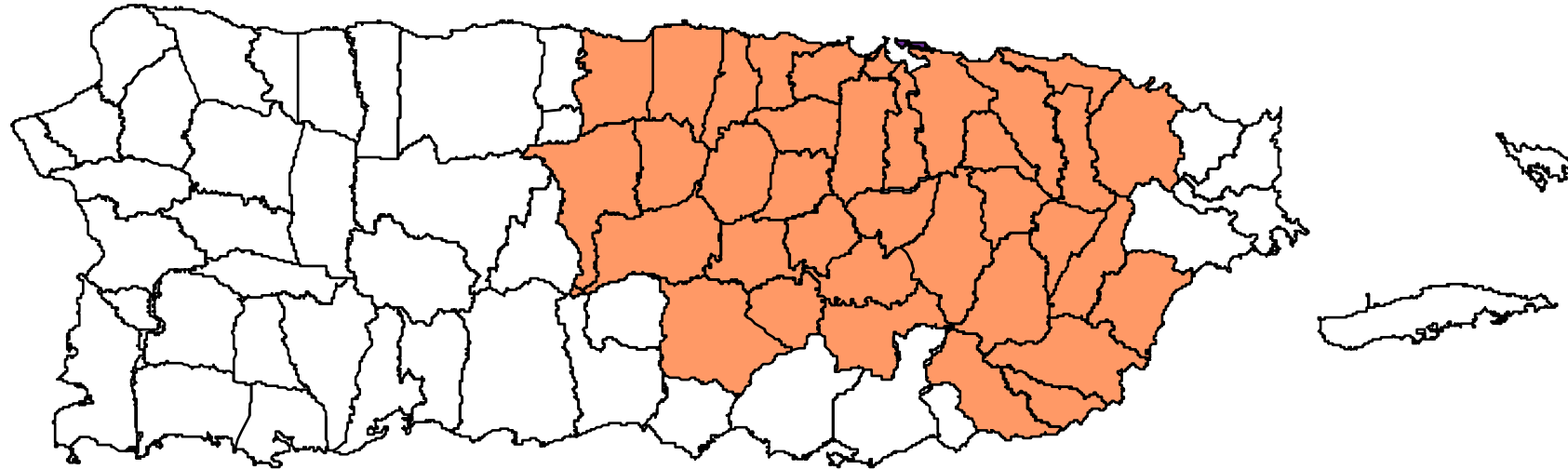



Government of Puerto Rico



Puerto Rico Department of Transportation and Public Works

Puerto Rico Highway and Transportation Authority



 *San Juan Urbanized Area (UA > 1,000,000 in Population)*

Transportation Improvement Program (TIP) Fiscal Year 2022-2026

DRAFT MARCH 2022





Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

San Juan Urbanized Area (SJUA)
Transportation Improvement Program (TIP)

Fiscal Years 2022-2026

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Approved by the Puerto Rico Metropolitan Planning Organization Policy Board Committee



INTRODUCTION

In 1973, the Puerto Rico Department of Transportation and Public Works (PRDTPW) was designated by the Governor of Puerto Rico as the Operative Arm of the Puerto Rico Metropolitan Planning Organization (PRMPO) for the San Juan Urbanized Area (SJUA). To assure a forum for cooperative decision-making in the planning process, the PRMPO acts through a Policy Board Committee for the SJUA, defined by the 2010 Census as falling in the funding category of areas with over one million inhabitants and comprising the following municipalities:

Aguas Buenas	Cidra	Loíza	San Juan
Aibonito	Coamo	Manatí	San Lorenzo
Barranquitas	Comerio	Maunabo	Toa Baja
Bayamón	Corozal	Morovis	Toa Alta
Caguas	Dorado	Naguabo	Trujillo Alto
Canóvanas	Guaynabo	Naranjito	Vega Alta
Carolina	Gurabo	Orocovis	Vega Baja
Cataño	Humacao	Patillas	Yabucoa
Cayey	Juncos	Río Grande	
Ciales	Las Piedras	Salinas	

The Policy Board Committees also include representatives from the following agencies involved with transportation issues:

- ❑ Puerto Rico Department of Transportation and Public Works (PRDTPW)
- ❑ Puerto Rico Highway and Transportation Authority (PRHTA)
- ❑ Puerto Rico Integrated Transit Authority (PRITA)
- ❑ Maritime Transportation Authority (MTA)
- ❑ Metropolitan Bus Authority (MBA)
- ❑ Ports Authority (PA)
- ❑ Planning Board (PB)
- ❑ Public Service Commission (PSC)
- ❑ Permits Management Office (PMO)
- ❑ Environmental Quality Board (EQB)
- ❑ Department of Environmental and Natural Resources (DENR)
- ❑ Puerto Rico Tourism Company (PRTC)
- ❑ Puerto Rico Emergency Management Agency (PREMA)

- ❑ Puerto Rico Division of the Federal Highway Administration (**NON VOTING**)
- ❑ Region IV Administrator of the Federal Transit Administration (**NON VOTING**)

The PRMPO is also responsible for the development and adoption of the Transportation Improvement Program (TIP). This document presents proposed improvements to the transportation and highway system in Puerto Rico. Projects are recommended for Federal funding for a period of four fiscal years. The program reflects the area priorities and is based on realistic estimates of total costs for the four years period. The Annual Element of the TIP consists in the projects proposed for implementation during the First Year Program, i.e. October 1, 2018 to September 30, 2019. The projects included reflect a multimodal approach to alleviate transportation problems.

This document includes the priority list of proposed projects that are to be undertaken by year, consistent with the transportation plan and are financially constrained. Projects included in the Annual Element can be implemented using the estimated allocation for Fiscal Year 2019 and carryover funds.

General transportation priorities are defined as follows:

- Regional projects, projects which involve several municipalities
- Public transportation projects of high impact and investment
- Carryover projects
- Continuity projects
- Transportation projects for the elderly and handicapped
- Construction of transportation facilities
- Improvements of existing transportation facilities
- Construction of shelters/stop for transportation services
- Acquisition of vehicles for public transportation services
- Acquisition of vehicles to support paratransit services
- Preventive maintenance cost for transit vehicles
- Operational assistant to paratransit services
- Construction of facilities for maintenance garage for transit vehicles
- Transit enhancements
- Transit security projects

WHAT IS THE TIP?

The *Fiscal Years 2022-2026 San Juan Urbanized Area (SJUA) Transportation Improvement Program (TIP)* was prepared in accordance with the requirements of the Fixing America's Surface Transportation (FAST) Act. The FAST Act was signed by President Obama on December 4, 2015. The FAST Act maintains its focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects. This Act supports transit funding through fiscal year 2020. This document describes and prioritizes the surface transportation programs and projects that the SJUA Policy Board Committee of Puerto Rico Metropolitan Planning Organization (SJUA PRMPO) has selected for implementation during the program period. The TIP contains the adopted list of public transit, highway, bicycle, and pedestrian projects that will receive federal transportation funds in the near future in accordance with the transportation plan. The TIP needs to be financially constrained; meaning that projects that are identified will have the necessary federal and local funding.

The TIP will be updated at least every three (3) years, and revised as needed. As approved by the SJUA PRMPO Policy Board Committee, the TIP is incorporated in the *Statewide Transportation Improvement Program (STIP)*.

The FY 2022-2026 SJUA TIP identifies transportation programs and projects totaling approximately **\$264,871,418** to be implemented during the four-year program period. The projects included are those eligible for federal funding assistance, as well as regionally significant locally-funded projects. Also, the SJUA TIP can include significant projects that require action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA), regardless of whether or not they are funded with federal funds.

PROJECT EVALUATIONS

The following criteria were utilized to evaluate the petitions received to be considered in the programing for FY 2022-2026 SJUA TIP:

- Compliance with FAST Act planning factors; and
- Consistency with Long Range Transportation Plan.

The PRHTA Central Planning and Coordination Work Group (CPCWG) with the SJUA Technical Committee reviewed and submitted for consideration of the PRMPO the list of projects to be including in the TIP.

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

The Moving Ahead for Progress in the 21st Century Act (MAP-21), enacted in 2012, included provisions to make the Federal surface transportation more streamlined, performance-based, and multimodal, and to address challenges facing the U.S. transportation system, including improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act builds on the changes made by MAP-21.

Below is a more detailed summary of some FAST Act provisions.

PROJECT DELIVERY: DOT has been a leader in reducing the bureaucratic red tape that can stall and delay critical transportation projects from moving forward. The FAST Act adopted a number of Administration proposals to further speed the permitting processes while still protecting environmental and historic treasures and also codifying the online system to track projects and interagency coordination processes.

FREIGHT: The FAST Act would establish both formula and discretionary grant programs to fund critical transportation projects that would benefit freight movements. These programs are similar to what the Administration proposed and will for the first time provide a dedicated source of Federal funding for freight projects, including multimodal projects. The Act emphasizes the importance of Federal coordination to focus local governments on the needs of freight transportation providers.

INNOVATIVE FINANCE BUREAU: The FAST Act establishes a new National Surface Transportation and Innovative Finance Bureau within the Department to serve as a one-stop shop for state and local governments to receive federal funding,

financing or technical assistance. This builds on the work of the Department's Build America Transportation Investment Center and provides additional tools to improve coordination across the Department to promote innovative finance mechanisms. The Bureau is also tasked with responsibility to drive efficiency in the permitting process, consistent with our request to establish a dedicated permitting office.

TIFIA: The TIFIA Loan program provides important financing options for large projects and public-private partnerships. The FAST Act includes organizational changes that will provide an opportunity for important structural improvements with the potential to accelerate the delivery of innovative finance projects. However, FAST's cut to the TIFIA program could constrain growth in this area over the course of the bill.

SAFETY: The FAST Act includes authority sought by the Administration to prohibit rental car companies from knowingly renting vehicles that are subject to safety recalls. It also increased maximum fines against non-compliant auto manufacturers from \$35 million to \$105 million. The law also will help bolster the Department's safety oversight of transit agencies and also streamlines the Federal truck and bus safety grant programs, giving more flexibility to States to improve safety in these areas. However, we know the bill also took a number of steps backwards in terms of the Department's ability to share data with the public and on the Department's ability to exercise aggressive oversight over our regulated industries.

TRANSIT: The FAST Act includes a number of positive provisions, including reinstating the popular bus discretionary grant program and strengthening the Buy America requirements that promote domestic manufacturing through vehicle and track purchases.

LADDERS OF OPPORTUNITY: The Act includes a number of items that strengthen workforce training and improve regional planning. These include allocating slightly more formula funds to local decision makers and providing planners with additional design flexibilities. Notably, FAST makes Transit Oriented

Development (TOD) expenses eligible for funding under highway and rail credit programs. TOD promotes dense commercial and residential development near transit hubs in an effort to shore up transit ridership and promote walkable, sustainable land use.

FEDERAL TRANSIT ADMINISTRATION (FTA)

MAP-21 transit program provisions further several important goals, including safety, state of good repair, performance, and program efficiency. MAP-21 gives the Federal Transit Administration (FTA) significant new authority to strengthen the safety of public transportation systems throughout the United States. The Act also puts new emphasis on restoring and replacing our aging public transportation infrastructure by establishing a new needs-based formula program and new asset management requirements. In addition, it establishes performance-based planning requirements that align Federal funding with key goals and tracks progress towards these goals.

Finally, MAP-21 improves the efficiency of administering grant programs by consolidating several programs and streamlining the major capital investment grant program known as "New Starts."

The FAST Act, reauthorizes FTA programs and includes changes to improve mobility, streamline capital project construction and acquisition, and increase the safety of public transportation systems across the country. The act's five years of predictable formula funding enables transit agencies to better manage long-term assets and address the backlog of state of good repair needs. It also includes funding for new competitive grant programs for buses and bus facilities, innovative transportation coordination, workforce training, and public transportation research activities.

NEW PROGRAMS

Safety

MAP-21 grants FTA the authority to establish and enforce a new comprehensive framework to oversee the safety of public transportation throughout the United States. FTA will develop safety performance criteria for all modes of public transportation

(rail, bus, etc.). The new law requires all recipients of FTA funding to develop agency safety plans that include performance targets, strategies, and staff training. For rural recipients, the plan may be drafted by the State. For small urban systems, FTA must issue a rule designating which small urban systems may have their safety plans drafted by the State. These measures and targets must be incorporated into metropolitan and statewide transportation plans and transportation improvement programs.

MAP-21 also grants FTA enforcement authority and permits FTA to issue directives, require more frequent oversight of transit systems, impose more frequent reporting requirements, and require that formula grant funds be spent to correct safety deficiencies before funds are spent on other projects.

Transit Asset Management

In 2016, the Federal Transit Administration (FTA), established a requirement for all public transportation providers that receive federal transit assistance to develop a TAM. According to 49 CFR Section 625.5, transit asset management is: “the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation”.

The Final Rule for the TAM requires transit providers to collect and use asset condition data, set targets, and develop strategies to prioritize investments to meet their goals. Following the principles of Performance-Based Planning for management of transit assets, systems and networks must be part of the planning and management process for the PRHTA. The Performance Measures and Targets for the TAM are divided into four categories of transit assets: rolling stock, facilities, infrastructure and equipment. As part of the Final Rule for the TAM, PRHTA established performance targets for these performance measures:

PRHTA Group Plan				
Asset-Rolling Stock	Fleet Size	FTA Default ULB	FY18 Base	FY19 Targets
Articulated Bus (AB)	2	14	0%	0%
Bus (BU)	184	14	9%	10%
Cutaway bus (CU)	100	10	6%	6%
Minibus (MB)	33	10	27%	14%
Minivan (MV)	2	8	0%	0%
Trolleybus (TB)	16	13	44%	44%
Van (Van)	80	8	39%	27%
Automobile (AO)	25	8	0%	0%
Asset-Equipment				
Automobile (AO)	40	8	53%	53%
Truck and other rubber vehicles	20	14	45%	45%
Maritime Transit Authority				
Asset-Rolling Stock	Fleet Size	FTA Default ULB	FY18 Base	FY19 Targets
Ferryboat (FB)	14	41	0%	0%
ATI-TU				
Asset-Rolling Stock	Fleet Size	FTA Default ULB	FY18 Base	FY19 Targets
Heavy Rail Passenger Car (HR)	74	31	0%	0%
Asset-Equipment				
Automobile (AO)	32	8	28%	34%
Trucks and other rubber vehicles	14	14	64%	56%
Asset-Facilities	Facilities	TERM Scale (below 3)	FY18 Base	FY19 Targets
Passenger/Parking	16	3	0%	0%
Administrative/Maintenance	2	3	0%	0%
Asset-Infrastructure	Track Segments	FY18 Base	FY19 Targets	
Rail Fixed Guideway-Performance Restriction	262	1.65%	5%	

TRANSPORTATION ASSET MANAGEMENT (FHWA)

The Federal Highway Administration (FHWA) issued a final rule requiring the development and implementation of a risk-based asset management plan for the National Highway System (NHS) to improve or preserve the condition of the assets and the performance of the system. The rule became effective in October 2, 2017. Asset management refers to a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the life cycle of the assets at optimum cost (23 CFR Part 515 § 515.5).

Puerto Rico Transportation Asset Management (PRTAM) program was established in 2017 with the procurement of the PRTAM plan (PRTAMP). The PRTAMP focus on the NHS pavements, although Non-NHS pavements within the Highway Performance Monitoring System (HPMS) are also considered (see Table 1), and on the National Bridge Inventory (NBI) bridges (see Table 2). The PRTAMP aims to implement a strategic approach to planning, programming, engineering, financing, managing, maintaining, and operating physical assets with the objective of providing the required level of service in the most cost-effective manner. The Initial PRTAMP was delivered and certified in 2018. The Final TAMP is due June 30, 2019. The PRTAMP is developed in accordance with federal laws and regulations, such as Moving America's Surface Transportation Act (FAST). The components of the PR-TAMP are:

- Objectives, Measures and Targets for Asset Condition
- Asset Inventory and Conditions
- Performance Gap Identification and Analysis
- Life Cycle Planning Considerations
- Risk Management Analysis
- Financial Plan
- Investment Strategies

Table 1: Pavement Inventory Summary

System	Manager	Length (Mi)	Lane Miles
INTERSTATE	PRHTA	233	1,034
	Metropistas	52	254
	Subtotal	285	1,288
NHS NON-INTERSTATE	PRHTA	496	1,737
	Metropistas	2	4
	Subtotal	498	1,741
NON-NHS	PRHTA	4,031	8,224
	Metropistas	0	0
	Subtotal	4,031	8,224
TOTAL	PRHTA	4,760	10,995
	Metropistas	53	258
	Total	4,813	11,253

Table 2: Bridge Inventory Summary

System	Manager	Amount	Deck Area (Sq. Mts.)
NHS	PRHTA	529	816,931
	Metropistas	89	301,276
	Autopistas de PR	0	0
	Subtotal	618	1,118,207
NON-NHS	PRHTA	1,698	1,002,120
	Metropistas	8	5,916
	Autopistas de PR	1	54,114
	Subtotal	1,707	1,062,150
TOTAL	PRHTA	2,227	1,819,051
	Metropistas	97	307,191
	Autopistas de PR	1	54,114
	Total	2,325	2,180,356

URBANIZED AREA FORMULA GRANTS (SECTION 5307)

Emergency Relief

This new program assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

Transit-Oriented Development Planning Pilot

MAP-21 creates a new discretionary pilot program for transit-oriented development (TOD) planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit, or core capacity projects. The comprehensive plans should seek to enhance economic development, ridership, and other goals; facilitate multimodal connectivity and accessibility; increase access to transit hubs for pedestrian and bicycle traffic; enable mixed-use development; identify infrastructure needs associated with the project; and include private sector participation.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5337 State of Good Repair Grants
- §5339 Bus and Bus Facilities Grants

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico SJUA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations more than 200,000. The Puerto Rico SJUA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverse commute projects, for public transportation in urbanized area with a population of more than 200,000. The program remains largely unchanged with a few exceptions:

Job access and reverse commute activities now eligible

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

Expanded eligibility for operating expenses for systems with 100 or fewer buses

MAP-21 expands eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. Under MAP-21, a special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 or fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

Eligibility for Safety Certification Training

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the Commonwealth share of the targeted populations and are now apportioned to the Commonwealth for areas under 200,000 and large urbanized areas (over 200,000). The former New Freedom program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former Section 5310 -- public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

STATE OF GOOD REPAIR GRANTS (SECTION 5337)

MAP-21 establishes a new grant program to maintain public transportation systems in a state of good repair. This program replaces the fixed Guideway modernization program (Section 5309).

Funding is limited to Fixed Guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicle (HOV) lanes.) Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan to receive funding. The new formula comprises: (1) the former Fixed Guideway modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

BUS AND BUS FACILITIES FORMULA GRANTS (SECTION 5339)

A new formula grant program is established under Section 5339, replacing the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

LONG RANGE TRANSPORTATION PLAN CONSISTENCY

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the SJUA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIP. A revision refers to a change to the TIP that occurs as needed. A minor revision is an “administrative modification,” while a major revision is an “amendment,” as described below:

ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIP. These types of revisions do not require solicitation of public comment or demonstration of financial constraint. However, the TIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another project, including the deferral of a project to a year that is outside of the four year TIP. Existent two types of administrative modifications: pre-approved and expedited.

PRE-APPROVED ADMINISTRATIVE MODIFICATIONS

To prevent TIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revision could be considered as administrative modifications:

- A. The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- B. Federal funding for a project may be changed to local funding.
- C. The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect up to 50% of the project estimated cost, without exceeding the annual allocation of federal funds.

- D. Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIP.
- E. In order to expedite project selection for implementation and ensure timely TIP implementation, projects may be advanced from their programmed year if they are “ready-to-go.”
- F. Projects may be deferred to a later year if they are not “ready-to-go” as originally programmed.
- G. A project phase may be deleted or deferred to a year that is outside of the four -year TIP as long as another phase of the project remains in the TIP and the project’s scope is not affected.
- H. Changes may be made to projects that are included in the TIP for illustrative purposes.
- I. A project’s description may be revised or clarified as long as the project’s scope is not affected.

EXPEDITED ADMINISTRATIVE MODIFICATIONS

Requests for expedited approval of administrative modifications are submitted directly to the PRMPO Policy Board Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIP.

Expedited administrative modifications include the following:

- A. Changing from replacement buses to expansion buses (and vice versa).
- B. Changing the scope of a project to accommodate environmental impact mitigation measures.
- C. Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the changes results in a change in the total carrying capacity by **25 percent or less**.
- D. Changing the quantity for acquisition for revenue rolling stock that **exceeds 25 percent or less** of the original quantity.

AMENDMENTS

In the Metropolitan Transportation Planning Final Rule an Amendment “means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). The changes to projects those are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving “non-exempt” projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.”

Major amendments include the following actions:

- A. Adding a project to the TIP/STIP.
- B. Deleting a project from the TIP/STIP, including deferring a project to a year that is outside of the four-year TIP/STIP.
- C. Significantly modifying the design concept or design scope of a programmed project (e.g., changing the project termini). For projects programmed with FTA funds, a change in a project’s scope is considered “major” if the change materially alters the objective or description of the project, or the size, type, or quantity of items. Examples include:
 1. Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the change results in a change in the total carrying capacity by **more than 25 percent**.
 2. Changing the quantity for revenue rolling stock that are **more than 25 percent** of the original quantity.
 3. Revising the amount programmed for a project phase if it increases the estimated total project cost by **more than 50 percent**.

PROJECT FINANCIAL PLAN FOR FTA PROGRAMS

The annual element consists of the projects proposed for implementation during the first year program in this document from October 1, 2022 to September 30, 2023. The projects included reflect a multimodal approach in our efforts to alleviate transportation problems.

The estimated federal cost for projects, for FTA programs during the five fiscal years is **\$264,871,418**; distributed as follows:

FTA Section	Fiscal Years					TOTAL
	2022	2023	2024	2025	2026	
Section 5307	\$ 118,775,797	\$ 57,899,089	\$ 25,661,126	\$ 20,929,847	\$ 18,386,228	\$ 241,652,087
Section 5310	\$ 2,343,834	\$ 327,190	\$ 369,401	\$ 183,379	\$ -	\$ 3,223,805
Section 5329	\$ 1,012,646	\$ -	\$ -	\$ -	\$ -	\$ 1,012,646
Section 5337	\$ 10,500,000	\$ 4,250,000	\$ 1,750,000	\$ -	\$ -	\$ 16,500,000
Section 5339	\$ 2,482,880	\$ -	\$ -	\$ -	\$ -	\$ 2,482,880
Total	\$ 135,115,157.24	\$ 62,476,279.61	\$ 27,780,527.44	\$ 21,113,226.00		\$ 264,871,418

FTA federal assistance is distributed as follow:

SAN JUAN URBANIZED AREA APPORTIONMENT

SECTION 5307 AND 5340 URBANIZED AREA	
FY 2015 Apportionment	\$6,401,720.00
FY 2016 Apportionment	\$0.00
FY 2017 Apportionment	\$14,951,597.00
FY 2018 Apportionment	\$26,695,846.00
FY 2019 Apportionment	\$26,198,112.00
FY 2020 Apportionment	\$26,901,585.00
FY 2021 Apportionment	\$27,608,663.00
Total Funds Available	\$128,757,523.00

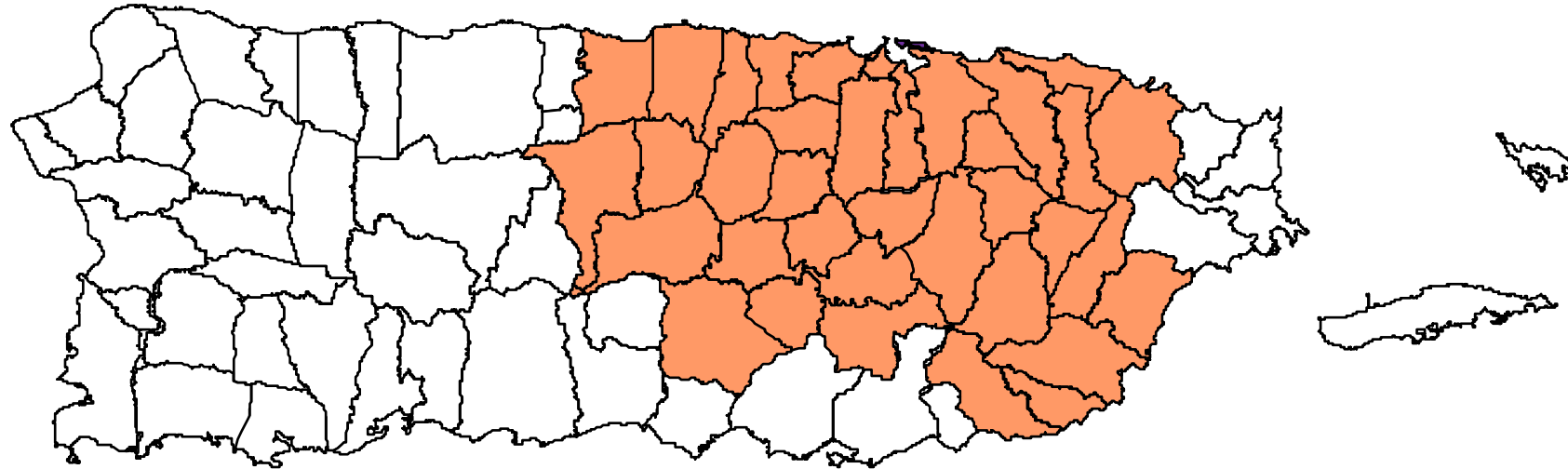
SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM	
FY 2018 Apportionment	\$2,547,421.00
FY 2019 Apportionment	\$2,546,469.00
FY 2020 Apportionment	\$2,558,984.00
FY 2021 Apportionment	\$2,538,009.00
Total Funds Available	\$10,190,883.00

SECTION 5329 STATE SAFETY OVERSIGHT	
FY 2018 Apportionment	\$166,417.00
FY 2019 Apportionment	\$300,645.00
FY 2020 Apportionment	\$306,092.00
FY 2021 Apportionment	\$353,277.00
Total Funds Available	\$1,126,431.00

SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR	
FY 2017 Apportionment	\$2,633,470.00
FY 2018 Apportionment	\$7,952,222.00
FY 2019 Apportionment	\$7,648,119.00
FY 2020 Apportionment	\$7,054,004.00
FY 2021 Apportionment	\$7,130,366.00
Total Funds Available	\$32,418,181.00

SECTION 5339 BUS AND BUS FACILITIES FORMULA	
FY 2017 Apportionment	\$2,633,470.00
FY 2018 Apportionment	\$3,169,864.00
FY 2019 Apportionment	\$2,784,245.00
FY 2020 Apportionment	\$2,290,827.00
FY 2021 Apportionment	\$2,790,527.00
Total Funds Available	\$13,668,933.00

San Juan Urbanized Area



 *San Juan Urbanized Area (UA > 1,000,000 in Population)*





Government of Puerto Rico

Puerto Rico Department of Transportation and Public Works

Puerto Rico Highway and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

(UA > 1,000,000 in Population)

Section 5307

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
				2022	2023	2024	2025	2026				
1	Acquisition of Equipment and Tools for the Maintenance Facilities	Aibonito	2018	F	80,000	-	-	-	-	80,000	Toll Credit	Carryover FY 2018
				S	-	-	-	-	-			
				T	80,000	-	-	-	-	80,000		
2	Design and Engineering for the Construction of Maintenance Facilities, Phase I	Aibonito	2018	F	50,400	-	-	-	-	50,400		
				S	-	-	-	-	-			
				T	50,400	-	-	-	-	50,400		
3	Construction of the Maintenance Facilities, Phase II	Aibonito	2018	F	-	310,980	-	-	-	310,980		
				S	-	-	-	-	-			
				T	-	310,980	-	-	-	310,980		
4	Acquisition of two vehicles - 11 passengers for new routes	Aibonito	2019	F	180,000	-	-	-	-	180,000	Toll Credit	Carryover FY 2018 TRAMS#5489-2020-18
				S	-	-	-	-	-			
				T	180,000	-	-	-	-	180,000		
5	Design and Engineering for the Construction of Maintenance Facilities, Phase I	Barranquitas	2018	F	51,064	-	-	-	-	51,064	Toll Credit	Carryover FY 2019
				S	-	-	-	-	-			
				T	51,064	-	-	-	-	51,064		
6	Construction of the Maintenance Facilities, Phase II	Barranquitas	2018	F	-	357,608	-	-	-	357,608	Toll Credit	Carryover FY 2018
				S	-	-	-	-	-			
				T	-	357,608	-	-	-	357,608		
7	Improvement to Trolley Maintenance Garage, Phase II	Bayamón	2017	F	144,000	-	-	-	-	144,000	Toll Credit	Carryover Funds \$144,000 FY 2013 Application under FTA Consideration. TrAMS # 2008-2017-1
				S	-	-	-	-	-			
				T	144,000	-	-	-	-	144,000		
8	Improvement to Trolley Maintenance Garage, Phase II-B	Bayamón	2017	F	1,420,000	-	-	-	-	1,420,000	Toll Credit	TRAMS# 2008-2017-1
				S	-	-	-	-	-			
				T	1,420,000	-	-	-	-	1,420,000		
9	Pedestrian Improvements on Dr. Veve Street	Bayamón	2015	F	-	2,287,832	-	-	-	2,287,832	Toll Credit	Carryover Funds \$1,143,916 FY 2016 Associate Transit Improvements
				S	-	-	-	-	-			
				T	-	2,287,832	-	-	-	2,287,832		
10	Pedestrian and bicycle connection in Santa Cruz Sector (Tren Urbano - PR-5 - Santa Cruz Street)	Bayamón	2015	F	-	3,172,110	-	-	-	3,172,110	Toll Credit	Carryover Funds \$1,057,370 FY 2016 Associate Transit Improvements
				S	-	-	-	-	-			
				T	-	3,172,110	-	-	-	3,172,110		
11	Operating Assistance for ADA Paratransit Program FY 2022	Bayamón	2022	F	84,080	-	-	-	-	84,080		
				S	-	-	-	-	-			
				T	84,080	-	-	-	-	84,080		
12	Miscellaneous Support Equipment for Preventive Maintenance of Vehicles.	Bayamón	2022	F	105,000	-	-	-	-	105,000		
				S	-	-	-	-	-			
				T	105,000	-	-	-	-	105,000		
13	Preventive Maintenance for Vehicles	Bayamón	2022	F	120,000	-	-	-	-	120,000		
				S	-	-	-	-	-			
				T	120,000	-	-	-	-	120,000		
14	Preventive Maintenance for Transit Facilities	Bayamón	2022	F	5,000	-	-	-	-	5,000		
				S	-	-	-	-	-			
				T	5,000	-	-	-	-	5,000		
15	Acquisition of 4 new vehicles for a new route expansion: 16 passengers for the fixed route service and 1 vehicle for Paratransit service	Bayamón	2022	F	410,000	-	-	-	-	410,000		
				S	-	-	-	-	-			
				T	410,000	-	-	-	-	410,000		
16	Preventive Maintenance for the Public Transportation Services	Caguas	2020	F	275,438	137,719	-	-	-	413,157	Toll Credit	TRAMS #2417-2021-1 App Status:Transmitted/ready for FTA Review
				S	-	-	-	-	-			
				T	275,438	137,719	-	-	-	413,157		

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Num.	Description	Grantee	Year	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
				2022	2023	2024	2025	2026				
17	Provision of Paratransit Services	Caguas	2020	F	272,376	-	-	-	-	272,376	Toll Credits	Carryover Funds FY18 \$89,890, FY19 \$90,789 FY20 (\$91,697) TRAMS#2417-2021-1
				S	-	-	-	-	-			
				T	272,376	-	-	-	-	272,376		
18	Acquisition of Two (2) Support Vehicles	Caguas	2020	F	80,000	-	-	-	-	80,000	Toll Credits	TRAMS #2417-2021-1
				S	-	-	-	-	-			
				T	80,000	-	-	-	-	80,000		
19	Design, Engineering, Permisology and NEPA for the Construction of Maintenance Garage	Caguas	2021	F	400,000	-	-	-	-	400,000	Toll Credits	TRAMS #2417-2021-1
				S	-	-	-	-	-			
				T	400,000	-	-	-	-	400,000		
20	Acquisition of (4) 30' low rider buses for 31 passengers for the replacement of 4 trolleys	Caguas	2021	F	1,580,000	-	-	-	-	1,580,000	Toll Credits	TRAMS #2417-2021-1
				S	-	-	-	-	-			
				T	1,580,000	-	-	-	-	1,580,000		
21	Design & NEPA for Maintenance Facilities of SITUR	Canóvanas	2018	F	45,000	-	-	-	-	45,000	Toll Credit	Carryover Funds FY 2018.
				S	-	-	-	-	-			
				T	45,000	-	-	-	-	45,000		
22	Security System for bus stops of the Sistema de Transporte Colectivo of Canóvanas (SITUR)	Canóvanas	2019	F	33,125	-	-	-	-	33,125	Toll Credit	Carryover Funds FY 2019.
				S	-	-	-	-	-			
				T	33,125	-	-	-	-	33,125		
23	Preventive Maintenance for Public Transportation	Canóvanas	2022	F	76,200	76,200	76,200	76,200	-	304,800		
				S	-	-	-	-	-			
				T	76,200	76,200	76,200	76,200	-	304,800		
24	Signs for the Trolley Route	Canóvanas	2022	F	47,388	-	-	-	-	47,388		
				S	-	-	-	-	-			
				T	47,388	-	-	-	-	47,388		
25	P.A. System for six(6) route vehicles.	Canóvanas	2022	F	5,874	-	-	-	-	5,874		
				S	-	-	-	-	-			
				T	5,874	-	-	-	-	5,874		
26	Automatic Passenger Counting and GPS for 14 fixed route vehicles	Canóvanas	2022	F	59,061	-	-	-	-	59,061		
				S	-	-	-	-	-			
				T	59,061	-	-	-	-	59,061		
27	Drugs and Alcohol Test	Canóvanas	2022	F	6,300	-	-	-	-	6,300		
				S	-	-	-	-	-			
				T	6,300	-	-	-	-	6,300		
28	Bus Shelter for SITUR Route	Canóvanas	2022	F	741,890	-	-	-	-	741,890		
				S	-	-	-	-	-			
				T	741,890	-	-	-	-	741,890		
29	Drugs and Alcohol Test	Carolina	2020	F	4,880	3,000	-	-	-	7,880	Toll Credit	TRAMS Application #2038-2020-3
				S	-	-	-	-	-			
				T	4,880	3,000	-	-	-	7,880		
30	Drivers and Physical Examination	Carolina	2020	F	15,000	3,000	-	-	-	18,000	Toll Credit	TRAMS APPL#2038-2020-3
				S	-	-	-	-	-			
				T	15,000	3,000	-	-	-	18,000		
31	Employee Education Training	Carolina	2020	F	16,000	16,000	-	-	-	32,000	Toll Credit	TRAMS #2038-2020-3
				S	-	-	-	-	-			
				T	16,000	16,000	-	-	-	32,000		
32	Contracting on the Non-fixed ADA Paratransit Services	Carolina	2020	F	197,600	74,500	74,500	-	-	346,600	Toll Credit	TRAMS# 2038-2020-3 \$138,000+59,600=
				S	-	-	-	-	-			
				T	197,600	74,500	74,500	-	-	346,600		
33	Acquisition of 3 Laptops Computer Hardware and Software	Carolina	2020	F	5,174	-	-	-	-	5,174	Toll Credit	Carryover FY19 TRAMS #2038-2020-3
				S	-	-	-	-	-			
				T	5,174	-	-	-	-	5,174		
34	Project Management- Supervision of the Bus Shelters Construction 2nd Phase	Carolina	2020	F	25,645	-	-	-	-	25,645	Toll Credit	TRAMS #2038-2020-3 \$25,645
				S	-	-	-	-	-			
				T	25,645	-	-	-	-	25,645		
35	Construction Management - Inspection of the Bus Shelters Construction (2nd Phase)	Carolina	2020	F	112,197	-	-	-	-	112,197	Toll Credit	Carryover FY19 TRAMS #2038-2020-3
				S	-	-	-	-	-			
				T	112,197	-	-	-	-	112,197		
36	Purchase of four (4) Low Floor Transit Buses for the Public Transportation System.	Carolina	2020	F	\$1,650,117	-	-	-	-	1,650,117	Toll Credit	Application #2038-2020-3
				S	-	-	-	-	-			
				T	1,650,117	-	-	-	-	1,650,117		

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
				2022	2023	2024	2025	2026				
37	Purchase of two (2) Low Floor Transit Buses for the Public Transportation System.	Carolina	2020	F	624,000	-	-	-	-	624,000	Toll Credit	TRAMS #2038-2020-3
				S	-	-	-	-	-			
				T	624,000	-	-	-	-	624,000		
38	Purchase of Uniforms and related items for the Transit Service Drivers	Carolina	2020	F	9,104	-	-	-	-	9,104	Toll Credit	TRAMS #2038-2020-3
				S	-	-	-	-	-			
				T	9,104	-	-	-	-	9,104		
39	Design Transit Buses Yard, Staff Office and Driver Rest Area	Carolina	2020	F	76,592	-	-	-	-	76,592	Toll Credit	
				S	-	-	-	-	-			
				T	76,592	-	-	-	-	76,592		
40	Construction of Transit Buses Yard, Staff Office and Driver Rest Area	Carolina	2020	F	-	619,700	-	-	-	619,700	Toll Credit	
				S	-	-	-	-	-			
				T	-	619,700	-	-	-	619,700		
41	Design Rehab of Sidewalks/ Access Around the Bus Shelter	Carolina	2020	F	61,134	-	-	-	-	61,134	Toll Credit	
				S	-	-	-	-	-			
				T	61,134	-	-	-	-	61,134		
42	Construction/ Rehab of Sidewalks/ Access Around the Bus Shelter	Carolina	2020	F	-	494,630	-	-	-	494,630	Toll Credit	
				S	-	-	-	-	-			
				T	-	494,630	-	-	-	494,630		
43	Preventive Maintenance	Carolina	2020	F	343,592	-	-	-	-	343,592		Application 2038-2020-3 \$343,592 (P1) + \$225,363 (PR-2021-11)= 568,955
				S	-	-	-	-	-			
				T	343,592	-	-	-	-	343,592		
44	Intelligent Transportation System	Carolina	2020	F	55400	-	-	-	-	55,400		Application 2038-2020-3
				S	-	-	-	-	-			
				T	55400	-	-	-	-	55,400		
45	Acquisition of twelve (12) transit buses to replace units that exceeded its useful life	Carolina	2022	F	5,663,712	-	-	-	-	5,663,712		12x \$471,976 p/unit
				S	-	-	-	-	-			
				T	5,663,712	-	-	-	-	5,663,712		
46	Acquisition of two (2) paratransit buses to replace units that exceeded its useful life	Carolina	2022	F	204,000	-	-	-	-	204,000		2 x \$102,000 p/u
				S	-	-	-	-	-			
				T	204,000	-	-	-	-	204,000		
47	Acquisition of one (1) new support vehicle to replace units that exceeded its useful life	Carolina	2022	F	42,839	-	-	-	-	42,839		1 vehicle
				S	-	-	-	-	-			
				T	42,839	-	-	-	-	42,839		
48	Acquisition and installation of security equipment (GPS/AVL, APC, Cameras, DVD, and Licenses) for 15 new Transit Buses: * 3 New Transit Buses (for replacement)- Award PR-2020-008-00- Bid held and COntract Award was signed on August 24, 2021 + *6 New Transit Buses (for replacement)- Discretionary Funds form FTA's 2020 Bus and Buses Facilities Program.	Carolina	2023	F	-	142,875	-	-	-	142,875		15 vehicles
				S	-	-	-	-	-			
				T	-	142,875	-	-	-	142,875		
49	Acquisition and installation of security equipment: (GPS/AVL, APC, Cameras, DVD, and Licenses) for 16 New Buses: *12 New Transit Buses to replace units that exceeded its useful life. Funds requested in STIP 2022-2026 + *4 New Transit Buses for additional new route Terminal Iturregui-Plaza Escorial and Terminal	Carolina	2024	F	-	-	152,400	-	-	152,400		Subject to the Transportation Study
				S	-	-	-	-	-			
				T	-	-	152,400	-	-	152,400		
50	Acquisition and installation of security equipment (GPS/AVL, APC, Cameras, DVD, and Licenses) for two (2) new Paratransit Buses.	Carolina	2023	F	-	19,050	-	-	-	19,050		2 equipments x \$9,525
				S	-	-	-	-	-			
				T	-	19,050	-	-	-	19,050		

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Num.	Description	Grantee	Year	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
				2022	2023	2024	2025	2026				
51	Improvement enhancements for Bus Stops (Waste Receptacle)	Carolina	2022	F	518,000	-	-	-	-	518,000		
				S	-	-	-	-	-			
				T	518,000	-	-	-	-	518,000		
52	Request of Amendment: Increase of the federal budget assigned to the following approved project in the STIP 2019-2022 Amn#2:" 12. Increase of the federal budget assigned to the following approved project in the STIP 2019-2022 Amn#2: Drivers Rest Area, *Design Rehab of Sidewalks/Access Around the Bus Shelter, & *Construction/Rehab of Sidewalks/Access Around the Bus Shelter,"	Carolina	2022	F	313,013	-	-	-	-	313,013		
				S	-	-	-	-	-			
				T	313,013	-	-	-	-	313,013		
53	Construction of Transportation Buses Maintenance & Garage Center	Cayey	2019	F	1,000,000	-	-	-	-	1,000,000	Toll Credit	
				S	-	-	-	-	-			
				T	1,000,000	-	-	-	-	1,000,000		
54	Acquisition of two (2) 32 feet Minibuses of 24 passengers for the replacement of two 30 feet minibuses	Cayey	2020	F	540,000	-	-	-	-	540,000	Toll Credit	App# 5584-2022-1
				S	-	-	-	-	-			
				T	540,000	-	-	-	-	540,000		
55	Design of Pedestrian Bridge from Main Terminal to Turabo University	Cayey	2020	F	150,000	-	-	-	-	150,000	Toll Credit	App# 5584-2022-1
				S	-	-	-	-	-			
				T	150,000	-	-	-	-	150,000		
56	Preventive Maintenance Cost for Ing. Angel Cabiya Terminal	Ciales	2022	F	15,500	-	-	-	-	15,500	Toll Credit	
				S	-	-	-	-	-			
				T	15,500	-	-	-	-	15,500		
57	Elevator Repair at Ing. Angel Cabiya Terminal	Ciales	2022	F	2,560	-	-	-	-	2,560		
				S	-	-	-	-	-			
				T	2,560	-	-	-	-	2,560		
58	Radio System for 3 Fixed Routes Trolleys	Ciales	2022	F	4,185	-	-	-	-	4,185		
				S	-	-	-	-	-			
				T	4,185	-	-	-	-	4,185		
59	Preventive Maintenance Cost for Transit System	Cidra	2018	F	45,907	-	-	-	-	45,907	Toll Credit	Carryover FY18 \$15,550, FY19 \$15,302 and FY20 \$30,452
				S	-	-	-	-	-			
				T	45,907	-	-	-	-	45,907		
60	Design Improvements to the Público Vehicles Terminal at the Urban Center of Corozal - Improve pedestrian access	Corozal	2015	F	76,580	-	-	-	-	76,580	Toll Credit	Carryover Funds \$76,580FY16
				S	-	-	-	-	-			
				T	76,580	-	-	-	-	76,580		
61	Construction Improvements to the Público Vehicles Terminal at the Urban Center of Corozal - Improve pedestrian and vehicle access.	Corozal	2017	F	143,420	-	-	-	-	143,420	Toll Credit	Carryover FY17
				S	-	-	-	-	-			
				T	143,420	-	-	-	-	143,420		
62	Improvements to streets, municipal roads and sidewalk along one stop on fixed trolley route	Corozal	2015	F	119,259	-	-	-	-	119,259	Toll Credit	Carryover Funds FY15 \$119,250
				S	-	-	-	-	-			
				T	119,259	-	-	-	-	119,259		
63	Design for the Construction of Five Bus Shelters and Signage for Dos Bocas New Route	Corozal	2018	F	104,513	-	-	-	-	104,513	Toll Credit	Carryover FY18
				S	-	-	-	-	-			
				T	104,513	-	-	-	-	104,513		
64	Design for Construction of Sidewalks along Shelter and Stops; Eldery Center, City Hall & Dos Bocas.	Corozal	2018	F	182,954	-	-	-	-	182,954	Toll Credit	Carryover FY18
				S	-	-	-	-	-			
				T	182,954	-	-	-	-	182,954		
65	Preventive Maintenance Transit Buses and ADA Complimentary Paratransit Activities	Corozal	2022	F	63,000	-	-	-	-	63,000		
				S	-	-	-	-	-			
				T	63,000	-	-	-	-	63,000		
66	Acquisition and Installation of radio communication units for eleven (11) vehicles and monthly fees.	Corozal	2022	F	25,542	-	-	-	-	25,542		
				S	-	-	-	-	-			
				T	25,542	-	-	-	-	25,542		
67	Acquisition and Installations of 67 signange for bus stops	Corozal	2022	F	31,750	-	-	-	-	31,750		
				S	-	-	-	-	-			
				T	31,750	-	-	-	-	31,750		
68	Acquisition of seven (7) passenger counters for vehicles, software, and hardware	Corozal	2022	F	86,500	-	-	-	-	86,500		
				S	-	-	-	-	-			
				T	86,500	-	-	-	-	86,500		

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				2022	2023	2024	2025	2026				
69	Preventive Maintenance Cost for Transit Fleet	Dorado	2020	F	25,817	-	-	-	-	25,817	Toll Credit	Application #1970-2021-2
				S	-	-	-	-	-			
				T	25,817	-	-	-	-			
70	Provision of Paratransit Services in Accordance with ADA Regulations	Dorado	2020	F	69,982	61,610	61,610	61,610	-	254,812	Toll Credit	Application #1970-2021-2
				S	-	-	-	-	-			
				T	69,982	61,610	61,610	61,610	-			
71	Complete Street Project for Méndez Vigo West Avenue, Design Phase	Dorado	2020	F	130,000	-	-	-	-	130,000	Toll Credit	Application #1970-2021-1
				S	-	-	-	-	-			
				T	130,000	-	-	-	-			
72	Complete Street Project for Méndez Vigo West Avenue, Construction Phase	Dorado	2020	F	-	1,300,000	-	-	-	1,300,000	Toll Credit	
				S	-	-	-	-	-			
				T	-	1,300,000	-	-	-			
73	Acquisition and Installation of radio communication units for two (2) vehicles and license fees.	Dorado	2022	F	15,549	-	-	-	-	15,549		
				S	-	-	-	-	-			
				T	15,549	-	-	-	-			
74	Acquisition of two (2) vehicle GPS Tracking Systems	Dorado	2022	F	298	-	-	-	-	298		
				S	-	-	-	-	-			
				T	298	-	-	-	-			
75	Preventive Maintenance Cost for Transit Fleet	Guaynabo	2020	F	328,064	206,000	-	-	-	534,064	Toll Credit	FY19 \$163,216 & FY20 \$164,848 TRAMS Application #1905-2020-1: In Progress Transfer funds to the year 2022
				S	-	-	-	-	-			
				T	328,064	206,000	-	-	-			
76	Operational Assistance for ADA Paratransit Services	Guaynabo	2020	F	93,726	-	-	-	-	93,726	Toll Credit	Carryover FY19 TRAMS Application #1905-2020-1: In Progress
				S	-	-	-	-	-			
				T	93,726	-	-	-	-			
77	Purchase and installation of GPS tracking system and Automatic Passenger Counters (APC) for 25 vehicle fleet	Guaynabo	2020	F	146,000	-	-	-	-	146,000	Toll Credit	Carryover FY19 TRAMS#1905-2020-1 Status: In progress
				S	-	-	-	-	-			
				T	146,000	-	-	-	-			
78	Purchase of two support vehicles to transport drivers, One 12 passenger van and one medium duty pick-up truck	Guaynabo	2020	F	75,000	-	-	-	-	75,000	Toll Credit	Carryover FY19 TRAMS#1905-2020-1 Status: In progress
				S	-	-	-	-	-			
				T	75,000	-	-	-	-			
79	Purchase of two Cummins engines to replace damaged engines on transit buses-	Guaynabo	2020	F	17,000	-	-	-	-	17,000	Toll Credit	Carryover FY19 TRAMS#1905-2020-1 Status: In progress
				S	-	-	-	-	-			
				T	17,000	-	-	-	-			
80	Training for Transit System Supervisors	Guaynabo	2020	F	19,435	-	-	-	-	19,435	Toll Credit	Carryover FY19 TRAMS#1905-2020-1 Status: In-progress
				S	-	-	-	-	-			
				T	19,435	-	-	-	-			
81	Replacement of 3 Paratransit Vehicle	Guaynabo	2020	F	270,000	-	-	-	-	270,000	Toll Credit	Carryover FY19 TRAMS#1905-2020-1 Status: In-progress
				S	-	-	-	-	-			
				T	270,000	-	-	-	-			
82	Purchase of three (3) Buses Less Than <30' for Expansion of Transit Services to Mamey, Barrio Ríos and Hato Nuevo Wards.	Guaynabo	2020	F	375,000	-	-	-	-	375,000	Toll Credit	Carryover FY19 TRAMS#1905-2020-1 Status: In-progress
				S	-	-	-	-	-			
				T	375,000	-	-	-	-			
83	Replacement of 3 vehicles 35ft / 36 Passengers	Guaynabo	2022	F	1,260,000	-	-	-	-	1,260,000		
				S	-	-	-	-	-			
				T	1,260,000	-	-	-	-			
84	Rebuilt and renovation of terminal's roof and terminal administrative offices by stages. An approximate total of 18M for project total / 6M per year. Considering ER Funds and future assignment for FY2023 and FY2024	Guaynabo	2022	F	6,000,000	3,000,000	3,000,000	-	-	12,000,000		
				S	-	-	-	-	-			
				T	6,000,000	3,000,000	3,000,000	-	-			
85	Design Improvements to Sidewalks on Fixed Trolley Route	Gurabo	2018	F	96,000	-	-	-	-	96,000	Toll Credit	Carryover FY2019
				S	-	-	-	-	-			
				T	96,000	-	-	-	-			

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Num.	Description	Grantee	Year		Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2022	2023	2024	2025	2026			
86	Design, Environmental Compliance and Construction of Paseo Lineal at Jaguas Ward	Gurabo	2018	F	40,800	-	-	-	-	40,800	Toll Credit	Carryover FY2019
				S	-	-	-	-	-			
				T	40,800	-	-	-	-			
87	Acquisition and Installation of Security Cameras System for the Publico Terminal	Gurabo	2019	F	30,000	-	-	-	-	30,000	Toll Credit	Carryover FY2019
				S	-	-	-	-	-			
				T	30,000	-	-	-	-			
88	Construction of Bus Stop with Solar System	Gurabo	2020	F	62,000	-	-	-	-	62,000	Toll Credit	
				S	-	-	-	-	-			
				T	62,000	-	-	-	-			
89	Acquisition of Trash Can for Bus Stop	Gurabo	2020	F	35,000	-	-	-	-	35,000	Toll Credit	Carryover FY2020
				S	-	-	-	-	-			
				T	35,000	-	-	-	-			
90	Drug and Alcohol Test	Gurabo	2020	F	6,250	-	-	-	-	6,250	Toll Credit	Carryover FY2020\
				S	-	-	-	-	-			
				T	6,250	-	-	-	-			
91	Training and Travel	Gurabo	2022	F	5,000	5,000	5,000	5,000	-	20,000		
				S	-	-	-	-	-			
				T	5,000	5,000	5,000	5,000	-			
92	Operational Assistance for ADA Paratransit Services 5307	Gurabo	2022	F	499,807	71,401	71,401	71,401	-	714,010		Carryover funds from FY2016 to FY2021 of \$71,401 per year
				S	-	-	-	-	-			
				T	499,807	71,401	71,401	71,401	-			
93	Purchase and Installation of three (3) Radio Communication System	Gurabo	2022	F	3,312	-	-	-	-	3,312		
				S	-	-	-	-	-			
				T	3,312	-	-	-	-			
94	Purchase and Installation of three (3) GPS Tracking System	Gurabo	2022	F	447	-	-	-	-	447		
				S	-	-	-	-	-			
				T	447	-	-	-	-			
95	Preventive Maintenance Cost for Público Terminals	Humacao	2015	F	311,355	314,469	-	-	-	625,824	Toll Credit	Carryover Funds \$135,000 FY 2015 & \$40,000 FY 2016. FY 2015 in Application under FTA Consideration TrAMS # 5567-2017-1 FY17 \$45,000
				S	-	-	-	-	-			
				T	311,355	314,469	-	-	-			
96	Preventive Maintenance Cost for Transit Fleet	Humacao	2013	F	249,344	251,837	-	-	-	501,181	Toll Credit	Carryover Funds \$23,400 for FY 2013, \$1,400 for FY 2014 & \$53,970 FY 2016. FY 2013 & 2014 in Application under FTA Consideration TrAMS # 5567-2017-1 FY17 & FY2020 \$56,669
				S	-	-	-	-	-			
				T	249,344	251,837	-	-	-			
97	Provision of Paratransit Services in Accordance with ADA Regulations	Humacao	2013	F	512,559	517,685	-	-	-	1,030,244	Toll Credit	Carryover Funds \$80,000 for FY13, \$90,000 FY14 & \$85,000 FY16. FY13 &14 TrAMS # 5567-2017-1; FY17 \$85,000
				S	-	-	-	-	-			
				T	512,559	517,685	-	-	-			
98	Replacement of Twelve (12) Bus Passenger Shelter for Existing Trolley Route	Humacao	2013	F	144,000	-	-	-	-	144,000	Toll Credit	Carryover Funds FY 2013 in TrAMS # 5567-2017-1
				S	-	-	-	-	-			
				T	144,000	-	-	-	-			
99	Installation of 36 Bus Stops for New Trolley Routes	Humacao	2014	F	8,640	-	-	-	-	8,640	Toll Credit	Carryover Funds FY 2014 in TrAMS # 5567-2017-1
				S	-	-	-	-	-			
				T	8,640	-	-	-	-			
100	Purchase of Computer Equipment and Radio Communication System	Humacao	2018	F	14,728	-	-	-	-	14,728	Toll Credit	Carryover FY18
				S	-	-	-	-	-			
				T	14,728	-	-	-	-			
101	Purchase of Equipment for Municipal Transit Garage	Humacao	2018	F	1,760	2,200	-	-	-	3,960	Toll Credit	Carryover FY18
				S	-	-	-	-	-			
				T	1,760	2,200	-	-	-			
102	Drugs and Alcohol Test and Physical Examination for SITRAH Drivers	Humacao	2019	F	4,230	1,410	-	-	-	5,640	Toll Credit	Carryover FY19 \$1,410 FY20 \$2,820
				S	-	-	-	-	-			
				T	4,230	1,410	-	-	-			

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				2022	2023	2024	2025	2026				
103	Preventive Maintenance Cost for Nine (9) Vehicles	Juncos	2014	F	153,124	-	-	-	-	153,124	Toll Credit	Carryover FY17 \$53,161, FY18 \$33,628 FY19 \$52,436
				S	-	-	-	-	-			
				T	153,124	-	-	-	-	153,124		
104	Provision of Paratransit Services in Accordance with ADA Regulations	Juncos	2015	F	264,577	-	-	-	-	264,577	Toll Credit	Carryover funds for FY17 \$65,650, FY18 \$65,650 & FY19 \$63,370
				S	-	-	-	-	-			
				T	264,577	-	-	-	-	264,577		
105	Purchase of Equipment for Municipal Transit Garage	Juncos	2013	F	20,000	-	-	-	-	20,000	Toll Credit	Carryover Funds FY 2013 in TrAMS # 3050-2016-1
				S	-	-	-	-	-			
				T	20,000	-	-	-	-	20,000		
106	Replacement of Two(2) 30 Ft vehicles	Juncos	2018	F	320,000	-	-	-	-	320,000	Toll Credit	Carryover Funds FY 2018 \$320,000
				S	-	-	-	-	-			
				T	320,000	-	-	-	-	320,000		
107	Reconstruction of sidewalks, curbs and gutters along main transit routes to acces transit stops, including engineering and supervision.	Juncos	2019	F	725,000	-	-	-	-	725,000	Toll Credit	Carryover Funds FY2019 \$362,500, FY 2020 \$362,500
				S	-	-	-	-	-			
				T	725,000	-	-	-	-	725,000		
108	Reconstruction of sidewalks, curbs and gutters along main transit routes to acces transit stops, including engineering and supervision.(Phase 3)	Juncos	2020	F	304,921	-	-	-	-	304,921	Toll Credit	Carryover Funds FY2020
				S	-	-	-	-	-			
				T	304,921	-	-	-	-	304,921		
109	Employee Trainings	Juncos	2020	F	16,000	-	-	-	-	16,000	Toll Credits	Carryover Funds FY2020
				S	-	-	-	-	-			
				T	16,000	-	-	-	-	16,000		
110	Replacement six (6) vehicles 4 Bus for 30 feet / two Bus Paratransit	Juncos	2022	F	-	1,090,000	-	-	-	1,090,000		
				S	-	-	-	-	-			
				T	-	1,090,000	-	-	-	1,090,000		
111	Paratransit Program Preventive Maintenance	Juncos	2022	F	-	40,200	-	-	-	40,200		
				S	-	-	-	-	-			
				T	-	40,200	-	-	-	40,200		
112	Paratransit Program Operational	Juncos	2022	F	-	78,200	-	-	-	78,200		
				S	-	-	-	-	-			
				T	-	78,200	-	-	-	78,200		
113	Facilities Maintenance	Juncos	2022	F	-	10,000	-	-	-	10,000		
				S	-	-	-	-	-			
				T	-	10,000	-	-	-	10,000		
114	Reconstruction of Sidewalks Curbs and Gutters along main transit route to access transit stops	Juncos	2022	F	-	694,723	-	-	-	694,723		
				S	-	-	-	-	-			
				T	-	694,723	-	-	-	694,723		
115	Special Rule FY 2021 Operating Assistance	Juncos	2022	F	-	106,207	-	-	-	106,207		
				S	-	-	-	-	-			
				T	-	106,207	-	-	-	106,207		
116	Engineering, Design and Environmental Compliance for the Construction of Maintenance Facilities, Phase I	Las Piedras	2016	F	120,000	-	-	-	-	120,000	Toll Credits	Carryover Funds FY16
				S	-	-	-	-	-			
				T	120,000	-	-	-	-	120,000		
117	Construction of Maintenance Facilities, Phase II	Las Piedras	2018	F	-	284,000	-	-	-	284,000	Toll Credits	Carryover FY18
				S	-	-	-	-	-			
				T	-	284,000	-	-	-	284,000		
118	Provision of Paratransit Services	Manatí	2022	F	123,764	66,301	-	-	-	190,065	Toll Credits	FY18 \$61,882 & FY19 \$61,882
				S	-	-	-	-	-			
				T	123,764	66,301	-	-	-	190,065		
119	Preventive Maintenance Cost for Transit Fleet	Manatí	2022	F	66,812	33,406	35,255	-	-	135,473	Toll Credits	FY 18 \$33,406, FY19 \$33,406 & FY20 \$66,812
				S	-	-	-	-	-			
				T	66,812	33,406	35,255	-	-	135,473		

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				2022	2023	2024	2025	2026				
120	Environmental Study, Design and Construction of Transfer Station and Maintenance Garage	Manatí	2022	F	-	-	-	218,400	-	218,400	Toll Credits	Subject to complete Grant in TRAMS. Carryover FY2018
				S	-	-	-	-	-			
				T	-	-	-	218,400	-	218,400		
121	Additional Funds for the Acquisition of Land for the Construction of Transfer Station and Maintenance Garage	Manatí	2022	F	-	-	146,400	-	-	146,400	Toll Credits	Carryover FY18
				S	-	-	-	-	-			
				T	-	-	146,400	-	-	146,400		
122	Preventive Maintenance-Angel Cintrón & Valeriano Aulet Terminals	Manatí	2022	F	68,661	-	-	-	-	68,661		
				S	-	-	-	-	-			
				T	68,661	-	-	-	-	68,661		
123	Acquisition of the units for the Paratransit Fleet	MBA	2023	F	-	1,152,000	-	-	-	1,152,000	Toll Credits	
				S	-	-	-	-	-			
				T	-	1,152,000	-	-	-	1,152,000		
124	Replacement of units of the fixed route fleet	MBA	2023	F	-	8,400,000	-	-	-	8,400,000	Toll Credits	
				S	-	-	-	-	-			
				T	-	8,400,000	-	-	-	8,400,000		
125	Preventive Maintenance for the Fixed Route and Paratransit Fleet	MBA	2018	F	10,000,000	12,000,000	-	-	-	22,000,000	Toll Credits	Carryover FY18 \$12,000,000
				S	-	-	-	-	-			
				T	10,000,000	12,000,000	-	-	-	22,000,000		
126	Renovation of the workshop area: Replacement of the overhaul oil distribution system; replacement of hydraulic lifts	MBA	2022	F	4,056,000	-	-	-	-	4,056,000	Toll Credits	
				S	-	-	-	-	-			
				T	4,056,000	-	-	-	-	4,056,000		
127	Replacement of 10 buses for the fixed route Fleet	MBA	2022	F	6,840,000	-	-	-	-	6,840,000	Toll Credits	
				S	-	-	-	-	-			
				T	6,840,000	-	-	-	-	6,840,000		
128	Upgrade of the infrastructure of the radio communication system	MBA	2022	F	2,070,000	-	-	-	-	2,070,000	Toll Credits	
				S	-	-	-	-	-			
				T	2,070,000	-	-	-	-	2,070,000		
129	Software and Hardware	MBA	2022	F	600,000	-	-	-	-	600,000	Toll Credits	
				S	-	-	-	-	-			
				T	600,000	-	-	-	-	600,000		
130	Acquisition of three (3) mini bus of 16 to 25 passengers - Morovis	PRHTA	2022	F	380,340	-	-	-	-	380,340		
				S	-	-	-	-	-			
				T	380,340	-	-	-	-	380,340		
131	Construction of Bus Shelter on six fixed routes - Morovis	PRHTA	2022	F	25,000	-	-	-	-	25,000		
				S	-	-	-	-	-			
				T	25,000	-	-	-	-	25,000		
132	Signage for Bus Stops, Route Information and Cross Walks on Fixed Route - Morovis	PRHTA	2022	F	250	-	-	-	-	250		
				S	-	-	-	-	-			
				T	250	-	-	-	-	250		
133	Preventive Maintenance for Transit Fleet - Municipality of Morovis	PRHTA	2022	F	-	-	-	-	4,000	4,000		
				S	-	-	-	-	-			
				T	-	-	-	-	4,000	4,000		
134	Drugs and Alcohol Testing - Municipality of Morovis	PRHTA	2022	F	-	-	-	-	80	80		
				S	-	-	-	-	-			
				T	-	-	-	-	80	80		
135	Acquisition of two (2) buses- 11 passengers for fixed routes for the Municipality of Naranjito	PRHTA	2019	F	160,000	-	-	-	-	160,000	Toll Credits	Carryover FY19 TRAMS#5489-2020-28
				S	-	-	-	-	-			
				T	160,000	-	-	-	-	160,000		
136	Improvements to existing Ignacio Morales Acosta Street (sidewalks and pedestrian walkway) for Full Street Concept to Connect with the Collective Transportation Terminal of the Municipality of Naranjito (Phase 1 of 2)	PRHTA	2020	F	86,948	-	-	-	-	86,948	Toll Credits	Carryover FY19 TRAMS#5489-2020-28
				S	-	-	-	-	-			
				T	86,948	-	-	-	-	86,948		

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					2022	2023	2024	2025	2026			
137	Improvements to existing Ignacio Morales Acosta Street (sidewalks and pedestrian walkway) for Full Street Concept to Connect with the Collective Transportation Terminal of the Municipality of Naranjito (Phase 2 of 2)	PRHTA	2020	F	884,041	-	-	-	-	884,041	Toll Credits	
				S	-	-	-	-	-			
				T	884,041	-	-	-	-	884,041		
138	Preventive Maintenance Cost for TU	PRHTA/ATI-TU	2022	F	15,000,000	17,500,000	17,500,000	17,500,000	17,500,000	85,000,000	Toll Credits	Transfer of Lapsing Funds \$1.5M - AUA
				S	-	-	-	-	-			
				T	15,000,000	17,500,000	17,500,000	17,500,000	17,500,000	85,000,000		
139	Technical Oversight for TU Operator	PRHTA/ATI-TU	2022	F	-	2,000,000	2,000,000	2,000,000	-	6,000,000	Toll Credits	
				S	-	-	-	-	-			
				T	-	2,000,000	2,000,000	2,000,000	-	6,000,000		
140	Design and Engineering <i>Integración de Sistema de Autobuses de Transporte Colectivo</i> (BRT) PR 52-PR 18.	PRHTA	2020	F	1,800,000	-	-	-	-	1,800,000	Toll Credits	In House
				S	-	-	-	-	-			
				T	1,800,000	-	-	-	-	1,800,000		
141	Construction <i>Integración de Sistema de Autobuses de Transporte Colectivo</i> (BRT) PR 52-PR 18.	PRHTA	2020	F	18,000,000	-	-	-	-	18,000,000	Toll Credits	FY 23 (\$13,000,000)
				S	-	-	-	-	-			
				T	18,000,000	-	-	-	-	18,000,000		
142	Preventive Maintenance Funds for Vessel Parts, Equipment, Drydocking and Related Material Cost	PRHTA/ATM	2017	F	3,000,000	-	-	-	-	3,000,000	Toll Credits	
				S	-	-	-	-	-			
				T	3,000,000	-	-	-	-	3,000,000		
143	Surveillance and Security System for Terminal and Vessels	PRHTA/ATM	2017	F	800,000	-	-	-	-	800,000	Toll Credits	
				S	-	-	-	-	-			
				T	800,000	-	-	-	-	800,000		
144	Improvement to San Juan Maintenance Base	PRHTA/ATM	2017	F	480,000	-	-	-	-	480,000	Toll Credits	Carryover FY2017
				S	-	-	-	-	-			
				T	480,000	-	-	-	-	480,000		
145	Rehabilitation of Pier for Travelift	PRHTA/ATM	2022	F	4,000,000	-	-	-	-	4,000,000		
				S	-	-	-	-	-			
				T	4,000,000	-	-	-	-	4,000,000		
146	Construction of Paseo Lineal Miramar-Condado	San Juan	2016	F	3,200,000	-	-	-	-	3,200,000	Certification Prepared by the Municipality	Carryover Funds \$3,200,000 FY 2016 in TRAMS # 1886-2019-1. Associated Transit Improvements-Bicycle paths
				S	-	-	-	-	-			
				T	3,200,000	-	-	-	-	3,200,000		
147	Reconstruction of selected sidewalks within walking distance (0.5 miles) of transit stops in the main urban areas of San Juan.	San Juan	2019	F	388,126	-	-	-	-	388,126	Toll Credit	Carryover funds FY19 Application 1886-2019-5
				S	-	-	-	-	-			
				T	388,126	-	-	-	-	388,126		
148	A&E for the Construction of sidewalks (PR-21)	San Juan	2022	F	150,000	-	-	-	-	150,000		Carryover funds FY19 Application 1886-2019-5
				S	-	-	-	-	-			
				T	150,000	-	-	-	-	150,000		
149	Construction of sidewalks (PR-21)	San Juan	2022	F	1,350,000	-	-	-	-	1,350,000		Carryover funds FY19 Application 1886-2019-5
				S	-	-	-	-	-			
				T	1,350,000	-	-	-	-	1,350,000		
150	Architectural and Engineering Design for Francisco Pereira Transportation Center	San Lorenzo	2021	F	459,550	-	-	-	-	459,550	Toll Credit	
				S	-	-	-	-	-			
				T	459,550	-	-	-	-	459,550		
151	Provision of Paratransit Services in Accordance with ADA Regulations	San Lorenzo	2015	F	218,399	-	-	-	-	218,399	Toll Credit	FY 17 \$72,107, FY18 \$72, 721 & FY2020 \$73,571; FY 2019 \$72,107 TRAMS# 5874-2019-1
				S	-	-	-	-	-			
				T	218,399	-	-	-	-	218,399		
152	Preventive Maintenance Cost for Transit Fleet	San Lorenzo	2020	F	120,000	-	-	-	-	120,000	Toll Credit	
				S	-	-	-	-	-			
				T	120,000	-	-	-	-	120,000		
153	Acquisition and Installation of a Virtual Camera System for the security in the Public Transportation Routes Stop Sites	San Lorenzo	2017	F	231,200	-	-	-	-	231,200	Toll Credit	Carryover FY17 \$231,200 TRAMS# 5874-2019-1
				S	-	-	-	-	-			
				T	231,200	-	-	-	-	231,200		
154	Purchase & Installation of Stop and Street Signs for the three (3) Public Transportation Routes	San Lorenzo	2017	F	135,360	-	-	-	-	135,360	Toll Credit	Carryover FY17 \$135,360 TRAMS# 5874-2019-1
				S	-	-	-	-	-			
				T	135,360	-	-	-	-	135,360		

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
				2022	2023	2024	2025	2026				
155	Purchase & Installation of Fifteen (15) Shelters for the Public Transportation Route	San Lorenzo	2017	F	48,000	-	-	-	-	48,000	Toll Credit	Carryover FY17 \$48,000 TRAMS# 5874-2019-1
				S	-	-	-	-	-			
				T	48,000	-	-	-	-			
156	Construction Ramps and Reconstruction Sidewalks along Trolley Route	San Lorenzo	2018	F	453,636	-	-	-	-	453,636	Toll Credit	Carryover FY2018 \$453,636 TRAMS# 5874-2019-1
				S	-	-	-	-	-			
				T	453,636	-	-	-	-			
157	Design & NEPA for the Construction of Transportation Buses Maintenance and Washing Machine Area	San Lorenzo	2022	F	385,000	-	-	-	-	385,000		
				S	-	-	-	-	-			
				T	385,000	-	-	-	-			
158	Construction of Transportation Buses Maintenance and Washing Maching Area	San Lorenzo	2024	F	-	-	1,541,124	-	-	1,541,124		
				S	-	-	-	-	-			
				T	-	-	1,541,124	-	-			
159	Radio Communication Units Five (5)	Toa Baja	2015	F	12,200	-	-	-	-	12,200	Toll Credits	Carryover Funds \$12,200 FY 2015 TRAMS# 5415-2016-1
				S	-	-	-	-	-			
				T	12,200	-	-	-	-			
160	Installation of four (4) Bus Shelters for the New Routes Candelaria Arenas and Pájaros Ward	Toa Baja	2015	F	38,720	-	-	-	-	38,720	Toll Credits	Carryover Funds \$38,720 FY 2016 TRAMS# 5415-2016-1
				S	-	-	-	-	-			
				T	38,720	-	-	-	-			
161	Purchase of two (2) Cutaway 30 ft. 24 passenger buses for the new routes to Tren Urbano	Toa Baja	2015	F	280,000	-	-	-	-	280,000		TRAMS # 5415-2016-1
				S	-	-	-	-	-			
				T	280,000	-	-	-	-			
162	Purchase of two(2) Paratransit Minibuses to meet additional ADA demand	Toa Baja	2017	F	128,000	-	-	-	-	128,000		TRAMS # 5415-2016-1
				S	-	-	-	-	-			
				T	128,000	-	-	-	-			
163	Replacement of one (1) damaged Trolley and two(2) Paratransit Minibuses	Toa Baja	2015	F	544,000	-	-	-	-	544,000		TRAMS # 5415-2016-1
				S	-	-	-	-	-			
				T	544,000	-	-	-	-			
164	Purchase of three (3) Cutaway less than 30 ft. 24 passenger buses for the new routes Candelaria Arena and Pájaros Ward	Toa Baja	2016	F	336,000	-	-	-	-	336,000		TRAMS # 5415-2016-1
				S	-	-	-	-	-			
				T	336,000	-	-	-	-			
165	One support vehicle for oversight and support of the transit system	Toa Baja	2015	F	24,000	-	-	-	-	24,000		TRAMS # 5415-2016-1
				S	-	-	-	-	-			
				T	24,000	-	-	-	-			
166	Reconstruction for the sidewalks and handicap ramps for East route- Two (2) Phases.	Toa Baja	2015	F	1,203,137	-	-	-	-	1,203,137	Toll Credits	TRAMS # 5415-2016-1
				S	-	-	-	-	-			
				T	1,203,137	-	-	-	-			
167	Provision for Paratransit Service in Accordance with ADA Regulations.	Toa Baja	2022	F	450,115	-	-	-	-	450,115		TRAMS # 5415-2016-1
				S	-	-	-	-	-			
				T	450,115	-	-	-	-			
168	Preventive Maintenance Cost for Transit Fleet	Toa Baja	2022	F	182,358	-	-	-	-	182,358		
				S	-	-	-	-	-			
				T	182,358	-	-	-	-			
169	Preventive Maintenance	Trujillo Alto	2022	F	59,200	59,200	59,200	59,200	-	236,800		
				S	-	-	-	-	-			
				T	59,200	59,200	59,200	59,200	-			
170	Alcohol and Drug Test	Trujillo Alto	2022	F	480	480	480	480	-	1,920		
				S	-	-	-	-	-			
				T	480	480	480	480	-			
171	Bus Stop Signs	Trujillo Alto	2022	F	38,384	-	-	-	-	38,384		
				S	-	-	-	-	-			
				T	38,384	-	-	-	-			

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year		Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2022	2023	2024	2025	2026			
172	P.A System	Trujillo Alto	2022	F	15,640	-	-	-	-	15,640		
				S	-	-	-	-	-			
				T	15,640	-	-	-	-			
173	Automatic Passenger Counters & GPS System	Trujillo Alto	2022	F	151,348	-	-	-	-	151,348		
				S	-	-	-	-	-			
				T	151,348	-	-	-	-			
174	Preventive Maintenance for Transit Buses, Facilities and ADA Complementary Paratransit Activities	Vega Alta	2022	F	100,000	-	-	-	-	100,000		
				S	-	-	-	-	-			
				T	100,000	-	-	-	-			
175	Operating Assistance ADA PARATRANSIT SERVICE	Vega Alta	2022	F	151,149	55,408	55,408	55,408	-	317,373		FY 2022= \$55,408 + FY 2018 \$47,394 + FY 2019 \$48,347
				S	-	-	-	-	-			
				T	151,149	55,408	55,408	55,408	-			
176	Acquisition and Installation of thirty (30) bus shelter for bus stops and signage.	Vega Alta	2022	F	340,000	-	-	-	-	340,000		
				S	-	-	-	-	-			
				T	340,000	-	-	-	-			
177	Acquisition of ten (10) vehicles GPS Tracking System and monthly fees.	Vega Alta	2022	F	13,150	-	-	-	-	13,150		
				S	-	-	-	-	-			
				T	13,150	-	-	-	-			
179	Acquisition of one (1) pickup and one (1) compact vehicle for administrative purpose.	Vega Alta	2022	F	65,281	-	-	-	-	65,281		
				S	-	-	-	-	-			
				T	65,281	-	-	-	-			
180	Acquisition of eight (8) passenger counters for vehicles, software, hardware and license fees.	Vega Alta	2022	F	123,120	-	-	-	-	123,120		
				S	-	-	-	-	-			
				T	123,120	-	-	-	-			
181	Paint and Body Works of three (3) buses	Vega Baja	2019	F	8,000	-	-	-	-	8,000	Toll Credits	Transferred vehicles from PRHTA
				S	-	-	-	-	-			
				T	8,000	-	-	-	-			
182	Operating Assistance of Paratransit System in Compliance with ADA Regulations	Vega Baja	2022	F	335,346	335,346	335,346	335,346	335,346	1,676,730		
				S	-	-	-	-	-			
				T	335,346	335,346	335,346	335,346	335,346			
183	Preventive Maintenance	Vega Baja	2022	F	546,802	546,802	546,802	546,802	546,802	2,734,010		
				S	-	-	-	-	-			
				T	546,802	546,802	546,802	546,802	546,802			
184	Paint and Improvements for The La Placita Public Transportation Terminal	Vega Baja	2022	F	86,700	-	-	-	-	86,700		
				S	-	-	-	-	-			
				T	86,700	-	-	-	-			
185	Bus Transit Main Maintenance Garage Expansion	Vega Baja	2022	F	1,410,952	-	-	-	-	1,410,952		
				S	-	-	-	-	-			
				T	1,410,952	-	-	-	-			
186	Preventive Maintenance for vehicles	Yabucoa	2022	F	30,000	-	-	-	-	30,000		Carryover FY21 \$20,000 FY22 \$10,000
				S	-	-	-	-	-			
				T	30,000	-	-	-	-			
187	Acquisition and Installation of Signage and Electronic Programming System along Trolley Route Street & Stops	Yabucoa	2020	F	900,000	-	-	-	-	900,000	Toll Credits	
				S	-	-	-	-	-			
				T	900,000	-	-	-	-			
188	Construction of Downtown Center of Transportation Terminal Phase I	Yabucoa	2019	F	2,900,000	-	-	-	-	2,900,000	Toll Credits	App 6841-2022-1
				S	-	-	-	-	-			
				T	2,900,000	-	-	-	-			
189	Acquisition of three (3) 30 feet Low Rider Buses for the replacement of two (2) mini buses and one (1) trolley	Yabucoa	2020	F	1,200,000	-	-	-	-	1,200,000	Toll Credits	App 6841-2022-1
				S	-	-	-	-	-			
				T	1,200,000	-	-	-	-			
Total Federal Funds:					118,775,797	57,899,089	25,661,126	20,929,847	18,386,228	241,652,087		
Total State or Local Funds:					-	-	-	-	-	-		
Total:					118,775,797	57,899,089	25,661,126	20,929,847	18,386,228	241,652,087		



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Operating Assistance Special Rule

Section 5307

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SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apporportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
				2022	2023	2024	2025	2026				
1	Operating Assistance Special Rule	PRHTA/ATI	2022	F	1,661,361	-	-	-	-	1,661,361		Carryover Funds \$1,661,361 FY 2015
				S	-	-	-	-	-	-		
				T	1,661,361	-	-	-	-	1,661,361		
2	Operating Assistance Special Rule	MBA	2021	F	5,676,089	-	-	-	-	5,676,089		Carryover funds FY 2021 \$2,883,403 FY2022 is \$2,792,686
				S	-	-	-	-	-	-		
				T	5,676,089	-	-	-	-	5,676,089		
3	Operating Assistance Special Rule	Cayey	2022	F	110,301	-	-	-	-	110,301		FY 2020-67,417 FY 2021-42,884
				S	-	-	-	-	-	-		
				T	110,301	-	-	-	-	110,301		
4	Operating Assistance Special Rule	Dorado	2022	F	184,693	-	-	-	-	184,693		Application #1970-2021-2 (\$94,312) Carryover funds FY2017 Partial allocation \$31,840 FY2018 \$62,472 and FY2019 \$90,381
				S	-	-	-	-	-	-		
				T	184,693	-	-	-	-	184,693		
5	Operating Assistance Special Rule	Guaynabo	2018	F	656,251	216,391	-	-	-	872,642		Carryover Funds FY 18 \$318,989 & FY19 \$337,262. TrAMS # 1905-2020-1
				S	-	-	-	-	-	-		
				T	656,251	216,391	-	-	-	872,642		
6	Operating Assistance Special Rule	Humacao	2014	F	149,268	-	-	-	-	149,268		Carryover Funds \$50,026 FY 2014, \$47,701 FY 2015 & \$51,541 in Application under FTA Consideration TrAMS # 5567-2017-1
				S	-	-	-	-	-	-		
				T	149,268	-	-	-	-	149,268		
7	Operating Assistance Special Rule	Juncos	2018	F	128,558	-	-	-	-	128,558		Carryover Funds FY18 \$80,258, FY19 \$48,300
				S	-	-	-	-	-	-		
				T	128,558	-	-	-	-	128,558		

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SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apporioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
				2022	2023	2024	2025	2026				
8	Operating Assistance Special Rule	Manatí	2022	F	155,571	-	-	-	-	155,571		Special Rule 2021 FY18 \$41,264 FY19 \$56,535 FY20 \$57,772
				S	-	-	-	-	-	-		
				T	155,571	-	-	-	-	155,571		
9	Operating Assistance Special Rule	San Lorenzo	2022	F	365,939	-	-	-	-	365,939		FY18 \$93,817 FY19 \$96,877 FY20 \$175,245
				S	-	-	-	-	-	-		
				T	365,939	-	-	-	-	365,939		
10	Operating Assistance Special Rule	Toa Baja	2022	F	778,594	-	-	-	-	778,594		
				S	-	-	-	-	-	-		
				T	778,594	-	-	-	-	778,594		
11	Operating Assistance Special Rule	Vega Alta	2018	F	220,077	-	-	-	-	220,077		FY21 \$78,277 FY20 \$71,667 FY19 \$70,133
				S	-	-	-	-	-	-		
				T	220,077	-	-	-	-	220,077		
12	Operating Assistance Special Rule	Vega Baja	2022	F	163,038	67,006	-	-	-	230,044		Carryover Funds FY17, FY18 & FY19 Transfer FY 2021 to 2023
				S	-	-	-	-	-	-		
				T	163,038	67,006	-	-	-	230,044		
Total Federal Funds:					10,249,740	283,397	-	-	-	10,533,137		
Total State or Local Funds:					-	-	-	-	-	-		
Total:					10,249,740	283,397	-	-	-	10,533,137		



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Section 5307- Reprogrammed Funds

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SECTION 5307: REPROGRAMMING FUNDS SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year AppORTioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
				2022	2023	2024	2025	2026				
1	Employee Education Training for Security and Emergency	Guaynabo	2020	F	18,665	-	-	-	-	18,665	Toll Credit	Project will be using grants FY15 PR-90-X352
				S	-	-	-	-	-	-		
				T	18,665	-	-	-	-	18,665		
2	Employee Uniforms	Guaynabo	2020	F	27,048	-	-	-	-	27,048	Toll Credit	Project will be using Grants FY15 PR-90-X352
				S	-	-	-	-	-	-		
				T	27,048	-	-	-	-	27,048		
3	Paint and Body Works Vehicles Fleet	Guaynabo	2020	F	43,910	-	-	-	-	43,910	Toll Credit	Project will be using Grants FY15 PR-90X352
				S	-	-	-	-	-	-		
				T	43,910	-	-	-	-	43,910		
4	Purchase of three (3) Low Floor Transit Buses for the Public Transportation System	Carolina	2020	F	986,524	-	-	-	-	986,524	Toll Credit	Project will be using Grants FY 2006 PR-90-X231. Grant is closed. The money is still available.
				S	-	-	-	-	-	-		
				T	986,524	-	-	-	-	986,524		
5	Rehabilitation of San Juan Pier for the Port Authority	PRPA	2020	F	68,000,000	-	-	-	-	68,000,000	Toll Credit	Federal Funds will be requested to competitive funding.
				S	-	-	-	-	-	-		
				T	68,000,000	-	-	-	-	68,000,000		
Total Federal Funds:					69,076,147	-	-	-	-	69,076,147		
Total State or Local Funds:					-	-	-	-	-	-		
Total					69,076,147	-	-	-	-	69,076,147		



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Section 5310

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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remark	
					2022	2023	2024	2025				2026
1	Acquisition of one (1) Passenger Mini Bus Servicios Comunitarios Santa Cruz	PRHTA	2022	F	89,000	-	-	-	-	89,000		
				S	-	-	-	-	-	-		
				T	89,000	-	-	-	-	89,000		
2	Acquisition of two (2) vehicles Municipality of Salinas	PRHTA	2022	F	193,000	-	-	-	-	193,000		
				S	-	-	-	-	-	-		
				T	193,000	-	-	-	-	193,000		
3	Preventive Maintenance for two (2) Existing Vehicles Municipality of Salinas	PRHTA	2022	F	15,136	-	-	-	-	15,136		
				S	-	-	-	-	-	-		
				T	15,136	-	-	-	-	15,136		
4	Operating Assistance (Salaries) for two drivers and 1 maintenance employee, insurance and license fees Municipality of Salinas	PRHTA	2022	F	70,026.33	70,026.33	70,026.34	-	-	210,079		
				S	-	-	-	-	-	-		
				T	70,026.33	70,026	70,026.34	-	-	210,079		
5	Preventive Maintenance for the Municipality of Canóvanas	PRHTA	2022	F	63,000	63,000	63,000	63,000	-	252,000		
				S	-	-	-	-	-	-		
				T	63,000	63,000	63,000	63,000	-	252,000		
6	P.A. System for Vehicles for the Municipality of Canóvanas	PRHTA	2022	F	4,895	-	-	-	-	4,895		
				S	-	-	-	-	-	-		
				T	4,895	-	-	-	-	4,895		
7	Automatic Passenger Counting and GPS for the Municipality of Canóvanas	PRHTA	2022	F	46,636	-	-	-	-	46,636		
				S	-	-	-	-	-	-		
				T	46,636	-	-	-	-	46,636		

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Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remark	
					2022	2023	2024	2025				2026
8	Operating Assistance for the Municipality of Canóvanas	PRHTA	2022	F	90,635	89,771	89,771	89,771	-	359,948		
				S	-	-	-	-	-	-		
				T	90,635	89,771	89,771	89,771	-	359,948		
9	Employee Uniforms for the Municipality of Canóvanas	PRHTA	2022	F	2,400					2,400		
				S						-		
				T	2,400	-	-	-	-	2,400		
10	Drugs and Alcohol Test for the Municipality of Canóvanas	PRHTA	2022	F	560	-	-	-	-	560		
				S	-	-	-	-	-	-		
				T	560	-	-	-	-	560		
11	Vehicles Licence and Registration for Six (6) Vehicles for the Municipality of Canóvanas	PRHTA	2022	F	740	-	-	-	-	740		
				S	-	-	-	-	-	-		
				T	740	-	-	-	-	740		
12	Insurance Cost for Transportation Systems Fleet and Public Terminal Structure - Municipality of Canóvanas	PRHTA	2022	F	60,000	-	-	-	-	60,000		
				S	-	-	-	-	-	-		
				T	60,000	-	-	-	-	60,000		
13	Operating Assistance 5310 Municipality of Ciales	PRHTA	2022	F	141,271	-	-	-	-	141,271		
				S	-	-	-	-	-	-		
				T	141,271	-	-	-	-	141,271		
14	Radio System 5310 for 4 vehicles Municipality of Ciales	PRHTA	2022	F	9,865	-	-	-	-	9,865		
				S	-	-	-	-	-	-		
				T	9,865	-	-	-	-	9,865		
15	Vehicle wrapping for branding Municipality of Ciales	PRHTA	2022	F	12,195	-	-	-	-	12,195		
				S	-	-	-	-	-	-		
				T	12,195	-	-	-	-	12,195		

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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remark	
					2022	2023	2024	2025				2026
16	Compact Air Purifier & 3-in-1 Vehicle Deodorizer for Municipality of Ciales	PRHTA	2022	F	4,548	-	-	-	-	4,548		
				S	-	-	-	-	-	-		
				T	4,548	-	-	-	-	4,548		
17	Adquisition of two minibuses for sixteen (16) passengers with ADA compliance for the Municipality of Gurabo	PRHTA	2022	F	179,954	-	-	-	-	179,954		
				S	-	-	-	-	-	-		
				T	179,954	-	-	-	-	179,954		
18	Adquisition of one smaller van vehicle for eleven (11) passengers with ADA compliance for the Municipality of Gurabo	PRHTA	2022	F	96,500	-	-	-	-	96,500		
				S	-	-	-	-	-	-		
				T	96,500	-	-	-	-	96,500		
19	Purshase and Installation of three (3) GPS Tracking System for the Municipality of Gurabo	PRHTA	2023	F	-	447	-	-	-	447		
				S	-	-	-	-	-	-		
				T	-	447	-	-	-	447		
20	Purshase and Installation of three (3) Radio Communication System for the Municipality of Gurabo	PRHTA	2023	F	-	3,312	-	-	-	3,312		
				S	-	-	-	-	-	-		
				T	-	3,312	-	-	-	3,312		
21	Preventive Maintenance for the Instituto Psicopedagógico de PR	PRHTA	2022	F	1,500	1,500	1,500	1,500	-	6,000		
				S	-	-	-	-	-	-		
				T	1,500	1,500	1,500	1,500	-	6,000		
22	Operating Assistance for the Instituto Psicopedagógico de PR	PRHTA	2022	F	29,108	29,108	29,108	29,108	-	116,432		
				S	-	-	-	-	-	-		
				T	29,108	29,108	29,108	29,108	-	116,432		
23	Insurance and License for the Instituto Psicopedagógico de PR	PRHTA	2022	F	136					136		
				S						-		
				T	136					136		

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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remark	
					2022	2023	2024	2025				2026
24	Acquisition of two (2) vehicles Municipality of Salinas	PRHTA	2022	F	193,000	-	-	-	-	193,000		
				S	-	-	-	-	-	-		
				T	193,000	-	-	-	-	193,000		
25	Preventive Maintenance for two (2) Existing Vehicles Municipality of Salinas	PRHTA	2022	F	15,136	-	-	-	-	15,136		
				S	-	-	-	-	-	-		
				T	15,136	-	-	-	-	15,136		
26	Operational Assistance (Salaries, Fuel, Insurance and License Fee) Municipality of Salinas	PRHTA	2022	F	70,026	70,026	70,026	-	-	210,078		Salaries \$142,357 Fuel \$49,500 Insurances & Licenses Fees \$18,222
				S	-	-	-	-	-	-		
				T	70,026	70,026	70,026	-	-	210,078		
27	Adquisition of eight (8) transit type vehicles with ADA accessibility for the Municipality of San Juan	PRHTA	2022	F	772,600	-	-	-	-	772,600		
				S	-	-	-	-	-	-		
				T	772,600	-	-	-	-	772,600		
28	Operating Assistance for the Municipality of San Juan	PRHTA	2024	F	-	-	31,945	-	-	31,945		
				S	-	-	-	-	-	-		
				T	-	-	31,945	-	-	31,945		
29	Drug and Alcohol Test for the Municipality of San Juan	PRHTA	2024	F	-	-	3,680	-	-	3,680		
				S	-	-	-	-	-	-		
				T	-	-	3,680	-	-	3,680		
30	Adquisition of Radios and GPS for the Municipality of San Juan	PRHTA	2024	F	-	-	10,345	-	-	10,345		
				S	-	-	-	-	-	-		
				T	-	-	10,345	-	-	10,345		
31	Acquisition of One (1) Mini Bus for capacity of 16 passenger for the Municipality of Toa Alta	PRHTA	2022	F	89,000	-	-	-	-	89,000		
				S	-	-	-	-	-	-		
				T	89,000	-	-	-	-	89,000		

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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remark	
					2022	2023	2024	2025				2026
32	Preventive Maintenance for the Municipality of Toa Alta	PRHTA	2022	F	1,200	-	-	-	-	1,200		
				S	-	-	-	-	-	-		
				T	1,200	-	-	-	-	1,200		
33	Operating Assistance for the Municipality of Toa Alta	PRHTA	2022	F	13,452	-	-	-	-	13,452		
				S	-	-	-	-	-	-		
				T	13,452	-	-	-	-	13,452		
34	Operational Assistance - Administrative Employee Salary Waves Ahead - Maunabo	PRHTA	2022	F	17,500	-	-	-	-	17,500		
				S	-	-	-	-	-	-		
				T	17,500	-	-	-	-	17,500		
35	Operational Assistance Driver Salary Waves Ahead - Maunabo	PRHTA	2022	F	22,000	-	-	-	-	22,000		
				S	-	-	-	-	-	-		
				T	22,000	-	-	-	-	22,000		
36	Preventive Maintenance Waves Ahead - Maunabo	PRHTA	2022	F	5,300	-	-	-	-	5,300		
				S	-	-	-	-	-	-		
				T	5,300	-	-	-	-	5,300		
37	Acquisition of Cameras and GPS Waves Ahead - Maunabo	PRHTA	2022	F	2,000	-	-	-	-	2,000		
				S	-	-	-	-	-	-		
				T	2,000	-	-	-	-	2,000		
38	Operating Assistance - Fuel Waves Ahead - Maunabo	PRHTA	2022	F	7,500	-	-	-	-	7,500		
				S	-	-	-	-	-	-		
				T	7,500	-	-	-	-	7,500		
39	Operating Assistance Inspection Fees Waves Ahead - Maunabo	PRHTA	2022	F	150	-	-	-	-	150		
				S	-	-	-	-	-	-		
				T	150	-	-	-	-	150		

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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remark	
					2022	2023	2024	2025				2026
40	Training for Employees - Waves Ahead Corp. in the Municipality of Maunabo	PRHTA	2022	F	2,000	-	-	-	-	2,000		
				S	-	-	-	-	-	-		
				T	2,000	-	-	-	-	2,000		
41	Acquisition of One (1) Mini Bus (16-passengers) for Waves Ahead Corp. in the Municipality of Maunabo	PRHTA	2022	F	95,000	-	-	-	-	95,000		
				S	-	-	-	-	-	-		
				T	95,000	-	-	-	-	95,000		
42	Insurances Waves Ahead - Maunabo	PRHTA	2022	F	800	-	-	-	-	800		
				S	-	-	-	-	-	-		
				T	800	-	-	-	-	800		
43	Mobile and Internet Waves Ahead - Maunabo	PRHTA	2022	F	900	-	-	-	-	900		
				S	-	-	-	-	-	-		
				T	900	-	-	-	-	900		
44	Indirect Cost 10% Waves Ahead - Maunabo	PRHTA	2022	F	14,165	-	-	-	-	14,165		
				S	-	-	-	-	-	-		
				T	14,165	-	-	-	-	14,165		
				F	2,343,834	327,190	369,401	183,379	-	3,223,805		
				S	-	-	-	-	-	-		
				T	2,343,834	521,354	369,401	183,379	-	3,223,805		



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San Juan Urbanized Area (SJUA)

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Section 5329

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SECTION 5329: STATE SAFETY OVERSIGHT PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apporportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
				2022	2023	2024	2025	2026				
1	State Safety Oversight Program	PREMA	2018	F	\$ 1,012,646.00	-	-	-	-	\$ 1,012,646.00		FY 2020 - 2022 Carryover Funds
				S	\$ 253,161.50	-	-	-	-	\$ 253,161.50		
				T	\$ 1,265,807.50	-	-	-	-	\$ 1,265,807.50		
Total Federal Funds:					\$ 1,012,646.00	\$ -	\$ -	\$ -	\$ -	\$ 1,012,646.00		
Total State or Local Funds:					\$ 253,161.50	\$ -	\$ -	\$ -	\$ -	\$ 253,161.50		
Total					\$ 1,265,807.50	\$ -	\$ -	\$ -	\$ -	\$ 1,265,807.50		



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SECTION 5337: HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
				2022	2023	2024	2025	2026				
1	Heavy Preventive Maintenance (HPM) 720 for Tren Urbano	PRHTA/ATI-TU	2020	F	8,000,000	-	-	-	-	8,000,000	Toll Credits	FY2023 \$8,000,000, FY2024 \$8,000,000 FY25 \$8,000,000
				S	-	-	-	-	-	-		
				T	8,000,000	-	-	-	-	8,000,000		
2	Bridge Inspection for TU	PRHTA/ATI-TU	2022	F	2,500,000	1,750,000	1,750,000	-	-	6,000,000	Toll Credits	Funds requested are for the following systems: Tren Urbano and Intermodal. Includes inspectin for high tension cables, splices, and acquisition of truck.
				S	-	-	-	-	-	-		
				T	2,500,000	1,750,000	1,750,000	-	-	6,000,000		
3	Bus replacement for five (5) vehicles for Intermodal	PRHTA/ATI-TU	2023	F	-	2,500,000	-	-	-	2,500,000	Toll Credits	As established in the bus fleet replacement plan. (\$500,000 x 5 vehicles=\$2.5M) Funds requested are for the following systems: Tren Urbano and Intermodal.
				S	-	-	-	-	-	-		
				T	-	2,500,000	-	-	-	2,500,000		
Total Federal Funds:					10,500,000	4,250,000	1,750,000	-	-	16,500,000		
Total State or Local Funds:					-	-	-	-	-	-		
Total					10,500,000	4,250,000	1,750,000	-	-	16,500,000		



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SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned		Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2022	2023	2024	2025	2026			
1	Replacement of Thirty-Six (36) Trolley Bus Stops, Phase 1	Bayamón	2018	F	176,000	-	-	-	-	176,000	Toll Credit	Carryover Funds FY 2018
				S	-	-	-	-	-			
				T	176,000	-	-	-	-	176,000		
2	Replacement of 2 Trolley Vehicles	Bayamón	2022	F	425,000	-	-	-	-	425,000		
				S	-	-	-	-	-			
				T	425,000	-	-	-	-	425,000		
3	Acquisition of two (2) vehicles GPS	Caguas	2020	F	869	-	-	-	-	869	Toll Credits	TRAMS# 2417-2021-1
				S	-	-	-	-	-			
				T	869	-	-	-	-	869		
4	Acquisition of four (8) mini-buses for replacement (24 passenger capacity)	Caguas	2020	F	1,360,000	-	-	-	-	1,360,000	Toll Credits	Carryover Funds FY20 TrAMS #2417-2021-1
				S	-	-	-	-	-			
				T	1,360,000	-	-	-	-	1,360,000		
5	Acquisition of twenty (20) Automatic Passenger Counting	Caguas	2020	F	95,000	-	-	-	-	95,000	Toll Credits	Carryover Funds FY20 TrAMS # 2417-2021-1
				S	-	-	-	-	-			
				T	95,000	-	-	-	-	95,000		
6	Additional Funds for the renovation and development of the Francisco Pereira Transportation Terminal	Caguas	2022	F	2,800,000	-	-	-	-	2,800,000		
				S	-	-	-	-	-			
				T	2,800,000	-	-	-	-	2,800,000		
7	Purchases of Equipment and Tools for the Municipality Garage	Carolina	2020	F	62,000	-	-	-	-	62,000	Toll Credits	Carryover Funds FY20 TRAMS #2038-2020-3 \$62,000 (P4)
				S	-	-	-	-	-			
				T	62,000	-	-	-	-	62,000		
8	Purchases of Electronic Equipment and Accessories for Transportation Services Offices	Carolina	2020	F	2,500	-	-	-	-	2,500	Toll Credits	Carryover Funds FY20 TRAMS #2038-2020-3 \$2,500 (P4)
				S	-	-	-	-	-			
				T	2,500	-	-	-	-	2,500		
9	Security Cameras Monthly Payment Support	Carolina	2020	F	47,680	-	-	-	-	47,680	Toll Credits	Carryover Funds FY 2018. Application 2038-2019-1
				S	-	-	-	-	-			
				T	47,680	-	-	-	-	47,680		

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SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned		Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2022	2023	2024	2025	2026			
10	Acquisition of Four (4) New Transit Buses for Two (2) Routes Expansion: Terminal Iturregui-Plaza Escorial & Terminal Iturregui-Vistamar Marina.	Carolina	2022	F	1,887,904	-	-	-	-	1,887,904		Subject to Transportation Study
				S	-	-	-	-	-			
				T	1,887,904	-	-	-	-	1,887,904		
11	Acquisition and Installation of Bus Stop Signage for Two (2) Routes Expansion: Terminal Iturregui-Plaza Escorial & Terminal Iturregui-Vistamar Marina	Carolina	2022	F	29,600	-	-	-	-	29,600		Subject to Transportation Study
				S	-	-	-	-	-			
				T	29,600	-	-	-	-	29,600		
12	Acquisition of two (2) 30 feet Low Rider Buses of 31 passengers for the replacement of two (2) 30 feet Trolleys	Cayey	2020	F	1,000,000	-	-	-	-	1,000,000	Toll Credits	
				S	-	-	-	-	-			
				T	1,000,000	-	-	-	-	1,000,000		
13	Design for the Renovation of Public Terminal Mercedes Ortíz	Cayey	2021	F	472,500	-	-	-	-	472,500	Toll Credits	App # 5584-2022-1
				S	-	-	-	-	-			
				T	472,500	-	-	-	-	472,500		
14	Design for the Renovation of Public Terminal Jhonny Toledo	Cayey	2021	F	472,500	-	-	-	-	472,500	Toll Credits	App # 5584-2022-1
				S	-	-	-	-	-			
				T	472,500	-	-	-	-	472,500		
15	Acquisition of Equipment for the Maintenance of Transit Fleet	Ciales	2017	F	10,000	-	-	-	-	10,000	Toll Credit	Carryover Funds FY17
				S	-	-	-	-	-			
				T	10,000	-	-	-	-	10,000		

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SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
				2022	2023	2024	2025	2026				
16	Purchase of Communication Equipment - One Mobile Radio	Ciales	2017	F	17,500	-	-	-	-	17,500	Toll Credit	Carryover Funds FY17
				S	-	-	-	-	-			
				T	17,500	-	-	-	-	17,500		
17	Additional Funds for Security Camaras - Ing. Angel Cabiya Terminal	Ciales	2022	F	4,947	-	-	-	-	4,947		Budget Revision Increase Grant PR-2020-036
				S	-	-	-	-	-			
				T	4,947	-	-	-	-	4,947		
18	Acquisition of Two (2) Passenger Trolleys with Handicap Ramp for Replacement	Cidra	2018	F	270,320	-	-	-	-	270,320		Carryover Funds FY18 TRAMS # 5654-2019-1
				S	-	-	-	-	-			
				T	270,320	-	-	-	-	270,320		
19	Installation for 25 Cameras Surveillance System for Transit Vehicle	Guaynabo	2020	F	100,000	-	-	-	-	100,000	Toll Credits	TRAMS Application # 1905-2020-1 Status: In progress
				S	-	-	-	-	-			
				T	100,000	-	-	-	-	100,000		
20	Installation of camera surveillance system for the Public Transportation Terminal	Juncos	2019	F	6,000	-	-	-	-	6,000	Toll Credit	Carryover fund FY 2019
				S	-	-	-	-	-			
				T	6,000	-	-	-	-	6,000		
21	Construction of seven (7) bus shelters along main transit route	Juncos	2019	F	38,000	-	-	-	-	38,000	Toll Credit	Carryover fund FY 2019
				S	-	-	-	-	-			
				T	38,000	-	-	-	-	38,000		
22	Maintanance Facilities Building	MBA	2023	F	-	500,000	-	-	-	500,000	Toll Credits	TRAMS #5489-2020-25
				S	-	-	-	-	-			
				T	-	500,000	-	-	-	500,000		

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SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
				2022	2023	2024	2025	2026				
23	Bus stops nughteen (19) for Universidad Sagrado Corazón	PRHTA	2020	F	76,987	-	-	-	-	76,987	Toll Credits	TRAMS #5489-2020-41
				S	-	-	-	-	-			
				T	76,987	-	-	-	-	76,987		
24	Purchase and Installation of Automatic Passenger Counters (APC)	Toa Baja	2020	F	50,455	-	-	-	-	50,455	Toll Credits	Carryover Fund FY 2020
				S	-	-	-	-	-			
				T	50,455	-	-	-	-	50,455		
25	Purchase and Installation of twenty (20) GPS Tracking System	Toa Baja	2020	F	13,977	-	-	-	-	13,977	Toll Credits	Carryover Fund FY 2020
				S	-	-	-	-	-			
				T	13,977	-	-	-	-	13,977		
26	Radio Communication System and monthly fees	Toa Baja	2020	F	11,229	-	-	-	-	11,229	Toll Credits	Carryover Fund FY 2020
				S	-	-	-	-	-			
				T	11,229	-	-	-	-	11,229		
27	Purchase and Installation Bus Stop	Toa Baja	2020	F	13,750	-	-	-	-	13,750	Toll Credits	Carryover Fund FY 2020
				S	-	-	-	-	-			
				T	13,750	-	-	-	-	13,750		
28	Repair and Upgrade of the Hector Joy Sandin Transportation	Vega Baja	2021	F	531,686	-	-	-	-	531,686	Toll Credits	
				S	-	-	-	-	-			
				T	531,686	-	-	-	-	531,686		
Total Federal Funds:				F	9,976,404	500,000	-	-	-	10,476,404		
Total State or Local Funds:				S								
Total				T	9,976,404	500,000	-	-	-	10,476,404		



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FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

(UA > 1,000,000 in Population)

***Section 5339- Discretionary Grants for Buses and
Bus Facilities Project***

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SECTION 5339: Discretionary Funds FY 2020 Grants for Buses and Bus Facilities Project

Num.	Description	Grantee	Year	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
					2022	2023	2024	2025				2026
1	Purchase of new (8) buses to replace old buses	Carolina	2020	F	2,482,880	-	-	-	-	2,482,880	Toll Credit	FY 2020 Grants for Buses and Bus Facilities Project
				S	-	-	-	-	-	-		
				T	2,482,880	-	-	-	-	2,482,880		
				Total Federal Funds:	2,482,880	-	-	-	-	2,482,880		
Total State or Local Funds:				-	-	-	-	-	-			
Total				2,482,880	-	-	-	-	2,482,880			



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FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

(UA > 1,000,000 in Population)

Section 5339- State

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SECTION 5339: State

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
				2022	2023	2024	2025	2026				
1	State Project - Section 5339	PRHTA	2022	F	500,000					500,000		
				S						-		
				T	500,000	-	-	-	-	500,000		
				Total Federal Funds:	F	500,000	-	-	-	-		
				S	-	-	-	-	-			
				Total	500,000	-	-	-	-	500,000		



Government of Puerto Rico

Puerto Rico Department of Transportation and Public Works

Puerto Rico Highway and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

(UA > 1,000,000 in Population)

Emergency Relief Program

Section 5324

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2022-2026

SECTION 5324: Emergency Relief Program

Num.	Description	Grantee	Year Apporportioned	Annual Element		Three Years Program				Project Justification	Source of Local Funds	Remarks
				2022	2023	2024	2025	Total Est. Cost				
1	Back Up Generators Tren Urbano	PRHTA	2019	F	25,721,000		-	-	25,721,000		Toll Credits	
				S		-	-	-				
				T	25,721,000	-	-	-	25,721,000			
Total Federal Funds:					25,721,000	-	-	-	25,721,000			
Total State or Local Funds:						-	-	-				
Total					25,721,000	-	-	-	25,721,000			



Government of Puerto Rico

Puerto Rico Department of Transportation and Public Works

Puerto Rico Highway and Transportation Authority

Transportation Improvement Program (TIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

(UA > 1,000,000 in Population)

***Discretionary Funds- FY 2017 Bus
and Bus Facilities Projects***

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2022-2026

Discretionary Funds- FY2017 Bus and Bus Facilities Projects

Num.	Description	Grantee	Year Apportioned	Annual Element	Three Years Program			Total	Project Justification	Source of Local Funds	Remarks
				2022	2023	2024	2025	Est. Cost			
1	Renovation to the Francisco Pererira Transportation Terminal and replace non-ADA compliant vans	Caguas	2017	F	2,600,000				2,600,000		Carryover funds FY2017. D2017-BUSC-097
				S							
				T	2,600,000				2,600,000		
Total Federal Funds:					2,600,000	-	-	-	2,600,000		
Total State or Local Funds:					-	-	-	-	-		
Total					2,600,000	-	-	-	2,600,000		



Government of Puerto Rico

Puerto Rico Department of Transportation and Public Works

Puerto Rico Highway and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

Coronavirus Aid, Relief, and Economic Security (CARES) Act

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2022 - 2026

SECTION 5307: Coronavirus Aid, Relief, and Economic Security (CARES) Act. SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks	
				2022	2023	2024	2025	2026				
1	Acquisition and Installation of 73 Trolley Stops and Signs for Terminal and Stops along the Trolley Routes	Cayey	2022	F	934,400	-	-	-	-	934,400		
				S	-	-	-	-	-	-		
				T	934,400	-	-	-	-	934,400		
2	Acquisition of Vehicles six (6) for Route Extensions Fixed Route	Manatí	2022	F	600,000	-	-	-	-	600,000		
				S	-	-	-	-	-	-		
				T	600,000	-	-	-	-	600,000		
3	Acquisition of Vehicles for Route Extensions - 4 units - Paratransit	Manatí	2022	F	365,000	-	-	-	-	365,000		
				S	-	-	-	-	-	-		
				T	365,000	-	-	-	-	365,000		
4	Acquisition of seventy-five (75) Bus Stops including ramps, bust stops, singage(Route Extensions)	Manatí	2022	F	487,500	-	-	-	-	487,500		
				S	-	-	-	-	-	-		
				T	487,500	-	-	-	-	487,500		
5	Construction of Intermodal Terminal at Pueblo Ward	Trujillo Alto	2021	F	5,624,439					5,624,439		
				S								
				T	5,624,439					5,624,439		
6	Acquisition of two (2) 24 passengers buses and associated cost for two new fix route service	Vega Baja	2022	F	594,780	-	-	-	-	594,780		
				S	-	-	-	-	-	-		
				T	594,780	-	-	-	-	594,780		
7	Acquisition and Installation of 43 Trolley Stops and Signs for Terminal and Stops along the Trolley Routes	Yabucoa	2022	F	550,400	-	-	-	-	550,400		
				S	-	-	-	-	-	-		
				T	550,400	-	-	-	-	550,400		
8	Acquisition of Service Vehicle	Yabucoa	2022	F	27,298	-	-	-	-	27,298		
				S	-	-	-	-	-	-		
				T	27,298	-	-	-	-	27,298		
Total Federal Funds:					9,183,817	-	-	-	-	9,183,817		
Total State or Local Funds:					-	-	-	-	-	-		
Total					9,183,817	-	-	-	-	9,183,817		

Government of Puerto Rico



Puerto Rico Department of Transportation and Public Works

Puerto Rico Highway and Transportation Authority

Transportation Improvement Program

Fiscal Years 2022-2026

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM

Source of Funds			
CODE	DESCRIPTION	CODE	DESCRIPTION
MP10	Puerto Rico Highway 25% MAP-21	ER-90	Emergency Relief 2013 Supplement
MP1E	Puerto Rico Highway 25% MAP-21 Ext.	ER11	Emergency Relief 2017 Supplement
MP20	Puerto Rico Highway NHPP 50%	ER12	Emergency Relief 2018 Supplement
MP2E	Puerto Rico Highway NHPP 50% Ext.	STATE	Funding Provided by any agency of the Commonwealth of PR - Agency name will appear in the "Remarks" section.
MP30	Puerto Rico Highway HSIP 25%	Earmark	Earmark Section 1934
MP3E	Puerto Rico Highway HSIP 25% Ext.	ERFO	Emergency Relief for Federally Owned Roads
MP40	Puerto Rico Section 154 Penalty	ZP10	Puerto Rico Highway 25% - FAST
MP4E	Puerto Rico Section 154 Penalty Ext.	ZP20	Puerto Rico Highway NHPP 50% - FAST
MP50	Puerto Rico Section 164 Penalty	ZP30	Puerto Rico Highway HSIP 25% - FAST
MP5E	Puerto Rico Section 164 Penalty Ext	ZP40	Puerto Rico Section 154 Penalty - FAST
Q920	High Priority Projects - TEA21	ZP50	Puerto Rico Section 164 Penalty - FAST
ER-80	Emergency Relief 2012 Supplement	ZP53	Pavement Set Aside
Y110	Bridge Formula Program under BIL (Main)	Y120	Bridge Formula Program under BIL (Off-System)

The Reconciliation of each fiscal year was based on the funding stipulated in the Bipartisan Infrastructure Bill for Puerto Rico. For FY 2022 - 173,010,000, FY 2023 - \$176,960,000. FY 2024 - \$180,120,000, FY 2025 - 183,675,000, FY 2026 - \$187,230,000. Bridge Formula Program \$45M, National Electrical Vehicle Infrastructure \$2,020,490

CRRSSA funds (aprox. \$35M) may be used to obligate landslide and other ER Construction projects on the federal aid system without an approved DDIR (not eligible under ER Program) as well as a contingency fund.

Please Note:

The remarks listed under the "Remarks" section for each project is listed as general information for the project and not just the project phase.

Fund Reconciliation FY 2022-2026

TIP FY 2022

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
ZP-10	SPR-59	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
ZP-10	Highway Safety Improvements	Islandwide	C	\$16,118,846.40	\$4,029,711.60	\$20,148,558.00
ZP-10	Pavement	Islandwide	C	\$783,948.80	\$195,987.20	\$979,936.00
ZP-10	Additional Funds PR-111 Km. 10.8, 5.7, 12.5 - Heavy Rain March 2012	Utuado	C	\$70,358.40	\$17,589.60	\$87,948.00
ZP-20	Additional Funds DTL - Noise Barriers	San Juan / Trujillo Alto / Caguas	C	\$2,400,000.00	\$600,000.00	\$3,000,000.00
ZP-20	Noise Barriers - Rio Hondo I	Bayamon / Toa Alta	C	\$1,563,249.60	\$390,812.40	\$1,954,062.00
ZP-20	Noise Barriers - Rio Hondo III	Bayamon / Toa Alta	C	\$710,864.00	\$177,716.00	\$888,580.00
ZP-20	NBIS-38	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
ZP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
ZP-20	Pavement	Islandwide	C	\$18,013,388.00	\$4,503,347.00	\$22,516,735.00
ZP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
ZP-20	PR-2 La Vita	Mayaguez	R	\$800,000.00	\$200,000.00	\$1,000,000.00
ZP-20	Landslide PR-167 km 7.2	Bayamon	C	\$1,778,806.40	\$444,701.60	\$2,223,508.00
ZP-30	Highway Safety Improvements	Islandwide	C	\$21,773,153.60	\$5,443,288.40	\$27,216,442.00
ZP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-53	Pavement Set Aside	Islandwide	C	\$27,502,931.20	\$6,875,732.80	\$34,378,664.00
Total						\$194,064,923.00

Fund Reconciliation FY 2022-2026

TIP FY 2023

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
ZP-10	SPR-60	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
ZP-10	Noise Barriers - Urb. El Retiro	Caguas	C	\$1,600,000.00	\$400,000.00	\$2,000,000.00
ZP-10	Pavement	Islandwide	C	\$7,835,365.60	\$1,958,841.40	\$9,794,207.00
ZP-10	Highway Safety Improvements	Islandwide	C	\$7,449,968.40	\$1,862,492.10	\$9,312,460.50
ZP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$120,000.00	\$30,000.00	\$150,000.00
ZP-20	Widening PR-100 Km. 8.4 - Km. 14.7	Cabo Rojo	C	\$19,360,000.00	\$4,840,000.00	\$24,200,000.00
ZP-20	Pavement	Islandwide	C	\$12,010,667.20	\$3,002,666.80	\$15,013,334.00
ZP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
ZP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
ZP-30	Highway Safety Improvements	Islandwide	C	\$21,685,333.60	\$5,421,333.40	\$27,106,667.00
ZP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-53	Pavement Set Aside	Islandwide	C	\$30,476,851.20	\$7,619,212.80	\$38,096,064.00
Total						\$197,343,222.50

Fund Reconciliation FY 2022-2026

TIP FY 2024

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
ZP-10	SPR-61	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
ZP-10	Pavement	Islandwide	C	\$1,324,003.20	\$331,000.80	\$1,655,004.00
ZP-10	Highway Safety Improvements	Islandwide	C	\$15,352,129.60	\$3,838,032.40	\$19,190,162.00
ZP-20	Pavement	Islandwide	C	\$24,569,600.00	\$6,142,400.00	\$30,712,000.00
ZP-20	Bridges - Rehabilitation, Replacement and Critical	Islandwide	C	\$9,702,665.60	\$2,425,666.40	\$12,128,332.00
ZP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
ZP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
ZP-30	Highway Safety Improvements	Islandwide	C	\$21,476,132.80	\$5,369,033.20	\$26,845,166.00
ZP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-53	Pavement Set Aside	Islandwide	C	\$33,407,317.60	\$8,351,829.40	\$41,759,147.00
Total						\$203,960,301.00

Fund Reconciliation FY 2022-2026

TIP FY 2025

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
ZP-10	Pavement	Islandwide	C	\$3,200,000.00	\$800,000.00	\$4,000,000.00
ZP-10	Bridges - Rehabilitation, Replacement and Critical	Islandwide	C	\$9,983,313.60	\$2,495,828.40	\$12,479,142.00
ZP-10	Highway Safety Improvements	Islandwide	C	\$3,308,356.80	\$827,089.20	\$4,135,446.00
ZP-10	SPR-62	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
ZP-20	Pavement	Islandwide	C	\$16,720,800.00	\$4,180,200.00	\$20,901,000.00
ZP-20	Bridges - Rehabilitation, Replacement and Critical	Islandwide	C	\$13,982,540.80	\$3,495,635.20	\$17,478,176.00
ZP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
ZP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
ZP-30	Highway Safety Improvements	Islandwide	C	\$21,291,670.40	\$5,322,917.60	\$26,614,588.00
ZP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-53	Pavement Set Aside	Islandwide	C	\$36,500,006.40	\$9,125,001.60	\$45,625,008.00
Total						\$202,903,850.00

Fund Reconciliation FY 2022-2026

TIP FY 2026

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
ZP-10	SPR-63	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
ZP-10	Bridges - Rehabilitation, Replacement and Critical	Islandwide	C	\$10,711,216.00	\$2,677,804.00	\$13,389,020.00
ZP-10	Highway Safety Improvements	Islandwide	C	\$29,696,102.40	\$7,424,025.60	\$6,965,554.00
ZP-20	Pavement	Islandwide	C	\$21,412,000.00	\$5,353,000.00	\$26,765,000.00
ZP-20	Bridges - Rehabilitation, Replacement and Critical	Islandwide	C	\$8,875,659.20	\$2,218,914.80	\$11,094,574.00
ZP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
ZP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
ZP-30	Highway Safety Improvements	Islandwide	C	\$21,083,659.20	\$5,270,914.80	\$26,354,574.00
ZP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-53	Pavement Set Aside	Islandwide	C	\$39,686,888.80	\$9,921,722.20	\$49,608,611.00
Total						\$205,847,823.00

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2022-2026

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2022	2023	2024	2025	2026	Total Est. Cost	Remarks
UA>1,000,000 Population (San Juan)												
1	AC- TBD ZP-10	Noise Barriers - Urb. El Retiro	Caguas	NEPA	F	-					-	
					TC	-				-		
					S	-				-		
					T	-				-		
				Pre-Engineering	F	-				-		
					TC	-				-		
					S	-				-		
					T	-				-		
				Design	F	-				-		
					TC	-				-		
					S	-				-		
					T	-				-		
				ROW	F	-				-		
					TC	-				-		
S	-					-						
T	-					-						
Construction	F	-				1,520,000				1,520,000		
	TC	-				380,000				380,000		
	S	-				100,000				100,000		
	T	-				2,000,000				2,000,000		
Total Estimated Project Cost						-	2,000,000				2,000,000	
2	AC-800510 L009999510 ZP-20	Congested Managed Lanes - Noise Barriers - Vista Alegre Community, Parque Forestal, Berm- Residential Area, Quintas de San Luis, - will provide the noise abatement measures recommended as part of the environmental exclusion document prepared for the Congestion Managed Lanes project.	San Juan Trujillo Alto Caguas	NEPA	F	-					-	
					TC	-				-		
					S	-				-		
					T	-				-		
				Pre-Engineering	F	-				-		
					TC	-				-		
					S	-				-		
					T	-				-		
				Design	F	-				-		
					TC	-				-		
					S	-				-		
					T	-				-		
				ROW	F	-				-		
					TC	-				-		
S	-					-						
T	-					-						
Construction	F	2,400,000								2,400,000		
	TC	600,000								600,000		
	S	-								-		
	T	3,000,000								3,000,000		
Total Estimated Project Cost						3,000,000					3,000,000	

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

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Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase						Total Est. Cost	Remarks					
					2022	2023	2024	2025	2026							
3	AC-800523 L009999523 ZP-20	Noise Barriers at PR-22 Rio Hondo 3	Bayamon Toa Baja	NEPA	F	-					-					
					TC	-					-					
					S	-					-					
				Pre-Engineering	F	-						-				
					TC	-						-				
					S	-						-				
				Design	F	-						-				
					TC	-						-				
					S	-						-				
				ROW	F	-						-				
					TC	-						-				
					S	-						-				
Construction	F	710,864						710,864								
	TC	177,716						177,716								
	S	-						-								
Total Estimated Project Cost					888,580					888,580						
4	AC- TBD ZP-20	Noise Barriers at PR-22 Rio Hondo 1	Bayamon Toa Baja	NEPA	F	-					-					
					TC	-					-					
					S	-					-					
				Pre-Engineering	F	-						-				
					TC	-						-				
					S	-						-				
				Design	F	-						-				
					TC	-						-				
					S	-						-				
				ROW	F	-						-				
					TC	-						-				
					S	-						-				
Construction	F	1,563,250						1,563,250								
	TC	390,812						390,812								
	S	-						-								
Total Estimated Project Cost					1,954,062					1,954,062						

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

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Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase						Total Est. Cost	Remarks			
					2022	2023	2024	2025	2026					
5	AC- TBD ZP-20	Landslide PR-167 km. 7.2		NEPA	F							Federal Funds mentioned are unsecured and are being requested from FY20 INFRA Program Funds.		
					TC									
					S									
				Pre-Engineering	F									
					TC									
					S									
				Design	F									
					TC									
					S									
ROW	F													
	TC													
	S													
Construction	F	1,784,365					1,784,365							
	TC	439,143					439,143							
	S													
		2,223,508					2,223,508							
UA > 1,000,000 Population (San Juan)														
Grand Total					8,066,150	2,000,000	-	-	-	10,066,150				

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

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Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2022	2023	2024	2025	2026	Total Est. Cost	Remarks				
Islandwide																
1	AC-800557 ZP-10, ZP-20, ZP-30	Pavement Rehabilitation and Reconstruction of Roads (2022) Includes Pavement Set Aside Penalty of \$34,378,664	Islandwide	NEPA	F	-					-					
					TC	-					-					
					S	-					-					
								T								
				Pre-Engineering	F	-									-	
					TC	-									-	
					S	-									-	
								T							-	
				Design	F	-									-	
					TC	-									-	
					S	-									-	
								T							-	
ROW	F	-									-					
	TC	-									-					
	S	-									-					
				T							-	Please see Appendix C				
Construction	F	52,700,268									52,700,268					
	TC	13,175,067									13,175,067					
	S	-									-					
	T	65,875,335									65,875,335	Additional Funding of \$13,200,000 from CRRSAA will be used for a total of \$79,075,335				
Total Estimated Project Cost						65,875,335					65,875,335					
2	AC-TBD ZP-10, ZP-20, ZP-30	Pavement Rehabilitation and Reconstruction of Roads (2023) Includes Pavement Set Aside Penalty of 38,096,064	Islandwide	NEPA	F	-					-					
					TC	-					-					
					S	-					-					
								T								
				Pre-Engineering	F	-									-	
					TC	-									-	
					S	-									-	
								T							-	
				Design	F	-									-	
					TC	-									-	
					S	-									-	
								T							-	
ROW	F	-									-					
	TC	-									-					
	S	-									-					
				T							-	Please see Appendix C				
Construction	F	-	50,322,884								50,322,884					
	TC	-	12,580,721								12,580,721					
	S	-									-					
	T	-	62,903,605								62,903,605					
Total Estimated Project Cost						62,903,605					62,903,605					

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
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Legend:	
F	- Federal Funds
TC	- Toll Credits Funds
S	- State /Local Funds
T	- Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase						Total Est. Cost	Remarks						
					2022	2023	2024	2025	2026								
3	AC-TBD ZP-10, ZP-20, ZP-30	Pavement Rehabilitation and Reconstruction of Roads (2024) Includes Pavement Set Aside Penalty of \$41,759,147	Islandwide	NEPA	F	-					-	Please see Appendix C					
					TC	-					-						
					S	-					-						
				Total Estimated Project Cost					-	-	74,126,151		-	-	74,126,151		
4	AC-TBD ZP-10, ZP-20, ZP-30	Pavement Rehabilitation and Reconstruction of Roads (2025) Includes Pavement Set Aside Penalty of \$45,625,008	Islandwide	NEPA	F	-					-	Please see Appendix C					
					TC	-					-						
					S	-					-						
				Total Estimated Project Cost					-	-	-		70,526,008	-	70,526,008		

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase						Total Est. Cost	Remarks					
					2022	2023	2024	2025	2026							
5	AC-TBD ZP-10, ZP-20, ZP-30	Pavement Rehabilitation and Reconstruction of Roads (2026) Includes Pavement Set Aside Penalty of \$49,608,611	Islandwide	NEPA	F	-					-					
					TC	-					-					
					S	-					-					
				Pre-Engineering	F	-						-				
					TC	-						-				
					S	-						-				
				Design	F	-						-				
					TC	-						-				
					S	-						-				
				ROW	F	-						-				
					TC	-						-				
					S	-						-				
Construction	F	-						61,098,889	61,098,889							
	TC	-						15,274,722	15,274,722							
	S	-						-	-							
											Please see Appendix C					
								76,373,611	76,373,611							
Total Estimated Project Cost					-	-	-	-	76,373,611	76,373,611						
6	AC-TBD ZP-10	SPR-59 - State Planning and Research Program (2022)	Islandwide	NEPA	F	-					-					
					TC	-					-					
					S	-					-					
				Planning	F	4,800,000							4,800,000			
					TC	1,200,000							1,200,000			
					S	-							-			
				Design	F	-						-				
					TC	-						-				
					S	-						-				
				ROW	F	-						-				
					TC	-						-				
					S	-						-				
Construction	F	-						-								
	TC	-						-								
	S	-						-								
Total Estimated Project Cost					6,000,000	-	-	-	-	6,000,000						

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
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Legend:
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2022	2023	2024	2025	2026	Total Est. Cost	Remarks			
7	AC-TBD ZP-10	SPR-60 - State Planning and Research Program (2023)	Islandwide	NEPA	F	-				-				
					TC	-				-				
					S	-				-				
								T					-	
				Planning	F	-	4,800,000				4,800,000			
					TC	-	1,200,000				1,200,000			
					S	-								
								T		6,000,000			6,000,000	
				Design	F	-								
					TC	-								
					S	-								
								T					-	
				ROW	F	-								
TC	-													
S	-													
				T					-					
Construction	F	-												
	TC	-												
	S	-												
				T					-					
Total Estimated Project Cost					-	6,000,000	-	-	-	6,000,000				
8	AC-TBD ZP-10	SPR-61 - State Planning and Research Program (2024)	Islandwide	NEPA	F	-				-				
					TC	-				-				
					S	-				-				
								T					-	
				Planning	F	-		4,800,000			4,800,000			
					TC	-		1,200,000			1,200,000			
					S	-								
								T		6,000,000			6,000,000	
				Design	F	-								
					TC	-								
					S	-								
								T					-	
				ROW	F	-								
TC	-													
S	-													
				T					-					
Construction	F	-												
	TC	-												
	S	-												
				T					-					
Total Estimated Project Cost					-	-	6,000,000	-	-	6,000,000				

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase						Total Est. Cost	Remarks					
					2022	2023	2024	2025	2026							
9	AC-TBD ZP-10	SPR-62 - State Planning and Research Program (2025)	Islandwide	NEPA	F	-					-					
					TC	-					-					
					S	-					-					
				Planning	F	-			4,800,000		4,800,000					
					TC	-			1,200,000		1,200,000					
					S	-										
				Design	F	-										
					TC	-										
					S	-										
				ROW	F	-										
					TC	-										
S	-															
Construction	F	-														
	TC	-														
	S	-														
Total Estimated Project Cost					-	-	-	6,000,000	-	6,000,000						
10	AC-TBD ZP-10	SPR-63 - State Planning and Research Program (2026)	Islandwide	NEPA	F	-					-					
					TC	-					-					
					S	-					-					
				Planning	F	-				4,800,000	4,800,000					
					TC	-				1,200,000	1,200,000					
					S	-										
				Design	F	-										
					TC	-										
					S	-										
				ROW	F	-										
					TC	-										
S	-															
Construction	F	-														
	TC	-														
	S	-														
Total Estimated Project Cost					-	-	-	6,000,000	-	6,000,000						

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2022	2023	2024	2025	2026	Total Est. Cost	Remarks				
11	AC-900138 ZP-10, ZP-20, ZP-30 Y110, Y120	Rehabilitation, Replacement and Critical Bridges (2022) Funding to be provided by the Bridge Formula Program under the Bipartisan Infrastructure Law	Islandwide	NEPA	F	-					-				
					TC	-					-				
					S	-					-				
								T	-					-	
				Pre-Engineering	F	-							-		
					TC	-							-		
					S	-							-		
								T	-				-		
				Design	F	-							-		
					TC	-							-		
					S	-							-		
								T	-				-		
				ROW	F	2,055,084								2,055,084	
					TC	513,771								513,771	
					S	-								-	
				T	2,568,855					2,568,855					
Construction	F	20,777,978								20,777,978					
	TC	5,194,495								5,194,495	See Appendix A for Project List				
	S	1,366,972								1,366,972					
				T	27,339,445					27,339,445					
Total Estimated Project Cost					29,908,300	-	-	-	-	29,908,300					
12	AC-TBD ZP-10, ZP-20, ZP-30 Y110, Y120	Rehabilitation, Replacement and Critical Bridges (2023) Funding to be provided by the Bridge Formula Program under the Bipartisan Infrastructure Law	Islandwide	NEPA	F	-					-				
					TC	-					-				
					S	-					-				
								T	-					-	
				Pre-Engineering	F	-							-		
					TC	-							-		
					S	-							-		
								T	-				-		
				Design	F	-							-		
					TC	-							-		
					S	-							-		
								T	-				-		
				ROW	F	-	248,000							248,000	
					TC	-	62,000							62,000	
					S	-	-							-	
				T	-	310,000				310,000					
Construction	F	-	28,361,600							28,361,600					
	TC	-	7,090,400							7,090,400	See Appendix A for Project List				
	S	-	-							-					
				T	-	35,452,000				35,452,000					
Total Estimated Project Cost					-	35,762,000	-	-	-	35,762,000					

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
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Legend:
 F - Federal Funds
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2022	2023	2024	2025	2026	Total Est. Cost	Remarks			
13	AC-TBD ZP-10, ZP-20, ZP-30 Y110, Y120	Rehabilitation, Replacement and Critical Bridges (2024) Funding to be provided by the Bridge Formula Program under the Bipartisan Infrastructure Law - Additional Funding of \$12,128,332 from the regular Highway Funding Program has been added.	Islandwide	NEPA	F	-	-	-	-	-	-			
					TC	-	-	-	-	-	-	-		
					S	-	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	-	
				ROW	F	-	-	1,760,000	-	-	-	-	1,760,000	
					TC	-	-	440,000	-	-	-	-	440,000	
					S	-	-	-	-	-	-	-	-	
	T	-	-	2,200,000	-	-	-	-	2,200,000					
Construction	F	-	-	34,344,174	-	-	-	-	34,344,174					
	TC	-	-	8,586,044	-	-	-	-	8,586,044	See Appendix A for Project List				
	S	-	-	-	-	-	-	-	-					
	T	-	-	42,930,218	-	-	-	-	42,930,218					
Total Estimated Project Cost					-	-	45,130,218	-	-	45,130,218				
14	AC-TBD ZP-10, ZP-20, ZP-30 Y110, Y120	Rehabilitation, Replacement and Critical Bridges (2025) Funding to be provided by the Bridge Formula Program under the Bipartisan Infrastructure Law - Additional Funding of \$29,957,318 from the regular Highway Funding Program has been added	Islandwide	NEPA	F	-	-	-	-	-	-			
					TC	-	-	-	-	-	-	-		
					S	-	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	-	
				ROW	F	-	-	-	1,208,000	-	-	-	1,208,000	
					TC	-	-	-	302,000	-	-	-	302,000	
					S	-	-	-	-	-	-	-	-	
	T	-	-	-	1,510,000	-	-	-	1,510,000					
Construction	F	-	-	-	54,749,854	-	-	-	54,749,854					
	TC	-	-	-	13,687,464	-	-	-	13,687,464	Please See Appendix A for Project List				
	S	-	-	-	-	-	-	-	-					
	T	-	-	-	68,437,318	-	-	-	68,437,318					
Total Estimated Project Cost					-	-	69,947,318	-	-	69,947,318				

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2022	2023	2024	2025	2026	Total Est. Cost	Remarks				
15	AC-TBD ZP-10, ZP-20, ZP-30 Y110, Y120	Rehabilitation, Replacement and Critical Bridges (2026) Funding to be provided by the Bridge Formula Program under the Bipartisan Infrastructure Law - Additional Funding of \$24,483,594 from the regular Highway Program has been added	Islandwide	NEPA	F	-	-	-	-	-	-				
					TC	-	-	-	-	-	-	-			
					S	-	-	-	-	-	-	-			
								T							
				Pre-Engineering	F	-	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	-	
								T							
				Design	F	-	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	-	
								T							
				ROW	F	-	-	-	-	-	-	80,000	80,000	80,000	
					TC	-	-	-	-	-	-	20,000	20,000	20,000	
					S	-	-	-	-	-	-	-	-	-	
								T				100,000	100,000		
Construction	F	-	-	-	-	-	-	53,630,078	53,630,078	53,630,078					
	TC	-	-	-	-	-	-	13,407,519	13,407,519	13,407,519					
	S	-	-	-	-	-	-	-	-	-					
				T				67,037,597	67,037,597						
Total Estimated Project Cost					-	-	-	-	67,037,597	67,037,597					
16	AC-TBD ZP-10, ZP-20, ZP-30 Y110, Y120	Systematic Bridges Preservation Program (2022) Funding to be provided under the Bridge Formula Program under the Bipartisan Infrastructure Law	Islandwide	NEPA	F	-	-	-	-	-	-				
					TC	-	-	-	-	-	-	-			
					S	-	-	-	-	-	-	-			
								T							
				Pre-Engineering	F	-	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	-	
								T							
				Design	F	-	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	-	
								T							
				ROW	F	-	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	-	
								T							
Construction	F	12,073,360	-	-	-	-	-	-	-	12,073,360					
	TC	3,018,340	-	-	-	-	-	-	-	3,018,340	Please See Appendix A for Project List				
	S	-	-	-	-	-	-	-	-	-					
				T	15,091,700					15,091,700					
					15,091,700	-	-	-	-	15,091,700					

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2022	2023	2024	2025	2026	Total Est. Cost	Remarks			
17	AC-TBD ZP-10, ZP-20, ZP-30 Y110, Y120	Systematic Bridges Preservation Program (2023) Funding to be provided under the Bridge Formula Program under the Bipartisan Infrastructure Law	Islandwide	NEPA	F	-				-				
					TC	-				-				
					S	-				-				
								T	-				-	
				Pre-Engineering	F	-						-		
					TC	-						-		
					S	-						-		
								T	-				-	
				Design	F	-						-		
					TC	-						-		
					S	-						-		
								T	-				-	Advance Construction Funds of \$9,122,240 may be utilized to advance project AC-800552 of FY 2021
				ROW	F	-						-		
					TC	-						-		
					S	-						-		
				T	-				-					
Construction	F	-				7,390,400			7,390,400					
	TC	-				1,847,600			1,847,600					
	S	-							-					
				T	-	9,238,000			9,238,000	Please See Appendix A for Project List				
					-	9,238,000	-	-	-	9,238,000				
18	AC-TBD ZP-10, ZP-20, ZP-30 Y110, Y120	Systematic Bridges Preservation Program (2024) Funding to be provided under the Bridge Formula Program under the Bipartisan Infrastructure Law	Islandwide	NEPA	F	-				-				
					TC	-				-				
					S	-				-				
								T	-				-	
				Pre-Engineering	F	-						-		
					TC	-						-		
					S	-						-		
								T	-				-	
				Design	F	-						-		
					TC	-						-		
					S	-						-		
								T	-				-	
				ROW	F	-						-		
					TC	-						-		
					S	-						-		
				T	-				-					
Construction	F	-					9,598,491		9,598,491					
	TC	-					2,399,623		2,399,623					
	S	-							-					
				T	-		11,998,114		11,998,114	Please See Appendix A for Project List				
					-		11,998,114	-	-	11,998,114				

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

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Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase						Total Est. Cost	Remarks		
					2022	2023	2024	2025	2026				
19	AC-TBD ZP-10, ZP-20, ZP-30 Y110, Y120	Systematic Bridges Preservation Program (2025) Funding to be provided under the Bridge Formula Program under the Bipartisan Infrastructure Law	Islandwide	NEPA	F	-	-	-	-	-	-	-	Please See Appendix A for Project List
					TC	-	-	-	-	-	-		
					S	-	-	-	-	-	-		
				T	-	-	-	-	-	-	-		
				Pre-Engineering	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
				T	-	-	-	-	-	-	-		
				Design	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
				T	-	-	-	-	-	-	-		
				ROW	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
T	-	-	-	-	-	-	-						
Construction	F	-	-	-	4,008,000	-	4,008,000	-					
	TC	-	-	-	1,002,000	-	1,002,000	-					
	S	-	-	-	-	-	-	-					
T	-	-	-	5,010,000	-	5,010,000	-	-					
					-	-	-	5,010,000	-	5,010,000			
20	AC-TBD ZP-10, ZP-20, ZP-30 Y110, Y120	Systematic Bridges Preservation Program (2026) Funding to be provided under the Bridge Formula Program under the Bipartisan Infrastructure Law	Islandwide	NEPA	F	-	-	-	-	-	-	-	Please See Appendix A for Project List
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
				T	-	-	-	-	-	-	-		
				Pre-Engineering	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
				T	-	-	-	-	-	-	-		
				Design	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
				T	-	-	-	-	-	-	-		
				ROW	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
T	-	-	-	-	-	-	-						
Construction	F	-	-	-	-	1,876,800	1,876,800	-					
	TC	-	-	-	-	469,200	469,200	-					
	S	-	-	-	-	-	-	-					
T	-	-	-	-	2,346,000	2,346,000	-	-					
					-	-	-	2,346,000	-	2,346,000			

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

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Legend:
 F - Federal Funds
 TC - Toll Credits Funds
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 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2022	2023	2024	2025	2026	Total Est. Cost	Remarks				
21	AC-992483 ZP-20	Bridge Inventory System NBIS 38	Islandwide	NEPA	F	-					-					
					TC	-					-					
					S	-					-					
								T								
				Pre-Engineering	F	-									-	
					TC	-									-	
					S	-									-	
								T							-	
				Design	F	6,400,000									6,400,000	
					TC	1,600,000									1,600,000	
					S	-									-	
								T	8,000,000						8,000,000	
				ROW	F	-									-	
					TC	-									-	
					S	-									-	
				T							-					
Construction	F	-									-					
	TC	-									-					
	S	-									-					
				T							-					
						8,000,000	-	-	-	-	8,000,000					
22	AC_TBD ZP-20	Bridge Inventory System NBIS 39	Islandwide	NEPA	F	-					-					
					TC	-					-					
					S	-					-					
								T								
				Pre-Engineering	F	-									-	
					TC	-									-	
					S	-									-	
								T							-	
				Design	F	-	6,400,000								6,400,000	
					TC	-	1,600,000								1,600,000	
					S	-	-								-	
								T	8,000,000						8,000,000	
				ROW	F	-									-	
					TC	-									-	
					S	-									-	
				T							-					
Construction	F	-									-					
	TC	-									-					
	S	-									-					
				T							-					
Total Estimated Project Cost						-	8,000,000	-	-	-	8,000,000					

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

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Legend:
 F - Federal Funds
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase						Total Est. Cost	Remarks	
					2022	2023	2024	2025	2026			
23	AC-TBD ZP-20	Bridge Inventory System NBIS 40	Islandwide	NEPA	F	-					-	
					TC	-					-	
					S	-					-	
				T	-					-		
				Pre-Engineering	F	-					-	
					TC	-					-	
	S	-						-				
	T	-					-					
	Design	F	-		6,400,000			6,400,000				
		TC	-		1,600,000			1,600,000				
		S	-					-				
	T	-		8,000,000			8,000,000					
ROW	F	-					-					
	TC	-					-					
	S	-					-					
T	-					-						
Construction	F	-					-					
	TC	-					-					
	S	-					-					
T	-					-						
Total Estimated Project Cost					-	-	8,000,000	-	-	8,000,000		
24	AC-TBD ZP-20	Bridge Inventory System NBIS 41	Islandwide	NEPA	F	-					-	
					TC	-					-	
					S	-					-	
				T	-					-		
				Pre-Engineering	F	-					-	
					TC	-					-	
	S	-						-				
	T	-					-					
	Design	F	-			6,400,000		6,400,000				
		TC	-			1,600,000		1,600,000				
		S	-					-				
	T	-			8,000,000		8,000,000					
ROW	F	-					-					
	TC	-					-					
	S	-					-					
T	-					-						
Construction	F	-					-					
	TC	-					-					
	S	-					-					
T	-					-						
Total Estimated Project Cost					-	-	8,000,000	-	-	8,000,000		

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

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Legend:
 F - Federal Funds
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 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase						Total Est. Cost	Remarks					
					2022	2023	2024	2025	2026							
25	AC-TBD ZP-20	Bridge Inventory System NBIS 42	Islandwide	NEPA	F	-					-					
					TC	-					-					
					S	-					-					
				Pre-Engineering	F	-							-			
					TC	-							-			
					S	-							-			
				Design	F	-						6,400,000	6,400,000			
					TC	-						1,600,000	1,600,000			
					S	-										
												8,000,000	8,000,000			
				ROW	F	-							-			
					TC	-							-			
					S	-							-			
Construction	F	-							-							
	TC	-							-							
	S	-							-							
Total Estimated Project Cost					-	-	-	-	8,000,000	8,000,000						
26	AC-TBD ZP-10, ZP-20, ZP-30	Intelligent Transportation System (ITS) (2022)	Islandwide	NEPA	F	-					-					
					TC	-						-				
					S	-						-				
				Pre-Engineering	F	-							-			
					TC	-							-			
					S	-							-			
				Design	F	-							-			
					TC	-							-			
					S	-							-			
				ROW	F	-							-			
					TC	-							-			
					S	-							-			
Construction	F	5,480,000							5,480,000							
	TC	1,370,000							1,370,000							
	S	-							-							
		6,850,000							6,850,000							
Total Estimated Project Cost					6,850,000				6,850,000							

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

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Legend:
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase						Total Est. Cost	Remarks				
					2022	2023	2024	2025	2026						
27	AC-TBD ZP-10, ZP-20, ZP-30	Intelligent Transportation System (ITS) (2023)	Islandwide	NEPA	F	-					-				
					TC	-					-				
					S	-					-				
								T	-					-	
				Pre-Engineering	F	-							-		
					TC	-							-		
					S	-							-		
								T	-					-	
				Design	F	-							-		
					TC	-							-		
					S	-							-		
								T	-					-	
				ROW	F	-							-		
					TC	-							-		
					S	-							-		
				T	-					-					
Construction	F	-	5,480,000		-				5,480,000						
	TC	-	1,370,000		-				1,370,000	Please See Appendix D for Project List					
	S	-							-						
	T	-	6,850,000		-				6,850,000						
Total Estimated Project Cost					-	6,850,000	-	-	-	6,850,000					
28	AC-TBD ZP-10, ZP-20, ZP-30	Intelligent Transportation System (ITS) (2024)	Islandwide	NEPA	F	-					-				
					TC	-					-				
					S	-					-				
								T	-					-	
				Pre-Engineering	F	-							-		
					TC	-							-		
					S	-							-		
								T	-					-	
				Design	F	-							-		
					TC	-							-		
					S	-							-		
								T	-					-	
				ROW	F	-							-		
					TC	-							-		
					S	-							-		
				T	-					-					
Construction	F	-		5,480,000		-			5,480,000						
	TC	-		1,370,000		-			1,370,000	Please See Appendix D for Project List					
	S	-							-						
	T	-		6,850,000		-			6,850,000						
Total Estimated Project Cost					-	-	6,850,000	-	-	6,850,000					

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

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 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
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 TRANSPORTATION IMPROVEMENT PROGRAM
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Legend:
 F - Federal Funds
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase						Total Est. Cost	Remarks					
					2022	2023	2024	2025	2026							
29	AC-TBD ZP-10, ZP-20, ZP-30	Intelligent Transportation System (ITS) (2025)	Islandwide	NEPA	F	-					-					
					TC	-					-					
					S	-					-					
				Pre-Engineering	F	-							-			
					TC	-							-			
					S	-							-			
				Design	F	-							-			
					TC	-							-			
					S	-							-			
				ROW	F	-							-			
					TC	-							-			
S	-								-							
Construction	F	-					5,480,000		5,480,000							
	TC	-					1,370,000		1,370,000	Please See Appendix D for Project List						
	S	-							-							
							6,850,000		6,850,000							
Total Estimated Project Cost																
					-	-	-	6,850,000	-	6,850,000						
30	AC-TBD ZP-10, ZP-20, ZP-30	Intelligent Transportation System (ITS) (2026)	Islandwide	NEPA	F											
					TC											
					S											
				Pre-Engineering	F											
					TC											
					S											
				Design	F											
					TC											
					S											
				ROW	F											
					TC											
S																
Construction	F							5,480,000	5,480,000							
	TC							1,370,000	1,370,000	Please See Appendix D for Project List						
	S															
								6,850,000	6,850,000							
Total Estimated Project Cost																
					-	-	-	6,850,000	-	6,850,000						

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

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Legend:
 F - Federal Funds
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase						Total Est. Cost	Remarks	
					2022	2023	2024	2025	2026			
31	AC-TBD ZP-10, ZP-20, ZP-30 ZP-40, ZP-50	Highway Safety Improvements 2022 - Includes Puerto Rico Section 154 and 164 Penalty of \$3,800,000 (HSIP-Eligible Activities)	Islandwide	NEPA	F	-					-	Please See Appendix B for Project List
					TC	-					-	
					S	-					-	
				T						-		
				Pre-Engineering	F	-					-	
					TC	-					-	
					S	-					-	
				T						-		
				Design	F	-					-	
					TC	-					-	
					S	-					-	
				T						-		
				ROW	F	-					-	
					TC	-					-	
					S	-					-	
				T						-		
Construction	F	40,932,000					40,932,000					
	TC	10,233,000					10,233,000					
	S	-					-					
	T	51,165,000					51,165,000					
Total Estimated Project Cost					51,165,000					51,165,000		
32	AC-TBD ZP-10, ZP-20, ZP-30 ZP-40, ZP-50	Highway Safety Improvements 2023 - Includes Puerto Rico Section 154 and 164 Penalty of \$3,800,000 (HSIP-Eligible Activities)	Islandwide	NEPA	F	-					-	
					TC	-					-	
					S	-					-	
				T						-		
				Pre-Engineering	F	-					-	
					TC	-					-	
					S	-					-	
				T						-		
				Design	F	-					-	
					TC	-					-	
					S	-					-	
				T						-		
				ROW	F	-					-	
					TC	-					-	
					S	-					-	
				T						-		
Construction	F	-	32,175,302				32,175,302					
	TC	-	8,043,826				8,043,826					
	S	-					-					
	T	-	40,219,128				40,219,128					
Total Estimated Project Cost					40,219,128					40,219,128		

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

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Legend:
 F - Federal Funds
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase						Total Est. Cost	Remarks				
					2022	2023	2024	2025	2026						
33	AC-TBD ZP-10, ZP-20, ZP-30 ZP-40, ZP-50	Highway Safety Improvements 2024 - Includes Puerto Rico Section 154 and 164 Penalty of \$3,800,000 (HSIP-Eligible Activities)	Islandwide	NEPA	F	-					-				
					TC	-					-				
					S	-					-				
				Pre-Engineering	F	-						-			
					TC	-						-			
					S	-						-			
				Design	F	-						-			
					TC	-						-			
					S	-						-			
				ROW	F	-						-			
					TC	-						-			
					S	-						-			
Construction	F	-			39,868,262			39,868,262							
	TC	-			9,967,066			9,967,066	Please See Appendix B for Project List						
	S	-						-							
Total Estimated Project Cost					-	-	49,835,328	-	-	49,835,328					
34	AC-TBD ZP-10, ZP-20, ZP-30 ZP-40, ZP-50	Highway Safety Improvements 2025 - Includes Puerto Rico Section 154 and 164 Penalty of \$3,800,000 (HSIP-Eligible Activities)	Islandwide	NEPA	F	-					-				
					TC	-					-				
					S	-					-				
				Pre-Engineering	F	-						-			
					TC	-						-			
					S	-						-			
				Design	F	-						-			
					TC	-						-			
					S	-						-			
				ROW	F	-						-			
					TC	-						-			
					S	-						-			
Construction	F	-					27,640,027	27,640,027							
	TC	-					6,910,007	6,910,007	Please See Appendix B for Project List						
	S	-						-							
Total Estimated Project Cost					-	-	34,550,034	-	-	34,550,034					

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

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Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase						Total Est. Cost	Remarks				
					2022	2023	2024	2025	2026						
35	AC-990154 L009900154 ZP-40, ZP-50	Highway Safety Improvements 2026 - Includes Puerto Rico Section 154 and 164 Penalty of \$3,800,000 (HSIP-Eligible Activities)	Islandwide	NEPA	F	-					-				
					TC	-					-				
					S	-					-				
				Pre-Engineering	F	-					-				
					TC	-					-				
					S	-					-				
				Design	F	-					-				
					TC	-					-				
					S	-					-				
				ROW	F	-					-				
					TC	-					-				
					S	-					-				
Construction	F	-					29,696,102	29,696,102							
	TC	-					7,424,026	7,424,026							
	S	-					-	-							
									Please See Appendix B for Project List						
							37,120,128	37,120,128							
Total Estimated Project Cost					-	-	-	-	37,120,128	37,120,128					
36	AC-TBD Y130	National Electric Vehicle Infrastructure (NEVI)	Islandwide	NEPA	F	-					-	Pending Approval on the NEVI Plan			
					TC	-					-				
					S	-					-				
				Pre-Engineering	F	-					-				
					TC	-					-				
					S	-					-				
				Design	F	-					-				
					TC	-					-				
					S	-					-				
				ROW	F	-					-				
					TC	-					-				
					S	-					-				
Construction	F	1,616,392	1,616,392	1,616,392	1,616,392	1,616,392	1,616,392	8,081,960							
	TC	404,098	404,098	404,098	404,098	404,098	404,098	2,020,490							
	S	-	-	-	-	-	-	-							
		2,020,490	2,020,490	2,020,490	2,020,490	2,020,490	2,020,490	10,102,450							
Total Estimated Project Cost					2,020,490	2,020,490	2,020,490	2,020,490	2,020,490	10,102,450					
Islandwide Total					184,910,825	170,993,223	203,960,301	202,903,850	136,364,229	899,132,428					

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
 **Retroactive TC will be use for projects currently under construction..

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 FISCAL YEARS 2022-2026
 ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year					Future Investment	Total Est. Cost	Remarks			
						2022	2023	2024	2025	2026						
1	AC-111133 R000111133 ER-90	Reconstruction PR-111 kms. 10.8, 5.7, 12.5	Utuado	NEPA	F	-	-	-	-	-	-	-	-	Additional funds of \$87K is being requested under Regular funding		
					TC	-	-	-	-	-	-	-				
					S	-	-	-	-	-	-	-				
				T	-	-	-	-	-	-	-	-	-		-	
				Pre-Engineering	F	-	-	-	-	-	-	-	-		-	-
					TC	-	-	-	-	-	-	-	-		-	-
					S	-	-	-	-	-	-	-	-		-	-
				T	-	-	-	-	-	-	-	-	-		-	
				Design	F	-	-	-	-	-	-	-	-		-	-
					TC	-	-	-	-	-	-	-	-		-	-
					S	-	-	-	-	-	-	-	-		-	-
				T	-	-	-	-	-	-	-	-	-		-	
				ROW	F	-	-	-	-	-	-	-	-		-	-
					TC	-	-	-	-	-	-	-	-		-	-
					S	-	-	-	-	-	-	-	-		-	-
				T	-	-	-	-	-	-	-	-	-		-	
				Construction	F	1,098,976	87,948	-	-	-	-	-	-		-	1,183,976
					TC	-	-	-	-	-	-	-	-		-	-
S	211,553	-	-		-	-	-	-	-	-	228,553					
T	1,310,529	87,948	-	-	-	-	-	-	-	1,412,529						
Total Estimated Project Cost					1,310,529	87,948	-	-	-	-	-	1,412,529				

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2022-2026
FEDERAL LANDS AGREEMENT

Legend:
 F - Federal Funds
 TC - Toll Credits Funds
 S - State /Local Funds
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
						2022	2023	2024	2025			
1	PR ERFO FS 2017-1(1) LC	El Yunque National Forest - Emergency Landslide Repairs	Rio Grande	Construction	F	-	2,000,000	-	-	-	-	2,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-		
					T		2,000,000				2,000,000	
2	PR ERFO FS 2017-1(2) LC	El Yunque National Forest - Emergency Repairs at PR-930	Rio Grande	Construction	F	-	2,200,000	-	-	-	-	2,200,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		2,200,000				2,200,000	
3	PR FEMA 2017-1(10)	PRHTA - FEMA Branch 3 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		5,000,000				5,000,000	
4	PR-FEMA 2017-1(12)	PRHTA - FEMA Branch 4 - Contract 2	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		5,000,000				5,000,000	
5	PR-FEMA 2017-1(14)	PRHTA - FEMA Branch 2 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	-	4,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		4,000,000				4,000,000	
6	PR-FEMA 2017-1(16)	PRHTA - FEMA Branch 4 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	-	4,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		4,000,000				4,000,000	
7	PR-FEMA 2017-1(8)	PRHTA - FEMA Branch 2 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		5,000,000				5,000,000	
8	PR-FLAP LAJAS LCA(1)	Rehabilitate the only Vehicular Entrance to Laguna Cartegana NWR & Replace a section of guardrail	Los Llanos	Design	F	-	125,000	-	-	-	-	125,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		125,000				125,000	
9	PR FS ROUTE 10 STORM DAMAGE	El Yunque - Pavement & Drainage Repair 0.5 miles from the intersection with PR-191 to an existing observation	Rio Grande	Design	F	-	1,500,000	-	-	-	-	1,500,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		1,500,000				1,500,000	
10	PR FS ROUTE 27 STORM DAMAGE	El Yunque - Landslide and Culvert Repairs starting at the Int. with FS Route 930 to 3.2 miles southeast	Rio Grande	Construction	F	-	130,000	-	-	-	-	130,000
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T		130,000				130,000	

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 FISCAL YEARS 2022-2026
FEDERAL LANDS AGREEMENT

Legend:
 F - Federal Funds
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
						2022	2023	2024	2025			
11	PR ST FEMA PR (1)	Design of Permanent Repairs in Puerto Rico funded by FEMA	Islandwide	Design	F	-	36,000,000	-	-	-	-	36,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
						36,000,000					36,000,000	
12	RPR ERFO FS 2017-1(3)	El Yunque - Repair storm damage at 43 sites on PR-191 & 3 sites on PR-9938	Rio Grande	Design	F	-	-	1,000,000	-	-	-	1,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
							10,000,000				10,000,000	

BRIDGE PROJECTS - DESIGN							2022				2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN				
TOTAL DESIGN							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

BRIDGE PROJECTS - ROW							2022				2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW				
105	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	AC-095505								\$100,000.00												
122	PR 3	68.10	SANTIAGO RIVER	NAGUABO	PERMANENT	AC-301128	\$1,163,855.00																			
158	PR 123	59.30	DEPRESSION	UTUADO	PERMANENT	AC-012332								\$250,000.00												
162	PR 123	66.70	EL JOBO CREEK	ARECIBO	CRITICAL FINDING																					
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027								\$150,000.00												
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612								\$50,000.00												
348	PR 777	0.1	CAGUITAS RIVER	CAGUAS	PERMANENT																					
453	PR 187	1.9	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT																					
530	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919								\$500,000.00												
548	RURAL LOCAL ROAD	2.4	YAUCO RIVER	GUAYANILLA	PERMANENT																					
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509								\$650,000.00												
589	PR-102	7.40	GUANAJIBO RIVER	MAYAGUEZ	PERMANENT	AC-010273																				
631	PR 200R	0.10	COFRESI CREEK	VIEQUES	PERMANENT																					
670	PR 654	0.20	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404																				
702	PR 681	2.00	TIBURONES CHANNEL	ARECIBO	PERMANENT	AC-068112	\$1,280,000.00																			
703	PR 836	4.10	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008																				
1133	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT																					
1186	PR-708	5.10	CREEK	CAYEY	PERMANENT	AC-070801	\$50,000.00																			
1311	EUGENIO ASTOR AV.	1.20	BAIROA RIVER	CAGUAS	PERMANENT																					
1325	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT																					
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313																				
1497	PR 826	3.00	GUADI ANA RIVER	NARANJITO	PERMANENT	AC-082601																				
1597	LOCAL ROAD	0.1	JOBITOS CREEK	VILLALBA	PERMANENT																					
1598	LOCAL ROAD	0.05	CARICABOA RIVER	JAYUYA	PERMANENT																					
1683	OFF PR 603 @1.0	0.01	GUAONICA RIVER	UTUADO	PERMANENT																					
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT																					
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904																				
1944	OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT																					
2143	29 STREET S.E.	0.1	DO#165,A ANA CREEK	SAN JUAN	PERMANENT																					
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT																					
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT																					
2458	PR 26	9.00	LOS ANGELES AVENUE	CAROLINA	PERMANENT	AC-026118	\$75,000.00																			
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT																					
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT																					
TOTAL ROW							\$2,568,855.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$200,000.00	\$0.00	\$1,700,000.00	\$0.00	\$500,000.00	\$0.00	\$1,010,000.00	\$0.00	\$500,000.00	\$0.00	\$100,000.00	\$0.00		

BRIDGE PROJECTS - CONSTRUCTION							2022				2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION				
1638	VICTOR ROJAS AVE	0.10	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065403	\$7,250,000.00																			
1683	OFF PR 603 @ 1.0	0.01	GUAONICA RIVER	UTUADO	PERMANENT																	\$1,650,000.00				
1695	PR123	55.10	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-210004					\$1,642,000.00															
1730	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	CRITICAL FINDING				\$1,500,000.00																	
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT										\$600,000.00											
1772	PR 167	9.10	LA PLATA RIVER	BAYAMON	CRITICAL FINDING									\$1,000,000.00												
1801	PR-20	0.50	GONZALEZ GIUSTI AVE.	GUAYNABO	PERMANENT																\$9,182,515.00					
1846	PR 833	12.10	GUAYNABO RIVER	GUAYNABO	CRITICAL FINDING																\$1,000,000.00					
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904										\$3,300,000.00										
1883	PR-114	4.00	GUANAJIBO RIVER	HORMIGUERO S.	PERMANENT	AC-800592					\$796,000.00															
1941	PR-52 SOUTHBOUND	100.80	PR-1	PONCE	PERMANENT	AC-220036										\$3,450,000.00										
1942	PR-52 NORTHBOUND	100.80	PR-1	PONCE	PERMANENT	AC-220036										\$3,400,000.00										
1944	OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT														\$1,300,000.00							
1945	PR 114	5.60	GUANAJIBO RIVER	HORMIGUERO S.	CRITICAL FINDING											\$1,000,000.00										
1956	PR-53 EASTBOUND	90.80	PR-706	SALINAS	PERMANENT	AC-800585										\$1,960,000.00										
1957	PR-53 WESTBOUND	90.80	PR-706	SALINAS	PERMANENT	AC-800585										\$1,920,000.00										
1976	OFF PR 377	0.1	CONSEJO CREEK	GUAYANILLA	PERMANENT					\$250,000.00																
2012	PR 18	4.70	CHARDON STREET	SAN JUAN	CRITICAL FINDING									\$1,500,000.00												
2143	29 STREET S.E.	0.1	DO¥A ANA CREEK	SAN JUAN	PERMANENT																\$660,000.00					
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT					\$500,000.00																
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT					\$500,000.00																
2200	PR 250	0.10	ENSENADA CHANNEL	CULEBRA	CRITICAL FINDING															\$1,000,000.00						
2244	OFF PR 902	0.2	CAPELES CREEK	SAN LORENZO	PERMANENT													\$1,545,000.00								
2275	PR-26	3.80	TAPIA & DEGETAU STREET	SAN JUAN	PERMANENT											\$1,500,000.00										
2276	PR-26	4.30	PROVIDENCIA STREET	SAN JUAN	PERMANENT											\$1,500,000.00										
2294	PR 5556	0.50	CUYON RIVER	COAMO	CRITICAL FINDING							\$250,000.00														
2315	PR 53	66.50	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-005382		\$11,608,609.00																		
2385	PR-53 SOUTHBOUND	33.40	DIRT ROAD	HUMACAO	PERMANENT	AC-800591								\$899,046.00												
2386	PR-53 NORTHBOUND	33.40	DIRT ROAD	HUMACAO	PERMANENT	AC-800591								\$899,046.00												
2389	PR-53 SOUTHBOUND	30.00	PR-925	HUMACAO	PERMANENT	AC-800591										\$880,000.00										
2390	PR-53 NORTHBOUND	30.00	PR-925	HUMACAO	PERMANENT	AC-800591										\$880,000.00										
2402	PR-53 SOUTHBOUND	35.90	CHANNEL	HUMACAO	PERMANENT	AC-800591								\$2,254,845.00												
2403	PR-53 NORTHBOUND	35.90	CHANNEL	HUMACAO	PERMANENT	AC-800591								\$2,254,845.00												
2456	OFF PR 111	0.48	CULEBRINAS RIVER	SAN SEBASTIAN	PERMANENT										\$2,012,957.00											
2458	PR-26	9.00	AVE. LOS ANGELES	CAROLINA	PERMANENT	AC-026118	\$5,842,022.00																			
2464	OFF PR 747 AT K0.2	0.10	TRINIDAD CREEK	GUAYAMA	CRITICAL FINDING																					
2472	PR 2	197.30	BERRENCHIN CREEK	YAUICO	PERMANENT	AC-800595					\$2,000,000.00															
2482	OFF PR-335	0.90	YAUICO RIVER	YAUICO	PERMANENT										\$2,906,802.00											
2499	OFF PR-156	0.10	NARAJOS CREEK	AGUAS BUENAS	PERMANENT	AC-800594					\$250,000.00															
2500	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596								\$3,324,332.00												
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT					\$500,000.00																
2588	OFF PR 184	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	CRITICAL FINDING				\$1,500,000.00																	
2593	PR 28	6.20	PR 2	GUAYNABO	CRITICAL FINDING									\$3,500,000.00												
2627	OFF PR 788	0.10	UNKNOWN CREEK	SAN LORENZO	CRITICAL FINDING				\$500,000.00																	
2633	OFF PR-750@KM0.4	0.04	WATERWAY	MAUNABO	PERMANENT	AC-800591													\$250,000.00							
2637	RAMP PR-25 TO PR-1	7.70	PR-35	SAN JUAN	PERMANENT	AC-800596		\$1,000,000.00																		
2640	PR-1	7.40	SAGRADO CORAZON ST.	SAN JUAN	PERMANENT	AC-800596		\$1,000,000.00																		
2651	PR-34	1.20	PR-52	CAGUAS	PERMANENT	AC-800594															\$1,500,000.00					
2678	OFF PR-361 AT 4.4	0.80	CAIN RIVER	SAN GERMAN	PERMANENT	AC-800592				\$550,000.00																
2735	PR-156	59.30	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594															\$846,000.00					
2736	PR-7736	0.10	PLATA CREEK	CAYEY	CRITICAL FINDING					\$1,500,000.00																
2763	OFF PR 332 @ K0.97	0.60	LOCO RIVER	GUANICA	CRITICAL FINDING				\$250,000.00																	
2764	URBAN LOCAL ROAD	0.15	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594																				
2793	PR-25	3.40	SAN ANTONIO CHANNEL	SAN JUAN	PERMANENT	AC-800596									\$2,366,000.00											
2877	PR-2	162.85	PR-319	HORMIGUERO S.	PERMANENT	AC-800592	\$5,616,646.00																			
2899	PR-2	173.65	HOSP CONCEPCION ACCESS	SAN GERMAN	PERMANENT	AC-800592				\$2,172,000.00																
2944	Off PR-511 At 12.7	12.70	INABON RIVER	PONCE	CRITICAL FINDING						\$500,000.00															
2962	PR-372	16.50	DUEY RIVER	YAUICO	PERMANENT	AC-800595					\$1,000,000.00															
3051	Off PR-149 KM. 42.3	0.04	CREEK	OROCOVIS	CRITICAL FINDING																					
			TOTAL CONSTRUCTION				\$21,139,445.00	\$14,541,700.00	\$6,200,000.00	\$550,000.00	\$30,202,000.00	\$7,610,000.00	\$5,250,000.00	\$1,628,000.00	\$36,410,459.00	\$11,998,114.00	\$6,519,759.00	\$0.00	\$60,542,318.00	\$4,760,000.00	\$7,895,000.00	\$250,000.00	\$59,277,594.00	\$2,346,000.00	\$7,760,000.00	\$0.00
			TOTAL ROW				\$2,568,855.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$200,000.00	\$0.00	\$1,700,000.00	\$0.00	\$500,000.00	\$0.00	\$1,010,000.00	\$0.00	\$500,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
			TOTAL DESIGN				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TOTAL DES + ROW + CONST				\$23,708,300.00	\$14,541,700.00	\$6,200,000.00	\$550,000.00	\$30,312,000.00	\$7,610,000.00	\$5,450,000.00	\$1,628,000.00	\$38,110,459.00	\$11,998,114.00	\$7,019,759.00	\$0.00	\$61,552,318.00	\$4,760,000.00	\$8,395,000.00	\$250,000.00	\$59,377,594.00	\$2,346,000.00	\$7,760,000.00	\$0.00
			FUND TOTALS (RR + PRES)				\$38,250,000.00	\$6,750,000.00	\$6,200,000.00	\$37,922,000.00	\$7,078,000.00	\$5,450,000.00	\$1,628,000.00	\$50,108,573.00	\$											

ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS*								
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation	
177	PR 14	63.30	MATON RIVER	CAYEY	PERMANENT	\$6,000,000.00		
181	PR 15	1.04	GUAMANI RIVER	GUAYAMA	PERMANENT	\$1,507,275.00		
335	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	\$2,000,000.00		
376	PR-167	13.70	CANCEL CREEK	BAYAMON	PERMANENT	\$3,000,000.00		
512	PR 676	7.10	CIBUCO RIVER	VEGA BAJA	PERMANENT	\$2,000,000.00		
1008	PR 18	2.60	PR 17 PIÑERO AVENUE	SAN JUAN	PERMANENT	\$15,175,000.00		
1012	PR 18	2.60	DOMENECH STREET	SAN JUAN	PERMANENT	\$11,275,000.00		
1016	PR 18	1.15	PR 23 (ROOSEVELT AV.)	SAN JUAN	PERMANENT	\$17,093,606.46		
1073	PR-52 NORTHBOUND	95.20	PR-506 KM 1.5	PONCE	PERMANENT	\$1,662,392.22		
1074	PR-52 SOUTHBOUND	95.20	PR-506 KM 1.5	PONCE	PERMANENT	\$1,662,392.22		
1085	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	\$4,000,000.00		
1086	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	\$4,000,000.00		
1112	OFF PR 4484	0.20	DEPRESSION	QUEBRADILLAS	PERMANENT	\$4,640,000.00		
1125	OFF PR 372	0.30	DUEY RIVER	YAUCO	PERMANENT	\$3,960,000.00		
1140	PR-52 NORTHBOUND	92.50	JACAGUAS RIVER	JUANA DIAZ	PERMANENT	\$5,450,457.34		
1141	PR-52 SOUTHBOUND	92.40	JACAGUAS RIVER	JUANA DIAZ	PERMANENT	\$5,450,457.34		
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	\$2,500,000.00		
1225	PR-52 NORTHBOUND	67.00	LOCAL ACCESS ROAD	SALINAS	PERMANENT		\$425,318.40	
1228	PR-52 SOUTHBOUND	66.60	NIGUA RIVER	SALINAS	PERMANENT	\$3,264,000.00		
1232	PR-52 NORTHBOUND	66.20	PR-1	SALINAS	PERMANENT	\$1,591,833.60		
1233	PR-52 SOUTHBOUND	66.20	PR-1	SALINAS	PERMANENT	\$1,611,302.40		
1251	PR 52 SOUTHBOUND	1.00	PR 177	SAN JUAN	PERMANENT	\$6,000,000.00		
1259	PR-52 SOUTHBOUND	15.10	PR-52	SAN JUAN	PERMANENT	\$6,283,008.00		
1351	LOCAL ROAD	0.05	CUBUY RIVER	CANOVANAS	PERMANENT	\$3,300,000.00		
1377	RURAL LOCAL ROAD	0.01	CUBUY RIVER	CANOVANAS	PERMANENT	\$2,000,000.00		
1390	PR-303	0.10	PLATINA CREEK	LAJAS	PERMANENT	\$2,500,000.00		
1772	PR 167	9.10	LA PLATA RIVER	BAYAMON	PERMANENT	\$12,288,761.10		
1819	PR-181	5.50	GRANDE DE LOIZA RIVER	TRUJILLO ALTO	PERMANENT	\$7,677,619.20		
1849	PERIFERAL ST.	0.40	PR-20 (MRTNZ. NADAL EXP)	GUAYNABO	PERMANENT	\$3,000,000.00		
1932	PR-60	1.70	LOCAL ROAD & MABU CREEK	HUMACAO	PERMANENT	\$26,173,442.10		
1951	OFF PR 704	2.00	OBISPO CREEK	COAMO	PERMANENT	\$3,300,000.00		
2012	PR 18	4.70	CHARDON STREET	SAN JUAN	PERMANENT	\$18,225,000.00		
2036	PR-52 SOUTHBOUND	48.70	DEPRESSION	CAYEY	PERMANENT	\$9,500,000.00		
2037	PR-52 NORTHBOUND	48.70	DEPRESSION	CAYEY	PERMANENT	\$7,000,000.00		
2056	PR-52 SOUTHBOUND	57.40	MAJADAS RIVER & PR-712	SALINAS	PERMANENT	\$5,000,000.00		
2059	PR-52 NORTHBOUND	57.40	MAJADAS RIVER & PR-712	SALINAS	PERMANENT	\$5,000,000.00		
2150	ACUARIO STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00		
2151	LUNA STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00		
2179	FLO. ROMERO ST.	0.00	CREEK	CAGUAS	PERMANENT	\$1,650,000.00		
2249	PR-149	67.50	LA JOYA CREEK	PONCE	PERMANENT	\$2,021,760.00		
2254	OFF PR 173	0.10	HONDA CREEK	AIBONITO	PERMANENT	\$1,650,000.00		
2269	PR-52	106.10	PORTUGUES RIVER	PONCE	PERMANENT	\$21,997,440.00		
2392	OFF PR 191	1.10	WATERWAY	NAGUABO	PERMANENT	\$3,300,000.00		
2550	OFF PR 535	0.10	CA¥AS RIVER	JUANA DIAZ	PERMANENT	\$2,000,000.00		
2553	OFF PR 765	0.16	BLANCA CREEK	SAN LORENZO	PERMANENT	\$1,650,000.00		
2573	OFF PR 372	0.20	DUEY RIVER	YAUCO	PERMANENT	\$1,650,000.00		
2588	OFF PR 184	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	\$3,500,000.00		
2627	OFF PR 788	0.10	UNKNOWN CREEK	SAN LORENZO	PERMANENT	\$1,040,000.00		
2631	OFF PR 123	48.10	ADJUNTAS RIVER	UTUADO	PERMANENT	\$2,000,000.00		
2709	OFF 348 @ KM 1.2	1.20	BRUJO RIVER	SAN GERMAN	PERMANENT	\$2,000,000.00		
2736	PR-7736	0.10	PLATA CREEK	CAYEY	PERMANENT	\$2,000,000.00		
2749	LOCAL ROAD	1.28	MATON RIVER	CAYEY	PERMANENT	\$2,000,000.00		
2860	LAS LOZAS STREET	0.20	CAMUY RIVER	UTUADO	PERMANENT	\$3,960,000.00		
2952	OFF PR-157 AT 2.20	0.48	RIACHUELOS RIVER	OROCOVIS	PERMANENT	\$600,000.00		
3015	Off PR-3 Km. 153.20	10,000.00	Unnamed Creek	SALINAS	PERMANENT	\$1,040,000.00		
3051	Off PR-149 KM. 42.3	0.04	CREEK	OROCOVIS	PERMANENT	\$3,500,000.00		
						Construction	\$282,650,746.99	\$425,318.40
						Total RR + PRES	\$283,076,065.39	

*

1) These projects are based on the priorities and inspection reports available on February 2022. The final list of project and their order of execution and bidding may vary.

2) Preliminary estimate based on deck area and typical construction unit cost for the expected scope.

SAFETY PROJECTS

2022		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Safety Improvements at PR-101 from Km 10 to Km 20	Lajas - Cabo Rojo	\$ 4,465,894
Highway Safety Improvements of PR-101 from km. 0 to km 10	San German and Lajas	\$ 3,510,977
Safety Improvements at PR-165 from Km 30 to Km 38	Toa Baja-Cataño - Guaynabo	\$ 7,100,000
Safety Improvements at PR-420 from Km 0 to Km 9.4	Moca	\$ 2,800,000
Safety Improvements at PR-782 from Km 0 to Km 10	Cidra	\$ 3,000,000
PROGRAMA SEGURO	Metro	\$ 5,000,000
Safety Improvements at PR-900 from Km 0 to Km 11	Yabucoa	\$ 3,300,000
Safety Improvements PR-2 Km 214.5 to km 216.5.	Peñuelas	\$ 100,000
Safety Improvements at PR-165 from Km 15 to Km 30	Toa Baja	\$ 21,000,000
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 888,129
TOTAL		\$51,165,000

2023		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Safety Improvements PR-2 Km 214.5 to km 216.5.	Peñuelas	\$ 5,577,162
Highway Safety Improvements of PR-385 from Km 0 to Km 5.6	Peñuelas	\$ 6,000,000
Safety Improvements at PR-829 from Km 0 to km 11.1	Bayamón	\$ 3,300,000
PR-60 Km. 0.0 - 4.0	Humacao	\$ 10,000,000
PR-188 Km. 0.00 - 4.00	Canóvanas	\$ 5,410,723
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 4,973,200
PR-177 Km. 3-6	Guaynabo	\$ 4,058,043
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 40,219,128

2024		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
PR-2 Km. 204 - 208	Guayanilla	\$ 5,410,723
PR-107 Km. 0 - 6	Aguadilla	\$ 8,116,085
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 4,973,200
PR-2 Km. 82.4 - 90	Arecibo-Hatillo	\$ 10,280,375
PR-54 Km. 0 - 6	Guayama	\$ 8,116,085
PR-2 Km. 140 - 148.9	Añasco-Mayagüez	\$ 12,038,860
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 49,835,328.00

2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 4,973,200
PR-844 Km. 3 - 6	San Juan	\$ 8,116,085
PR-2 Km. 70 - 76.3	Arecibo-Hatillo	\$ 8,521,889
PR-2 Km. 149 - 157.9	Añasco-Mayagüez	\$ 12,038,860
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 34,550,034.00

2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
PR-3 Km. 21.9 - 32	Río Grande	\$ 13,662,077
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 4,973,200
PR-7718 Km. 0 - 5	Aibonito	\$ 6,763,404
PR-2 Km. 158 - 166	Añasco-Hormigueros	\$ 10,821,447
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 37,120,128.00

*Projects may move between fiscal years based on PS readiness and budget availability.

PAVEMENT PROJECTS

2022		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-30 from Km 25 to Km 28, Humacao (Pavement)	Humacao	\$ 16,801,900.00
Pavement Reconstruction at PR-1 from Km 15 to Km 21, San Juan, PR (Pavement)	San Juan	\$ 12,900,000.00
Pavement Reconstruction of PR-354 from Km 0 to Km 9.25, Mayaguez (Pavement)	Mayaguez	\$ 7,796,671.00
Pavement Reconstruction at PR-3 from Km 42.5 to Km 47.6, Luquillo, PR (Pavement Set Aside)	Luquillo	\$ 16,578,701.00
Pavement Reconstruction at PR-2 from Km 145 to Km 152, Añasco/Mayaguez (Pavement Set Aside)	Anasco/Mayaguez	\$ 12,998,063.00
Pavement Reconstruction of PR-52 from km 0 to km 14, San Juan/Caguas (Pavement Set Aside)	San Juan/Caguas	\$ 12,000,000.00
FY22 Allocation	Islandwide	\$ 65,875,335.00
CRRSAA Allocation	Islandwide	\$ 13,200,000.00
TOTAL		\$ 79,075,335.00

2023		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-765 from Km 0 to Km 11.1	Caguas	\$ 5,000,000.00
Pavement Reconstruction of PR-779 from km 0 to km 10.86	Comerio	\$ 3,300,000.00
Pavement Reconstruction PR-100 Km 0 - Km 9.5	Cabo Rojo	\$ 2,507,541.00
Highway Reconstruction PR-142, from Km 0 to Km 9, Dorado, Toa Alta, Corozal	Dorado-Toa Alta-Corozal	\$ 8,000,000.00
Highway Reconstruction at PR-185, From Km 0 to Km 10, Canóvanas	Canóvanas	\$ 6,000,000.00
Pavement Reconstruction at PR-2 from Km 125.5 to Km 125.9 (Pavement Set Aside)	Aguadilla	\$ 999,600.00
Pavement Reconstruction at PR-26 Km 0.0 - Km 15.5 (Pavement Set Aside)	San Juan - Carolina	\$ 16,717,119.00
Pavement Reconstruction of PR-53 from Km 69 to Km 71 (Pavement Set Aside)	Patillas	\$ 3,894,275.00
Pavement Reconstruction of PR-52 from km 106 to Km 108.79 Ponce (Pavement Set Aside)	Ponce	\$ 3,157,070.00
Highway Pavement Rehabilitation of PR-52, From Km 32 to Km 38, Cayey (Pavement Set Aside)	Cayey	\$ 13,328,000.00
TOTAL		\$ 62,903,605.00

2024		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-333 from Km 0 to Km 10.1	Guánica	\$ 1,655,004.00
Pavement Reconstruction at PR-2 from Km 1 to Km 6	Guaynabo	\$ 9,200,000.00
Pavement Reconstruction at PR-25R from km 0 - km 4	San Juan	\$ 4,000,000.00
Pavement Rehabilitation at PR-1 km 32.5 - km. 34	Caguas	\$ 4,000,000.00
Pavement Reconstruction of PR-3 from Km 0.36 to Km 5.76	San Juan	\$ 13,512,000.00
Pavement Reconstruction of PR-3 from Km 37.37 to 42.49. Luquillo (Pavement Set Aside)	Luquillo - Fajardo	\$ 19,180,000.00
Pavement Reconstruction of PR-52 from km 21.74 to Km 28.44, Caguas/Cayey (Pavement Set Aside)	Caguas/Cayey	\$ 22,579,147.00
TOTAL		\$ 74,126,151.00

2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-199 Km 8.41 to Km 13.11	San Juan - Guaynabo	\$ 6,595,000.00
Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1	Arecibo	\$ 4,000,000.00
Pavement Reconstruction of PR-1 Km 0.16 to Km 8.95	San Juan	\$ 14,306,000.00
Pavement Reconstruction of PR-52 from km 14.6 to Km 21.74, Caguas (Pavement Set Aside)	Caguas	\$ 16,792,000.00
Pavement Reconstruction of PR-2 km 158 -km. 171 (Pavement Set Aside)	Mayaguez	\$ 14,733,008.00
Pavement Reconstruction of PR-53 from km 7 to Km 15 (Pavement Set Aside)	Caguas	\$ 14,100,000.00
TOTAL		\$ 70,526,008.00

2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-172 Km 13.65 to Km 27.58	Cidra	\$ 6,965,000.00
Pavement Reconstruction of PR-3 Km 110.35 to Km 122.74	Maunabo / Patillas	\$ 8,000,000.00
Pavement Reconstruction of PR-111 Km 23.38 to Km 31.85	San Sebastian / Lares	\$ 11,800,000.00
Pavement Reconstruction of PR-53 from km 15 to Km 23.7 (Pavement Set Aside)	Caguas	\$ 22,500,000.00
Pavement Reconstruction of PR-2 km 156 - km160 (Pavement Set Aside)	Mayaguez	\$ 10,108,000.00
Pavement Reconstruction of PR-2 km. 173 - km 180 (Pavement Set Aside)	San German	\$ 9,000,000.00
Pavement Reconstruction of PR-2 km 125 - km 131 (Pavement Set Aside)	Aguadilla/Aguada	\$ 8,000,000.00
TOTAL		\$ 76,373,000.00

*Projects may move between fiscal years based on PS readiness and budget availability.

Appendix D

ITS Projects

2022	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
Total	\$ 6,850,000.00

2023	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
Total	\$ 6,850,000.00

2024	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
Total	\$ 6,850,000.00

2025	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
Total	\$ 6,850,000.00

2026	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
Total	\$ 6,850,000.00

*Projects may move between fiscal years based on PS readiness and budget availability.

Proposed Transportation Projects CDBG-DR		
Project Description	Municipality	Total Requested Amount
Loiza Bypass from PR-188 to PR-187	Loiza	\$ 23,325,000.00
PR-158 Connector, from PR-52 to PR-1 - Phase 1	Cayey	\$ 18,300,000.00
PR-158 Connector, from PR-52 to PR-1 - Phase 2	Cayey	\$ 21,500,000.00
Isabela Connector from PR-472 to PR-112	Isabela	\$ 12,350,000.00
Barranquita South Bypass from PR-156 to PR-759	Barranquitas	\$ 17,500,000.00
Villalba Bypass from PR-151 to PR-150	Villalba	\$ 31,000,000.00
Higuillar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22	Dorado	\$ 4,700,000.00
Widening of PR-545 newar PR-52 to PR-14	Coamo	\$ 6,500,000.00
San Lorenzo Bypass, from PR-183 / PR-181 to PR-745	San Lorenzo	\$ 64,000,000.00
Aguas Buenas North Bypass, from PR-156 East to PR-156 West - Phase 1	Aguas Buenas	\$ 41,750,000.00
Aguas Buenas North Bypass, from PR-156 East to PR-156 West - Phase 2	Aguas Buenas	\$ 47,600,000.00
PR-122 Lajas-San German Connector, from PR-321 to PR-166	Lajas - San German	\$ 19,900,000.00
PR-18N to PR-21E Ramp and Medical Center Connector	San Juan	\$ 25,250,000.00
Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	\$ 32,300,000.00
Cidra Connector, from Industrial Avenue to PR-184 - Phase 2	Cidra	\$ 42,100,000.00
Cidra Connector, from Industrial Avenue to PR-184 - Phase 3	Cidra	\$ 47,000,000.00
Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	San Sebastian - Lares	\$ 52,300,000.00
Access Improvements to Aguadilla Airport, from PR-110 to PR-107, Includes Burns Street Connector	Aguadilla	\$ 30,300,000.00
Widening of PR-845 from PR-844 to PR-199, San Juan-Trujillo Alto	San Juan - Trujillo Alto	\$ 30,000,000.00
PR-10 - Phase 1	Adjuntas-Utuado	\$ 48,000,000.00
PR-10 - Phase 2	Adjuntas-Utuado	\$ 48,400,000.00
PR-10 - Phase 3	Adjuntas-Utuado	\$ 58,400,000.00
PR-10 - Phase 4	Adjuntas-Utuado	\$ 41,000,000.00
Extension PR-5, from PR-199 to PR-167	Bayamon	\$ 150,000,000.00
Expressway Conversion of PR-2	Ponce - Mayaguez	\$ 230,000,000.00
Extension PR-22 from PR-22/PR-2 to PR-2/PR-111	Hatillo - Aguadilla	\$ 1,183,000,000.00
Geometric Improvements at Intersections	Bayamon	\$ 8,000,000.00
Peñuelas Bypass	Peñuelas	\$ 11,500,000.00
Total Requested Amount		\$ 2,345,975,000.00

**Highway Infrastructure Programs
Coronavirus Response and Relief Supplemental Appropriations Act 2021
(HIP-CRRSAA)**

The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 enacted on December 27, 2020 appropriated **\$35,845,307** to the Puerto Rico Highway and Transportation Authority. The purpose of the HIP-CRRSAA is to provide funding to address coronavirus disease 2019 (COVID-19) impacts related to Highway Infrastructure Programs.

The following projects will utilize CRRSAA funds:

DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Rehabilitation of Bridge No. 3000 Over La Plata River PR-5	Naranjito	\$ 19,280,307.00
Landslide - PR-411 km 9.9	Aguada	\$ 500,000.00
Landslide - PR-411 km 4.90 - 5.00	Aguada	\$ 286,000.00
Landslide - PR-812 km 4.3	Bayamon	\$ 1,151,000.00
Landslide PR-816 km 4.5	Bayamon	\$ 445,000.00
Landslide PR-816 km 6.4	Bayamon	\$ 123,000.00
Landslide PR-951 km 1.3	Canovanas	\$ 283,000.00
Landslide PR-146 km 14.1	Ciales	\$ 107,000.00
Landslide PR-111 km. 66.2	Utuaado	\$ 385,000.00
Landslide PR-111 km 59.45	Utuaado	\$ 52,000.00
Landslide PR-140 km 23.55	Utuaado	\$ 33,000.00
Additional Funds for Pavement Projects FY 22	Islandwide	\$ 13,200,000.00
TOTAL		\$ 35,845,307.00

Infrastructure for Rebuilding America (INFRA) Program

The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide financial assistance—competitive grants, known as INFRA grants, or credit assistance—to nationally and regionally significant freight and highway projects that align with the program goals to—

- improve the safety, efficiency, and reliability of the movement of freight and people;
- generate national or regional economic benefits and an increase in global economic competitiveness of the U.S.;
 - reduce highway congestion and bottlenecks;
 - improve connectivity between modes of freight transportation;
- enhance the resiliency of critical highway infrastructure and help protect the environment;
 - improve roadways vital to national energy security; and
- address the impact of population growth on the movement of people and freight.

The following projects will compete for said funds:

DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Intersection La Vita	Mayaguez	\$ 150,000,000
Higuillar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22	Dorado	\$ 60,000,000
DTL Phases IV and V	San Juan / Trujillo Alto / Caguas	\$ 60,000,000
Intersection PR-1 & PR-52	Ponce	\$ 35,000,000
Intersection PR-165 & PR-28	Guaynabo	\$ 30,000,000
Intersection PR-22 & PR-18	San Juan	\$ 45,000,000
Intersection PR-18 & PR-17	San Juan	\$ 55,000,000
Intersection PR-177 & Ave Parana	San Juan	\$ 15,000,000
Geometric Improvements PR-199	San Juan	\$ 5,000,000
TOTAL		\$ 455,000,000.00

Fiscal performance after measures

In \$ thousands	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Toll fares	153,520	176,270	188,544	193,046	197,890	213,892	222,360
Gasoline Tax	137,543	173,337	172,093	172,848	174,012	176,616	178,171
Diesel Tax	16,914	21,184	21,184	21,184	21,184	21,184	21,184
Petroleum Products Tax	214,853	198,406	198,406	198,406	198,406	198,406	198,406
Cigarettes taxes	19,992	19,992	19,992	19,992	19,992	19,992	19,992
Motor Vehicle License Fees	30,872	30,397	30,179	30,312	30,516	30,972	31,245
Act 30 - Licenses Fees Transferred to Act	103,606	102,013	101,281	101,726	102,410	103,943	104,858
Other	35,505	17,926	17,926	17,926	17,926	17,926	17,926
Transit Revenues	4,973	7,362	9,752	11,963	14,180	14,392	14,605
Electronic Toll Fines	36,432	43,110	42,582	43,794	44,382	44,543	44,802
Other income	10,270	10,441	10,981	10,895	8,614	8,988	9,276
Operating FTA funds	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Operating Revenue (excluding Clawbacks)	225,195	257,183	271,860	279,697	285,066	301,814	311,043
Operating Revenue	784,480	820,436	832,919	842,089	849,511	870,852	882,823
FHWA Funds	149,043	268,945	249,269	263,791	229,057	212,027	169,603
Discretionary Federal Funds	-	-	-	-	-	-	-
Main CW CapEx Appropriation	53,020	53,761	54,370	55,027	55,797	56,600	57,417
Other CW State Funds	90,000	-	-	-	-	-	-
Federal Emergency Revenues	52,899	71,432	66,771	30,443	22,231	-	-
Local Emergency Revenues	-	-	-	-	-	-	-
CapEx FTA funds	53,106	39,353	20,640	17,100	43,362	17,646	17,924
Capital Contribution - Federal	202,149	308,298	269,909	280,891	272,419	229,673	187,528
Capital Contribution - State	143,020	53,761	54,370	55,027	55,797	56,600	57,417
Capital Contribution - Emergency	52,899	71,432	66,771	30,443	22,231	-	-
Capital Contribution	398,068	433,491	391,050	366,361	350,447	286,273	244,945
Total Revenues (excluding Clawbacks)	623,263	690,674	662,909	646,058	635,513	588,087	555,987
Total Revenues	1,182,548	1,253,928	1,223,969	1,208,450	1,199,958	1,157,125	1,127,768
Right of Way	-3,467	-4,013	-4,013	-4,013	-4,013	-4,076	-4,139
Local Construction	-9,500	-9,500	-9,500	-9,500	-9,500	-9,647	-9,796
Federal Hard Costs	-124,291	-233,947	-229,314	-244,575	-210,375	-193,056	-150,339
Non-Federal Hard Costs	-38,375	-45,107	-50,454	-64,617	-90,501	-93,642	-138,210
Federal Soft Costs	-24,752	-34,998	-19,955	-19,216	-18,682	-18,971	-19,264
Non-Federal Soft Costs	-30,343	-34,856	-39,276	-40,997	-41,107	-40,852	-41,438
Discretionary Federal Hard Costs	-	-	-	-	-	-	-
Discretionary Federal Soft Costs	-	-	-	-	-	-	-
Federal Emergency Repair Program	-35,292	-71,432	-66,771	-30,443	-22,231	-	-
Local Emergency Repair Program	-1,204	-9,359	-9,619	-4,161	-3,846	-	-
Toll Optimization CIP	-19,827	-34,588	-30,979	-	-	-	-
Transit CIP	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Construction salaries and related benefits	-29,152	-24,145	-23,170	-23,166	-23,485	-23,816	-24,150
Other construction program expenses	-1,533	-1,575	-1,602	-1,627	-1,652	-1,678	-1,704
Total capital expenses - Federal	-149,043	-268,945	-249,269	-263,791	-229,057	-212,027	-169,603
Total capital expenses - State & Local	-101,512	-128,065	-134,223	-119,128	-145,121	-148,217	-193,583
Total capital expenses - Transit	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Total capital expenses - Emergency	-36,497	-80,791	-76,390	-34,604	-26,077	-	-
Total capital expenses	-371,243	-543,274	-505,693	-459,816	-469,155	-403,783	-407,363
Pension costs	-35,759	-35,724	-35,673	-35,553	-35,437	-35,127	-34,520
Litigation Reserve	-4,000	-4,000	-4,000	-1,500	-1,522	-1,545	-1,568
Right of Way Payments	-7,905	-8,316	-10,101	-10,274	-9,564	-6,312	-3,156
Non-construction salaries and related benefits	-22,903	-19,310	-17,962	-17,147	-16,808	-16,518	-16,418
Toll highways administration and maintenance	-46,171	-47,215	-44,501	-44,321	-44,604	-45,910	-46,579
Train operating and maintenance costs	-70,642	-70,271	-67,278	-80,462	-70,865	-70,998	-71,824
Integrated transportation system	-12,156	-9,812	-9,989	-10,148	-10,306	-10,461	-10,619
Other operating expenses	-43,143	-33,838	-29,654	-20,985	-21,321	-24,942	-23,887
Total operating expenses	-242,677	-228,486	-219,157	-220,391	-210,427	-211,813	-208,570
Total expenses	-613,920	-771,760	-724,851	-680,207	-679,581	-615,597	-615,934
Total Surplus After Measures, but before CW Transfer & Clawback Removal	170,560	48,676	108,068	161,882	169,929	255,256	266,890
Clawbacks Removed	-523,779	-545,328	-543,134	-544,467	-546,520	-551,112	-553,855
Total Surplus After Measures & Clawback Removal, but before CW Transfer	9,343	-81,086	-61,941	-34,150	-44,069	-27,509	-59,947
Transfer from Government of PR	-	178,777	138,109	135,724	147,699	143,731	142,960
Total Surplus After Measures, Clawback Removal & CW Transfer	9,343	97,691	76,168	101,574	103,630	116,222	83,013
OPERATING SURPLUS	-17,482	28,696	52,702	59,306	74,639	90,001	102,472
CAPITAL SURPLUS	26,825	-109,782	-114,644	-93,456	-118,707	-117,510	-162,419
cw transfer	-	178,777	138,109	135,724	147,699	143,731	142,960