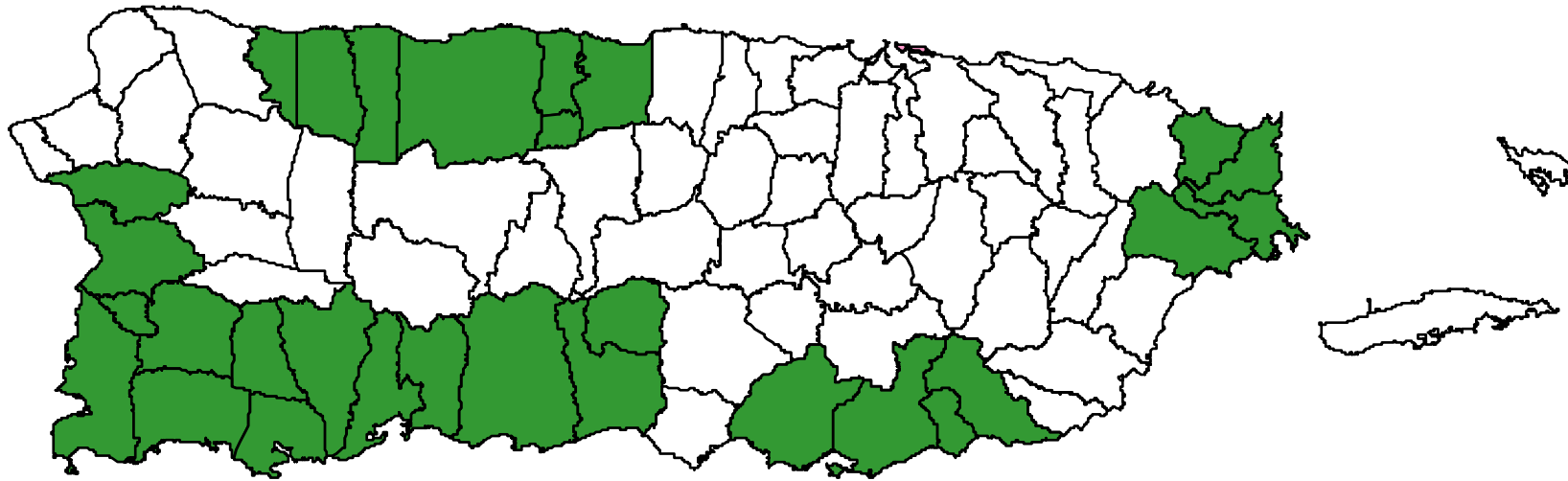




*Government of Puerto Rico*  
*Department of Transportation and Public Works*  
*Highway and Transportation Authority*



— Urbanized Areas Under 200,000 Population (UZA)

*Transportation Improvement Program (TIP)*

*Fiscal Years 2023-2026*

**AMENDMENT #1**

February 23, 2023





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*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highway and Transportation Authority*

***Urbanized Area Under 200,000 in Population (UZA)***  
***Transportation Improvement Program (TIP)***

***Fiscal Years 2023-2026***

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For the consideration of approval of the Puerto Rico Metropolitan Planning Organization Policy Board Committee



## INTRODUCTION

In 1973, the Puerto Rico Department of Transportation and Public Works (PRDTPW) was designated by the Governor of Puerto Rico as the Operative Arm of the Puerto Rico Metropolitan Planning Organization (PRMPO) for Urbanized Areas under 200,000 in Population (UZA). To assure a forum for cooperative decision-making in the planning process, the PRMPO acts through a Policy Board Committee for the UZA, defined by the 2010 Census as an Urbanized Areas with a population between 50,000 and 200,000 which comprising the following municipalities:

### *Urbanized Area*

- Arecibo → Arecibo, Camuy, Hatillo, Quebradillas
- Fajardo → Ceiba, Fajardo, Luquillo, Naguabo
- Florida-Imbéry-Barceloneta → Arecibo, Florida, Barceloneta, Manatí
- Guayama → Arroyo, Guayama, Patillas, Salinas
- Juana Díaz → Juana Díaz, Villalba
- Mayagüez → Añasco, Hormigueros, Mayagüez
- Ponce → Ponce
- San Germán-Cabo Rojo → Cabo Rojo, Lajas, Sabana Grande, San Germán
- Yauco → Guánica, Guayanilla, Peñuelas, Yauco

The Policy Board Committees also include representatives from the following agencies involved with transportation issues:

- Puerto Rico Department of Transportation and Public Works (PRDTPW)
- Puerto Rico Highway and Transportation Authority (PRHTA)
- Puerto Rico Integrated Transit Authority (PRITA)
- Maritime Transportation Authority (MTA)
- Ports Authority (PA)
- Planning Board (PB)
- Public Service Commission (PSC)
- Environmental Quality Board (EQB)
- Department of Environmental and Natural Resources (DENR)
- Permits Management Office (PMO)

- Puerto Rico Division of the Federal Highway Administration (**NON VOTING**)
- Region IV Administrator of the Federal Transit Administration (**NON VOTING**)

The PRMPO is also responsible for the development and adoption of the Transportation Improvement Program (TIP). This document presents proposed improvements to the transportation and highway system in Puerto Rico. Projects are recommended for Federal funding for a period of four fiscal years. The program reflects the area priorities and is based on realistic estimates of total costs for the four years period. The Annual Element of the TIP consists in the projects proposed for implementation during the First Year Program, i.e. October 1, 2018 to September 30, 2019. The projects included reflect a multimodal approach to alleviate transportation problems.

This document includes the priority list of proposed projects that are to be undertaken by year, consistent with the transportation plan and are financially constrained. Projects included in the Annual Element can be implemented using the estimated allocation for Fiscal Year 2022 and carryover funds.

General transportation priorities are defined as follows:

- Regional projects, projects which involve several municipalities
- Public transportation projects of high impact and investment
- Carryover projects
- Continuity projects
- Transportation projects for the elderly and handicapped
- Construction of transportation facilities
- Improvements of existing transportation facilities
- Construction of shelters/stop for transportation services
- Acquisition of vehicles for public transportation services
- Acquisition of vehicles to support paratransit services
- Preventive maintenance cost for transit vehicles
- Operational assistant to paratransit services
- Construction of facilities for maintenance garage for transit vehicles
- Transit enhancements
- Transit security projects

# Bipartisan Infrastructure Law

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On November 5, Congress sent President Biden the Bipartisan Infrastructure Law for signature. The legislation reauthorizes surface transportation programs for FY 2022-2026 and provides advance appropriations for certain programs. The Bipartisan Infrastructure Law authorizes up to \$108 billion to support federal public transportation programs, including \$91 billion in guaranteed funding.

## WHAT IS THE TIP?

The *Fiscal Years 2022-2026 Urbanized Areas under 200,000 in Population (UZA) Transportation Improvement Program (TIP)* was prepared in accordance with the requirements of the Fixing America’s Surface Transportation (FAST) Act. The FAST Act was signed by President Obama on December 4, 2015. The FAST Act maintains its focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects. This Act supports transit funding through fiscal year 2020. This document describes and prioritizes the surface transportation programs and projects that the UZA Policy Board Committee of the Puerto Rico Metropolitan Planning Organization (UZA PRMPO) has selected for implementation during the program period. The TIP contains the adopted list of public transit, highway, bicycle, and pedestrian projects that will receive federal transportation funds in the near future in accordance with the transportation plan. The TIP needs to be financially constrained; meaning that projects that are identified will have the necessary federal and local funding.

The TIP will be updated at least every three years, and revised as needed. As approved by the UZA PRMPO Policy Board Committee, the TIP is incorporated in the Statewide Transportation Improvement Program (STIP).

The FY 2023-2026 UZA TIP identifies transportation programs and projects approximately **\$\$109,379,598** to be implemented during the four-year program period. The projects included are those eligible for federal funding assistance, as well as regionally significant locally-funded projects. Also, the UZA TIP can include significant projects that require action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA), regardless of whether or not they are funded with federal funds.

## PROJECT EVALUATIONS

The following criteria were utilized to evaluate the petitions received to be considered in the programing for FY 2023-2026 UZA TIP:

- Compliance with FAST Act planning factors; and
- Consistency with Long Range Transportation Plan.

The P HTA entral Planning and oordination Wor roup ( P W ) with the UZA Technical ommittee reviewed and submitted for consideration of the P P the list of projects to be including in the TIP.

## FEDERAL HIGHWAY ADMINISTRATION (FHWA)

The Moving Ahead for Progress in the 21st Century Act (MAP-21), enacted in 2012, included provisions to make the Federal surface transportation more streamlined, performance-based, and multimodal, and to address challenges facing the U.S. transportation system, including improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act builds on the changes made by MAP-21.

Below is a more detailed summary of some FAST Act provisions.

**PROJECT DELIVERY:** DOT has been a leader in reducing the bureaucratic red tape that can stall and delay critical transportation projects from moving forward. The FAST Act adopted a number of Administration proposals to further speed the permitting processes while still protecting environmental and historic treasures and also codifying the online system to track projects and interagency coordination processes.

**FREIGHT:** The FAST Act would establish both formula and discretionary grant programs to fund critical transportation projects that would benefit freight movements. These programs are similar to what the Administration proposed and will for the first time provide a dedicated source of Federal funding for freight projects, including multimodal projects. The Act emphasizes the importance of Federal coordination to focus local governments on the needs of freight transportation providers.

**INNOVATIVE FINANCE BUREAU:** The FAST Act establishes a new National Surface Transportation and Innovative Finance Bureau within the Department to serve as a one-stop shop for state and local governments to receive federal funding,



financing or technical assistance. This builds on the work of the Department’s Build America Transportation Investment Center and provides additional tools to improve coordination across the Department to promote innovative finance mechanisms. The Bureau is also tasked with responsibility to drive efficiency in the permitting process, consistent with our request to establish a dedicated permitting office.

**TIFIA:** The TIFIA Loan program provides important financing options for large projects and public-private partnerships. The FAST Act includes organizational changes that will provide an opportunity for important structural improvements with the potential to accelerate the delivery of innovative finance projects. However, FAST’s cut to the TIFIA program could constrain growth in this area over the course of the bill.

**SAFETY:** The FAST Act includes authority sought by the Administration to prohibit rental car companies from knowingly renting vehicles that are subject to safety recalls. It also increased maximum fines against non-compliant auto manufactures from \$35 million to \$105 million. The law also will help bolster the Department’s safety oversight of transit agencies and also streamlines the Federal truck and bus safety grant programs, giving more flexibility to States to improve safety in these areas. However, we know the bill also took a number of steps backwards in terms of the Department’s ability to share data with the public and on the Department’s ability to exercise aggressive oversight over our regulated industries.

**TRANSIT:** The FAST Act includes a number of positive provisions, including reinstating the popular bus discretionary grant program and strengthening the Buy America requirements that promote domestic manufacturing through vehicle and track purchases.

**LADDERS OF OPPORTUNITY:** The Act includes a number of items that strengthen workforce training and improve regional planning. These include allocating slightly more formula funds to local decision makers and providing planners with additional design flexibilities. Notably, FAST makes Transit Oriented

Development (TOD) expenses eligible for funding under highway and rail credit programs. TOD promotes dense commercial and residential development near transit hubs in an effort to shore up transit ridership and promote walkable, sustainable land use.

## **FEDERAL TRANSIT ADMINISTRATION (FTA)**

MAP-21 transit program provisions further several important goals, including safety, state of good repair, performance, and program efficiency. MAP-21 gives the Federal Transit Administration (FTA) significant new authority to strengthen the safety of public transportation systems throughout the United States. The Act also puts new emphasis on restoring and replacing our aging public transportation infrastructure by establishing a new needs-based formula program and new asset management requirements. In addition, it establishes performance-based planning requirements that align Federal funding with key goals and tracks progress towards these goals.

Finally, MAP-21 improves the efficiency of administering grant programs by consolidating several programs and streamlining the major capital investment grant program known as “New Starts.”

The FAST Act, reauthorizes FTA programs and includes changes to improve mobility, streamline capital project construction and acquisition, and increase the safety of public transportation systems across the country. The act’s five years of predictable formula funding enables transit agencies to better manage long-term assets and address the backlog of state of good repair needs. It also includes funding for new competitive grant programs for buses and bus facilities, innovative transportation coordination, workforce training, and public transportation research activities.

### **NEW PROGRAMS**

#### **Safety**

MAP-21 grants FTA the authority to establish and enforce a new comprehensive framework to oversee the safety of public transportation throughout the United States.

The new law requires all recipients of FTA funding to develop agency safety plans that include performance targets, strategies, and staff training. For rural recipients, the plan may be drafted by the State. For small urban systems, FTA must issue a rule designating which small urban systems may have their safety plans drafted by the State. These measures and targets must be incorporated into metropolitan and statewide transportation plans and transportation improvement programs. MAP-21 also grants FTA enforcement authority and permits FTA to issue directives, require more frequent oversight of transit systems, impose more frequent reporting requirements, and require that formula grant funds be spent to correct safety deficiencies before funds are spent on other projects.

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### Transit Asset Management

In 2016, the Federal Transit Administration (FTA), established a requirement for all public transportation providers that receive federal transit assistance to develop a TAM. According to 49 CFR Section 625.5, transit asset management is: “the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation”.

The Final Rule for the TAM requires transit providers to collect and use asset condition data, set targets, and develop strategies to prioritize investments to meet their goals. Following the principles of Performance-Based Planning for management of transit assets, systems and networks must be part of the planning and management process for the PRHTA. The Performance Measures and Targets for the TAM are divided into four categories of transit assets: rolling stock, facilities, infrastructure and equipment. As part of the Final Rule for the TAM, PRHTA established performance targets for these performance measures:

Rolling Stock Asset Type	Number of Assets	Number of Assets with Known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	2	6	13.9	2	100%
BU - Bus	11	11	12	12.1	5	45.50%
CU - Cutaway Bus	182	141	8	7	54	38.30%
MB - Minibus	261	233	8	8.4	127	54.50%
SUV - Sport Utility Vehicle	2	2	6	12.3	1	50%
VN - Van	181	171	6	5.5	70	40.90%
Unknown Vehicle Type	3	0	N/A	N/A	N/A	N/A
<b>Total</b>	<b>642</b>	<b>560</b>		<b>7.3</b>	<b>259</b>	<b>46.40%</b>

Equipment Asset Type	Number of Assets	Number of Assets with known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	1	6	2.3	0	0%
ORTV – Other Rubber Tired Vehicles						
	19	14	6	4.8	4	28.60%
Machinery and Equipment						
	1	1	N/A	N/A	N/A	N/A
<b>Total</b>	<b>22</b>	<b>16</b>		<b>4.4</b>	<b>4</b>	<b>25%</b>

TRANSPORTATION ASSET MANAGEMENT (FHWA)

The Federal Highway Administration (FHWA) issued a final rule requiring the development and implementation of a risk-based asset management plan for the National Highway System (NHS) to improve or preserve the condition of the assets and the performance of the system. The rule became effective in October 2, 2017. Asset management refers to a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the life cycle of the assets at optimum cost (23 CFR Part 515 § 515.5).

Puerto Rico Transportation Asset Management (PRTAM) program was established in 2017 with the procurement of the PRTAM plan (PRTAMP). The PRTAMP focus on the NHS pavements, although Non-NHS pavements within the Highway Performance Monitoring System (HPMS) are also considered (see Table 1), and on the National Bridge Inventory (NBI) bridges (see Table 2). The PRTAMP aims to implement a strategic approach to planning, programming, engineering, financing, managing, maintaining, and operating physical assets with the objective of providing the required level of service in the most cost-effective manner. The Initial PRTAMP was delivered and certified in 2018. The Final TAMP is due June 30, 2019. The PRTAMP is developed in accordance with federal laws and regulations, such as Moving America's Surface Transportation Act (FAST). The components of the PR-TAMP are:

- Objectives, Measures and Targets for Asset Condition
- Asset Inventory and Conditions
- Performance Gap Identification and Analysis
- Life Cycle Planning Considerations
- Risk Management Analysis
- Financial Plan
- Investment Strategies

Table 1: Pavement Inventory Summary

System	Manager	Length (Mi)	Lane Miles
INTERSTATE	PRHTA	233	1,034
	Metropistas	52	254
	<b>Subtotal</b>	<b>285</b>	<b>1,288</b>
NHS NON-INTERSTATE	PRHTA	496	1,737
	Metropistas	2	4
	<b>Subtotal</b>	<b>498</b>	<b>1,741</b>
NON-NHS	PRHTA	4,031	8,224
	Metropistas	0	0
	<b>Subtotal</b>	<b>4,031</b>	<b>8,224</b>
TOTAL	PRHTA	4,760	10,995
	Metropistas	53	258
	<b>Total</b>	<b>4,813</b>	<b>11,253</b>

Table 2: Bridge Inventory Summary

System	Manager	Amount	Deck Area (Sq. Mts.)
NHS	PRHTA	529	816,931
	Metropistas	89	301,276
	Autopistas de PR	0	0
	<b>Subtotal</b>	<b>618</b>	<b>1,118,207</b>
NON-NHS	PRHTA	1,698	1,002,120
	Metropistas	8	5,916
	Autopistas de PR	1	54,114
	<b>Subtotal</b>	<b>1,707</b>	<b>1,062,150</b>
TOTAL	PRHTA	2,227	1,819,051
	Metropistas	97	307,191
	Autopistas de PR	1	54,114
	<b>Total</b>	<b>2,325</b>	<b>2,180,356</b>

## URBANIZED AREA FORMULA GRANTS (SECTION 5307)

### Emergency Relief

This new program assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

### Transit-Oriented Development Planning Pilot

MAP-21 creates a new discretionary pilot program for transit-oriented development (TOD) planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit, or core capacity projects. The comprehensive plans should seek to enhance economic development, ridership, and other goals; facilitate multimodal connectivity and accessibility; increase access to transit hubs for pedestrian and bicycle traffic; enable mixed-use development; identify infrastructure needs associated with the project; and include private sector participation.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5337 State of Good Repair Grants
- §5339 Bus and Bus Facilities Grants

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico SJUA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations more than 200,000. The Puerto Rico SJUA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverse commute projects, for public transportation in urbanized area with a population of more than 200,000. The program remains largely unchanged with a few exceptions:

#### *Job access and reverse commute activities now eligible*

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

#### *Expanded eligibility for operating expenses for systems with 100 or fewer buses*

MAP-21 expands eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. Under MAP-21, a special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 or fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

### *Eligibility for Safety Certification Training*

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

### **ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)**

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the Commonwealth share of the targeted populations and are now apportioned to the Commonwealth for areas under 200,000 and large urbanized areas (over 200,000). The former New Freedom program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former Section 5310 -- public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

### **STATE OF GOOD REPAIR GRANTS (SECTION 5337)**

MAP-21 establishes a new grant program to maintain public transportation systems in a state of good repair. This program replaces the fixed Guideway modernization program (Section 5309).

Funding is limited to Fixed Guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicle (HOV) lanes.) Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan to receive funding. The new formula comprises: (1) the former Fixed Guideway modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

### **BUS AND BUS FACILITIES FORMULA GRANTS (SECTION 5339)**

A new formula grant program is established under Section 5339, replacing the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

### **LONG RANGE TRANSPORTATION PLAN CONSISTENCY**

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the SJUA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

## REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIP. A revision refers to a change to the TIP that occurs as needed. A minor revision is an “administrative modification,” while a major revision is an “amendment,” as described below:

### ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIP. These types of revisions do not require solicitation of public comment or demonstration of financial constraint. However, the TIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another project, including the deferral of a project to a year that is outside of the four year TIP. Existent two types of administrative modifications: pre-approved and expedited.

### PRE-APPROVED ADMINISTRATIVE MODIFICATIONS

To prevent TIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revision could be considered as administrative modifications:

- A. The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- B. Federal funding for a project may be changed to local funding.
- C. The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect up to 50% of the project estimated cost, without exceeding the annual allocation of federal funds.

- D. Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIP.
- E. In order to expedite project selection for implementation and ensure timely TIP implementation, projects may be advanced from their programmed year if they are “ready-to-go.”
- F. Projects may be deferred to a later year if they are not “ready-to-go” as originally programmed.
- G. A project phase may be deleted or deferred to a year that is outside of the four -year TIP as long as another phase of the project remains in the TIP and the project’s scope is not affected.
- H. Changes may be made to projects that are included in the TIP for illustrative purposes.
- I. A project’s description may be revised or clarified as long as the project’s scope is not affected.

### EXPEDITED ADMINISTRATIVE MODIFICATIONS

Requests for expedited approval of administrative modifications are submitted directly to the PRMPO Policy Board Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIP.

Expedited administrative modifications include the following:

- A. Changing from replacement buses to expansion buses (and vice versa).
- B. Changing the scope of a project to accommodate environmental impact mitigation measures.
- C. Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the changes results in a change in the total carrying capacity by **25 percent or less**.
- D. Changing the quantity for acquisition for revenue rolling stock that **exceeds 25 percent or less** of the original quantity.



## AMENDMENTS

In the Metropolitan Transportation Planning Final Rule an Amendment “means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). The changes to projects those are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving “non-exempt” projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.”

Major amendments include the following actions:

- A. Adding a project to the TIP/STIP.
- B. Deleting a project from the TIP/STIP, including deferring a project to a year that is outside of the four-year TIP/STIP.
- C. Significantly modifying the design concept or design scope of a programmed project (e.g., changing the project termini). For projects programmed with FTA funds, a change in a project’s scope is considered “major” if the change materially alters the objective or description of the project, or the size, type, or quantity of items. Examples include:
  1. Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the change results in a change in the total carrying capacity by **more than 25 percent**.
  2. Changing the quantity for revenue rolling stock that are **more than 25 percent** of the original quantity.
  3. Revising the amount programmed for a project phase if it increases the estimated total project cost by **more than 50 percent**.

## PROJECT FINANCIAL PLAN FOR FTA PROGRAMS

The annual element consists of the projects proposed for implementation during the first year program in this document from October 1, 2021 to September 30, 2022. The projects included reflect a multimodal approach in our efforts to alleviate transportation problems.

The estimated federal cost for projects, for FTA programs during the five fiscal years is **\$109,379,598**; distributed as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307	\$ 37,006,223.00	\$ 23,463,620.10	\$ 16,926,404.00	\$ 20,009,181.00	\$ 97,405,428.10
Section 5310	\$ 1,841,702.00	\$ 634.00	\$ 634.00	\$ -	\$ 1,842,970.00
Section 5339	\$ 7,633,199.00	\$ 1,589,864.00	\$ 908,137.00	\$ -	\$ 10,131,200.00
<b>Total</b>	<b>\$ 46,481,124.00</b>	<b>\$ 25,054,118.10</b>	<b>\$ 17,835,175.00</b>	<b>\$ 20,009,181.00</b>	<b>\$ 109,379,598.10</b>

## URBANIZED AREAS UNDER 200,000 POPULATION APPORTIONMENT

FTA federal assistance is distributed as follows:

SECTION 5307 AND 5340 URBANIZED AREA	
FY 2018 Apportionment	\$11,179,150.00
FY 2019 Apportionment	\$16,631,377.00
FY 2020 Apportionment	\$17,033,736.00
FY 2021 Apportionment	\$16,497,645.00
FY 2022 Apportionment	\$22,015,200.00
FY 2023 Apportionment	\$22,485,223.00
<b>Total Funds Available</b>	<b>\$105,842,331.00</b>

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM	
FY 2022 Apportionment	\$2,842,455.00
FY 2023 Apportionment	\$2,862,184.00
<b>Total Funds Available</b>	<b>\$5,704,639.00</b>

SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS	
FY 2020 Apportionment	\$1,764,230.00
FY 2021 Apportionment	\$1,648,444.00
FY 2022 Apportionment	\$2,586,423.00
FY 2023 Apportionment	\$1,634,453.00
<b>Total Funds Available</b>	<b>\$7,633,550.00</b>



*Government of Puerto Rico*

*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highway and Transportation Authority*

***Transportation Improvement Program (TIP)***

***FEDERAL TRANSIT ADMINISTRATION (FTA)***

***Urbanized Area Under 200,000 in Population (UZA)***

***Section 5307***

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SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Employee Education/Training for the Municipality of Barceloneta	Barceloneta	2019	F	-	23,078	-	-	23,078	Toll Credits	Carryover Funds
				S	-	-	-	-	-		
				T	-	23,078	-	-	23,078		
2	Operating Assistance for Transit System for the Municipality of Barceloneta	Barceloneta	2015	F	1,335,399	674,343	-	-	2,009,742	Toll Credits	Carryover Funds FY22 (\$1,335,399) Application 6388-2020-1
				S	-	-	-	-	-		
				T	1,335,399	674,343	-	-	2,009,742		
3	Acquisition of Equipment for the Municipality of Barceloneta	Barceloneta	2018	F	255,560	-	-	-	255,560	Toll Credits	Application 6388-2020-1
				S	-	-	-	-	-		
				T	255,560	-	-	-	255,560		
4	Replacement of Two (2) Trolleys and One (1) Paratransit Van for the Municipality of Barceloneta	Barceloneta	2018	F	435,000	-	-	-	435,000	Toll Credits	Application 6388-2020-1
				S	-	-	-	-	-		
				T	435,000	-	-	-	435,000		
5	Communication and Security for the Municipality of Barceloneta	Barceloneta	2018	F	37,500	-	-	-	37,500	Toll Credits	Application 6388-2020-1
				S	-	-	-	-	-		
				T	37,500	-	-	-	37,500		
6	Transportation Systems Parking Repairs for the Municipality of Barceloneta	Barceloneta	2018	F	210,000	-	-	-	210,000	Toll Credits	Application 6388-2020-1
				S	-	-	-	-	-		
				T	210,000	-	-	-	210,000		
7	Bus Shelters Replacement for the Municipality of Barceloneta	Barceloneta	2018	F	180,000	-	-	-	180,000	Toll Credits	Application 6388-2020-1
				S	-	-	-	-	-		
				T	180,000	-	-	-	180,000		
8	Transportation System's Garage and Parking Expansion for the Municipality of Barceloneta	Barceloneta	2018	F	620,000	-	-	-	620,000	Toll Credits	Application 6388-2020-1
				S	-	-	-	-	-		
				T	620,000	-	-	-	620,000		
9	Public Terminal Rehabilitation for the Municipality of Barceloneta	Barceloneta	2023	F	944,797	-	-	-	944,797	Toll Credits	Application 6388-2020-1 Adding funds: \$774,797
				S	-	-	-	-	-		
				T	944,797	-	-	-	944,797		
10	Preventive Maintenance for Transit Fleet for the Municipality of Barceloneta	Barceloneta	2023	F	534,021	469,361	259,267	-	1,262,649	Toll Credits	
				S	-	-	-	-	-		
				T	534,021	469,361	259,267	-	1,262,649		
13	Operating Assistance for system administration and promotion for the Municipality of Barceloneta	Barceloneta	2023	F	15,000	-	-	-	15,000	Toll Credits	
				S	-	-	-	-	-		
				T	15,000	-	-	-	15,000		
14	Preventive Maintenance for facilities for the Municipality of Barceloneta	Barceloneta	2023	F	56,979	-	-	-	56,979	Toll Credits	
				S	-	-	-	-	-		
				T	56,979	-	-	-	56,979		
15	Design and build of a photovoltaic solar energy project at Terminal Fidel Santiago for the Municipality of Barceloneta	Barceloneta	2023	F	580,910	-	-	-	580,910	Toll Credits	
				S	-	-	-	-	-		
				T	580,910	-	-	-	580,910		

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SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
16	Operating Assistance (fixed route service) for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	2,150,000	-	-	-	2,150,000	Toll Credits	
				S	-	-	-	-	-		
				T	2,150,000	-	-	-	2,150,000		
17	Operating Assistance for ADA for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	62,477	-	-	-	62,477	Toll Credits	
				S	-	-	-	-	-		
				T	62,477	-	-	-	62,477		
18	Acquisition and Installation of thirty (30) bus shelters, stops and signage for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	343,950	-	-	-	343,950	Toll Credits	Application: 5631-2022-1
				S	-	-	-	-	-		
				T	343,950	-	-	-	343,950		
19	Acquisition of Eight (8) passenger counters for vehicles, software, hardware and license fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	67,190	-	-	67,190	Toll Credits	
				S	-	-	-	-	-		
				T	-	67,190	-	-	67,190		
20	Additional funding for acquisition of six(6) buses for fixed route and two(2) for Paratransit Service for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	185,724	-	-	-	185,724	Toll Credits	Adding funds: PR-2021-038-01
				S	-	-	-	-	-		
				T	185,724	-	-	-	185,724		
21	Preventive Maintenance for fleet for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	228,351	-	-	-	228,351	Toll Credits	
				S	-	-	-	-	-		
				T	228,351	-	-	-	228,351		
22	Operating Assistance for fixed route service for the Municipality of Fajardo	Fajardo	2023	F	356,242	-	-	-	356,242	Toll Credits	
				S	-	-	-	-	-		
				T	356,242	-	-	-	356,242		
23	Preventive Maintenance for transit fleet for the Municipality of Fajardo	Fajardo	2023	F	50,600	-	-	-	50,600	Toll Credits	
				S	-	-	-	-	-		
				T	50,600	-	-	-	50,600		
24	Drug and alcohol tests for the Municipality of Fajardo	Fajardo	2023	F	832	-	-	-	832	Toll Credits	
				S	-	-	-	-	-		
				T	832	-	-	-	832		
25	Public Announcement System for fixed route service for the Municipality of Fajardo	Fajardo	2023	F	12,406	-	-	-	12,406	Toll Credits	
				S	-	-	-	-	-		
				T	12,406	-	-	-	12,406		
26	Preventive Maintenance for Transportation Vehicles of the Municipality of Hatillo	Hatillo	2019	F	43,169	50,760	-	-	93,929	Toll Credits	Application: 5322-2022-1
				S	-	-	-	-	-		
				T	43,169	50,760	-	-	93,929		
27	Operational Assistance for Transportation System of the Municipality of Hatillo	Hatillo	2019	F	340,000	340,000	335,666	-	1,015,666	Toll Credits	Application: 5322-2022-1
				S	-	-	-	-	-		
				T	340,000	340,000	335,666	-	1,015,666		
28	Evaluation for the Reparation of the Terminal Efrain Siverio for the Municipality of Hatillo	Hatillo	2022	F	168,000	-	-	-	168,000	Toll Credits	Application: 5322-2020-1
				S	-	-	-	-	-		
				T	168,000	-	-	-	168,000		
29	Phase I for the Reparation of the Terminal Efrain Siverio for the Municipality of Hatillo	Hatillo	2022	F	351,000	-	-	-	351,000	Toll Credits	Application: 5322-2020-1
				S	-	-	-	-	-		
				T	351,000	-	-	-	351,000		
30	Preventive Maintenance for Terminal for the Municipality of Hatillo	Hatillo	2022	F	112,000	112,000	-	-	224,000	Toll Credits	Application: 5322-2020-1
				S	-	-	-	-	-		
				T	112,000	112,000	-	-	224,000		
31	Support Vehicle for the Municipality of Hatillo	Hatillo	2019	F	35,000	-	-	-	35,000	Toll Credits	Application: 5322-2020-1
				S	-	-	-	-	-		
				T	35,000	-	-	-	35,000		
32	Surveillance Cameras for Two (2) Terminals for the Municipality of Hatillo	Hatillo	2019	F	25,000	-	-	-	25,000	Toll Credits	Application: 5322-2020-1
				S	-	-	-	-	-		
				T	25,000	-	-	-	25,000		
33	Acquisition of One (1) Paratransit Van for the Municipality of Hatillo	Hatillo	2021	F	90,000	-	-	-	90,000	Toll Credits	Application: 5322-2020-1
				S	-	-	-	-	-		
				T	90,000	-	-	-	90,000		

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Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
34	Preventive Maintenance for the Vehicles of Transportation System of the Municipality of Hormigueros	Hormigueros	2020	F	102,521	-	-	-	102,521	Toll Credits	
				S	-	-	-	-	-		
				T	102,521	-	-	-	102,521		
35	Operating Assistance for the Municipality of Hormigueros	Hormigueros	2023	F	270,283	270,283	270,283	270,283	1,081,132	Toll Credits	
				S	-	-	-	-	-		
				T	270,283	270,283	270,283	270,283	1,081,132		
36	Operating Assistance for ADA Paratransit Service for the Municipality of Hormigueros	Hormigueros	2023	F	86,533	86,533	86,533	86,533	346,132	Toll Credits	
				S	-	-	-	-	-		
				T	86,533	86,533	86,533	86,533	346,132		
37	Provision of Paratransit Services	Manatí	2022	F	190,065	-	-	-	190,065	Toll Credits	Projects In Applications 1906-2019-1
				S	-	-	-	-	-		
				T	190,065	-	-	-	190,065		
38	Preventive Maintenance Cost for Transit Fleet	Manatí	2022	F	100,218	35,255	35,887	-	171,360	Toll Credits	
				S	-	-	-	-	-		
				T	100,218	35,255	35,887	-	171,360		
39	Environmental Study, Design and Construction of Transfer Station and Maintenance Garage	Manatí	2022	F	-	-	218,400	-	218,400	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	218,400	-	218,400		
40	Additional Funds for the Acquisition of Land for the Construction of Transfer Station and Maintenance Garage	Manatí	2022	F	-	146,400	-	-	146,400	Toll Credits	Carryover FY22
				S	-	-	-	-	-		
				T	-	146,400	-	-	146,400		
41	Preventive Maintenance-Angel Cintrón & Valeriano Aulet Terminals	Manatí	2022	F	68,000	211,972	-	-	279,972	Toll Credits	
				S	-	-	-	-	-		
				T	68,000	211,972	-	-	279,972		
42	Support Vehicle Pick Up 250	Manatí	2023	F	51,063	-	-	-	51,063	Toll Credits	
				S	-	-	-	-	-		
				T	51,063	-	-	-	51,063		
43	ADA Operational Assistance	Manatí	2023	F	220,000	-	-	-	220,000	Toll Credits	
				S	-	-	-	-	-		
				T	220,000	-	-	-	220,000		



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Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
44	Construction Cycle Route: Coastal Cycle Route & Mayaguez Urban Centre for Mayaguez Transit System	Mayaguez	2020	F	6,610,255	-	-	-	6,610,255	Toll Credits	
				S	-	-	-	-	-		
				T	6,610,255	-	-	-	6,610,255		
45	Impression and Installation of 150 stops signs for the transit routes	Mayaguez	2023	F	8,071	-	-	-	8,071	Toll Credits	
				S	-	-	-	-	-		
				T	8,071	-	-	-	8,071		
46	Bus Signs (19) for the transit routes	Mayaguez	2023	F	26,648	-	-	-	26,648	Toll Credits	
				S	-	-	-	-	-		
				T	26,648	-	-	-	26,648		
47	Acquisition of one vehicle for the FTA coordinator of the transit system	Mayaguez	2023	F	55,000	-	-	-	55,000	Toll Credits	
				S	-	-	-	-	-		
				T	55,000	-	-	-	55,000		
48	Administration and maintenance of the mobile application for the transit system	Mayaguez	2023	F	55,000	-	-	-	55,000	Toll Credits	
				S	-	-	-	-	-		
				T	55,000	-	-	-	55,000		
49	Advertising and promotion for the Transit System	Mayaguez	2023	F	10,725	-	-	-	10,725	Toll Credits	
				S	-	-	-	-	-		
				T	10,725	-	-	-	10,725		
50	Acquisition of a reverse camera for the tow truck of the transit system	Mayaguez	2023	F	4,000	-	-	-	4,000	Toll Credits	
				S	-	-	-	-	-		
				T	4,000	-	-	-	4,000		
51	Design of the Rehabilitation-Administrative Office of Carlos Garay Public Terminal for the Municipality of Ponce	Ponce	2015	F	229,306	-	-	-	229,306	Toll Credits	Carryover FY2017 & FY18 Conditionated FEMA Study Application: 3049-2022-3
				S	-	-	-	-	-		
				T	229,306	-	-	-	229,306		
52	Fixed Route Operational Assistance for the Transportation System for the Municipality of Ponce	Ponce	2023	F	-	2,551,952	3,000,000	3,000,000	8,551,952	Toll Credits	
				S	-	-	-	-	-		
				T	-	2,551,952	3,000,000	3,000,000	8,551,952		
53	Paratransit Operational Assistance for the Transportation System for the Municipality of Ponce	Ponce	2023	F	-	525,934	800,000	800,000	2,125,934	Toll Credits	
				S	-	-	-	-	-		
				T	-	525,934	800,000	800,000	2,125,934		
54	Preventive Maintenance for the Municipality of Ponce Transportation System	Ponce	2025	F	-	-	1,515,384	-	1,515,384	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	1,515,384	-	1,515,384		

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Num.	Project Description and Localization	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
55	Employee Education/Training for the Municipality of Ponce	Ponce	2023	F	30,000	34,500	39,675	-	104,175	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	30,000	34,500	39,675	-	104,175		
56	Drugs and Alcohol Tests for the Municipality of Ponce	Ponce	2023	F	17,292	9,946	9,946	-	37,184	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	17,292	9,946	9,946	-	37,184		
57	Rehab/Renov Dora Colón Clavell Terminal for the Municipality of Ponce	Ponce	2017	F	932,000	-	-	-	932,000	Toll Credits	Conditionated FEMA Study Application:3049-2022-3
				S	-	-	-	-	-		
				T	932,000	-	-	-	932,000		
58	Design, Engineering and Construction of Bus Shelters for SITRAS New Route	Ponce	2017	F	1,732,000	-	-	-	1,732,000	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	1,732,000	-	-	-	1,732,000		
59	Preventive Maintenance for SITRAS's Facilities for the Municipality of Ponce	Ponce	2019	F	218,400	-	-	-	218,400	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	218,400	-	-	-	218,400		
60	Additional Funds for Acquisition of Tow Truck Support Vehicle for SITRAS vehicles for the Municipality of Ponce	Ponce	2020	F	60,000	-	-	-	60,000	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	60,000	-	-	-	60,000		
61	Acquisition of Two(2) off-road vehicles to support surveillance, security and vehicle flow in the two(2) terminals for the Municipality of Ponce	Ponce	2020	F	24,000	-	-	-	24,000	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	24,000	-	-	-	24,000		
62	Rehabilitation ADA Ramps and Sidewalks around of the passenger shelters on the Trolley for the Municipality of Ponce	Ponce	2018	F	350,000	-	-	-	350,000	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	350,000	-	-	-	350,000		
63	Construction of Parking Lot for SITRAS (phase 3) for the Municipality of Ponce	Ponce	2020	F	-	3,000,000	-	-	3,000,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	3,000,000	-	-	3,000,000		
64	GPS System Monthly Payment for the Municipality of Ponce	Ponce	2021	F	18,144	18,144	29,016	29,016	94,320	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	18,144	18,144	29,016	29,016	94,320		

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				2023	2024	2025	2026				
65	Acquisition & Installation Surveillance Cameras for the Municipality of Ponce	Ponce	2021	F	139,950	-	-	-	139,950	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	139,950	-	-	-	139,950		
66	Additional funds for Acquisition of four(4) Buses for the Municipality of Ponce	Ponce	2021	F	981,308	-	-	-	981,308	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	981,308	-	-	-	981,308		
67	Design, Engineering and Construction for Stop Signs for SITRAS Routes for the Municipality of Ponce	Ponce	2022	F	88,491	-	-	-	88,491	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	88,491	-	-	-	88,491		
68	Insurance Coverage for SITRAS Transportation System for the Municipality of Ponce	Ponce	2022	F	100,000	100,000	100,000	-	300,000	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	100,000	100,000	100,000	-	300,000		
69	Acquisition and Installation of two (2) radios for two (2) buses for the Municipality of Ponce	Ponce	2022	F	2,332	-	-	-	2,332	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	2,332	-	-	-	2,332		
70	Acquisition of two (2) pick-up trucks for desinfecting and cleaning of transit fleet	Ponce	2023	F	100,000	-	-	-	100,000	Toll Credits	
				S	-	-	-	-	-		
				T	100,000	-	-	-	100,000		
71	Preventive Maintenance for the two (2) Park and Ride Terminals	Ponce	2023	F	-	200,000	200,000	-	400,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	200,000	200,000	-	400,000		
72	Payment of vehicle tags for the SITRAS fleet	Ponce	2023	F	1,456	1,456	2,496	2,496	7,904	Toll Credits	
				S	-	-	-	-	-		
				T	1,456	1,456	2,496	2,496	7,904		
73	Adquisition of computer for the scanning of the vehicles of the transit fleet	Ponce	2023	F	6,000	-	-	-	-	Toll Credits	
				S	-	-	-	-	-		
				T	6,000	-	-	-	-		
74	Adquisition of four (4) light towers for the SITRAS facilities	Ponce	2023	F	44,120	-	-	-	-	Toll Credits	
				S	-	-	-	-	-		
				T	44,120	-	-	-	-		
75	Preventive Maintenance for the Municipality of Ponce Transportation System	Ponce	2026	F	-	-	-	1,634,453	1,634,453	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,634,453	1,634,453		

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Num.	Project Description and Localization	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
76	A/E of Eight (8) Bus Shelters in Compliance with ADA for the Municipality of Arroyo	PRHTA	2020	F	11,637	-	-	-	11,637	Toll Credits	
				S	-	-	-	-	-		
				T	11,637	-	-	-	11,637		
77	Construction of Eight (8) Bus Shelters in Compliance with ADA for the Municipality of Arroyo	PRHTA	2018	F	-	116,372	-	-	116,372	Toll Credits	
				S	-	-	-	-	-		
				T	-	116,372	-	-	116,372		
78	Design and Engineering of Public Terminal of Parking Facilities to improve the Transportation System and to Expand Service in Compliance with ADA for the Municipality of Arroyo	PRHTA	2020	F	150,000	-	-	-	150,000	Toll Credits	
				S	-	-	-	-	-		
				T	150,000	-	-	-	150,000		
79	Construction of Public Terminal of Parking Facilities to improve the Transportation System and to Expand Service in Compliance with ADA for the Municipality of Arroyo	PRHTA	2018	F	-	1,500,000	-	-	1,500,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	1,500,000	-	-	1,500,000		
80	A/E Construction of Pedestrian Cycling Route for the Municipality of Arroyo	PRHTA	2018	F	100,000	-	-	-	100,000	Toll Credits	
				S	-	-	-	-	-		
				T	100,000	-	-	-	100,000		
81	Construction of Pedestrian Cycling Route for the Municipality of Arroyo	PRHTA	2018	F	-	840,000	-	-	840,000	Toll Credits	Carryover funds FY17 & FY18
				S	-	-	-	-	-		
				T	-	840,000	-	-	840,000		
82	A/E of an Intermodal Railway Transportation System for the Municipality of Arroyo	PRHTA	2020	F	-	200,000	-	-	200,000	Toll Credits	Transportation Study under evaluation by PRHTA and FTA
				S	-	-	-	-	-		
				T	-	200,000	-	-	200,000		
83	Construction of an Intermodal Railway Transportation System for the Municipality of Arroyo	PRHTA	2018	F	-	-	2,150,000	-	2,150,000	Toll Credits	Transportation Study under evaluation by PRHTA and FTA
				S	-	-	-	-	-		
				T	-	-	2,150,000	-	2,150,000		
84	Operating Assistance for the Municipality of Ceiba	PRHTA	2015	F	-	125,278	-	-	125,278	Toll Credits	Conditioned to submittal and approval of Transportation Study
				S	-	-	-	-	-		
				T	-	125,278	-	-	125,278		
85	Preventive maintenance cost for transit vehicles for the Municipality of Ceiba	PRHTA	2017	F	-	5,666	-	-	5,666	Toll Credits	Conditioned to submittal and approval of Transportation Study
				S	-	-	-	-	-		
				T	-	5,666	-	-	5,666		

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				2023	2024	2025	2026				
86	Repairs and Improvements for Luis A. Ferre bus terminal in the Municipality of Florida	PRHTA	2023	F	673,680	-	-	-	673,680	Toll Credits	nota del TAM
				S	-	-	-	-	-		
				T	673,680	-	-	-	673,680		
87	Operating Assistance for fixed route service for the Municipality of Florida	PRHTA	2023	F	82,080	-	-	-	82,080	Toll Credits	
				S	-	-	-	-	-		
				T	82,080	-	-	-	82,080		
88	Real time mobile application (development of application software, acquisition and installation of GPS) for the Municipality of Florida	PRHTA	2023	F	-	53,000	-	-	53,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	53,000	-	-	53,000		
89	Three (3) screens to show real time service routes at Terminal for the Municipality of Florida	PRHTA	2023	F	-	11,700	-	-	11,700	Toll Credits	
				S	-	-	-	-	-		
				T	-	11,700	-	-	11,700		
90	Exterior full wrap graphics for three (3) vehicles acquired under section 5307 for the Municipality of Florida	PRHTA	2023	F	18,000	-	-	-	18,000	Toll Credits	
				S	-	-	-	-	-		
				T	18,000	-	-	-	18,000		
91	Acquisition of Property for Construction of Terminal for the Municipality of Guánica	PRHTA	2022	F	-	-	750,000	-	750,000	Toll Credits	Conditioned to submittal of Transportation Study and NEPA
				S	-	-	-	-	-		
				T	-	-	750,000	-	750,000		
92	Construction of Terminal for the Municipality of Guánica	PRHTA	2023	F	-	-	-	2,091,600	2,091,600	Toll Credits	Conditioned to submittal of Transportation Study, NEPA, Engineering and Design
				S	-	-	-	-	-		
				T	-	-	-	2,091,600	2,091,600		
93	Bus stops and signs for the Municipality of Guánica	PRHTA	2023	F	-	169,350	-	-	169,350	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-	-		
				T	-	169,350	-	-	169,350		
94	Improvement to Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	1,100,000	1,100,000	Toll Credits	Carryover funds FY2018. Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	-	-	-	1,100,000	1,100,000		
95	Operating Assistance for the Municipality of Guayanilla	PRHTA	2020	F	-	-	-	64,800	64,800	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	64,800	64,800		
96	Acquisition and Installation of fifteen (15) Bus Shelters in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	165,000	165,000	Toll Credits	Carryover funds FY2018. Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	-	-	-	165,000	165,000		
97	Design and Engineering cost for the improvement to Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	55,000	55,000	Toll Credits	Carryover funds FY2018. Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	-	-	-	55,000	55,000		

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				2023	2024	2025	2026			
98	Acquisition of three (3) 30 feet low rider buses-31 passengers for the replacement of One (1) trolley and Two (2) buses of the Transportation System for the Municipality of Guayanilla	PRHTA	2020	F	-	-	1,200,000	1,200,000	Toll Credits	Conditioned to submittal of Transportation Study.
				S	-	-	-	-		
				T	-	-	1,200,000	1,200,000		
99	Acquisition of three (3) 32 feet Minibuses - 24 passengers for the expansion of the Transportation System for the Municipality of Guayanilla Transportation System	PRHTA	2020	F	-	-	600,000	600,000	Toll Credits	Conditioned to submittal of Transportation Study.
				S	-	-	-	-		
				T	-	-	600,000	600,000		
100	Design & Construction of Transportation Buses Maintenance & Garage Center for the Municipality of Guayanilla	PRHTA	2021	F	-	-	2,000,000	2,000,000	Toll Credits	Conditioned to submittal of Transportation Study and divide the project by phases
				S	-	-	-	-		
				T	-	-	2,000,000	2,000,000		
101	Design, Properties Acquisition & Construction of four (4) Mini-stations for the Municipality of Guayanilla	PRHTA	2021	F	-	-	1,000,000	1,000,000	Toll Credits	Conditioned to submittal of Transportation Study and divide the project by phases
				S	-	-	-	-		
				T	-	-	1,000,000	1,000,000		
102	Acquisition of Land, NEPA and Design for the Reconstruction of Transportation Terminal- Municipality of Guayanilla	PRHTA	2021	F	-	-	510,000	510,000	Toll Credits	
				S	-	-	-	-		
				T	-	-	510,000	510,000		
103	Acquisition and Installation of 68 Trolley Stops and Signs for Terminal and Stops along the Trolley Routes- Phase 1 Municipality of Juana Diaz	PRHTA	2021	F	870,400	-	-	870,000	Toll Credits	
				S	-	-	-	-		
				T	870,400	-	-	870,000		
104	NEPA Arquitectural and Engineering Design for the Construction of Maintenance Garage Center for Transportation for the Municipality of Juana Diaz	PRHTA	2023	F	390,000	-	-	390,000	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-		
				T	390,000	-	-	390,000		
105	Acquisition and installation of surveillance cameras sytem in the transportation terminal and in route stops along the Municipality of Juana Diaz	PRHTA	2023	F	-	504,618	-	504,618	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-		
				T	-	504,618	-	504,618		
106	Design and Engineering for Clotilde Colon Terminal for the Municipality of Juana Diaz	PRHTA	2022	F	472,500	-	-	472,500	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-		
				T	472,500	-	-	472,500		
107	Renovation of Clotilde Colon Terminal (phase I) for the Municipality of Juana Diaz	PRHTA	2022	F	-	-	3,000,000	3,000,000	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-		
				T	-	-	3,000,000	3,000,000		
108	Renovation of Clotilde Colon Terminal (phase II) for the Municipality of Juana Diaz	PRHTA	2022	F	-	-	3,000,000	3,000,000	Toll Credits	Conditioned to submittal and approval of Transportation Study
				S	-	-	-	-		
				T	-	-	-	3,000,000		



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Num.	Project Description and Localization	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
109	Acquisition and Installation of 52 Trolley Stops & Signs for Terminal and Stops along the Trolley Stops along the Trolley Route- Phase 2 - for the Municipality of Juana Diaz	PRHTA	2022	F	-	665,600	-	-	665,600	Toll Credits	Conditioned to submittal and approval of Transportation Study
				S	-	-	-	-	-		
				T	-	665,600	-	-	665,600		
110	Operating Assistance for the Municipality of Juana Diaz	PRHTA	2023	F	457,131	504,000	-	-	961,131	Toll Credits	
				S	-	-	-	-	-		
				T	457,131	504,000	-	-	961,131		
111	Operating Assistance for Paratransit Service Provision in accordance with ADA Regulation for the Municipality of Juana Diaz	PRHTA	2023	F	150,000	200,000	-	-	350,000	Toll Credits	
				S	-	-	-	-	-		
				T	150,000	200,000	-	-	350,000		
112	Design and Construction of Associated Transit Improvements-Improvements to Sidewalks and Streets along Shelters and Stops in Compliance with ADA requirements for the Municipality of Lajas	PRHTA	2018	F	-	300,500	-	-	300,500	Toll Credits	\$48,000 adeed funds
				S	-	-	-	-	-		
				T	-	300,500	-	-	300,500		
113	Design & Construction of Eight (8) Bus Shelters and Signage for Two (2) New Routes for the Municipality of Lajas	PRHTA	2018	F	-	240,000	-	-	240,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	240,000	-	-	240,000		
114	Design & Construction Bicycle Access to support Lajas Transportation System at La Parguera for the Municipality of Lajas	PRHTA	2019	F	-	594,049	-	-	594,049	Toll Credits	
				S	-	-	-	-	-		
				T	-	594,049	-	-	594,049		
115	Preventive Maintenance for fleet for the Municipality of Lajas	PRHTA	2023	F	16,821	-	-	-	16,821	Toll Credits	
				S	-	-	-	-	-		
				T	16,821	-	-	-	16,821		
116	Engineering & Design of existing Public Terminal of the Municipality of Lajas	PRHTA	2023	F	176,796	-	-	-	176,796	Toll Credits	
				S	-	-	-	-	-		
				T	176,796	-	-	-	176,796		
117	Design and Remodeling of existing Public Terminal of the Municipality of Lajas	PRHTA	2020	F	-	1,145,599	-	-	1,145,599	Toll Credits	
				S	-	-	-	-	-		
				T	-	1,145,599	-	-	1,145,599		
118	Operating Assistance for Paratransit Service for the Municipality of Lajas	PRHTA	2020	F	-	60,600	-	-	60,600	Toll Credits	
				S	-	-	-	-	-		
				T	-	60,600	-	-	60,600		
119	Operating Assistance for fixed route for the Municipality of Lajas	PRHTA	2022	F	-	140,176	140,176	-	280,352	Toll Credits	
				S	-	-	-	-	-		
				T	-	140,176	140,176	-	280,352		

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				2023	2024	2025	2026				
120	Design and Construction of associated transit improvements-Improvements to Sidewalks and Streets along Shelters and Stops in Compliance with ADA requirements for the Municipality of Luquillo	PRHTA	2018	F	225,000	-	-	-	225,000	Toll Credits	
				S	-	-	-	-	-		
				T	225,000	-	-	-	225,000		
121	Design and Construction of Four (4) Shelters and Signage for New Bus Route for the Municipality of Luquillo	PRHTA	2018	F	60,000	-	-	-	60,000	Toll Credits	
				S	-	-	-	-	-		
				T	60,000	-	-	-	60,000		
122	Preventive maintenance for the transit fleet of Municipality of Luquillo	PRHTA	2023	F	52,600	-	-	-	58,500	Toll Credits	
				S	-	-	-	-	-		
				T	52,600	-	-	-	58,500		
123	Design of Public Terminal for the Municipality of Luquillo	PRHTA	2020	F	-	1,057,916	-	-	1,057,916	Toll Credits	Conditioned to submit the Transportation Study, NEPA and update project documentation including quotation
				S	-	-	-	-	-		
				T	-	1,057,916	-	-	1,057,916		
124	Removal and Replacement of Existing Transportation Buses Garage, Center Roof, Wall and Floor for the Municipality of Luquillo	PRHTA	2021	F	1,541,124	-	-	-	1,541,124	Toll Credits	Conditioned to Transportation Study and NEPA
				S	-	-	-	-	-		
				T	1,541,124	-	-	-	1,541,124		
125	Design and NEPA for the Construction of the Maintenance and washing center for the Transportation fleet for the Municipality of Luquillo	PRHTA	2021	F	-	390,000	-	-	390,000	Toll Credits	Conditioned to Transportation Study and NEPA
				S	-	-	-	-	-		
				T	-	390,000	-	-	390,000		
126	Reconstruction of sidewalks and ramps along the Trolley route for the Municipality of Luquillo	PRHTA	2021	F	600,000	-	-	-	600,000	Toll Credits	Conditioned to Transportation Study and NEPA
				S	-	-	-	-	-		
				T	600,000	-	-	-	600,000		
127	Properties acquisition for the Construction of three (3) Stop areas in the Trolley Route for the Municipality of Luquillo	PRHTA	2021	F	-	295,000	-	-	295,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	295,000	-	-	295,000		
128	Signage and Electronic Programming System Acquisition and Installation along the Trolley Route Streets and Stops for the Municipality of Luquillo	PRHTA	2022	F	300,000	-	-	-	300,000	Toll Credits	
				S	-	-	-	-	-		
				T	300,000	-	-	-	300,000		
129	Acquisition of fifty-eight (58) shelters and signs for the transit system of Municipality of Luquillo	PRHTA	2023	F	742,400	-	-	-	608,000	Toll Credits	
				S	-	-	-	-	-		
				T	742,400	-	-	-	608,000		
130	Operating Assistance for the transit system of Municipality of Luquillo	PRHTA	2023	F	502,090	-	-	-	502,090	Toll Credits	
				S	-	-	-	-	-		
				T	502,090	-	-	-	502,090		

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					2023	2024	2025	2026			
131	Engineering, Design and Environmental of the Maintenance Garage for the Municipality of Naguabo	PRHTA	2018	F	276,250	-	-	-	276,250	Toll Credits	
				S	-	-	-	-	-		
				T	276,250	-	-	-	276,250		
132	Improvement of Maintenance Garage for the Municipality of Naguabo	PRHTA	2018	F	-	-	502,500	-	502,500	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	502,500	-	502,500		
133	Preventive Maintenance for the Fixed Route - Municipality of Patillas	PRHTA	2023	F	46,200	-	-	-	46,200	Toll Credits	
				S	-	-	-	-	-		
				T	46,200	-	-	-	46,200		
134	Operating Assistance for the Fixed Route - Municipality of Patillas	PRHTA	2023	F	201,643	-	-	-	201,643	Toll Credits	
				S	-	-	-	-	-		
				T	201,643	-	-	-	201,643		
135	Alcohol and Drugs Test - Municipality of Patillas	PRHTA	2023	F	300	-	-	-	300	Toll Credits	
				S	-	-	-	-	-		
				T	300	-	-	-	300		
136	Acquisition of Software and Equipment for Vehicles and Facilities for Municipality of Patillas	PRHTA	2023	F	146,734	-	-	-	146,734	Toll Credits	
				S	-	-	-	-	-		
				T	146,734	-	-	-	146,734		
137	Acquisition of One Administrative Vehicle for the Transit System for Municipality of Patillas	PRHTA	2023	F	44,589	-	-	-	44,589	Toll Credits	
				S	-	-	-	-	-		
				T	44,589	-	-	-	44,589		
138	Operation and Maintenance of Ponce Bus Route	PRHTA/PRITA	2024	F	-	2,400,000	2,400,000	2,400,000	2,400,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	2,400,000	2,400,000	2,400,000	2,400,000		
139	Acquisition of Two (2) Buses-16 passengers for fixed route for the Municipality of Quebradillas	PRHTA	2021	F	-	190,000	-	-	190,000	Toll Credits	Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	-	190,000	-	-	190,000		
140	Communication, Security for Terminal and Tracking Services for transit fleet for the Municipality of Quebradillas	PRHTA	2021	F	-	30,000	-	-	30,000	Toll Credits	Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	-	30,000	-	-	30,000		
141	Operating Assistance for ADA Paratransit Program for the Municipality of Quebradillas	PRHTA	2021	F	-	200,000	-	-	200,000	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-	-		
				T	-	200,000	-	-	200,000		
142	Drug & Alcohol Test for the Municipality of Quebradillas	PRHTA	2021	F	-	2,000	-	-	2,000	Toll Credits	Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	-	2,000	-	-	2,000		
143	Preventive Maintenance for Transit Fleet for the Municipality of Quebradillas	PRHTA	2021	F	-	20,000	-	-	20,000	Toll Credits	Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	-	20,000	-	-	20,000		
144	Preventive Maintenance for Transit Facilities for the Municipality of Quebradillas	PRHTA	2021	F	-	40,000	-	-	40,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	40,000	-	-	40,000		

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				2023	2024	2025	2026				
145	Operational Assistance for ADA Paratransit Services for the Municipality of Salinas	PRHTA	2023	F	-	57,978	-	-	57,978	Toll Credits	
				S	-	-	-	-	-		
				T	-	57,978	-	-	57,978		
146	Preventive Maintenance Fixed Route Services for Municipality of Salinas	PRHTA	2023	F	-	25,410	-	-	25,410	Toll Credits	
				S	-	-	-	-	-		
				T	-	25,410	-	-	25,410		
147	Preventive Maintenance ADA Paratransit Services for Municipality of Salinas	PRHTA	2023	F	-	19,940	-	-	19,940	Toll Credits	
				S	-	-	-	-	-		
				T	-	19,940	-	-	19,940		
148	Acquisition of two (3) vehicles fixed routes for the Municipality of Salinas	PRHTA	2023	F	458,700	-	-	-	458,700	Toll Credits	
				S	-	-	-	-	-		
				T	458,700	-	-	-	458,700		
149	Acquisition of two (2) Paratransit Vehicles for ADA for the Municipality of Salinas	PRHTA	2023	F	241,010	-	-	-	241,010	Toll Credits	
				S	-	-	-	-	-		
				T	241,010	-	-	-	241,010		
150	78 Bus Stops Signs for Fixed Route for the Municipality of Salinas	PRHTA	2023	F	61,777	-	-	-	61,777	Toll Credits	
				S	-	-	-	-	-		
				T	61,777	-	-	-	61,777		
151	20 Bus Shelters for Fixed Route for the Municipality of Salinas	PRHTA	2023	F	219,725	-	-	-	219,725	Toll Credits	
				S	-	-	-	-	-		
				T	219,725	-	-	-	219,725		
152	Facility Maintenance for the Public Terminal for Municipality of Salinas	PRHTA	2023	F	278,138	-	-	-	278,138	Toll Credits	
				S	-	-	-	-	-		
				T	278,138	-	-	-	278,138		
153	Acquisition of GPS Systems and Monthly Fee for ADA Paratransit Services for Municipality of Salinas	PRHTA	2023	F	-	2,230	-	-	2,230	Toll Credits	
				S	-	-	-	-	-		
				T	-	2,230	-	-	2,230		
154	Automatic Passenger Counting Systems and Software License and Acquisition of GPS Tracking and Monthly Fee Services for Municipality of Salinas	PRHTA	2023	F	-	61,419	-	-	61,419	Toll Credits	
				S	-	-	-	-	-		
				T	-	61,419	-	-	61,419		
155	Acquisition and Installation of PA Systems for three (3) Fixed Route Vehicles for Municipality of Salinas	PRHTA	2023	F	-	14,532	-	-	14,532	Toll Credits	
				S	-	-	-	-	-		
				T	-	14,532	-	-	14,532		
156	Drugs and Alcohol Testing for Municipality of Salinas	PRHTA	2023	F	250	-	-	-	250	Toll Credits	
				S	-	-	-	-	-		
				T	250	-	-	-	250		

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Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
157	Acquisition of Urban Furniture and Perimeter Fence for the New Collective Transport Terminal for the Municipality of Villalba	Villalba	2022	F	100,000	-	-	-	100,000	Toll Credits	
				S	-	-	-	-	-		
				T	100,000	-	-	-	100,000		
158	Acquisition of Shop Equipment for Collective Transport Terminal for the Municipality of Villalba	Villalba	2022	F	50,000	-	-	-	50,000	Toll Credits	
				S	-	-	-	-	-		
				T	50,000	-	-	-	50,000		
159	Operating Assistance for Public Transportation System for the Municipality of Villalba	Villalba	2022	F	700,000	-	-	-	700,000	Toll Credits	
				S	-	-	-	-	-		
				T	700,000	-	-	-	700,000		
160	Labels Stops of the Collective Transportation System	Villalba	2022	F	180,000	-	-	-	180,000	Toll Credits	
				S	-	-	-	-	-		
				T	180,000	-	-	-	180,000		
161	Acquisition of Four (4) vehicles (Vans) for twenty-four (24) passengers for the Municipality of Villalba	Villalba	2022	F	854,000	-	-	-	854,000	Toll Credits	
				S	-	-	-	-	-		
				T	854,000	-	-	-	854,000		
162	Purchase/Installation Electric Generator for the Transit System Terminal	Villalba	2023	F	70,000	-	-	-	70,000	Toll Credits	
				S	-	-	-	-	-		
				T	70,000	-	-	-	70,000		
163	Purchase/Installation of Two Water Cisterns for the Transit System Terminal	Villalba	2023	F	17,000	-	-	-	17,000	Toll Credits	
				S	-	-	-	-	-		
				T	17,000	-	-	-	17,000		
164	Purchase and Installation of Automatic Door for the Transit System Terminal	Villalba	2023	F	3,000	-	-	-	3,000	Toll Credits	
				S	-	-	-	-	-		
				T	3,000	-	-	-	3,000		
165	Acquisition of mobile and internet for the new transit system terminal	Villalba	2023	F	30,000	-	-	-	30,000	Toll Credits	
				S	-	-	-	-	-		
				T	30,000	-	-	-	30,000		
166	Acquisition of signs for the Transit Terminal	Villalba	2023	F	3,000	-	-	-	3,000	Toll Credits	
				S	-	-	-	-	-		
				T	3,000	-	-	-	3,000		
167	Purchase of eight (8) Led Emergency Exit Signs and Installation for the Transit Terminal	Villalba	2023	F	2,000	-	-	-	2,000	Toll Credits	
				S	-	-	-	-	-		
				T	2,000	-	-	-	2,000		
168	Purchase of Fork Lift-Diesel for the workshop and warehouse of the Transit Terminal	Villalba	2023	F	70,000	-	-	-	70,000	Toll Credits	
				S	-	-	-	-	-		
				T	70,000	-	-	-	70,000		

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				2023	2024	2025	2026				
169	Operational Assistance for Public Transportation System for the Municipality of Yauco	Yauco	2015	F	807,668	-	683,771	-	1,491,439	Toll Credits	
				S	-	-	-	-	-		
				T	807,668	-	683,771	-	1,491,439		
170	Operational Assistance for ADA Paratransit Services for the Municipality of Yauco	Yauco	2015	F	170,841	-	197,404	-	368,245	Toll Credits	
				S	-	-	-	-	-		
				T	170,841	-	197,404	-	368,245		
171	Preventive Maintenance for Public Transportation Vehicles for the Municipality of Yauco	Yauco	2016	F	120,000	-	-	-	120,000	Toll Credits	
				S	-	-	-	-	-		
				T	120,000	-	-	-	120,000		
172	Construction of Maintenance and Administrative Facility for the Municipality of Yauco	Yauco	2018	F	-	1,250,000	-	-	1,250,000	Toll Credits	Application 6675-2019-4
				S	-	-	-	-	-		
				T	-	1,250,000	-	-	1,250,000		
173	Acquisition of Computers, Software and Hardware for the Public Transportation System of the Municipality of Yauco	Yauco	2019	F	4,000	-	-	-	4,000	Toll Credits	Application 6675-2019-4
				S	-	-	-	-	-		
				T	4,000	-	-	-	4,000		
174	Acquisition of Fare Box System for Public Transportation Vehicles of the Municipality of Yauco	Yauco	2019	F	10,000	-	-	-	10,000	Toll Credits	Carryover \$188,200 Application 6675-2019-4
				S	-	-	-	-	-		
				T	10,000	-	-	-	10,000		
175	Preventive Maintenance for the Infrastructure of Three (3) Public Transportation Terminals of the Municipality of Yauco	Yauco	2019	F	388,200	200,000	200,000	-	788,200	Toll Credits	Application 6675-2019-4
				S	-	-	-	-	-		
				T	388,200	200,000	200,000	-	788,200		
176	Construction and Repair of Streets, Sidewalks and ADA Ramps Along the Trolley Routes for the Municipality of Yauco	Yauco	2019	F	196,560	-	-	-	196,560	Toll Credits	Application 6675-2019-4
				S	-	-	-	-	-		
				T	196,560	-	-	-	196,560		
177	Acquisition of Tools and Equipment for the Mechanic Shop of the Public Transportation for the Municipality of Yauco	Yauco	2019	F	-	9,000	-	-	9,000	Toll Credits	Application 6675-2019-4
				S	-	-	-	-	-		
				T	-	9,000	-	-	9,000		
178	Acquisition of Surveillance Cameras, GPS, Software and Hardware for vehicles and accessories to support Security for Public Transportation Program for the Municipality of Yauco	Yauco	2019	F	-	35,000	-	-	35,000	Toll Credits	Application 6675-2019-4
				S	-	-	-	-	-		
				T	-	35,000	-	-	35,000		



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Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
179	Drug and Alcohol Testing for Employees of Public Transportatin System for the Municipality of Yauco	Yauco	2019	F	12,900	-	-	-	12,900	Toll Credits	Application 6675-2019-4
				S	-	-	-	-	-		
				T	12,900	-	-	-	12,900		
180	In-Service and other Educational Services for the Public Transportation Personnel of the Municipality of Yauco	Yauco	2019	F	3,500	-	-	-	3,500	Toll Credits	Application 6675-2019-4
				S	-	-	-	-	-		
				T	3,500	-	-	-	3,500		
181	Insurance, Permits and Liability Insurance Expenses for Public Transportation System of the Municipality of Yauco	Yauco	2019	F	10,000	-	-	-	10,000	Toll Credits	Application 6675-2019-4
				S	-	-	-	-	-		
				T	10,000	-	-	-	10,000		
182	Improvement Enhancements for Transportation System Terminals (Bench, Garbage, Cans, etc.) for the Municipality of Yauco	Yauco	2019	F	30,000	-	-	-	30,000	Toll Credits	Application 6675-2019-4
				S	-	-	-	-	-		
				T	30,000	-	-	-	30,000		
183	Security Service for Terminals and Park Storage Lot for the Municipality of Yauco	Yauco	2020	F	64,713	-	-	-	64,713	Toll Credits	Application 6675-2019-4
				S	-	-	-	-	-		
				T	64,713	-	-	-	64,713		
184	Maintenance and Repairs of Bus Shelters for the Municipality of Yauco	Yauco	2020	F	50,000	-	-	-	50,000	Toll Credits	
				S	-	-	-	-	-		
				T	50,000	-	-	-	50,000		
185	Replacement of Ten (10) Buses for the Municipality of Yauco	Yauco	2020	F	-	857,580	-	-	857,580	Toll Credits	
				S	-	-	-	-	-		
				T	-	857,580	-	-	857,580		
186	Acquisition of Support Vehicle for Preventive Maintenance for the Municipality of Yauco	Yauco	2020	F	50,000	-	-	-	50,000	Toll Credits	Conditionated Transportation Study
				S	-	-	-	-	-		
				T	50,000	-	-	-	50,000		
187	Engineering & Design Bicycle Route Transportation Study (phase 1 & 2) for the Municipality of Yauco	Yauco	2021	F	200,700	-	-	-	200,700	Toll Credits	Add funds: PR-2021-029
				S	-	-	-	-	-		
				T	200,700	-	-	-	200,700		

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Num.	Project Description and Localization	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
188	Additional funds for the Acquisition of a Tow Truck Support Vehicle for ADA vehicles and Public Transportation Vehicles for the Municipality of Yauco	Yauco	2022	F	85,000	-	-	-	85,000	Toll Credits	
				S	-	-	-	-	-		
				T	85,000	-	-	-	85,000		
189	Advertising System for the Transit System	Yauco	2023	F	9,750	-	-	-	9,750	Toll Credits	
				S	-	-	-	-	-		
				T	9,750	-	-	-	9,750		
190	Electric Generator for the Administrative Office of the Transit System	Yauco	2023	F	20,000	-	-	-	20,000	Toll Credits	
				S	-	-	-	-	-		
				T	20,000	-	-	-	20,000		
191	Road Marking Signs for the Public Transit System	Yauco	2023	F	32,525	-	-	-	32,525	Toll Credits	
				S	-	-	-	-	-		
				T	32,525	-	-	-	32,525		
192	Improvements and Repairs for the Transit System Terminals	Yauco	2023	F	200,100	-	-	-	200,100	Toll Credits	
				S	-	-	-	-	-		
				T	200,100	-	-	-	200,100		
193	Passenger Counter System for the Transit System	Yauco	2023	F	17,040	-	-	-	17,040	Toll Credits	
				S	-	-	-	-	-		
				T	17,040	-	-	-	17,040		
194	Electronic Screens Information System for the Transit System	Yauco	2023	F	112,240	-	-	-	112,240	Toll Credits	
				S	-	-	-	-	-		
				T	112,240	-	-	-	112,240		
195	Uniforms and Work Safety Equipment	Yauco	2023	F	5,000	-	-	-	5,000	Toll Credits	
				S	-	-	-	-	-		
				T	5,000	-	-	-	5,000		
196	Gasoline and Diesel Fuel for Transit Vehicles	Yauco	2023	F	65,813	-	-	-	65,813	Toll Credits	
				S	-	-	-	-	-		
				T	65,813	-	-	-	65,813		
<b>Total Federal Funds:</b>				F	37,006,223	23,463,620	16,926,404	20,009,181	92,426,408		
<b>Total State or Local Funds:</b>				S	-	-	-	-	-		
<b>Total</b>				T	37,006,223	23,463,620	16,926,404	20,009,181	92,426,408		



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***Urbanized Area Under 200,000 in Population (UZA)***

***Section 5310***

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**Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program**

Num.	Project Description and Localization	Grantee	Year Entered	Annual Element				Total	Source of Local Funds	Remarks	
					2023	2024	2025	2026			Est. Cost
1	Operating Assistance for the Municipality of Fajardo	PRHTA	2023	F	103,160	634	634	-	104,428	Toll Credits	
				S	-	-	-	-	-		
				T	103,160	634	634	-	104,428		
2	Preventive Maintenance for the Municipality of Fajardo	PRHTA	2023	F	5,374	-	-	-	5,374	Toll Credits	
				S	-	-	-	-	-		
				T	5,374	-	-	-	5,374		
3	Drug and Alcohol Tests for the Municipality of Fajardo	PRHTA	2023	F	84	-	-	-	84	Toll Credits	
				S	-	-	-	-	-		
				T	84	-	-	-	84		
4	GPS Tracking System for Two (2) vehicles for the Municipality of Florida	PRHTA	2023	F	328	-	-	-	328	Toll Credits	
				S	-	-	-	-	-		
				T	328	-	-	-	328		
5	Preventive Maintenance for the Municipality of Florida	PRHTA	2023	F	23,100	-	-	-	23,100	Toll Credits	
				S	-	-	-	-	-		
				T	23,100	-	-	-	23,100		
6	Operating Assistance for the Municipality of Florida	PRHTA	2023	F	69,500	-	-	-	69,500	Toll Credits	
				S	-	-	-	-	-		
				T	69,500	-	-	-	69,500		
7	Acquisition and Installation of GPS for Three (3) vehicles for the Municipality of Florida	PRHTA	2023	F	4,546	-	-	-	4,546	Toll Credits	
				S	-	-	-	-	-		
				T	4,546	-	-	-	4,546		
8	Acquisition of three (3) tablets for vehicles to collect information in the Municipality of Florida	PRHTA	2023	F	4,546	-	-	-	4,546	Toll Credits	
				S	-	-	-	-	-		
				T	4,546	-	-	-	4,546		
9	Exterior full wrap graphics for buses acquired under section 5310 for the Municipality of Florida	PRHTA	2023	F	18,000	-	-	-	18,000	Toll Credits	
				S	-	-	-	-	-		
				T	18,000	-	-	-	18,000		
10	Replacement of Two (2) Paratransit Vans (11 passengers) for the Municipality of Hormigueros	PRHTA	2022	F	220,000	-	-	-	220,000	Toll Credits	Conditioned to disposition process completion. Recommended to add funds for \$40,000 due to increased costs
				S	-	-	-	-	-		
				T	220,000	-	-	-	220,000		
11	Replacement of Two (2) Mini Buses (16 passengers) for the Municipality of Hormigueros	PRHTA	2022	F	280,000	-	-	-	280,000	Toll Credits	Conditioned to disposition process completion. Recommended to add funds for \$90,000 due to increased costs
				S	-	-	-	-	-		
				T	280,000	-	-	-	280,000		

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Num.	Project Description and Localization	Grantee	Year Entered	Annual Element				Total	Source of Local Funds	Remarks	
					2023	2024	2025	2026			Est. Cost
12	Acquisition of 4 paratransit vehicles (capacity of 11 passenger) for the Municipality of Peñuelas	PRHTA	2023	F	305,000	-	-	-	305,000	Toll Credits	
				S	-	-	-	-	-		
				T	305,000	-	-	-	305,000		
13	Operating Assistance for the 5310 program of Municipality of Peñuelas	PRHTA	2023	F	153,984	-	-	-	153,984	Toll Credits	
				S	-	-	-	-	-		
				T	153,984	-	-	-	153,984		
14	Preventive Maintenance for the 5310 program of Municipality of Peñuelas	PRHTA	2023	F	72,000	-	-	-	72,000	Toll Credits	
				S	-	-	-	-	-		
				T	72,000	-	-	-	72,000		
15	Acquisition of two (2) 16-passenger ADA compliant vehicles for service expansion of Municipality of San German	PRHTA	2023	F	279,954	-	-	-	279,954	Toll Credits	
				S	-	-	-	-	-		
				T	279,954	-	-	-	279,954		
16	Operating Assistance for the 5310 program of Municipality of San German	PRHTA	2023	F	107,098	-	-	-	107,098	Toll Credits	
				S	-	-	-	-	-		
				T	107,098	-	-	-	107,098		
17	Drug and Alcohol Testing for the Municipality of San German	PRHTA	2023	F	250	-	-	-	250	Toll Credits	
				S	-	-	-	-	-		
				T	250	-	-	-	250		
18	Preventive Maintenance for the 5310 program of Municipality of San German	PRHTA	2023	F	26,000	-	-	-	26,000	Toll Credits	
				S	-	-	-	-	-		
				T	26,000	-	-	-	26,000		
19	Acquisition of office support equipment for the 5310 program of Municipality of San German	PRHTA	2023	F	1,350	-	-	-	1,350	Toll Credits	
				S	-	-	-	-	-		
				T	1,350	-	-	-	1,350		
20	State Administration	PRHTA	2023	F	167,428	-	-	-	1,350	Toll Credits	
				S	-	-	-	-	-		
				T	167,428	-	-	-	1,350		
Total Federal Funds:				F	1,841,702	634	634	-	1,842,970		
Total State or Local Funds:				S	-	-	-	-	-		
Total				T	1,841,702	634	634	-	1,842,970		



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***Section 5339***

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**SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)**

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
1	Acquisition of One (1) Trolley Bus for fixed route for the Municipality of Barceloneta	Barceloneta	2023	F	270,000	-	-	-	270,000	Toll Credits	
				S	-	-	-	-	-		
				T	270,000	-	-	-	270,000		
2	Acquisition of Two (2) cut away trolley buses (service extension, paratransit service) for the Municipality of Barceloneta	Barceloneta	2023	F	270,000	-	-	-	270,000	Toll Credits	
				S	-	-	-	-	-		
				T	270,000	-	-	-	270,000		
3	Communication and Security for the Municipality of Barceloneta	Barceloneta	2018	F	29,750	-	-	-	29,750	Toll Credits	Application 6388-2020-1
				S	-	-	-	-	-		
				T	29,750	-	-	-	29,750		
4	Acquisition and Installation of radio communication units for eight (8) vehicles and monthly fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	22,211	-	-	22,211	Toll Credits	
				S	-	-	-	-	-		
				T	-	22,211	-	-	22,211		
5	Acquisition of Eight (8) passenger counters for vehicles, software, hardware and license fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	67,190	-	-	67,190	Toll Credits	
				S	-	-	-	-	-		
				T	-	67,190	-	-	67,190		
6	Acquisition of eight (8) GPS tracking system and fees for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	3,846	-	-	-	3,846	Toll Credits	
				S	-	-	-	-	-		
				T	3,846	-	-	-	3,846		
7	Acquisition and Installation of twenty (20) prefabricated bus shelters and signs for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	311,696	-	-	-	311,696	Toll Credits	
				S	-	-	-	-	-		
				T	311,696	-	-	-	311,696		
8	Acquisition of Two (2) Buses (12 passengers) for ADA Paratransit Service for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	241,949	-	-	-	241,949	Toll Credits	
				S	-	-	-	-	-		
				T	241,949	-	-	-	241,949		
9	Automatic Passenger Counting System, software license and acquisition of GPS tracking system and monthly fees for the Municipality of Fajardo	Fajardo	2023	F	96,233	-	-	-	96,233	Toll Credits	
				S	-	-	-	-	-		
				T	96,233	-	-	-	96,233		
10	Acquisition of one (1) support vehicle for the Municipality of Fajardo	Fajardo	2023	F	60,788	-	-	-	60,788	Toll Credits	
				S	-	-	-	-	-		
				T	60,788	-	-	-	60,788		
11	Office support equipment for the Municipality of Fajardo	Fajardo	2023	F	12,990	-	-	-	12,990	Toll Credits	
				S	-	-	-	-	-		
				T	12,990	-	-	-	12,990		
12	Communication Systems and GPS for Municipality of Hatillo	Hatillo	2019	F	30,000	-	-	-	30,000	Toll Credits	Application: 5322-2020-01
				S	-	-	-	-	-		
				T	30,000	-	-	-	30,000		

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**SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)**

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
13	Acquisition of one (1) support vehicle for the Municipality of Florida	PRHTA	2023	F	44,589	-	-	-	44,589	Toll Credits	
				S	-	-	-	-	-		
				T	44,589	-	-	-	44,589		
14	Three (3) tablets for fill required forms for the Municipality of Florida	PRHTA	2023	F	4,546	-	-	-	4,546	Toll Credits	
				S	-	-	-	-	-		
				T	4,546	-	-	-	4,546		
15	Acquisition of Two (2) Paratransit Vans of Eleven (11) passengers for Paratransit Service to the Municipality of Juana Diaz	PRHTA	2022	F	192,000	-	-	-	192,000	Toll Credits	Conditioned to submittal and approval of Transportation Study
				S	-	-	-	-	-		
				T	192,000	-	-	-	192,000		
16	Reconstruction of Sidewalks and Ramps along the Trolley Route for the Municipality of Juana Diaz	PRHTA	2023	F	857,300	-	-	-	857,300	Toll Credits	Conditioned to submittal and approval of Transportation Study. Funds added \$257,300
				S	-	-	-	-	-		
				T	857,300	-	-	-	857,300		
17	Acquisition of four (4) buses for the Fixed Routes Service for Municipality of Juana Diaz	PRHTA	2021	F	703,800	-	-	-	703,800	Toll Credits	
				S	-	-	-	-	-		
				T	703,800	-	-	-	703,800		
18	Acquisition of Two (2) Buses: One (1) for fixed route and one (1) for Paratransit Service for the Municipality of Luquillo	PRHTA	2021	F	220,000	-	-	-	220,000	Toll Credits	
				S	-	-	-	-	-		
				T	220,000	-	-	-	220,000		
19	Design and webmaster for the transportation system webpage of the Municipality of Mayagüez	Mayagüez	2020	F	5,000	-	-	-	5,000	Toll Credits	
				S	-	-	-	-	-		
				T	5,000	-	-	-	5,000		
20	Additional Funds for Acquisition of the Acquisition of Surveillance Cameras SITRAS buses for the Municipality of Ponce	Ponce	2020	F	8,000	-	-	-	8,000	Toll Credits	
				S	-	-	-	-	-		
				T	8,000	-	-	-	8,000		
21	Additional funds for the Acquisition of Six (6) Paratransit Vans for the Municipality of Ponce	Ponce	2020	F	7,000	-	-	-	7,000	Toll Credits	
				S	-	-	-	-	-		
				T	7,000	-	-	-	7,000		
22	Acquisition of three (3) 30-fleet buses & Additional funds for One (1) Trolley for the Municipality of Ponce	Ponce	2020	F	523,944	-	-	-	523,944	Toll Credits	
				S	-	-	-	-	-		
				T	523,944	-	-	-	523,944		



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**SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)**

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
					2023	2024	2025				2026
23	Additional Funds for the Acquisition of 30-Ft Buses for the Municipality of Ponce	Ponce	2021	F	1,600,901	-	-	-	1,600,901	Toll Credits	
				S	-	-	-	-	-		
				T	1,600,901	-	-	-	1,600,901		
24	Study, Design, Engineering & Construction of Parking Lot for SITRAS (phase 1, 2) for the Municipality of Ponce	Ponce	2020	F	536,053	-	-	-	536,053	Toll Credits	Reprogram of Design and NEPA of Maintenance Facility and Yard. Application: 3049-2022-3
				S	-	-	-	-	-		
				T	536,053	-	-	-	536,053		
25	Adquisition of two (2) trolleys for new fixed route for the Municipality of Ponce	Ponce	2023	F	535,200	-	-	-	535,200	Toll Credits	
				S	-	-	-	-	-		
				T	535,200	-	-	-	535,200		
26	Adquisition of two (2) <30Ft. Buses for new fixed route for the Municipality of Ponce	Ponce	2023	F	400,000	-	-	-	400,000	Toll Credits	
				S	-	-	-	-	-		
				T	400,000	-	-	-	400,000		
27	Acquisition of One (1) Van (10 passengers) for fixed route service for the Municipality of Florida	PRHTA	2023	F	109,977	-	-	-	109,977	Toll Credits	
				S	-	-	-	-	-		
				T	109,977	-	-	-	109,977		
28	Acquisition of Two (2) Minibuses (16 passengers) for fixed route service for the Municipality of Florida	PRHTA	2023	F	139,977	-	-	-	139,977	Toll Credits	
				S	-	-	-	-	-		
				T	139,977	-	-	-	139,977		
29	Construction of the Terminal for the Municipality of Guanica	PRHTA	2019	F	-	1,500,463	-	-	1,500,463	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply.
				S	-	-	-	-	-		
				T	-	1,500,463	-	-	1,500,463		
30	Bus stops and signs for the Municipality of Guanica	PRHTA	2019	F	-	-	169,350	-	169,350	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including
				S	-	-	-	-	-		
				T	-	-	169,350	-	169,350		
31	Acquisition and Installation of Signage and Electronic Programming System along the Trolley Route Streets & Stops for users information and orientation for the Municipality of Guayanilla Transportation System	PRHTA	2020	F	-	-	628,787	-	628,787	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply.
				S	-	-	-	-	-		
				T	-	-	628,787	-	628,787		

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**SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)**

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
32	Acquisition of Two (2) Buses-16 passengers for fixed route for the Municipality of Peñuelas	PRHTA	2021	F	280,000	-	-	-	280,000	Toll Credits	
				S	-	-	-	-	-		
				T	280,000	-	-	-	280,000		
33	Acquisition of One Support Equipment (Computers) Services for Municipality of Salinas	PRHTA	2023	F	2,660	-	-	-	2,660	Toll Credits	
				S	-	-	-	-	-		
				T	2,660	-	-	-	2,660		
34	Acquisition of One (1) Paratransit-11 passengers for the Municipality of Quebradillas	PRHTA	2021	F	-	-	110,000	-	110,000	Toll Credits	Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	-	-	110,000	-	110,000		
35	Acquisition of office equipment for the collective transport terminal for the Municipality of Villalba	Villalba	2022	F	5,000	-	-	-	5,000	Toll Credits	
				S	-	-	-	-	-		
				T	5,000	-	-	-	5,000		
36	Acquisition of Ten (10) radio communication systems for the Municipality of Villalba	Villalba	2020	F	25,000	-	-	-	25,000	Toll Credits	Application: 6416-2020-4
				S	-	-	-	-	-		
				T	25,000	-	-	-	25,000		
37	Automatic Passenger Counter for Eight (8) Buses for the Municipality of Villalba	Villalba	2020	F	10,000	-	-	-	10,000	Toll Credits	Application: 6416-2020-4
				S	-	-	-	-	-		
				T	10,000	-	-	-	10,000		
38	Security System for the Municipality of Villalba	Villalba	2020	F	15,000	-	-	-	15,000	Toll Credits	Application: 6416-2020-4
				S	-	-	-	-	-		
				T	15,000	-	-	-	15,000		
39	Acquisition of Shop Equipment for Collective Transportation Terminal of the Municipality of Villalba	Villalba	2020	F	60,000	-	-	-	60,000	Toll Credits	Application: 6416-2020-4
				S	-	-	-	-	-		
				T	60,000	-	-	-	60,000		
40	Acquisition of Office Equipment for Collective Transportation Terminal of the Municipality of Villalba	Villalba	2020	F	20,000	-	-	-	20,000	Toll Credits	Application: 6416-2020-4
				S	-	-	-	-	-		
				T	20,000	-	-	-	20,000		
<b>Total Federal Funds:</b>				F	<b>7,633,199</b>	<b>1,589,864</b>	<b>908,137</b>	-	<b>10,131,200</b>		
<b>Total State or Local Funds:</b>				S	-	-	-	-	-		
<b>Total:</b>				T	<b>7,633,199</b>	<b>1,589,864</b>	<b>908,137</b>	-	<b>10,131,200</b>		



*Government of Puerto Rico*

*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highway and Transportation Authority*

***Transportation Improvement Program (TIP)***

***FEDERAL TRANSIT ADMINISTRATION (FTA)***

***Urbanized Area Under 200,000 in Population (UZA)***

***Section 5339-Reprogrammed Funds***

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SECTION 5339: REPROGRAMMING FUNDS, URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

Num.	Description	Grantee	Year Apportioned					Total Estimated Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
1	Acquisition of Two (2) 30 feet Low Rider-31 passengers for the replacement of two (2) Mini-Buses for Transportation System to the Municipality of Juana Diaz	PRHTA	2022	F	1,101,900	-	-	-	1,101,900	Toll Credits	
				S	-	-	-	-	-		
				T	1,101,900	-	-	-	1,101,900		
<b>Total Federal Funds:</b>					<b>1,101,900</b>	-	-	-	<b>1,101,900</b>		
<b>Total State or Local Funds:</b>					-	-	-	-	-		
<b>Total</b>					<b>1,101,900</b>	-	-	-	<b>1,101,900</b>		



*Government of Puerto Rico*

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*Puerto Rico Highway and Transportation Authority*

*Transportation Improvement Program*

***FEDERAL TRANSIT ADMINISTRATION (FTA)***

***Urbanized Area Under 200, 000 in Population (UZA)***

***COVID-19 FUNDS***

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SECTION 5307: COVID Funds - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Apportioned	Annual Element						Total Estimated Cost	Source of Local Funds	Remarks	
				2021	2022	2023	2024	2025	2026				
1	Tanks for SITRAS Terminals Acquisition and Installation of Two Water Cistern	Ponce	2021	F	29,043	-	-	-	-	-	29,043		
				S		-	-	-	-	-			
				T	29,043	-	-	-	-	-	29,043		
2	Parking Lot and Leasing Municipality of Ponce	Ponce	2022	F		425,000	425,000	425,000	425,000	425,000	425,000		
				S							-		
				T		425,000	425,000	425,000	425,000	425,000	425,000		
3	Acquisition of Land, NEPA and Design for the Reconstruction of Transportation Terminal- Municipality of Guayanilla	PRHTA	2021	F	510,000	-	-	-	-	-	510,000		
				S		-	-	-	-	-	-		
				T	510,000	-	-	-	-	-	510,000		
4	Acquisition and Installation of 68 Trolley Stops and Signs for Terminal and Stops along the Trolley Routes- Municipality of Juana Díaz	PRHTA	2021	F	870,400	-	-	-	-	-	870,400		
				S		-	-	-	-	-	-		
				T	870,400	-	-	-	-	-	870,400		
5	Acquisition of eight (8) buses for the Fixed Routes Service for Municipality of Juana Díaz	PRHTA	2021	F	1,407,600	-	-	-	-	-	1,407,600		
				S		-	-	-	-	-	-		
				T	1,407,600	-	-	-	-	-	1,407,600		
6	Acquisition of Three (3) Buses for the Paratransit Service- Municipality of Luquillo	PRHTA	2021	F	300,000	-	-	-	-	-	300,000		
				S		-	-	-	-	-	-		
				T	300,000	-	-	-	-	-	300,000		
<b>Total Federal Funds:</b>				F	<b>3,117,043</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>	<b>5,242,043</b>		
<b>Total State or Local Funds:</b>				S	-	-							
<b>Total</b>				T	<b>3,117,043</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>	<b>5,242,043</b>		

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*Government of Puerto Rico*



*Puerto Rico Department of Transportation and Public Works*

*Puerto Rico Highway and Transportation Authority*

***Transportation Improvement Program (TIP)***

***Fiscal Years 2023-2026***

***FEDERAL HIGHWAY ADMINISTRATION (FHWA)***

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Source of Funds			
CODE	DESCRIPTION	CODE	DESCRIPTION
MP10	Puerto Rico Highway 25% MAP-21	ER-90	Emergency Relief 2013 Supplement
MP1E	Puerto Rico Highway 25% MAP-21 Ext.	ER11	Emergency Relief 2017 Supplement
MP20	Puerto Rico Highway NHPP 50%	ER12	Emergency Relief 2018 Supplement
MP2E	Puerto Rico Highway NHPP 50% Ext.	STATE	Funding Provided by any agency of the Commonwealth of PR - Agency name will appear in the "Remarks" section.
MP30	Puerto Rico Highway HSIP 25%	Earmark	Earmark Section 1934
MP3E	Puerto Rico Highway HSIP 25% Ext.	ERFO	Emergency Relief for Federally Owned Roads
MP40	Puerto Rico Section 154 Penalty	ZP10	Puerto Rico Highway 25% - FAST
MP4E	Puerto Rico Section 154 Penalty Ext.	ZP20	Puerto Rico Highway NHPP 50% - FAST
MP50	Puerto Rico Section 164 Penalty	ZP30	Puerto Rico Highway HSIP 25% - FAST
MP5E	Puerto Rico Section 164 Penalty Ext	ZP40	Puerto Rico Section 154 Penalty - FAST
Q920	High Priority Projects - TEA21	ZP50	Puerto Rico Section 164 Penalty - FAST
ER-80	Emergency Relief 2012 Supplement	ZP53	Pavement Set Aside
Y110	Bridge Formula Program under BIL (Main)	Y120	Bridge Formula Program under BIL (Off-System)
YS70	Vulnerable Road Set Aside		

The Reconciliation of each fiscal year was based on the funding stipulated in the Bipartisan Infrastructure Bill for Puerto Rico. For FY 2023 - \$176,960,000. FY 2024 - \$180,120,000, FY 2025 - 183,675,000, FY 2026 - \$187,230,000. Bridge Formula Program \$45M, National Electric Vehicle Infrastructure \$2,020,490.

**Please Note:**

The remarks listed under the "Remarks" section for each project is listed as general information for the project and not just the project phase.



# Fund Reconciliation FY 2023-2026

## TIP FY 2023

February 22, 2023

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
Y130	NEVI	Islandwide	PE / C	\$2,332,461.60	\$583,115.40	\$2,915,577.00
YS70	Vulnerable Road Set Aside	Islandwide	C	\$3,252,800.00	\$813,200.00	\$4,066,000.00
ZP-10	Additional Funds PR-111 Km. 10.8, 5.7, 12.5 - Heavy Rain March 2012	Utuaado	C	\$2,080,000.00	\$520,000.00	\$2,600,000.00
ZP-10	SPR-60	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
ZP-10	Pavement	Islandwide	C	\$606,428.00	\$151,607.00	\$758,035.00
ZP-10	Highway Safety Improvements	Islandwide	C	\$13,398,905.60	\$3,349,726.40	\$16,748,632.00
ZP-10	Higuilar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22	Dorado	PE	\$800,000.00	\$200,000.00	\$1,000,000.00
ZP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$120,000.00	\$30,000.00	\$150,000.00
ZP-20	Additional Funds DTL - Noise Barriers	San Juan / Trujillo Alto / Caguas	C	\$2,400,000.00	\$600,000.00	\$3,000,000.00
ZP-20	Noise Barriers - Rio Hondo I	Bayamon / Toa Alta	C	\$3,201,732.00	\$800,433.00	\$4,002,165.00
ZP-20	Noise Barriers - Rio Hondo III	Bayamon / Toa Alta	C	\$2,103,356.80	\$525,839.20	\$2,629,196.00
ZP-20	Extension PR-5, from PR-199 to PR-167	Bayamon	PE	\$800,000.00	\$200,000.00	\$1,000,000.00
ZP-20	PR-2 La Vita	Mayaguez	R	\$800,000.00	\$200,000.00	\$1,000,000.00
ZP-20	Pavement	Islandwide	C	\$20,197,624.00	\$5,049,406.00	\$25,247,030.00
ZP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
ZP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
ZP-20	Landslide PR-167 km 7.2	Bayamon	R	\$89,148.00	\$22,287.00	\$111,435.00
ZP-20	Landslide PR-167 km 7.2	Bayamon	C	\$1,778,806.40	\$444,701.60	\$2,223,508.00
ZP-30	Highway Safety Improvements	Islandwide	C	\$21,685,333.60	\$5,421,333.40	\$27,106,667.00
ZP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-53	Pavement Set Aside	Islandwide	C	\$30,476,851.20	\$7,619,212.80	\$38,096,064.00
<b>Total</b>				<b>\$163,459,839.20</b>	<b>\$40,864,959.80</b>	<b>\$204,324,799.00</b>

# Fund Reconciliation FY 2023-2026

## TIP FY 2024

February 22, 2023

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YS70	Vulnerable Road Set Aside	Islandwide	C	\$3,221,419.20	\$805,354.80	\$4,026,774.00
ZP-10	SPR-61	Islandwide	PE	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
ZP-10	Pavement	Islandwide	C	\$15,715,892.80	\$3,928,973.20	\$19,644,866.00
ZP-10	Highway Safety Improvements	Islandwide	C	\$1,760,240.00	\$440,060.00	\$2,200,300.00
ZP-20	Widening PR-100 Km. 8.4 - Km. 14.7	Cabo Rojo	C	\$20,000,000.00	\$5,000,000.00	\$25,000,000.00
ZP-20	PR-10	Utuado / Adjuntas	R	\$1,600,000.00	\$400,000.00	\$2,000,000.00
ZP-20	Noise Barriers - Rio Hondo II	Bayamon / Toa Alta	C	\$2,400,000.00	\$600,000.00	\$3,000,000.00
ZP-20	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 - Financial Plan	Hatillo / Aguadilla	PE	\$800,000.00	\$200,000.00	\$1,000,000.00
ZP-20	Aguas Buenas Bypass Intersecction PR-156 to PR-173	Aguas Buenas	R	\$800,000.00	\$200,000.00	\$1,000,000.00
ZP-20	Cayey Connector PR-158 between Int. PR-1 to PR-743	Cayey	R	\$1,600,000.00	\$400,000.00	\$2,000,000.00
ZP-20	Urban Interchange at PR -2 & PR-114	Mayaguez	R	\$800,000.00	\$200,000.00	\$1,000,000.00
ZP-20	Pavement	Islandwide	C	\$3,072,265.60	\$768,066.40	\$3,840,332.00
ZP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
ZP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
ZP-30	Highway Safety Improvements	Islandwide	C	\$21,476,132.80	\$5,369,033.20	\$26,845,166.00
ZP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-53	Pavement Set Aside	Islandwide	C	\$33,407,317.60	\$8,351,829.40	\$41,759,147.00
<b>Total</b>				<b>\$163,189,660.00</b>	<b>\$40,797,415.00</b>	<b>\$203,987,075.00</b>

# Fund Reconciliation FY 2023-2026

## TIP FY 2025

February 22, 2023

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YS70	Vulnerable Road Set Aside	Islandwide	C	\$3,193,747.20	\$798,436.80	\$3,992,184.00
ZP-10	Construction of Interchange at PR-199 /PR845 Includes Widening PR-845	San Juan / Trujillo Alto	R	\$80,000.00	\$20,000.00	\$100,000.00
ZP-10	Pavement	Islandwide	C	\$11,196,181.60	\$2,799,045.40	\$13,995,227.00
ZP-10	Highway Safety Improvements	Islandwide	C	\$5,215,488.80	\$1,303,872.20	\$6,519,361.00
ZP-10	SPR-62	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
ZP-20	Aguadilla Airport	Aguadilla	R	\$2,400,000.00	\$600,000.00	\$3,000,000.00
ZP-20	Pavement	Islandwide	C	\$28,303,340.80	\$7,075,835.20	\$35,379,176.00
ZP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
ZP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
ZP-30	Highway Safety Improvements	Islandwide	C	\$21,291,670.40	\$5,322,917.60	\$26,614,588.00
ZP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-53	Pavement Set Aside	Islandwide	C	\$36,500,006.40	\$9,125,001.60	\$45,625,008.00
<b>Total</b>				<b>\$165,516,827.20</b>	<b>\$41,379,206.80</b>	<b>\$206,896,034.00</b>

# Fund Reconciliation FY 2023-2026

## TIP FY 2026

February 22, 2023

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YS70	Vulnerable Road Set Aside	Islandwide	C	\$3,162,548.80	\$790,637.20	\$3,953,186.00
ZP-10	Pavement	Islandwide	C	\$7,931,720.80	\$1,982,930.20	\$9,914,651.00
ZP-10	SPR-63	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
ZP-10	Highway Safety Improvements	Islandwide	C	\$8,351,938.40	\$2,087,984.60	\$10,439,923.00
ZP-20	Pavement	Islandwide	C	\$30,287,319.20	\$7,571,829.80	\$37,859,149.00
ZP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
ZP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
ZP-30	Highway Safety Improvements	Islandwide	C	\$21,083,659.20	\$5,270,914.80	\$26,354,574.00
ZP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-53	Pavement Set Aside	Islandwide	C	\$39,686,888.80	\$9,921,722.20	\$49,608,611.00
<b>Total</b>				<b>\$167,840,467.20</b>	<b>\$41,960,116.80</b>	<b>\$209,800,584.00</b>

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**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
 S - State /Local Funds  
 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
1	<b>UA&lt;200,000 Population (UZA)</b>									
				NEPA	F					-
					TC					-
					S					-
					T					-
				Pre-Engineering	F	800,000				800,000
					TC	200,000				200,000
					S					-
					T	1,000,000				1,000,000
1	AC-TBD	Extension PR-22 from PR-22/PR-2 to PR-2/ PR-111 - Financial Plan	Hatillo / Aguadilla	Design	F					-
					TC					-
					S					-
					T					-
				ROW	F					-
					TC					-
					S					-
					T					-
				Construction	F					-
					TC					-
					S					-
					T					-
<b>Total Estimated Project Cost</b>						<b>1,000,000</b>	-	-	-	<b>1,000,000</b>
				NEPA	F					-
					TC					-
					S					-
					T					-
				Pre-Engineering	F					-
					TC					-
					S					-
					T					-
				Design	F					-
					TC					-
					S					-
					T					-
				ROW	F	120,000				120,000
					TC	30,000				30,000
					S	-				-
					T	150,000				150,000
				Construction	F	-	20,000,000			20,000,000
					TC	-	5,000,000			5,000,000
					S	-				-
					T	-	25,000,000			25,000,000
<b>Total Estimated Project Cost</b>						<b>150,000</b>	<b>25,000,000</b>	-	-	<b>25,150,000</b>

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6  
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks		
3	AC-TBD ZP-20	PR-2 La Vita	Mayaguez	NEPA	F					-		
					TC					-		
					S					-		
					T					-		
				Pre-Engineering	F							-
					TC							-
					S							-
					T							-
				Design	F							-
					TC							-
S								-				
T								-				
ROW	F	800,000						800,000				
	TC	200,000						200,000				
	S	-						-				
	T	1,000,000						1,000,000				
Construction	F	-						-				
	TC	-						-				
	S	-						-				
	T	-						-				
<b>Total Estimated Project Cost</b>					<b>1,000,000</b>				<b>1,000,000</b>			
4	AC-TBD ZP-20	Urban Interchange at PR-2 & PR-114	Mayaguez	NEPA	F					-		
					TC					-		
					S					-		
					T					-		
				Pre-Engineering	F							-
					TC							-
					S							-
					T							-
				Design	F		800,000					800,000
					TC		200,000					200,000
S		-						-				
T		1,000,000						1,000,000				
ROW	F							-				
	TC							-				
	S							-				
	T							-				
Construction	F							-				
	TC							-				
	S							-				
	T							-				
<b>Total Estimated Project Cost</b>					<b>-</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>			
<b>UA&lt;200,000 Population (UZA)</b>					<b>2,150,000.00</b>	<b>26,000,000.00</b>	<b>-</b>	<b>-</b>	<b>27,150,000.00</b>			

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks			
<b>Islandwide</b>													
1	AC-TBD ZP-10, ZP-20, ZP-30	Pavement Rehabilitation and Reconstruction of Roads (2023) Includes Pavement Set Aside Penalty of 38,096,064	Islandwide	NEPA	F					-	Please see Appendix C		
					TC					-			
					S					-			
					T					-			
				Pre-Engineering	F								-
					TC								-
					S								-
					T								-
				Design	F								-
					TC								-
S								-					
T								-					
ROW	F							-					
	TC							-					
	S							-					
	T							-					
Construction	F	51,280,903						51,280,903					
	TC	12,820,226						12,820,226					
	S							-					
	T	<b>64,101,129</b>						<b>64,101,129</b>					
<b>Total Estimated Project Cost</b>					<b>64,101,129</b>	-	-	-	<b>64,101,129</b>				
2	AC-TBD ZP-10, ZP-20, ZP-30	Pavement Rehabilitation and Reconstruction of Roads (2024) Includes Pavement Set Aside Penalty of \$41,759,147	Islandwide	NEPA	F					-	Please see Appendix C		
					TC					-			
					S					-			
					T					-			
				Pre-Engineering	F								-
					TC								-
					S								-
					T								-
				Design	F								-
					TC								-
S								-					
T								-					
ROW	F							-					
	TC							-					
	S							-					
	T							-					
Construction	F			52,195,476				52,195,476					
	TC			13,048,869				13,048,869					
	S							-					
	T			<b>65,244,345</b>				<b>65,244,345</b>					
<b>Total Estimated Project Cost</b>					-	<b>65,244,345</b>	-	-	<b>65,244,345</b>				

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
3	AC-TBD ZP-10, ZP-20, ZP-30	Pavement Rehabilitation and Reconstruction of Roads (2025) Includes Pavement Set Aside Penalty of \$45,625,008	Islandwide	NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T				-	
				Design	F				-	
					TC				-	
					S				-	
					T				-	
ROW	F				-					
	TC				-					
	S				-					
	T				-					
Construction	F					75,999,529		75,999,529	Please see Appendix C	
	TC					18,999,882		18,999,882		
	S					-		-		
	T					94,999,411		94,999,411		
<b>Total Estimated Project Cost</b>					-	-	94,999,411	-	94,999,411	
4	AC-TBD ZP-10, ZP-20, ZP-30	Pavement Rehabilitation and Reconstruction of Roads (2026) Includes Pavement Set Aside Penalty of \$49,608,611	Islandwide	NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T				-	
				Design	F				-	
					TC				-	
					S				-	
					T				-	
ROW	F				-					
	TC				-					
	S				-					
	T				-					
Construction	F						77,905,929	77,905,929	Please see Appendix C	
	TC						19,476,482	19,476,482		
	S						-	-		
	T						97,382,411	97,382,411		
<b>Total Estimated Project Cost</b>					-	-	-	97,382,411	97,382,411	

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
5	AC-TBD  ZP-10	SPR-60 - State Planning and Research Program (2023)	Islandwide	NEPA	F					-	
					TC					-	
					S					-	
					T					-	
				Planning	F	4,800,000				4,800,000	
					TC	1,200,000				1,200,000	
					S					-	
					T	6,000,000				6,000,000	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
ROW	F					-					
	TC					-					
	S					-					
	T					-					
Construction	F					-					
	TC					-					
	S					-					
	T					-					
<b>Total Estimated Project Cost</b>						<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000,000</b>	
6	AC-TBD  ZP-10	SPR-61 - State Planning and Research Program (2024)	Islandwide	NEPA	F					-	
					TC					-	
					S					-	
					T					-	
				Planning	F		4,000,000			4,000,000	
					TC		1,000,000			1,000,000	
					S					-	
					T		5,000,000			5,000,000	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
ROW	F					-					
	TC					-					
	S					-					
	T					-					
Construction	F					-					
	TC					-					
	S					-					
	T					-					
<b>Total Estimated Project Cost</b>						<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>5,000,000</b>	

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks	
7	AC-TBD ZP-10	SPR-62 - State Planning and Research Program (2025)	Islandwide	NEPA	F				-		
					TC				-		
					S				-		
					T				-		
				Planning	F			4,800,000		4,800,000	
					TC			1,200,000		1,200,000	
					S					-	
					T			6,000,000		6,000,000	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F					-	
TC						-					
S						-					
T						-					
Construction	F					-					
	TC					-					
	S					-					
	T					-					
<b>Total Estimated Project Cost</b>					-	-	6,000,000	-	6,000,000		
8	AC-TBD ZP-10	SPR-63 - State Planning and Research Program (2026)	Islandwide	NEPA	F				-		
					TC				-		
					S				-		
					T				-		
				Planning	F				4,800,000	4,800,000	
					TC				1,200,000	1,200,000	
					S					-	
					T				6,000,000	6,000,000	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F					-	
TC						-					
S						-					
T						-					
Construction	F					-					
	TC					-					
	S					-					
	T					-					
<b>Total Estimated Project Cost</b>					-	-	6,000,000	-	6,000,000		

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**Legend:**  
 F - Federal Funds  
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks				
9	AC-TBD ZP-10, ZP-20, ZP-30 Y110, Y120	Rehabilitation, Replacement and Critical Bridges Funding to be provided by the Bridge Formula Program under the Bipartisan Infrastructure Law	Islandwide	NEPA	F					-				
					TC						-			
					S						-			
					T						-			
				Pre-Engineering	F								-	
					TC								-	
					S								-	
					T								-	
				Design	F								-	
					TC								-	
					S								-	
					T								-	
				ROW	F	160,000	140,000	1,981,914	88,651	2,370,565				
TC	40,000	35,000	495,478		22,163	592,641								
S														
T	200,000	175,000	2,477,392		110,814	2,963,206								
Construction	F	12,182,402	17,257,594	22,869,701	27,559,290	79,868,986				See Appendix A for Project List				
	TC	3,045,600	4,314,398	5,717,425	6,889,822	19,967,246								
	S													
	T	15,228,002	21,571,992	28,587,126	34,449,112	99,836,232								
<b>Total Estimated Project Cost</b>					<b>15,428,002</b>	<b>21,746,992</b>	<b>31,064,518</b>	<b>34,559,926</b>	<b>102,799,438</b>					
10	AC-TBD ZP-10, ZP-20, ZP-30 Y110, Y120	Systematic Bridges Preservation Program - Funding to be provided under the Bridge Formula Program under the Bipartisan Infrastructure Law	Islandwide	NEPA	F						-			
					TC							-		
					S							-		
					T							-		
				Pre-Engineering	F								-	
					TC								-	
					S								-	
					T								-	
				Design	F								-	
					TC								-	
					S								-	
					T								-	
				ROW	F		48,000	80,000	20,382	148,382				
TC		12,000	20,000		5,096	37,096								
S														
T		60,000	100,000		25,478	185,478								
Construction	F	23,657,598	18,554,406	11,068,386	8,331,676	61,612,066				Please See Appendix A for Project List				
	TC	5,914,400	4,638,602	2,767,096	2,082,919	15,403,017								
	S													
	T	29,571,998	23,193,008	13,835,482	10,414,595	77,015,083								
<b>Total Estimated Project Cost</b>					<b>29,571,998</b>	<b>23,253,008</b>	<b>13,935,482</b>	<b>10,440,073</b>	<b>77,200,561</b>					

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 PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
 TRANSPORTATION IMPROVEMENT PROGRAM  
 FISCAL YEARS 2023-2026

**Legend:**  
 F - Federal Funds  
 TC - Toll Credits Funds  
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 T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks		
11	AC_TBD  ZP-20	Bridge Inventory System NBIS 39	Islandwide	NEPA	F					-		
					TC					-		
					S					-		
					T					-		
				Pre-Engineering	F							-
					TC							-
					S							-
					T							-
				Design	F	6,400,000						6,400,000
					TC	1,600,000						1,600,000
					S							-
					T	8,000,000						8,000,000
ROW	F							-				
	TC							-				
	S							-				
	T							-				
Construction	F							-				
	TC							-				
	S							-				
	T							-				
<b>Total Estimated Project Cost</b>					<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000,000</b>			
12	AC-TBD  ZP-20	Bridge Inventory System NBIS 40	Islandwide	NEPA	F					-		
					TC					-		
					S					-		
					T					-		
				Pre-Engineering	F							-
					TC							-
					S							-
					T							-
				Design	F		6,400,000					6,400,000
					TC		1,600,000					1,600,000
					S							-
					T		8,000,000					8,000,000
ROW	F							-				
	TC							-				
	S							-				
	T							-				
Construction	F							-				
	TC							-				
	S							-				
	T							-				
<b>Total Estimated Project Cost</b>					<b>-</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>8,000,000</b>			

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6  
 \*\*Retroactive TC will be use for projects currently under construction..

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks		
13	AC-TBD ZP-20	Bridge Inventory System NBIS 41	Islandwide	NEPA	F					-		
					TC					-		
					S					-		
					T					-		
				Pre-Engineering	F							-
					TC							-
					S							-
					T							-
				Design	F					6,400,000		6,400,000
					TC					1,600,000		1,600,000
					S							-
					T					8,000,000		8,000,000
ROW	F							-				
	TC							-				
	S							-				
	T							-				
Construction	F							-				
	TC							-				
	S							-				
	T							-				
<b>Total Estimated Project Cost</b>					-	-	8,000,000	-	8,000,000			
14	AC-TBD ZP-20	Bridge Inventory System NBIS 42	Islandwide	NEPA	F					-		
					TC					-		
					S					-		
					T					-		
				Pre-Engineering	F							-
					TC							-
					S							-
					T							-
				Design	F						6,400,000	6,400,000
					TC						1,600,000	1,600,000
					S							-
					T						8,000,000	8,000,000
ROW	F							-				
	TC							-				
	S							-				
	T							-				
Construction	F							-				
	TC							-				
	S							-				
	T							-				
<b>Total Estimated Project Cost</b>					-	-	8,000,000	-	8,000,000			

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks				
15	AC-TBD ZP-10, ZP-20, ZP-30	Intelligent Transportation System (ITS)	Islandwide	NEPA	F					-				
					TC						-			
					S						-			
					T						-			
				Pre-Engineering	F								-	
					TC								-	
					S								-	
					T								-	
				Design	F									-
					TC									-
					S									-
					T									-
ROW	F									-				
	TC									-				
	S									-				
	T									-				
Construction	F	5,480,000		5,480,000	5,480,000	5,480,000	5,480,000	21,920,000		Please See Appendix D for Project List				
	TC	1,370,000		1,370,000	1,370,000	1,370,000	1,370,000	5,480,000						
	S													
	T	6,850,000		6,850,000	6,850,000	6,850,000	6,850,000	27,400,000						
<b>Total Estimated Project Cost</b>					<b>6,850,000</b>	<b>6,850,000</b>	<b>6,850,000</b>	<b>6,850,000</b>	<b>27,400,000</b>					
16	AC-TBD ZP-10, ZP-20, ZP-30 ZP-40, ZP-50 YS70	Highway Safety Improvements - Includes Puerto Rico Section 154 and 164 Penalty of \$3,800,000 (HSIP-Elegible Activities) & Vulnerable Roads	Islandwide	NEPA	F						-			
					TC							-		
					S							-		
					T							-		
				Pre-Engineering	F									-
					TC									-
					S									-
					T									-
				Design	F									-
					TC									-
					S									-
					T									-
ROW	F									-				
	TC									-				
	S									-				
	T									-				
Construction	F	41,377,039		29,497,792	32,740,906	35,638,146	139,253,884		Please See Appendix B for Project List					
	TC	10,344,260		7,374,448	8,185,227	8,909,537	34,813,471							
	S													
	T	51,721,299		36,872,240	40,926,133	44,547,683	174,067,355							
<b>Total Estimated Project Cost</b>					<b>51,721,299</b>	<b>36,872,240</b>	<b>40,926,133</b>	<b>44,547,683</b>	<b>174,067,355</b>					

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6  
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**Legend:**  
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks			
17	AC-TBD  Y130	National Electric Vehicle Infrastructure (NEVI)	Islandwide	NEPA	F					-			
					TC						-		
					S						-		
					T						-		
				Pre-Engineering	F							-	
					TC							-	
					S							-	
					T							-	
				Design	F							-	
					TC							-	
					S							-	
					T							-	
ROW	F							-					
	TC							-					
	S							-					
	T							-					
Construction	F	3,719,749		1,616,392		1,616,392		1,616,392	8,568,925				
	TC	929,937		404,098		404,098		404,098	2,142,231	FY 2022 - 2,915,577			
	S	-		-		-		-	-	FY 2023 - 2,020,490			
	T	4,649,686		2,020,490		2,020,490		2,020,490	10,711,156				
<b>Total Estimated Project Cost</b>					<b>4,649,686</b>	<b>2,020,490</b>	<b>2,020,490</b>	<b>2,020,490</b>	<b>10,711,156</b>				
<b>Islandwide Total</b>					<b>186,608,495</b>	<b>168,987,075</b>	<b>203,796,034</b>	<b>209,800,583</b>	<b>768,905,806</b>				

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**EARMARK**

**Legend:**  
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AC-Code / Oracle Núm. # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks	
1	AC-TBD Earmark	Reconstruction PR-181 km. 38.6 - 55.0	Gurabo	NEPA	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					<b>T</b>	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					<b>T</b>	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					<b>T</b>	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					<b>T</b>	-	-	-	-	-	-	
Construction	F	-	3,840,000	-	-	-	-	-	3,840,000			
	TC	-	-	-	-	-	-	-	-			
	S	-	960,000	-	-	-	-	-	960,000			
	<b>T</b>	-	<b>4,800,000</b>	-	-	-	-	-	<b>4,800,000</b>			
<b>Total Estimated Project Cost</b>					-	<b>4,800,000</b>	-	-	-	<b>4,800,000</b>		
2	AC-TBD Earmark	Connector Phase 2 PR-122 from PR-321 to PR-166	Lajas San German	NEPA	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					<b>T</b>	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	
					<b>T</b>	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	
					<b>T</b>	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	
					<b>T</b>	-	-	-	-	-	-	
Construction	F	-	2,400,000	-	-	-	-	-	2,400,000			
	TC	-	-	-	-	-	-	-	-			
	S	-	600,000	-	-	-	-	-	600,000			
	<b>T</b>	-	<b>3,000,000</b>	-	-	-	-	-	<b>3,000,000</b>			
<b>Total Estimated Project Cost</b>					-	<b>3,000,000</b>	-	-	-	<b>3,000,000</b>		



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 ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012

**Legend:**  
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
1	AC-111133 R000111133 ER-90	Reconstruction PR-111 kms. 10.8, 5.7, 12.5	Utuado	NEPA	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
Construction	F	-	2,080,000	-	-	-	-					
	TC	-	520,000	-	-	-	-					
	S	-	-	-	-	-	-					
	T	-	2,600,000	-	-	-	-					
<b>Total Estimated Project Cost</b>					-	2,600,000	-	-	-	2,600,000		

Project Obligated. Additional funding is being requested under FY 23 Regular Funding

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**FEDERAL LANDS AGREEMENT**

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
						2023	2024	2025	2026			
1	PR ERFO FS 2017-1(1) LC	El Yunque National Forest - Emergency Landslide Repairs	Rio Grande	Construction	F	-	2,000,000	-	-	-	-	2,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		<b>2,000,000</b>				<b>2,000,000</b>	
2	PR ERFO FS 2017-1(2) LC	El Yunque National Forest - Emergency Repairs at PR-930	Rio Grande	Construction	F	-	2,200,000	-	-	-	-	2,200,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		<b>2,200,000</b>				<b>2,200,000</b>	
3	PR FEMA 2017-1(10)	PRHTA - FEMA Branch 3 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		<b>5,000,000</b>				<b>5,000,000</b>	
4	PR-FEMA 2017-1(12)	PRHTA - FEMA Branch 4 - Contract 2	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		<b>5,000,000</b>				<b>5,000,000</b>	
5	PR-FEMA 2017-1(14)	PRHTA - FEMA Branch 2 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	-	4,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		<b>4,000,000</b>				<b>4,000,000</b>	
6	PR-FEMA 2017-1(16)	PRHTA - FEMA Branch 4 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	-	4,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		<b>4,000,000</b>				<b>4,000,000</b>	
7	PR-FEMA 2017-1(8)	PRHTA - FEMA Branch 2 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	-	5,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		<b>5,000,000</b>				<b>5,000,000</b>	
8	PR-FLAP LAJAS LCA(1)	Rehabilitate the only Vehicular Entrance to Laguna Cartegana NWR & Replace a section of guardrail	Los Llanos	Design	F	-	125,000	-	-	-	-	125,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		<b>125,000</b>				<b>125,000</b>	
9	PR FS ROUTE 10 STORM DAMAGE	El Yunque - Pavement & Drainage Repair 0.5 miles from the intersection with PR-191 to an existing observation	Rio Grande	Design	F	-	1,500,000	-	-	-	-	1,500,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		<b>1,500,000</b>				<b>1,500,000</b>	
10	PR FS ROUTE 27 STORM DAMAGE	El Yunque - Landslide and Culvert Repairs starting at the Int. with FS Route 930 to 3.2 miles southeast	Rio Grande	Construction	F	-	130,000	-	-	-	-	130,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		<b>130,000</b>				<b>130,000</b>	

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
						2023	2024	2025	2026			
11	PR ST FEMA PR (1)	Design of Permanent Repairs in Puerto Rico funded by FEMA	Islandwide	Design	F	-	36,000,000	-	-	-	-	36,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	36,000,000	-	-	-	36,000,000	
12	RPR ERFO FS 2017-1(3)	El Yunque - Repair storm damage at 43 sites on PR-191 & 3 sites on PR-9938	Rio Grande	Design	F	-	-	1,000,000	-	-	-	1,000,000
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	10,000,000	-	-	-	10,000,000	

ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS*							
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
177	PR 14	63.30	MATON RIVER	CAYEY	PERMANENT	\$6,000,000.00	
181	PR 15	1.04	GUAMANI RIVER	GUAYAMA	PERMANENT	\$1,507,275.00	
335	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	\$2,000,000.00	
376	PR-167	13.70	CANCEL CREEK	BAYAMON	PERMANENT	\$3,000,000.00	
512	PR 676	7.10	CIBUCO RIVER	VEGA BAJA	PERMANENT	\$2,000,000.00	
1008	PR 18	2.60	PR 17 PIÑERO AVENUE	SAN JUAN	PERMANENT	\$15,175,000.00	
1012	PR 18	2.60	DOMENECH STREET	SAN JUAN	PERMANENT	\$11,275,000.00	
1016	PR 18	1.15	PR 23 (ROOSEVELT AV.)	SAN JUAN	PERMANENT	\$17,093,606.46	
1073	PR-52 NORTHBOUND	95.20	PR-506 KM 1.5	PONCE	PERMANENT	\$1,662,392.22	
1074	PR-52 SOUTHBOUND	95.20	PR-506 KM 1.5	PONCE	PERMANENT	\$1,662,392.22	
1085	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	\$4,000,000.00	
1086	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	\$4,000,000.00	
1112	OFF PR 4484	0.20	DEPRESSION	QUEBRADILLAS	PERMANENT	\$4,640,000.00	
1125	OFF PR 372	0.30	DUEY RIVER	YAUCO	PERMANENT	\$3,960,000.00	
1140	PR-52 NORTHBOUND	92.50	JACAGUAS RIVER	JUANA DIAZ	PERMANENT	\$5,450,457.34	
1141	PR-52 SOUTHBOUND	92.40	JACAGUAS RIVER	JUANA DIAZ	PERMANENT	\$5,450,457.34	
1225	PR-52 NORTHBOUND	67.00	LOCAL ACCESS ROAD	SALINAS	PERMANENT		\$425,318.40
1228	PR-52 SOUTHBOUND	66.60	NIGUA RIVER	SALINAS	PERMANENT	\$3,264,000.00	
1232	PR-52 NORTHBOUND	66.20	PR-1	SALINAS	PERMANENT	\$1,591,833.60	
1233	PR-52 SOUTHBOUND	66.20	PR-1	SALINAS	PERMANENT	\$1,611,302.40	
1251	PR 52 SOUTHBOUND	1.00	PR 177	SAN JUAN	PERMANENT	\$6,000,000.00	
1259	PR-52 SOUTHBOUND	15.10	PR-52	SAN JUAN	PERMANENT	\$6,283,008.00	
1351	LOCAL ROAD	0.05	CUBUY RIVER	CANOVANAS	PERMANENT	\$3,300,000.00	
1377	RURAL LOCAL ROAD	0.01	CUBUY RIVER	CANOVANAS	PERMANENT	\$2,000,000.00	
1772	PR 167	9.10	LA PLATA RIVER	BAYAMON	PERMANENT	\$12,288,761.10	
1819	PR-181	5.50	GRANDE DE LOIZA RIVER	TRUJILLO ALTO	PERMANENT	\$7,677,619.20	
1849	PERIFERAL ST.	0.40	PR-20 (MRTNZ. NADAL EXP)	GUAYNABO	PERMANENT	\$3,000,000.00	
1932	PR-60	1.70	LOCAL ROAD & MABU CREEK	HUMACAO	PERMANENT	\$26,173,442.10	
1951	OFF PR 704	2.00	OBISPO CREEK	COAMO	PERMANENT	\$3,300,000.00	
2012	PR 18	4.70	CHARDON STREET	SAN JUAN	PERMANENT	\$18,225,000.00	
2036	PR-52 SOUTHBOUND	48.70	DEPRESSION	CAYEY	PERMANENT	\$9,500,000.00	
2037	PR-52 NORTHBOUND	48.70	DEPRESSION	CAYEY	PERMANENT	\$7,000,000.00	
2056	PR-52 SOUTHBOUND	57.40	MAJADAS RIVER & PR-712	SALINAS	PERMANENT	\$5,000,000.00	
2059	PR-52 NORTHBOUND	57.40	MAJADAS RIVER & PR-712	SALINAS	PERMANENT	\$5,000,000.00	
2150	ACUARIO STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2151	LUNA STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2179	FLO. ROMERO ST.	0.00	CREEK	CAGUAS	PERMANENT	\$1,650,000.00	
2249	PR-149	67.50	LA JOYA CREEK	PONCE	PERMANENT	\$2,021,760.00	
2254	OFF PR 173	0.10	HONDA CREEK	AIBONITO	PERMANENT	\$1,650,000.00	
2269	PR-52	106.10	PORTUGUES RIVER	PONCE	PERMANENT	\$21,997,440.00	
2392	OFF PR 191	1.10	WATERWAY	NAGUABO	PERMANENT	\$3,300,000.00	
2550	OFF PR 535	0.10	CA#165;AS RIVER	JUANA DIAZ	PERMANENT	\$2,000,000.00	
2553	OFF PR 765	0.16	BLANCA CREEK	SAN LORENZO	PERMANENT	\$1,650,000.00	
2573	OFF PR 372	0.20	DUEY RIVER	YAUCO	PERMANENT	\$1,650,000.00	
2588	OFF PR 184	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	\$3,500,000.00	
2627	OFF PR 788	0.10	UNKNOWN CREEK	SAN LORENZO	PERMANENT	\$1,040,000.00	
2631	OFF PR 123	48.10	ADJUNTAS RIVER	UTUADO	PERMANENT	\$2,000,000.00	
2709	OFF 348 @ KM 1.2	1.20	BRUJO RIVER	SAN GERMAN	PERMANENT	\$2,000,000.00	
2736	PR-7736	0.10	PLATA CREEK	CAYEY	PERMANENT	\$2,000,000.00	
2749	LOCAL ROAD	1.28	MATON RIVER	CAYEY	PERMANENT	\$2,000,000.00	
2860	LAS LOZAS STREET	0.20	CAMUY RIVER	UTUADO	PERMANENT	\$3,960,000.00	
2952	OFF PR-157 AT 2.20	0.48	RIACHUELOS RIVER	OROCOVIS	PERMANENT	\$600,000.00	
3015	Off PR-3 Km.153.20	10,000.00	Unnamed Creek	SALINAS	PERMANENT	\$1,040,000.00	
3051	Off PR-149 KM. 42.3	0.04	CREEK	OROCOVIS	PERMANENT	\$3,500,000.00	
<b>Construction</b>						<b>\$282,650,746.99</b>	<b>\$425,318.40</b>
<b>Total RR + PRES</b>							<b>\$283,076,065.39</b>

\* 1) These projects are based on the priorities and inspection reports available on February 2022. The final list of project and their order of execution and bidding may vary.  
2) Preliminary estimate based on deck area and typical construction unit cost for the expected scope.

BRIDGE PROJECTS - DESIGN							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN				
TOTAL DESIGN							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

BRIDGE PROJECTS - ROW							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							Bridge Rehabilitation and	Bridge Preservation	Bridge Rehabilitation and	Bridge Preservation	Bridge Rehabilitation and	Bridge Preservation	Bridge Rehabilitation and	Bridge Preservation	Bridge Rehabilitation and	Bridge Preservation	Bridge Rehabilitation and	Bridge Preservation	Bridge Rehabilitation and	Bridge Preservation	Bridge Rehabilitation and	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW				
105	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	AC-095505												\$44,325.78				
158	PR 123	59.30	DEPRESSION	UTUADO	PERMANENT	AC-012332								\$250,000.00								
162	PR 123	66.70	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014					\$10,000.00											
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027												\$66,488.66				
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612					\$50,000.00											
348	PR 777	0.1	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-230013												\$12,738.92				
453	PR 187	1.9	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT										\$100,000.00							
530	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919								\$387,542.00								
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509								\$504,850.00								
589	PR-102	7.40	GUANAJIBO RIVER	MAYAGUEZ	PERMANENT	AC-010273								\$250,000.00								
670	PR 654	0.20	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404								\$10,000.00								
703	PR 836	4.10	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008								\$100,000.00								
1133	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	AC-800478									\$300,000.00							
1311	EUGENIO ASTOR AV.	1.20	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013												\$12,738.92				
1325	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT									\$50,000.00								
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313					\$50,000.00											
1497	PR 826	3.00	GUADI ANA RIVER	NARANJITO	PERMANENT	AC-082601								\$400,000.00								
1597	LOCAL ROAD	0.1	JOBITOS CREEK	VILLALBA	PERMANENT	AC-220061			\$100,000.00													
1598	LOCAL ROAD	0.05	CARICABOA RIVER	JAYUYA	PERMANENT	AC-220061			\$100,000.00													
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-PENDING									\$25,000.00							
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904								\$100,000.00								
1944	OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT										\$100,000.00							
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009						\$25,000.00										
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT	AC-230009						\$25,000.00										
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-PENDING						\$50,000.00										
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015						\$25,000.00										
TOTAL ROW							\$0.00	\$0.00	\$200,000.00	\$0.00	\$50,000.00	\$60,000.00	\$125,000.00	\$0.00	\$1,952,392.00	\$100,000.00	\$525,000.00	\$0.00	\$110,814.44	\$0.00	\$0.00	\$25,477.85

Projects may move between fiscal years based on PS&E readiness and budget availability.

BRIDGE PROJECTS - CONSTRUCTION							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							ZP-10/20 Bridge Rehabilitation and	ZP-10/20 Bridge Preservation	Bridge Rehabilitation and	Bridge Preservation	ZP-10/20 Bridge Rehabilitation and	ZP-10/20 Bridge Preservation	Bridge Rehabilitation and	Bridge Preservation	ZP-10/20 Bridge Rehabilitation and	ZP-10/20 Bridge Preservation	Bridge Rehabilitation and	Bridge Preservation	ZP-10/20 Bridge Rehabilitation and	ZP-10/20 Bridge Preservation	Bridge Rehabilitation and	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	
122	PR 3	68.10	SANTIAGO RIVER	NAGUABO	PERMANENT	AC-301128																
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	CRITICAL FINDING	AC-012333																
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	AC-012333																\$5,182,666.83
162	PR 123	66.70	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014																
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612																
382	PR 7731	0.85	LA PLATA RIVER	CAYEY	CRITICAL FINDING	AC-230013																\$323,578.17
530	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919																
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509																
702	PR-681	0.10	CAÑO TIBURONES	ARECIBO	PERMANENT	AC-068112																
734	PR-336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-333601																
790	PR-2	166.80	ROSARIO RIVER	HORMIGUEROS	CRITICAL FINDING	AC-230015																
809	PR 348	17.20	NUEVE PASOS RIVER	SAN GERMAN	CRITICAL FINDING	AC-230015																
850	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	AC-230009																
851	PR-765	1.10	BEATRIZ CREEK	CAGUAS	CRITICAL FINDING	AC-230013																
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588																
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	CRITICAL FINDING	AC-230009																
931	PR-30 WESTBOUND	22.70	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588																
1085	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	AC-230011																
1086	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	AC-230011																
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586																
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586																
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	CRITICAL FINDING	AC-230012																
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	AC-230012																
1186	PR-708	5.10	CREEK	CAYEY	PERMANENT	AC-070801																
1192	PR-52 NORTHBOUND	71.40	PR-543 AND JUEYES RIVER	SANTA ISABEL	PERMANENT	AC-800589																
1193	PR-52 SOUTHBOUND	71.40	PR-543 AND JUEYES RIVER	SANTA ISABEL	PERMANENT	AC-800589																
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009																
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013																
1325	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	CRITICAL FINDING	AC-PENDING																
1326	LOCAL ROAD	0.1	MAJAGUAL CREEK	ARROYO	PERMANENT	AC-220060																
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313																
1390	PR-303	0.10	PLATINA CREEK	LAJAS	PERMANENT	AC-230015																
1427	PR-111	18.30	GUATEMALA RIVER	SAN SEBASTIAN	PERMANENT	AC-220038																
1465	PR 150	0.20	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230014																
1492	OFF PR 110	0.30	CREEK	MOCA	PERMANENT	AC-011020																
1597	LOCAL ROAD	0.1	JOBITOS CREEK	VILLALBA	PERMANENT	AC-220061																
1598	LOCAL ROAD	0.05	CARICABOA RIVER	JAYUYA	PERMANENT	AC-220061																
1638	VICTOR ROJAS AVE.	0.10	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065403																
1695	PR123	55.10	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-210004																
1730	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	CRITICAL FINDING	AC-230012																
1730	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	PERMANENT	AC-230012																
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-PENDING																
1772	PR 167	9.10	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019																
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904																
1883	PR-114	4.00	GUANAJIBO RIVER	HORMIGUEROS	PERMANENT	AC-220039																
1941	PR-52 SOUTHBOUND	100.80	PR-1	PONCE	PERMANENT	AC-220036																
1942	PR-52 NORTHBOUND	100.80	PR-1	PONCE	PERMANENT	AC-220036																
1956	PR-53 EASTBOUND	90.80	PR-706	SALINAS	PERMANENT	AC-800585																
1957	PR-53 WESTBOUND	90.80	PR-706	SALINAS	PERMANENT	AC-800585																
1976	OFF PR 377	0.1	CONSEJO CREEK	GUAYANILLA	PERMANENT	AC-220056																
2012	PR 18	4.70	CHARDON STREET	SAN JUAN	PERMANENT	AC-230018																
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	CRITICAL FINDING	AC-230009																
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009																
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	TEMPORARY SOLUTION	AC-230009																
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT	AC-230009																
2315	PR 53	66.50	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-005382																
2385	PR-53 SOUTHBOUND	33.40	DIRT ROAD	HUMACAO	PERMANENT	AC-800591																
2386	PR-53 NORTHBOUND	33.40	DIRT ROAD	HUMACAO	PERMANENT	AC-800591																
2389	PR-53 SOUTHBOUND	30.00	PR-925	HUMACAO	PERMANENT	AC-800591																
2390	PR-53 NORTHBOUND	30.00	PR-925	HUMACAO	PERMANENT	AC-800591																

BRIDGE PROJECTS - CONSTRUCTION							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							ZP-10/20 Bridge Rehabilitation and	ZP-10/20 Bridge Preservation	ZP-10/20 Bridge Rehabilitation and	ZP-10/20 Bridge Preservation	ZP-10/20 Bridge Rehabilitation and	ZP-10/20 Bridge Preservation	ZP-10/20 Bridge Rehabilitation and	ZP-10/20 Bridge Preservation	ZP-10/20 Bridge Rehabilitation and	ZP-10/20 Bridge Preservation	ZP-10/20 Bridge Rehabilitation and	ZP-10/20 Bridge Preservation	ZP-10/20 Bridge Rehabilitation and	ZP-10/20 Bridge Preservation	ZP-10/20 Bridge Rehabilitation and	ZP-10/20 Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION		
2402	PR-53 SOUTHBOUND	35.90	CHANNEL	HUMACAO	PERMANENT	AC-800591																
2403	PR-53 NORTHBOUND	35.90	CHANNEL	HUMACAO	PERMANENT	AC-800591																
2464	OFF PR 747 AT K0.2	0.10	TRINIDAD CREEK	GUAYAMA	CRITICAL FINDING	AC-230031																
2472	PR 2	197.30	BERRENCHIN CREEK	YAUCO	PERMANENT	AC-800595																
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-PENDING																
2499	OFF PR-156	0.10	NARAJOS CREEK	AGUAS BUENAS	PERMANENT	AC-800594																
2500	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596																
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015																
2588	OFF PR 184	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-230013																
2593	PR 28	6.20	PR 2	GUAYNABO	CRITICAL FINDING	AC-220036																
2627	OFF PR 788	0.10	UNKNOWN CREEK	SAN LORENZO	CRITICAL FINDING	AC-220055																
2633	OFF PR-750@KM0.4	0.04	WATERWAY	MAUNABO	PERMANENT	AC-800591																
2637	RAMP PR-25 TO PR-1	7.70	PR-35	SAN JUAN	PERMANENT	AC-800596																
2640	PR-1	7.40	SAGRADO CORAZON ST.	SAN JUAN	PERMANENT	AC-800596																
2678	OFF PR-361 AT 4.4	0.80	CAIN RIVER	SAN GERMAN	PERMANENT	AC-220041																
2736	PR-7736	0.10	PLATA CREEK	CAYEY	CRITICAL FINDING	AC-230013																
2763	OFF PR 332 @ K0.97	0.60	LOCO RIVER	GUANICA	CRITICAL FINDING	AC-220056																
2764	URBAN LOCAL ROAD	0.15	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594																
2793	PR-25	3.40	SAN ANTONIO CHANNEL	SAN JUAN	PERMANENT	AC-800596																
2877	PR-2	162.85	PR-319	HORMIGUEROS	PERMANENT	AC-220042																
2899	PR-2	173.65	HOSP CONCEPCION ACCESS	SAN GERMAN	PERMANENT	AC-220043																
2944	Off PR-511 At 12.7	12.70	INABON RIVER	PONCE	PERMANENT	AC-230014																
2962	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT	AC-800595																
3051	Off PR-149 KM. 42.3	0.04	CREEK	OROCOVIS	PERMANENT	AC-230014																
			<b>TOTAL CONSTRUCTION</b>				\$9,055,535.00	\$29,194,465.00	\$6,172,467.00	\$377,533.00	\$18,096,992.00	\$19,820,541.00	\$3,475,000.00	\$3,372,467.00	\$25,262,126.00	\$10,935,482.00	\$3,325,000.00	\$2,900,000.00	\$29,426,510.98	\$8,712,674.58	\$5,022,601.95	\$1,701,920.21
			<b>TOTAL ROW</b>				\$0.00	\$0.00	\$200,000.00	\$0.00	\$50,000.00	\$60,000.00	\$125,000.00	\$0.00	\$1,952,392.00	\$100,000.00	\$525,000.00	\$0.00	\$110,814.44	\$0.00	\$0.00	\$25,477.85
			<b>TOTAL DESIGN</b>				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>TOTAL DES + ROW + CONST</b>				\$9,055,535.00	\$29,194,465.00	\$6,372,467.00	\$377,533.00	\$18,146,992.00	\$19,880,541.00	\$3,600,000.00	\$3,372,467.00	\$27,214,518.00	\$11,035,482.00	\$3,850,000.00	\$2,900,000.00	\$29,537,325.42	\$8,712,674.58	\$5,022,601.95	\$1,727,398.05
			<b>FUND TOTALS (RR + PRES)</b>				\$38,250,000.00	\$6,750,000.00	\$6,372,467.00	\$38,027,533.00	\$6,972,467.00	\$38,250,000.00	\$6,750,000.00	\$6,750,000.00	\$38,250,000.00	\$6,750,000.00	\$38,250,000.00	\$6,750,000.00	\$38,250,000.00	\$6,750,000.00	\$38,250,000.00	\$6,750,000.00
			<b>FY TOTALS (MAIN AND OFF-SYSTEM BRIDGES)</b>				\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00	\$45,000,000.00

Projects may move between fiscal years based on PS&E readiness and budget availability.

2023		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Safety Improvements PR-420 from km 0 to km 9.4	Moca	\$ 4,005,936
Safety Improvements PR-137 km. 9.0 to km 18.0	Morovis	\$ 18,450,350
Safety Improvements PR-2 Km 214.5 to km 216.5 (ROW)	Peñuelas	\$ 100,000
Safety Improvements at PR-782 from km 0 to km 10	Cidra	\$ 2,867,770
Safety Improvements at PR-829 from Km 0 to km 11.1	Bayamón	\$ 4,300,000
PR-2 Km. 67 - 76.3 (Advance Construction )	Arecibo-Hatillo	\$ -
PR-60 Km. 0.0 - 4.0	Humacao	\$ 10,000,000
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 4,973,200
Safety Improvements PR-177 Km. 3 to km.6	Guaynabo	\$ 6,124,043
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
Traffic Lights System for PR-640 Ave. Domingo Ruiz (Advance Construction)	Arecibo	\$ -
<b>TOTAL</b>		<b>\$ 51,721,299</b>

2024		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
PR-2 Km. 204 - 208	Guayanilla	\$ 5,526,774
Highway Safety Improvements of PR-385 from Km 0 to Km 5.6	Peñuelas	\$ 3,259,564
Safety Improvements PR-2 Km 214.5 to km 216.5.	Peñuelas	\$ 3,904,013
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
PR-2 Km. 67 - 76.3 (Advance Construction from FY 23)	Arecibo-Hatillo	\$ 8,521,889
Traffic Lights System for PR-640 Ave. Domingo Ruiz (Advance Construction from FY 2023)	Arecibo	\$ 600,000
PR-2 Km. 82.4 - 90	Hatillo-Camuy	\$ 9,000,000
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
<b>TOTAL</b>		<b>\$ 36,872,240</b>

2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
PR-107 Km. 0 - 6 (Advance Construction)	Aguadilla	\$ -
Safety Improvements at PR-900 from Km 0 to Km 11 (Advance Construction)	Yabucoa	\$ -
PR-2 Km. 140 - 145	Añasco	\$ 14,492,184
PR-54 Km. 0 - 6	Guayama	\$ 8,116,085
PR-2 Km. 152 - 158	Mayagüez	\$ 12,257,864
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
<b>TOTAL</b>		<b>\$ 40,926,133.00</b>

2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
PR-3 Km. 21.9 - 32	Rio Grande	\$ 16,662,077
Safety Improvements at PR-900 from Km 0 to Km 11 (Advance Construction)	Yabucoa	\$ 6,295,016
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
PR-107 Km. 0 - 6 (Advance Construction)	Aguadilla	\$ 8,000,000
PR-7718 Km. 0 - 5	Aibonito	\$ 7,530,590
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
<b>TOTAL</b>		<b>\$ 44,547,683.00</b>

\*Projects may move between fiscal years based on PS readiness and budget availability.



PAVEMENT PROJECTS

2023		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-765 from Km 0 to Km 11.2 (ROW)	Caguas	\$ 50,000.00
Pavement Reconstruction at PR-2 from Km 125.5 to Km 125.9 (Pavement Set Aside)	Aguadilla	\$ 1,743,078.00
Pavement Reconstruction at PR-26 Km 0.0 - Km 15.5 (Pavement Set Aside)	San Juan - Carolina	\$ 16,503,000.00
Pavement Reconstruction of PR-53 from Km 69 to Km 71 (Pavement Set Aside)	Patillas	\$ 4,675,000.00
Pavement Reconstruction of PR-52 from km. 0 to km 14 Northbound (Pavement Set Aside)	San Juan - Caguas	\$ 32,000,000.00
Advance Construction	Islandwide	\$ 9,130,051.00
<b>TOTAL</b>		<b>\$ 64,101,129.00</b>

2024		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-765 from Km 0 to Km 11.1	Caguas	\$ 4,000,000.00
Pavement Reconstruction of PR-354 km. 0 to km 9.25	Mayaguez	\$ 4,000,000.00
Pavement Reconstruction at PR-2 from Km 1 to Km 6	Guaynabo	\$ 6,000,000.00
Pavement Reconstruction at PR-25P from km 0 - km 2.8	San Juan	\$ 2,485,198.00
Pavement Reconstruction of PR-52 from km 106 to Km 108.79 Ponce (Pavement Set Aside)	Ponce	\$ 3,000,000.00
Pavement Reconstruction of PR-52 from km 21.74 to Km 28.44, Caguas/Cayey (Pavement Set Aside)	Caguas/Cayey	\$ 20,500,000.00
Pavement Reconstruction of PR-3 from Km 0.36 to Km 5.76	San Juan	\$ 7,000,000.00
Pavement Reconstruction of PR-3 from Km 37.37 to 42.49. Luquillo (Pavement Set Aside)	Luquillo - Fajardo	\$ 18,259,147.00
<b>TOTAL</b>		<b>\$ 65,244,345.00</b>

2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-199 Km 8.41 to Km 13.11	San Juan - Guaynabo	\$ 7,000,000.00
Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1	Arecibo	\$ 5,000,000.00
Highway Pavement Rehabilitation of PR-52, From Km 32 to Km 38, Cayey (Pavement Set Aside)	Cayey	\$ 16,000,000.00
Pavement Reconstruction of PR-779 from km 0 to km 10.86	Comerio	\$ 3,500,000.00
Pavement Reconstruction PR-100 Km 0 - Km 8.4	Cabo Rojo	\$ 5,000,000.00
Highway Reconstruction at PR-185, From Km 0 to Km 10, Canóvanas	Canóvanas	\$ 6,995,227.00
Highway Reconstruction PR-142, from Km 0 to Km 9, Dorado, Toa Alta, Corozal	Dorado-Toa Alta-Corozal	\$ 9,000,000.00
Pavement Reconstruction of PR-1 Km 0.16 to Km 8.95	San Juan	\$ 12,879,176.00
Pavement Reconstruction of PR-52 from km 14.6 to Km 21.74, Caguas (Pavement Set Aside)	Caguas	\$ 15,525,008.00
Pavement Reconstruction of PR-53 from km 7.9 to Km 15 (Pavement Set Aside)	Fajardo / Ceiba	\$ 14,100,000.00
<b>TOTAL</b>		<b>\$ 94,999,411.00</b>

2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-172 Km 13.65 to Km 27.58	Cidra	\$ 7,949,403.00
Pavement Reconstruction of PR-2 km 158 -km. 171 (Pavement Set Aside)	Mayaguez/Hormigueros/San German	\$ 15,733,008.00
Pavement Reconstruction of PR-3 Km 110.35 to Km 122.74	Maunabo / Patillas	\$ 10,000,000.00
Pavement Reconstruction of PR-111 Km 23.38 to Km 31.85	San Sebastian / Lares	\$ 14,000,000.00
Pavement Reconstruction of PR-53 from km 15 to Km 23.7 (Pavement Set Aside)	Naguabo	\$ 22,500,000.00
Pavement Reconstruction of PR-2 km 156 - km158 (Pavement Set Aside)	Mayaguez	\$ 10,200,000.00
Pavement Reconstruction of PR-2 km. 173 - km 180 (Pavment Set Aside)	San German	\$ 9,000,000.00
Pavement Reconstruction of PR-2 km 125.9 - km 131 (Pavement Set Aside)	Aguadilla/Aguada	\$ 8,000,000.00
<b>TOTAL</b>		<b>\$ 97,382,411.00</b>

\*Projects may move between fiscal years based on PS readiness and budget availability.

Appendix D

2023	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
<b>Total</b>	<b>\$ 6,850,000.00</b>

2024	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
<b>Total</b>	<b>\$ 6,850,000.00</b>

2025	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
<b>Total</b>	<b>\$ 6,850,000.00</b>

2026	
DESCRIPTION	COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ 600,000.00
Operational Activities	\$ 2,065,000.00
ITS Device Preservation and Repair	\$ 2,670,000.00
ITS Device Deployment (Construction)	\$ 1,515,000.00
<b>Total</b>	<b>\$ 6,850,000.00</b>

\*Projects may move between fiscal years based on PS readiness and budget availability.

Proposed Transportation Projects* CDBG-DR			
Project Description	Municipality		Total Requested Amount
Loiza Bypass from PR-188 to PR-187	Loiza	\$	23,325,000.00
PR-158 Connector, from PR-52 to PR-1	Cayey	\$	60,000,000.00
Isabela Connector from PR-472 to PR-112	Isabela	\$	12,350,000.00
Barranquita South Bypass from PR-156 to PR-759	Barranquitas	\$	17,500,000.00
Villalba Bypass from PR-151 to PR-150	Villalba	\$	31,000,000.00
Loiza Bypass from PR-188 to PR-187	Loiza	\$	23,325,000.00
Widening of PR-545 newar PR-52 to PR-14	Coamo	\$	6,500,000.00
San Lorenzo Bypass, from PR-183 / PR-181 to PR-745	San Lorenzo	\$	64,000,000.00
Aguas Buenas North Bypass, from PR-156 East to PR-156 West - Phase 1	Aguas Buenas	\$	41,750,000.00
Aguas Buenas North Bypass, from PR-156 East to PR-156 West - Phase 2	Aguas Buenas	\$	47,600,000.00
PR-122 Lajas-San German Connector, from PR-321 to PR-166	Lajas - San German	\$	50,000,000.00
PR-18N to PR-21E Ramp and Medical Center Connector	San Juan	\$	25,250,000.00
Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	\$	49,500,000.00
Cidra Connector, from Industrial Avenue to PR-184 - Phase 2	Cidra	\$	42,100,000.00
Cidra Connector, from Industrial Avenue to PR-184 - Phase 3	Cidra	\$	47,000,000.00
Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	San Sebastian - Lares	\$	90,000,000.00
Access Improvements to Aguadilla Airport, from PR-110 to PR-107, Includes Burns Street Connector	Aguadilla	\$	26,400,000.00
Widening of PR-845 from PR-844 to PR-199, San Juan-Trujillo Alto	San Juan - Trujillo Alto	\$	30,000,000.00
PR-10 - Phase 1	Adjuntas-Utuado	\$	137,500,000.00
PR-10 - Phase 2	Adjuntas-Utuado	\$	137,500,000.00
PR-10 - Phase 3	Adjuntas-Utuado	\$	137,500,000.00
PR-10 - Phase 4	Adjuntas-Utuado	\$	137,500,000.00
Extension PR-5, from PR-199 to PR-167	Bayamon	\$	226,500,000.00
Expressway Conversion of PR-2	Ponce - Mayaguez	\$	230,000,000.00
Extension PR-22 from PR-22/PR-2 to PR-2/PR-111	Hatillo - Aguadilla	\$	1,183,000,000.00
Geometric Improvements at Intersections	Bayamon	\$	8,000,000.00
Peñuelas Bypass	Peñuelas	\$	11,500,000.00
<b>Total Requested Amount</b>		<b>\$</b>	<b>2,896,600,000.00</b>

The above mentioned projects are subject to the availability of CDBG funds.

### Discretionary Grants

The following projects will be submitted to compete for Discretionary funding:

Description	Municipality	Cost Estimate	Comments
Intersection La Vita	Mayaguez	\$ 180,000,000	\$90M has been awarded through Discretionary Funding, \$49M will be requested through CDBG and \$41M will be provided by the state
PR-2 Conversion Extension	Mayaguez - Hormigueros - San German	\$ 100,000,000	
Loiza Bypass from PR-188 to PR-187	Loiza	\$ 23,325,000	
Higuilar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22	Dorado	\$ 60,000,000	
DTL Phases IV and V	San Juan / Trujillo Alto / Caguas	\$ 60,000,000	
Intersection PR-1 & PR-52	Ponce	\$ 35,000,000	
Intersection PR-165 & PR-28	Guaynabo	\$ 30,000,000	
Intersection PR-22 & PR-18	San Juan	\$ 45,000,000	
Intersection PR-18 & PR-17	San Juan	\$ 55,000,000	
Intersection PR-177 & Ave. Parana	San Juan	\$ 15,000,000	
Geometric Improvements PR-199	San Juan	\$ 5,000,000	
<b>Total</b>		<b>\$ 608,325,000</b>	

Fiscal performance after measures

In \$ thousands	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Toll fares	153,520	176,270	188,544	193,046	197,890	213,892	222,360
Gasoline Tax	137,543	173,337	172,093	172,848	174,012	176,616	178,171
Diesel Tax	16,914	21,184	21,184	21,184	21,184	21,184	21,184
Petroleum Products Tax	214,853	198,406	198,406	198,406	198,406	198,406	198,406
Cigarettes taxes	19,992	19,992	19,992	19,992	19,992	19,992	19,992
Motor Vehicle License Fees	30,872	30,397	30,179	30,312	30,516	30,972	31,245
Act 30 - Licenses Fees Transferred to Act	103,606	102,013	101,281	101,726	102,410	103,943	104,858
Other	35,505	17,926	17,926	17,926	17,926	17,926	17,926
Transit Revenues	4,973	7,362	9,752	11,963	14,180	14,392	14,605
Electronic Toll Fines	36,432	43,110	42,582	43,794	44,382	44,543	44,802
Other income	10,270	10,441	10,981	10,895	8,614	8,988	9,276
Operating FTA funds	20,000	20,000	20,000	20,000	20,000	20,000	20,000
<b>Operating Revenue (excluding Clawbacks)</b>	<b>225,195</b>	<b>257,183</b>	<b>271,860</b>	<b>279,697</b>	<b>285,066</b>	<b>301,814</b>	<b>311,043</b>
<b>Operating Revenue</b>	<b>784,480</b>	<b>820,436</b>	<b>832,919</b>	<b>842,089</b>	<b>849,511</b>	<b>870,852</b>	<b>882,823</b>
FHWA Funds	149,043	268,945	249,269	263,791	229,057	212,027	169,603
Discretionary Federal Funds	-	-	-	-	-	-	-
Main CW CapEx Appropriation	53,020	53,761	54,370	55,027	55,797	56,600	57,417
Other CW State Funds	90,000	-	-	-	-	-	-
Federal Emergency Revenues	52,899	71,432	66,771	30,443	22,231	-	-
Local Emergency Revenues	-	-	-	-	-	-	-
CapEx FTA funds	53,106	39,353	20,640	17,100	43,362	17,646	17,924
<b>Capital Contribution - Federal</b>	<b>202,149</b>	<b>308,298</b>	<b>269,909</b>	<b>280,891</b>	<b>272,419</b>	<b>229,673</b>	<b>187,528</b>
<b>Capital Contribution - State</b>	<b>143,020</b>	<b>53,761</b>	<b>54,370</b>	<b>55,027</b>	<b>55,797</b>	<b>56,600</b>	<b>57,417</b>
<b>Capital Contribution - Emergency</b>	<b>52,899</b>	<b>71,432</b>	<b>66,771</b>	<b>30,443</b>	<b>22,231</b>	<b>-</b>	<b>-</b>
<b>Capital Contribution</b>	<b>398,068</b>	<b>433,491</b>	<b>391,050</b>	<b>366,361</b>	<b>350,447</b>	<b>286,273</b>	<b>244,945</b>
<b>Total Revenues (excluding Clawbacks)</b>	<b>623,263</b>	<b>690,674</b>	<b>662,909</b>	<b>646,058</b>	<b>635,513</b>	<b>588,087</b>	<b>555,987</b>
<b>Total Revenues</b>	<b>1,182,548</b>	<b>1,253,928</b>	<b>1,223,969</b>	<b>1,208,450</b>	<b>1,199,958</b>	<b>1,157,125</b>	<b>1,127,768</b>
Right of Way	-3,467	-4,013	-4,013	-4,013	-4,013	-4,076	-4,139
Local Construction	-9,500	-9,500	-9,500	-9,500	-9,500	-9,647	-9,796
Federal Hard Costs	-124,291	-233,947	-229,314	-244,575	-210,375	-193,056	-150,339
Non-Federal Hard Costs	-38,375	-45,107	-50,454	-64,617	-90,501	-93,642	-138,210
Federal Soft Costs	-24,752	-34,998	-19,955	-19,216	-18,682	-18,971	-19,264
Non-Federal Soft Costs	-30,343	-34,856	-39,276	-40,997	-41,107	-40,852	-41,438
Discretionary Federal Hard Costs	-	-	-	-	-	-	-
Discretionary Federal Soft Costs	-	-	-	-	-	-	-
Federal Emergency Repair Program	-35,292	-71,432	-66,771	-30,443	-22,231	-	-
Local Emergency Repair Program	-1,204	-9,359	-9,619	-4,161	-3,846	-	-
Toll Optimization CIP	-19,827	-34,588	-30,979	-	-	-	-
Transit CIP	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Construction salaries and related benefits	-29,152	-24,145	-23,170	-23,166	-23,485	-23,816	-24,150
Other construction program expenses	-1,533	-1,575	-1,602	-1,627	-1,652	-1,678	-1,704
<b>Total capital expenses - Federal</b>	<b>-149,043</b>	<b>-268,945</b>	<b>-249,269</b>	<b>-263,791</b>	<b>-229,057</b>	<b>-212,027</b>	<b>-169,603</b>
<b>Total capital expenses - State &amp; Local</b>	<b>-101,512</b>	<b>-128,065</b>	<b>-134,223</b>	<b>-119,128</b>	<b>-145,121</b>	<b>-148,217</b>	<b>-193,583</b>
<b>Total capital expenses - Transit</b>	<b>-53,506</b>	<b>-39,753</b>	<b>-21,040</b>	<b>-17,500</b>	<b>-43,762</b>	<b>-18,046</b>	<b>-18,324</b>
<b>Total capital expenses - Emergency</b>	<b>-36,497</b>	<b>-80,791</b>	<b>-76,390</b>	<b>-34,604</b>	<b>-26,077</b>	<b>-</b>	<b>-</b>
<b>Total capital expenses</b>	<b>-371,243</b>	<b>-543,274</b>	<b>-505,693</b>	<b>-459,816</b>	<b>-469,155</b>	<b>-403,783</b>	<b>-407,363</b>
Pension costs	-35,759	-35,724	-35,673	-35,553	-35,437	-35,127	-34,520
Litigation Reserve	-4,000	-4,000	-4,000	-1,500	-1,522	-1,545	-1,568
Right of Way Payments	-7,905	-8,316	-10,101	-10,274	-9,564	-6,312	-3,156
Non-construction salaries and related benefits	-22,903	-19,310	-17,962	-17,147	-16,808	-16,518	-16,418
Toll highways administration and maintenance	-46,171	-47,215	-44,501	-44,321	-44,604	-45,910	-46,579
Train operating and maintenance costs	-70,642	-70,271	-67,278	-80,462	-70,865	-70,998	-71,824
Integrated transportation system	-12,156	-9,812	-9,989	-10,148	-10,306	-10,461	-10,619
Other operating expenses	-43,143	-33,838	-29,654	-20,985	-21,321	-24,942	-23,887
<b>Total operating expenses</b>	<b>-242,677</b>	<b>-228,486</b>	<b>-219,157</b>	<b>-220,391</b>	<b>-210,427</b>	<b>-211,813</b>	<b>-208,570</b>
<b>Total expenses</b>	<b>-613,920</b>	<b>-771,760</b>	<b>-724,851</b>	<b>-680,207</b>	<b>-679,581</b>	<b>-615,597</b>	<b>-615,934</b>
<b>Total Surplus After Measures, but before CW Transfer &amp; Clawback Removal</b>	<b>170,560</b>	<b>48,676</b>	<b>161,882</b>	<b>169,929</b>	<b>255,256</b>	<b>266,890</b>	<b>266,890</b>
Clawbacks Removed	-523,779	-545,328	-543,134	-544,467	-546,520	-551,112	-553,855
<b>Total Surplus After Measures &amp; Clawback Removal, but before CW Transfer</b>	<b>9,343</b>	<b>-81,086</b>	<b>-61,941</b>	<b>-34,150</b>	<b>-44,069</b>	<b>-27,509</b>	<b>-59,947</b>
Transfer from Government of PR	-	178,777	138,109	135,724	147,699	143,731	142,960
<b>Total Surplus After Measures, Clawback Removal &amp; CW Transfer</b>	<b>9,343</b>	<b>97,691</b>	<b>76,168</b>	<b>101,574</b>	<b>103,630</b>	<b>83,013</b>	<b>83,013</b>
<b>OPERATING SURPLUS</b>	<b>-17,482</b>	<b>28,696</b>	<b>52,702</b>	<b>59,306</b>	<b>74,639</b>	<b>90,001</b>	<b>102,472</b>
<b>CAPITAL SURPLUS</b>	<b>26,825</b>	<b>-109,782</b>	<b>-114,644</b>	<b>-93,456</b>	<b>-118,707</b>	<b>-117,510</b>	<b>-162,419</b>
<b>cw transfer</b>	<b>-</b>	<b>178,777</b>	<b>138,109</b>	<b>135,724</b>	<b>147,699</b>	<b>143,731</b>	<b>142,960</b>