



Multimodal Long Range Transportation Plan for Puerto Rico

APPROVED BY PUERTO RICO METROPOLITAN PLANNING ORGANIZATION

December 7, 2023

The Puerto Rico Department of Transportation and Public Works and the Puerto Rico Highway and Transportation Authority hereby certifies that the Puerto Rico Metropolitan Planning Organization (PRMPO) Policy Board Committees approved the 2050 Multimodal Long Range Transportation Plan (MLRTP) on public meeting celebrated on December 7th, 2023. This 2050 MLRTP was developed consistent with Federal, State and PRMPO requirements including consultation with officials, stakeholders, and public participation with Puerto Rico residents.

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12/27/23

Date

This document is an administratively modified version of the plan adopted in December 2023. The revision responded to Puerto Rico Integrated Authority's observations to assure the 2050 MLRTP reflects a robust public policy regulating the public transportation system.

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Aguadilla Transportation Management Area What is the Plan?

The 2050 Aguadilla Transportation Management Area (TMA) Multimodal Long Range Transportation Plan (MLRTP) is an essential element of the transportation planning process and the key document identifying desired outcomes and priorities for transportation investments in Aguadilla TMA.

Why is the Plan Needed?

The **2050 Aguadilla TMA MLRTP** is a central and unifying document that summarizes goals, objectives, and performance measures. In the same way, it assesses current system performance, inventories future challenges and analyses needs. It also proposes investment strategies to be funded over the next twenty-seven (27) years.

It aims to improve the performance of the transportation in the Aguadilla TMA and move towards those goals.

In alignment with Federal surface transportation legislation, including Infrastructure Investment and Jobs Act/Bipartisan Infrastructure Law (IIJA/BIL) in 2021, the transportation planning process in Puerto Rico has strived to be a comprehensive framework for making transportation investment decisions in the Transportation Management Areas (TMA), Transportation Planning Regions (TPR) and Island-wide. Currently the 2050 Aguadilla TMA MLRTP is ruled under the Bipartisan Infrastructure Law (BIL). The Department of Transportation and Public Works (DTPW) is the designated Metropolitan Planning Organization¹ (MPO) for all urbanized areas and Island-wide. As such, it is ultimately responsible for the compliance with the U.S. Department of Transportation (DOT) statutory requirements under the FAST-Act, and with the Rule Makings and Policy Guidance of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Once the 2050 Aguadilla TMA MLRTP is approved by the PRMPO and the Public Policy Committees, it will establish the planning framework for all transportation projects (including all modes) for the Aguadilla TMA², one of the two (2) the largest TMAs in Puerto Rico.



Source: Steer, 2023

- 1. Metropolitan Planning Organization means the policy board of an organization created and designated to carry out the metropolitan transportation planning process, according to regulations (23 C.F.R. §450.104).
- 2. The definition of the MPO Regions is as established by the PRHTA. It is important to note that due to the recent data published for the 2020 Census related to population, the configuration of the Regions could be modified, as it is one of the factors considered to define the Regions.

What is Included in the Plan?

The Puerto Rico DTPW, acting as the PRMPO, elaborated the 2050 MLRTP. This MLRTP complies with the LRTP requirements and federal regulations (23 U.S.C. 134 and 135; 42 U.S.C. 7410 et. seq.; 49 U.S.C. 5303 and 5304). The document is divided in four (4) documents: two (2) documents for the Transportation Management Areas (TMAs) of San Juan and Aguadilla; one (1) document for Other Urbanized Areas of Less than 200,000 Population that includes the five (5) TPRs; and one (1) document for the Island-wide. This document represents the **2050 Aguadilla TMA MLRTP.**

Table 1.1 shows the resources related to the framework from which the process for the development of revision for this Multimodal Long Range Transportation Plan is based on.

Table 1.1: Resources Supporting Long Range Statewide andMetropolitan Transportation Plans

Resource	Description
23 C.F.R. 450	Planning Assistance and Standards
U.S. Code Title 49 Chapter 53	Transit
FTA Circular 8100.1D	Program Guidance for Metropolitan Planning and State Planning and Research Program Grants
Bipartisan Infrastructure Law Fact Sheet	Metropolitan, Statewide, and Non-Metropolitan Planning Metropolitan Planning

Source: Steer, 2023

How the Plan will be Used?

The 2050 Aguadilla TMA MLRTP is the guiding document for future investments in roads, transit services, bicycle and pedestrian facilities and related transportation services within the Aguadilla TMA.

The Plan presents challenges and opportunities in infrastructure investments, transit, complete streets, and bicycle and pedestrian along a long-range period. This 2050 Aguadilla TMA MLRTP follows a performancebased planning process according to Federal Regulations with multimillion dollar investments until FY2050. It has a firm commitment with national goals of reducing fatalities, an unprecedent emphasis on pavement and bridges preservation and rehabilitation to upgrade conditions, improve freight mobility, and reduce congestion. Moreover, the 2050 Aguadilla TMA MLRTP foresees reducing congestion by improving public transit services and accessible facilities to most needed populations and with functional diversity.

Who is Responsible for the Plan?

The **Metropolitan Planning Organization (MPO)** is the regional organization responsible for transportation planning in Aguadilla TMA. In our case, PRHTA is the entity within the DTPW responsible for facilitating the transportation planning process for the Plan with effective public participation and outreach processes.

Organizational Context

Puerto Rico Metropolitan Planning Organization (PRMPO)

The PRMPO is structured through three (3) Public Policy Committees representing the Aguadilla and San Juan TMAs, and Other Urbanized Areas Under 200,000 Population (UZA), as shown in Figure 1.1. Decisions are made by the Public Policy Committees regarding the projects and capital investments that will be using federal funds allocated for Puerto Rico's mass transit and highways as well as the vision, goals and objectives defined in the Plans. The members of the Public Policy Committees are comprised of the mayors of the municipalities and representatives of governmental agencies.

The PRMPO has a centralized structure to facilitate the administration and the metropolitan planning activities³. The Secretary of the DTPW is the president of the PRMPO. In coordination with other members, the Secretary promotes the development of an effective, integrated, and safe transportation system that enables economic growth and improves the well-being of its citizens.

The PRHTA is the grantee that receives the funding distributed by the U.S. Department of Transportation through the Federal Highways Administration and the Federal Transit Administration.

The PRITA is currently a subgrantee for FTA funds and is working to become a grantee as part of the transition to come to be a separate agency under the DTPW.



Source: Rules and Operating Procedures of Puerto Rico Metropolitan Planning Organization, 2018



Disclaimer

The information presented and analyzed was developed mainly using the U.S. Census Bureau's American Community Survey 5-Year Estimates from the years analyzed, normally from 2016 to 2021. The COVID-19 pandemic had an impact on the quality of the data collected during 2020, compared to other years as the Census Bureau was forced to suspend data collection operations, especially in-person visits, and switch entirely to survey questionnaires that were not fully returned. This generates a smaller sample size and consequently a larger margin of error and less reliable data for the 2020 information. Therefore, this report needs to consider this data limitation for 2020.

Aguadilla Transportation Management Area About Our Home

This chapter aims to provide a brief description of the Aguadilla Transportation Management Area's (Aguadilla TMA) socioeconomic characteristics to provide a better understanding of how the transportation sector is developed in the Region. The chapter is divided into six (6) main sections. The first describes the location and the geographical distribution of land, transportation authorities, and general elements of the territory. The second section describes and discusses sociodemographic data that is relevant to the Multimodal Long Range Transportation Plan (MLRTP). The third section describes the economy of Aguadilla TMA, especially regarding its Gross Domestic Product (GDP), the main industries that compose this indicator, and the behavior of employment. The fourth section describes two events that have impacted people's livelihoods and consequently, the way in which transportation patterns behave in Aguadilla TMA: COVID-19 and the recent earthquakes. The fifth section depicts the land-use, and environmental sensitivity areas in the Aguadilla TMA. Finally, the sixth section shows the projections regarding population and employment within the Aguadilla TMA.

Our Region: Location

Puerto Rico is a Caribbean island that borders the Atlantic Ocean to the north and the Caribbean Sea to the south. It is located in the Caribbean Sea, east of the Dominican Republic, west of the Virgin Islands, and to the southeast of Florida. It constitutes the smallest of the Greater Antilles and is composed of an archipelago formed by the Main Island of Puerto Rico and several small islands: Vieques, Culebra, Mona, and numerous islets.

Figure 2.2 (on the next page) represents the location of Puerto Rico in the Caribbean.

Transportation Management Areas and Regions in Puerto Rico

Puerto Rico territory is mainly divided into seventy-eight (78) municipalities which are further divided, by the MPO, into two (2) Transportation Management Areas (TMA) and five (5) Transportation Planning Regions (TPR). TMAs are urbanized areas with over 200,000 inhabitants and is designated by USDOT Secretary as of the greater complexity of the transportation issues in large urban areas. This totals seven (7) Transportation Regions under the Puerto Rico Metropolitan Planning Organization (MPO), which include:

TMAs

- San Juan; and
- Aguadilla

TPRs

- North (NTPR);
- East (ETPR);
- South (STPR);
- Southeast (SETPR); and
- Southwest (SWTPR).

Figure 2.1 shows the distribution of the population by the TMAs and TPRs. Also, highlights that the Aguadilla TMA hosts one of the smallest shares of residents, consisting of 9% of the population.

Figure 2.1: Puerto Rico Population Distribution by Transportation Management Areas and Transportation Planning Regions 2021



Source: U.S. Census Bureau, American Community Survey 2017-2021 5-Year Estimates



Source: Steer, 2023

Figure 2.2: Puerto Rico Location



Figure 2.3 shows the two (2) TMAs and the five (5) TPRs, totaling seven (7) Transportation Regions under the Puerto Rico Metropolitan Planning Organization (MPO).

Figure 2.3: Transportation Management Areas and Transportation Planning Regions in Puerto Rico 2021



Aguadilla TMA

Aguadilla TMA is bounded to the east by the North TPR and to the south by the Southwest TPR, as can also be seen in Figure 2.3. A total of nine (9) municipalities make part of the Aguadilla TMA, as shown in Figure 2.4. Table 2.1 shows the population for each municipality in the region.

Is one of the TMAs defined by the Puerto Rico MPO framework. Is the 4th largest region in Puerto Rico, with 9% of the population, 11% of land coverage and with 7%⁴ of employment.

Table 2.1: Population in each Municipality - Aguadilla TMA

Municipality	Population 2021
Aguada	38,307
Aguadilla	55,241
Añasco	25,859
Isabela	42,985
Lares	28,092
Las Marías	8,896
Моса	37,532
Rincón	15,097
San Sebastián	39,351

Source: U.S. Census Bureau, 2017-2021 American Community Survey 5-Year Estimates.

The two (2) maps on pages 11 and 12 show the differences between regions. The largest regions (South TPR, North TPR, and Aguadilla TMA) in terms of population and land coverage are also the ones with the largest share of formal employment, after San Juan TMA. On the other hand, Southwest TPR, Southeast TPR, and East TPR, only comprise around 20% of land coverage and 12% of the population, and their share of formal employment is only around 10%.

Figure 2.5 and Figure 2.6 show how the population and employment trends are distributed by the MPO regions.



Source: Steer, 2023

Figure 2.4: Aguadilla TMA



Source: The Municipios and Barrios shapefiles layers were obtained from the Puerto Rico Planning Board Web Feature Service on December 2022.

Figure 2.5: Population Share in Puerto Rico Regions



Figure 2.6: Employment in Puerto Rico Regions



Our People: Sociodemographic Data

Current and historical sociodemographic data will allow for a better understanding of the people in terms of where they live, their age, household size, among other elements. Developing a disaggregated analysis by sex, race, and age allows a more holistic approach to understanding Aguadilla TMA's population and their livelihoods, as well as their potential needs to improve their quality of life. The sociodemographic data helps understand people's travel patterns and potential decisions. It will also provide information on the trends historical trends and how it might project to the future.

Population

In general terms, the population of the Aguadilla TMA has presented the following trends and conclusions:

- Since the year 2000, the population on the Island has shown a decreasing trend which is also the case for Aguadilla TMA. This decrease intensified in 2010 up until 2020 with an overall percent change decrease of 14% as shown in Figure 2.7.
- From 2010 to 2020 there was an overall population decrease within the Aguadilla TMA municipalities with nine (9) municipalities losing population from -0.9% to -2.3%, Lares being the municipality with the highest loss.
- Between 2020 and 2021, there was a general population increase that represented a 5.8% change. This was due to a mix of population losses and gains within the municipalities. Eight municipalities gained population being Rincón (8%) and Lares (10%) the ones with the largest increase, and the Municipality of Añasco with the highest decrease in their population by -2.4%.

Currently, the municipalities with the largest population in the Aguadilla TMA, as of 2021, are Aguadilla (55,241), Isabela (42,985), Moca (37,532), Aguada (38,307), Lares (28,092), and San Sebastián (39,351), as shown in Figure 2.8.



Figure 2.7: Aguadilla TMA Historic Population 2010-2021

Source: U.S. Census Bureau, 2010 to 2021 American Community Survey 5-Year Estimates



Source: Steer, 2023

Figure 2.8: Aguadilla TMA Population 2021



Sex

Public policies and strategies need to have differentiated approaches for all genders and sexes. Women and men have different trips patterns that are important to identify and plan accordingly. Therefore, it is needed to guarantee that the share of female and male population is identified for further analysis on travel patterns. This is why, the MLRTP identifies female and male population in Puerto Rico, and tries to disaggregate the information as much as possible between female and male. Figure 2.9 shows the share of the female and male populations. Since 2016, the distribution between females and males has been relatively similar, but the female population has been slightly larger through this period within the Aguadilla TMA.

Figure 2.9: Aguadilla TMA Population Distributed by Sex 2016-2021





Race

The Island of Puerto Rico has been a point of entry to the Caribbean and America in general. This means there is a great number of mixed races that live together in the Island with their own traditions and cultures. Identifying races will provide a broader and more diverse view for the MLRTP and guarantee that all population groups are considered in the project programming. Figure 2.10 shows the races with which people recognize themselves over the years in the Aguadilla TMA which has been stable during this period. Aguadilla TMA has a majority of the population that recognize themselves as "White", followed by "Other" and "Two or more races".

Most people in Aguadilla TMA identify themselves with only "One race", as shown in Figure 2.10. Nevertheless, the number of people who recognize themselves with only "One race" has been decreasing since 2016, when 68.8% of the population identified themselves with only "One race", while in 2021, this percentage dropped to 66.7%. In 2021, at least 14.5% declared to be identified with "Two or more races". The change in the race composition on Aguadilla TMA is also evident with "Other" races. For example, in 2016, 16% identified with "Other" and in 2021 it increased to 21%.

Figure 2.10: Race Identification in the Aguadilla TMA 2016-2021



Source: U.S. Census Bureau, 2016 to 2021 American Community Survey 5-year Estimates

Age Distribution

It is particularly important to look at population's age since there has been an aging trend in Puerto Rico for the last couple of years and is important to analyse how this trend is reflected in the different regions. In 2020 there were approximately 660,000 people in Puerto Rico considered as elderly (65 and older), which represented 20% of the Island's inhabitants. This has a direct impact on the MLRTP, because people of different ages tend to have different travel patterns and consider different factors on deciding their transport mode.

The median age for Aguadilla TMA in 2021 was 44.2 years old, as stated by the ACS 5-year Estimates. Figure 2.11 shows that the median age for the last five (5) years has been increasing in the last 5 years.

50.0 43.6 44.2 42.8 42.1 41.1 40.4 45.0 40.0 35.0 30.0 (Years) 25.0 20.0 15.0 Age 10.0 5.0 0.0 2016 2017 2018 2019 2020 2021 Years

Figure 2.11: Median Age in Aguadilla TMA Per Year

Source: U.S. Census Bureau, 2016 to 2021 American Community Survey 5-year Estimates

The median age varies among municipalities as shown in Figure 2.13. The municipalities with the highest median age are Rincón (47.7 years), San Sebastián (45.5 years) and Aguada (44.5 years). The municipalities with the lowest median age are Moca (41.4 years), Las Marías (43.4 years), and Aguadailla (43.6 years).

By the year 2021, the population of individuals 65 years and over in the Aguadilla TMA was estimated at 62,676 people, which represents 21.5% of the total residents. Figure 2.13 shows the largest population cohorts are around 55 to 59 years old and 60 to 64 years old. The population pyramid in Figure 2.12, shows a negative growth trend as there is a distribution trend towards older ages, rather than younger adults and children.



Figure 2.12: Aguadilla TMA Age Distribution 2021

Source: U.S. Census Bureau, 2016 to 2021 American Community Survey 5-year Estimates

Figure 2.13: Aguadilla TMA Median Age Per Municipality



Housing

A household is defined by the Census as all the people who occupy a housing unit. Housing arrangements help outline people's livelihoods, their quality of live and living patterns. Household size also gives information about the type of goods and services that families consume and that will require in the short and longer term, such as transportation for different purposes.

Figure 2.14: Aguadilla TMA Average Household Size and Number of People Per Household 2016-2021



Source: U.S. Census Bureau, 2016 to 2021 American Community Survey 5-year Estimates

Household Size

In Aguadilla TMA the average household size in 2021 was approximately of 2.74 people as shown in Figure 2.14. There has been a decreasing trend compared to 2016 when the average household size was 2.85 people, with a slight increase from 2020-2021, staying under 2016 average. The graph also shows that 1-person and 2-persons households have been increasing while 3-persons have been decreasing until 2019, then a slightly increase until 2021, and 4+ persons households have been decreasing from 2016 to 2021

Similar to household size, the number of occupied house units in Puerto Rico has been decreasing over the last couple of years. Figure 2.15 show the tenancy profile in the Aguadilla TMA. This region had 103,570 occupied housing units in 2021, of which 68% were occupied by their homeowners. In the Aguadilla TMA, the percentage of household owners (homeownership rate) has been stable from 2016 to 2021, staying around 68%, and having its lowest percentage in 2018 (66%).



Figure 2.15: Aguadilla TMA Number of Housing Units and their Tenancy Profile 2016-2021

Source: U.S. Census Bureau, 2016 to 2021 American Community Survey 5-year Estimates

Vehicles per Household

Knowing the average number of vehicles per household can help analyse people's commuting patterns and their propensity to use public transportation or other sustainable modes of transportation. As shown in Figure 2.16, in Aguadilla TMA, almost all households have one (1) or two (2) vehicles and a very low percentage of them have three (3) or more vehicles. Nevertheless, the average number of vehicles has been increasing from 2016 (1.4 vehicles per household) to 2021 where each household had an average of 1.5 vehicles.



Figure 2.16: Aguadilla TMA Number of Vehicles Per Household 2016-2021

Source: U.S. Census Bureau, 2016 to 2021 American Community Survey 5-year Estimates

Median Household Income

The median household income is one of the best indicators of how the economy in a region is behaving. This indicator, compared with the costs of living, will also help infer how the spending patterns of families and individuals will be on basic goods and services, considering that the type of expenses will depend on the income available. This will inevitably include the type of mode selected for different travel purposes for each household.

Aguadilla TMA median household income has been increasing, from \$15,305 in 2016 to \$19,747 in 2021, as shown in Figure 2.17. The increase in median household income is a good economic indicator for the Island and for each region, as households are now able to spend more in goods and services. Nevertheless, this indicator should be analysed with caution and compared to the cost of living in a particular region to verify if people's purchasing capacity has effectively increased.

Figure 2.17: Aguadilla TMA Median Household Income 2016-2021 (inflation adjusted dollars)



Source: U.S. Census Bureau, 2016 to 2021 American Community Survey 5-year Estimates

Poverty

The poverty levels in Aguadilla TMA have been decreasing since 2016. Figure 2.18 shows the population that is below the poverty threshold established by the U.S. Census Bureau each year according to household size and related children under 18 years. The graph in Figure 2.18 shows that Aguadilla TMA population under the poverty levels was around 54% on 2016 and around 49% for 2021. On the contrary, Puerto Rico's population below poverty levels was only 45% on 2016 and decreased to 43% on 2021. Therefore, the poverty levels in Aguadilla TMA are higher to the ones in Puerto Rico, and even higher than those of the United States.

This indicator aligns with the household income analysis, as it will have an impact on people's decisions to select one transportation mode over the other. This will also allow for further analysis on how transportation and infrastructure investments make an impact to improve and decrease poverty levels in the Island.

Figure 2.18: Poverty Levels in Aguadilla TMA, Puerto Rico and U.S. 2016-2021



Source: U.S. Census Bureau, 2016 to 2021 American Community Survey 5-year Estimates

Our Economy: Gross Domestic Product (GDP)

In terms of the Economy, it is important to review the historical data to understand the different trends in the Island. Economic performance has a big impact on sociodemographic trends in a specific region and can help forecast how different services will be provided in the short-, middle- and long-term. The GDP and employment trends will be discussed in this section because they are the ones that will more likely impact travel patterns and investments in terms of transportation and infrastructure.

Gross Domestic Product

Due to the limitations of the available data, only information at the Islandwide is presented in this section.

GDP is the world's most widely used macroeconomic indicator that reflects economic movement, as it is the most comprehensive measure of an economy's output of goods and services in a year. Over the last couple of years, GDP in Puerto Rico has had a general tendency to increase since 2018, as shown in Figure 2.19. At current prices for 2018 GDP was \$67 billion, which continued to increase in 2019, a slight decrease in 2020, and then a final increase in 2021.



Figure 2.19: Puerto Rico GDP 2018-2021 in Millions of Current Dollars

Source: Economic Report to the Governor 2016 and 2021, Planning Board The graph uses the data from 2018-2021.

GDP is composed of i) personal consumption expenditures, ii) gross private domestic investment iii) net exports of goods and services, and iv) government consumption expenditures and gross investment. As Figure 2.20 shows, more than 50% of GDP is composed by the consumption of goods and services (shown by the series "personal consumption expenditures" in blue), which has been increasing throughout the years. In the same way, both net exports and government investment have been decreasing the share of GDP composition from 2016 to 2021.



Figure 2.20: Puerto Rico GDP Composition 2016-2021

Source: Bureau of Economic Analysis, 2023

From the goods and services consumed, the five (5) industries that have a larger share of GDP are manufacturing, real estate, utilities, commerce, and government expenditures. In general, all industries increased in line with GDP, specially manufacturing that corresponds to 48.1% of the industrial sector in the Island.

In nominal terms, GDP totaled \$106,526 million in 2021, reflecting an increase of \$3,505 million or 3.4% compared to \$103,020 million in 2020, as shown in Figure 2.21.



Figure 2.21: Puerto Rico GDP 2018-2021 in Millions of Current Dollars

Source: Economic Report to the Governor 2016 and 2021, Planning Board The graph uses the data from 2018-2021.

Agriculture, specifically, used to constitute the most significant source of economic activity of the Island. Bananas, coffee, oranges, roots, tobacco, and tubers constituted the main crops cultivated in Puerto Rico. However, in the 1960s the government geared the local economy towards a manufacturing and petrochemical industry, to improve the extreme poverty levels of the population⁵. This resulted in a constant and prolonged reduction of the agricultural output while benefiting the establishment of new manufacturing facilities. Until this date, it keeps being the case, since the manufacturing and large industrial sector constitutes a 48% of GDP.

Nevertheless, a slow return of the agriculture industry is being observed, but this time with the advantage of modern agricultural practices, such as hydroponics, which help to maximize the use of available lands. As per data from the University of Puerto Rico in Mayagüez⁶, Puerto Rico imports more than 80% of the food that is consumed. Bananas, coffee, plantains, mangos, and other high value specialty items such as mushrooms, lettuce, and tomatoes are currently the most consumed agricultural products. To date this remains the case as the manufacturing dairy production and other livestock products provide other streams of agricultural income, especially in the north-northwestern area of the Island.

Employment

According to the U.S. Census Bureau, American Community Survey for 2021, the Aguadilla TMA had a lab or force of 38.8%. There has been an Islandwide increasing trend in employment statistics, and a decreasing trend in unemployment rates from 2016 to 2021, as shown in Figure 2.22.

Employment is one of the factors that mostly affects household income as well as travel patterns. Higher employment rates are a good sign of economic stability which translates in more investments in terms of transportation and infrastructure. Higher levels of employment can also impact travel patterns in a daily basis. The general trend in the Aguadilla TMA is also the case for employment in the different regions and municipalities. In general, employment has increased while unemployment has decreased. The most notable increase in employment is reflected in the Municipality of San Sebastián (25.3%) and the most notable decrease happened in the Municipality of Las Marías (-5.5%). Regarding unemployment rate, the most notable increase is reflected in the Municipality of Las Marías (142.9%) and the most notable decrease in the Municipality of Lares (-67.2%).



Figure 2.22: Aguadilla TMA and Puerto Rico Unemployment Rate 2016-2021

Source: U.S. Census Bureau, American Community Survey 2016 to 2021 5-Year Estimates

These employment and unemployment trends could vary from many factors, such as population growth and aging. Figures 2.23 and 2.24 show the employed population and unemployment rate for 2021 in each municipality within the Aguadilla TMA.

https://library.brown.edu/create/modernlatinamerica/chapters/chapter-12-strategies-for-economic-developmen/puerto-ricos-operation-product and the strategies-for-economic-developmen/puerto-ricos-operation-product and the strategies-for-economic-developmen/puerto-ricos-

bootstrap/#:~:text=By%201967%2C%20it%20estimated%20that,in%20less%20than%20twenty%20years. On September, 2023.

6. Mariam Ludim Rosa. 2020. La vulnerable seguridad alimentaria de la isla.

^{5.} Ruiz Toro, Juan (n.d). Puerto Rico's Operation Bootstrap. Modern Latin America Chapter 12. Strategies for Economic Development. Providence: Oxford University Press. Retrieved from:

Figure 2.23: Aguadilla TMA Employment 2021



Figure 2.24: Aguadilla TMA Unemployment Rate 2021



As shown in Figure 2.25, two (2) main industries generate around 36% of employment in the Island, these are: Educational services, health care and social assistance; and Retail trade. These industries are followed by Professional, scientific, management, administrative, and waste management services; Arts, entertainment, recreation, accommodations, and food services; and Manufacturing.

As it was discussed, agriculture used to be the industry that generated a largest share of the GDP, as well as employment. Nevertheless, as of 2021, it is one of the smallest industries, generating the lowest share of employment $(1.3\%)^7$.

The share of employment among industries also varies on each region. As shown in Figure 2.26 each region generates employment in different industries. The five (5) biggest employers are within the industries of: Educational services, health care and social assistance; Retail trade; Manufacturing; Public administration; and Arts, entertainment, recreation, accommodation and food services. The differences between regions responds to the geographic location of different industries. In general, all industries have a predominance of educational services, health care and social assistance, followed by retail trade. The graph shows the biggest industries in terms of employment share, and then groups all other industries that are very small and represent in the graph⁸.



Figure 2.25: Puerto Rico Employment Share Per Industry 2021

Source: U.S. Census Bureau, American Community Survey 2016 to 2021 5-Year Estimates

^{7.} This number is very small to be shown in the graph. It is included as part of "Other".

^{8.} All Other Industries includes: Agriculture, forestry, fishing hunting, and mining; Wholesale Trade; Transportation, warehousing, and utilities; Information; Finance, insurance, real estate, rental and leasing; 25 Professional, scientific, management, administrative and waste management services; Other services, except public administration

As it is shown in Figure 2.26, Aguadilla TMA is the fourth region with the highest share of employment. Aguadilla TMA follows the same trend as other regions where Educational services; health care and social assistance and Retail trade are the biggest employers. Nevertheless, the manufacturing industry has a larger share than other industries, probably due to the location of factories in the area, such as Hewlett Packard.

Figure 2.26: Employment by Industry in Aguadilla TMA



Source: U.S. Census Bureau, American Community Survey 2016 to 2021 5-Year Estimates

Situations Affecting our Home

Due to the geographical location of Puerto Rico, the Island has been affected by major natural disasters, mainly hurricanes and earthquakes. Hurricane Irma and María in 2017 had a big impact in the Island's socio economic and demographic situations and were one of the main causes for Puerto Rico's current economic crisis represented by still high unemployment rates, and poverty rates. Then the earthquake swarm at the end of 2019 and beginning of 2020 created a more vulnerable situation for Puerto Ricans, followed by the COVID-19 pandemic. This chapter aims to describe the effects of certain natural events that explain the situations affecting the socio-demographics in the Island, specifically the earthquake swarm and the COVID-19 pandemic during 2020.

Natural Disasters

Due to the limitations of the available data, only information at the Islandwide is presented in this section. Puerto Rico lies in a tectonically active region where earthquakes have occurred for centuries. Earthquakes and tsunamis in Puerto Rico and adjacent islands are primarily driven by the convergence of the North American tectonic plate with the Caribbean tectonic plate, the section of the Earth's crust on which the islands are located. The rate these plates come together is about twenty (20) millimeters a year. Puerto Rico's rocky island crust and its surrounding seafloor are located between the two (2) tectonic plates mentioned before. The two (2) plaques may move abruptly to relieve the stress, causing earthquakes⁹.

After being hit by two (2) hurricanes, Irma and María in 2017, Puerto Rico was struck by an earthquake swarm (11 earthquakes magnitude 5 or greater) at the end of 2019 and the beginning of 2020¹⁰. This led Governor Wanda Vázquez to declare a state of emergency on January 7, 2020, to allocate funding to mitigate the effects of the earthquake. From the Aguadilla TMA, Aguada, Moca, Añasco, San Sebastián and Lares municipalities were part of the state of emergency declaration¹¹.

^{9.} U.S. Geological Survey. 2020. As Aftershocks Continue in Puerto Rico, USGS Supports Quake Recovery. Retrieved from https://www.usgs.gov/news/aftershocks-continue-puerto-rico-usgs-supports-quake-recovery. 10. Center for Disaster Philanthropy (December 2020). Puerto Rico Earthquakes. Retrieved from: https://disasterphilanthropy.org/disasters/puerto-rico-earthquakes/.

^{11.} Oficina Central de Recuperación, reconstrucción y Resiliencia – COR3 (n.d). Respuesta a los Terremotos. Retrieved from https://recovery.pr.gov/es/respuesta-a-los-terremotos on September 26, 2023.
As a result of the earthquake swarm, about 3,000 homes were destroyed and 5,000 people had to refuge in public centers¹². Public infrastructure was also impacted as it left residents on the Island without water and power for about a week. The earthquake also generated landslides that damaged roads and public transportation. Three (3) regions (West, South, and Central) suffered the biggest infrastructure impacts in terms of roads, bridges, schools, and general properties that were damaged. Nevertheless, the whole Island suffered major electric and water shortage¹³. As of 2023, there are still various schools that have not been completely repaired or updated to comply with seismic standards.

The United States Federal Government, through FEMA, allocated more than \$104 million dollars for disaster assistance to help fuel the recovery of Puerto Rico residents and businesses that suffered damage from the earthquake swarm¹⁴.

COVID-19

Months after the earthquake swarm, the COVID-19 virus appeared in the international scene. The COVID-19 pandemic affected Puerto Rico in similar ways as it did to other regions and countries around the world. In March 2020, Puerto Rico's administration declared the state of emergency due to the arrival of the virus to the Island¹⁵. The state of emergency included measures such as temperature check of all persons at all ports of entry, social distancing guidelines, lockdowns, quarantine, and curfews, some of the strictest and longest in the United States¹⁶.

At the beginning of these measures, Puerto Rico recorded a small number of cases and had no reported deaths, which was better compared to other jurisdictions. Figure 2.27 shows the number of weekly cases reported in Puerto Rico until May 2023, when the COVID-19 was finalized as a public health emergency in the United States. As it shows, there was a peak of cases around January 2022 and that number declined in the later months.

Figure 2.27: Weekly New COVID-19 Cases in Puerto Rico



Source: Center for Disease Control and Prevention (CDC) COVID-19 Response

12. Agencia EFE (January, 2020). Cerca de 5,000 refugiados a casi una semana del terremoto del 7 de enero. Primera hora. Retrieved from: https://www.primerahora.com/noticias/puerto-rico/notas/cerca-de-5000-refugiados-a-casi-una-semana-del-terremoto-del-7-de-enero/.

16. Perez Semanaz, Sofia (November, 2020). The Impact of the Covid-19 Pandemic in Puerto Rico. American University Washington. Retrieved from: https://www.american.edu/cas/news/catalyst/covid-19-in-puerto-rico.cfm#:~:text=Puerto%20Rico%20has%20been%20hit,Ricans%20applied%20for%20unemployment%20benefits.

^{13.} Anónimo (January, 2020). Terremoto en Puerto Rico: Aprendiendo de las comunidades y apoyando su labor. Migrant Clinician. Retrieved from: https://www.migrantclinician.org/es/blog/2020/ene/terremotoen-puerto-rico-aprendiendo-de-las-comunidades-y-apoyando-su-labor.html.

^{14.} FEMA (March, 2021) La asistencia federal por desastre para los terremotos de Puerto Rico supera los \$104 millones. Retrieved from: https://www.fema.gov/es/press-release/20210318/federal-disaster-assistance-puerto-rico-earthquakes-tops-104-million.

^{15.} Atiles Osoria, Jose (2021). The COVID-19 Pandemic in Puerto Rico: Exceptionality, Corruption and State-Corporate Crimes. State Crime Journal, 2021, Vol. 10, No. 1, pp. 104-125. Retrieved from: https://www.jstor.org/stable/10.13169/statecrime.10.1.0104

Some of the reasons why the virus did not widespread in the Island at the same rate as in other territories had to do with several measures and behaviors adopted by Puerto Ricans. Some of these reasons are:

- Health care administrators in Puerto Rico are used to doing more with limited resources. In this case, Puerto Rico was provided with equal health care funding from the U.S. Government which provided more resources that were executed in the most efficient way¹⁷.
- The health care administrators in Puerto Rico are trained in public health which allowed them to manage health care facilities with a public health mindset that would provide the best results¹⁸.
- The discussion around vaccines and masks was not politicized and were perceived as the fastest way to return to normal life¹⁹.
- Poor urban infrastructure, lack of good and connected public transportation and urban sprawl were a strength during the pandemic. For example, residents prefer driving as their mode of transportation, which facilitated physical distancing²⁰. Nevertheless, it was also a weakness for the people that did not have any other option than public transportation, which exposed them more to the virus.
- Effective working from home arrangements from different companies, as it was suggested on Executive Orders and international guidelines. This increase is in line with the trends in the U.S.

Figure 2.28 shows the increase in the patterns of working from home in the Aguadilla TMA. From 2016 to 2019 the percentage of people working from home did not exceed 2.3%. During 2020 this percentage increased to 3.0% and then 3.7% in 2021. This increase is in line with the trends in the U.S.



Figure 2.28: Working from Home Aguadilla TMA, Puerto Rico and U.S. 2016-2021

Source: U.S. Census Bureau, American Community Survey 2016 to 2021 5-Year Estimates and 2010-2016 5-Year Estimates

^{17.} Bathija, P. & Resnick, J. (2022). Digging into the Reasons for Puerto Ricos's Successful COVID-19 Response. American Hospital Association. Retrieved from: https://www.aha.org/news/blog/2022-07-22-digging-reasons-puerto-ricos-successful-covid-19-response.

^{18.} Bathija, P. & Resnick, J. (2022). Digging into the Reasons for Puerto Ricos's Successful COVID-19 Response. American Hospital Association. Retrieved from: https://www.aha.org/news/blog/2022-07-22-digging-reasons-puerto-ricos-successful-covid-19-response.

^{19.} Bathija, P. & Resnick, J. (2022). Digging into the Reasons for Puerto Ricos's Successful COVID-19 Response. American Hospital Association. Retrieved from: https://www.aha.org/news/blog/2022-07-22-digging-reasons-puerto-ricos-successful-covid-19-response.

^{20.} Perez Semanaz, Sofia (November, 2020). The Impact of the Covid-19 Pandemic in Puerto Rico. American University Washington. Retrieved from: https://www.american.edu/cas/news/catalyst/covid-19-in-puerto-rico.cfm#:~:text=Puerto%20Rico%20has%20been%20hit,Ricans%20applied%20for%20unemployment%20benefits.

Considering that many companies and jobs have shifted towards a hybrid scheme, the percentage of population working from home might increase. This will most probably modify the travel patterns from and to work in the next couple of years.

Puerto Rico had been on an economic recession since 2010, which was increased by hurricanes, earthquakes and finally, the COVID -19 pandemic²¹. The decline on GNP, Gross National Product (GNP), employment rates and general population decline are the visible consequences of the economic crisis in the Island²². Even so, Puerto Rico's Economic Activity Index decreased from 122.1 in February 2020 to 110.1 in June 2020²³, more than 30,000 jobs were lost and around 1,400 businesses closed²⁴. This has led experts to say that Puerto Rico's GNP will not be expected to grow in over the next five (5) years²⁵.

The latter is more critical, considering the population in Puerto Rico is declining and aging, due in great part to the migration of people to mainland U.S. This situation leaves the Island with less population capable of working, which is translated in a productivity loss. Covid-19 as well as natural disasters occurring in the Island (hurricanes and earthquakes) have increased the occurrence of this migration out of the Island²⁶.

Our Environment: Land Use, Environmental Sensitive Area, and Natural Hazards

Land Use

Development and Urbanization

Puerto Rico's population has been on a steady decline during the past twenty (20) years following economic recessions and as an effect of the hurricanes and earthquakes that have impacted the islands. Like the general population, the Aguadilla TMA has also experienced population decline at an annual rate of 1.5%, as recorded for the past decade.

The U.S. Census Bureau publishes the urban areas based on the population and housing unit criteria from census blocks. This methodology has varied between decades. Figure 2.29 to Figure 2.31 show the urban areas in Aguadilla TMA from the year 2000 to the 2020. The changes in the urban areas are presented by overlapping the zones on the maps. From 2010 to 2020, the urban population from Puerto Rico has reduced at an annual rate of 1%, but the share of urban population increased to 93.8% of the total population from 89% in 2010. This increase in urban population share points to a region that is growing in density despite of a general decrease in population.

In Figure 2.29, areas shown in orange delimit the urban areas and clusters defined by the U.S. Census Bureau for the year 2000. The next map (Figure 2.30) presents the first overlap of urban areas. In this figure the areas that can be seen in orange were considered urban before (2000), but by 2010 they were not identified as such. On the other hand, zones that are a light blue are newly urban areas and clusters identified for the year 2010. Zones with a mauve color are those that continued to be considered urban from 2000 to 2010.

The third map of the series (Figure 2.31) presents the second overlap analysis including the urban areas and clusters for the years 2000, 2010, 2020. The areas with a black hash shading present the urban areas identified for the year 2020. New urban areas are shown with a dark gray shade (black hash on top of light gray) in the municipalities of Lares, San Sebastián, Moca, Añasco and Isabela.

Zones that were considered urban on the years 2000 and 2010, but not anymore are shown in orange and light blue, respectively.

^{21.} Government of Puerto Rico. Department of Labor and Human Resources (n.d.) Puerto Rico Economic Analysis Report 2020-2021. Retrieved from:

https://www.dol.gov/sites/dolgov/files/eta/Performance/pdfs/annual_economic_reports/2021/PR%20Economic%20Analysis%20Report%20FY%202020-2021%20(00000002)%20en%20pdf.pdf.

^{22.} Cheatham, A. & Roy, D. (2022). Puerto Rico: A U.S. Territory in Crisis. Council on Foreign Relations. Retrieved from: https://www.cfr.org/backgrounder/puerto-rico-us-territory-crisis.

^{23.} Marxuach, Sergio (September 2021). The Threefold Challenge to the Puerto Rican Economy. Center for a New Economy. Retrieved from: https://www.cfr.org/backgrounder/puerto-rico-us-territory-crisis. 24. Associated Press (May 2021) Puerto Rico Groans Under COVID Pandemic as Health, Economy Suffer. VOA News. Retrieved from: https://www.voanews.com/a/usa puerto-rico-groans-under-covid-pandemic-health-

^{24.} Associated Press (May 2021) Puerto Rico Groans Under COVID Pandemic as Health, Economy suffer. VOA News. Retrieved from: https://www.voanews.com/a/usa_puerto-rico-groans-under-covid-pandemic-nealtheconomy-suffer/6205345.html.

^{25.} Hernandez-Padilla, JA & Mendez-Piñero MI. (September 2020). Economic Impact of the COVID-19 Pandemic in Puerto Rico. Proceedings of the 9th Annual World Conference of the Society for Industrial and Systems 29 Engineering, 2020 SISE Virtual Conference. Retrieved from: http://ieworldconference.org/content/SISE2020/Papers/Hernandez-Padilla.pdf.

^{26.} Cheatham, A. & Roy, D. (2022). Puerto Rico: A U.S. Territory in Crisis. Council on Foreign Relations. Retrieved from: https://www.cfr.org/backgrounder/puerto-rico-us-territory-crisis.

Figure 2.29: Aguadilla TMA 2000 Urban Areas and Clusters



Figure 2.30: Aguadilla TMA 2010 Urban Areas and Clusters



Figure 2.31: Aguadilla TMA 2020 Urban Areas and Clusters



Land Use Patterns

Historically, growth and urban expansion led to urban sprawl throughout the area and across the Island. Initially, town centers were built to concentrate housing, employment, businesses, and services for the local people. This dynamic has shifted through time, from urban to suburban growth, with substantial implications for the Island's land use patterns.

The natural environment contributes and guides the urban development. The Karstic Zone is a special planning region in Aguadilla TMA that constitutes about one third of Puerto Rico's surface. This zone in Puerto Rico is the main recharge system on the Island, supplying subsurface water bodies or aquifers as well as their emanation on the surface in the form of springs, lagoons, streams, and rivers. This zone is separated into two (2) special planning areas: (i) Area of the special planning karstic zone and (ii) Area of special planning of the restricted karstic zone. Since July 2014, the mentioned special planning zones have been in effect.

The Aguadilla TMA has a large section of its territory designated as protected rural land for agriculture. Aside from that, the Puerto Rico Planning Board has declared and agricultural reserve for the region. The referred Board defines agricultural reserves as agricultural land or property that has the potential to become agricultural, as well as land used for nonagricultural uses whose development is controlled with the goal of avoiding adverse effects on the agricultural land. The Añasco and Mayagüez municipalities are home to agricultural reserves (Aguada and Añasco agricultural valleys).

The Puerto Rico Planning Board approved the first Land Use Plan for Puerto Rico in 2015²⁷ with the objective of establishing the public policy on the management of land use that allows to maximize the potential of the Puerto Rican soil within a framework that guarantees the protection of natural resources and sustainable development. It is the framework that guides the public policy on land use for Puerto Rico. It is important to mention that this plan has not been updated since its initial approval.

The Land Use Plan established a new territorial regional structure based on functional areas. This structure intents to understand and attend how the municipalities are interconnected considering its interrelation, mobility, dependencies, complementarity, and influences among social, economic, and industrial aspects, apart from the shared geographical characteristics.

There are various municipalities that are part of the Aguadilla TMA and correspond to different Functional Areas as established by the Puerto Rico Planning Board; an overview is provided below.

- Aguadilla Functional Area: Aguada, Aguadilla, Isabela, Moca, and San Sebastián.
- Mayagüez Functional Area: Rincón, Añasco, and Las Marías.

The Aguadilla TMA consists of nine (9) municipalities, listed before. This region exhibits moderate urban development growth, a diverse range of land uses, and community types, although on a smaller scale than the San Juan TMA, as shown in Figure 2.32.

^{27.} Note that the Puerto Rico Land Use Plan has not been updated since its initial approval in 2015.

Figure 2.32: Aguadilla TMA Land Uses



Environmental Sensitivity Area

This section discusses the current natural resources situation in Aguadilla TMA. Topics discussed include coastal plains, water resources, forests, protected areas, among other natural and environmental resources of the Island and their current status. Furthermore, this section addresses the natural hazards that Puerto Rico faces due to its geographic location and how resilience is part of the management and preparation for these events.

Despite having a limited geographical expansion, the Aguadilla TMA has a diverse set of natural eco-systems. Because of the variations in the topography, rainfall patterns result in the establishment of flora and fauna ecosystems with unique characteristics, some of which are endemic to Puerto Rico. Some of these species are threatened or endangered, largely within the range of the Guajataca Forest. Therefore, many of them are catalogued under United States Fish and Wildlife Service (USFWS) as Critical Habitat Designation or the Puerto Rico Department of Natural and Environmental Resources (DRNER) as Critical Wildlife to achieve the conservation of these species and their natural habitat. The main conservation area in this region is the Guajataca Natural Reserve. Please refer to Figure 2.33 for more details.

Coastal Plains

The second most common physiographic province of Puerto Rico is composed by the alluvial coastal plains that get formed from the erosion of the interior mountainous. Therefore, it shows mostly low elevations and are made up by sediments. The north plains extend from the northwestern corner of the Island up to the Río Grande de Loíza, in the northeastern corner. The north coastal plains band has a maximum width of fourteen (14) miles²⁸. Across these areas it is possible to find environmental resources such as agricultural valleys, beaches, dry forest reserves, lagoons, mangrove forests, and wetlands.

Close to the coastal plains band, a significant and regulatorily protected karts system²⁹ is found, as shown in Figure 2.34. This area is formed by limestone rocks and is characterized by large-scale processes of breaking down and dissolution of rock. Due to this characteristic, waters enter rapidly to the aquifers, and therefore are susceptible to groundwater contamination, which constitutes a reason for its sensitivity and protection.



Source: Steer, 2023

U.S. Geological Survey. 1996. Atlas of Groundwater Resources in Puerto Rico and the U.S. Virgin Islands, Report 94-4198.
 More information about the Karst or karstic formation in this region can be found in the 2045 Long Range Transportation for Puerto Rico.

2050 MLRTP

2

Figure 2.33: Critical Wildlife and Habitats – Aguadilla TMA



2050 MLRTP

2



Figure 2.34: Protected and Proposed Conservation Zones – Aguadilla TMA

Source: Protected Areas Conservation Action Team (PA-CAT), Puerto Rico Protected Areas Database, GIS Data, December 2018. Puerto Rico Department of Natural and Environmental Resources (DNER), Natural Heritage Program, 2009. Puerto Rico Planning Board and Department of Natural and Environmental Resources, Regulation for the Karst Special Planning Area (PRAPEC, by its acronym in Spanish), 2014. Esri, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap and the GIS user community.

Forest and Wildlife Preserves

The Guajataca Forest, which is limited to the north by the municipalities of Aguadilla and Isabela, is the most significant forest system within this region, as shown in Figure 2.35. Much of the forest lies within the municipalities of San Sebastián and Moca. Furthermore, two (2) major agricultural valleys can be found in this Region: the Aguada and Añasco agricultural valleys. Both are located on the coastal plains along the west coast of this region and where mostly used for sugar cane planting in the past.

Future planned developments with the potential to negatively affect these preserved and unique natural resources shall be carefully analyzed to assess and eliminate them to the extent possible. Established environmental regulations are enforced locally by the Permits Management Office (OGPe for its acronym in Spanish) and the Department of Natural and Environmental Resources (DNER) to protect these resources. At a federal level agency such as the U.S. Fish and Wildlife Service (USFWS) and the U.S. Environmental Protection Agency (EPA) work on the protection of those environmental resources. Regarding to transportation improvement projects, new and future ones will be required to consider avoidance, minimization, and mitigation of any identified environmental impact. The MPO, through the PRHTA, supports the coordination with federal and Commonwealth agencies to promote a consultation process.



Water Resources

In terms of hydrologic characteristics, a wide network of creeks, rivers and streams can be found in the bottom two-thirds of the Aguadilla TMA because of its topography, which offers appropriate condition for relatively regular rain events. Some wetland systems may be found on the west side of the municipalities of Aguada, Rincón, and Añasco.

The Guajataca Lake, located to the south of the forest, is an important component of the Island's water supply infrastructure, particularly for the municipalities of Isabela and Aguadilla, as shown in Figure 2.36. Most of these sites have a biodiversity of fauna and flora as well as an ecological importance. These important resources are protected by local and federal regulations. Identifying these water bodies is essential, and databases such as the United States Fish and Wildlife Service's National Wetlands Inventory and the National Wild and Scenic Rivers System provide a visual representation of them.



Source: Steer, 2023

Source: Steer, 2023





Source: The Environmentally Sensitive Areas Map was created using information layers from various government agencies listed as follows: Wetlands - https://www.fws.gov/node/264847 | Elevation - Puerto Rico Planning Board Web Featur Service http://geoserver.gis.pr.gov:80/geoserver/wfs? | Agricultural Valleys - Puerto Rico Planning Board http://www.fs.usda.gov/detail/litf/research?cid=fseprd528757/

Figure 2.36: Aguadilla TMA Wetlands



Natural Hazards

The above-mentioned Island environmental resources, as all countries in the world, are subject to natural hazards that should be considered in any comprehensive planning effort. The following sections discuss the region's characteristics in the context of natural hazards.

The Island of Puerto Rico is subject to numerous threats from natural hazards, including hurricanes, landslides, earthquakes, coastal and inland flooding, and freshwater scarcity, among other³⁰. These hazards must be taken into consideration when planning, designing, or constructing projects to prepare, mitigate, and adapt to these risks.

Hurricanes

Hurricanes are one of the most frequent natural hazards that Caribbean islands are prone to encounter. The frequency of storms and their intensity could increase with climate change³¹. Tropical storms and hurricanes have become more intense during the past twenty (20) years. Although warming oceans provide these storms with more potential energy, scientists are not sure whether the recent intensification reflects a long-term trend. Nevertheless, hurricane wind speeds and rainfall rates are likely to increase as the climate continues to warm³². Hurricanes can also induce erosion, collision, flooding, and over wash in the transportation infrastructure. Hurricanes impacts are certainly an important consideration as they affect the Island's natural resources such as coral reefs, coastal flooding, water resources, and ecosystems as well as direct or indirect effects on the economy, infrastructure, and people's health and safety.

Earthquakes

Puerto Rico lies in a tectonically active region where earthquakes have occurred for centuries. Earthquakes and tsunamis in Puerto Rico and adjacent islands are primarily driven by the convergence of the North American tectonic plate with the Caribbean tectonic plate, the section of the Earth's crust on which the islands are located. The rate these plates come together is about twenty (20) millimeters a year. Puerto Rico's rocky island crust and its surrounding seafloor are squeezed between these tectonic plates. The rocks are naturally full of fractures and faults. Some of these faults may move abruptly to relieve the stress, causing earthquakes³³.

Landslides

Landslides are defined as a downward movement of earth, rock and organic material affected by gravity and influenced by the shape of the landform³⁴. Landslides can be observed in three (3) forms:

- **Rockfall:** downward movement of rock and/or soil that detach from steep or cliffs.
- Flow: Rapid displacement in which rock and/or soil combine with water ٠ to form a mixture that flows downslope.
- Slide: Detachment of rock and/or earth that usually occurs slowly along a surface.

^{30.} U.S. Geological Survey. Puerto Rico Natural Hazards. usgs.gov

^{31.} U.S. Geological Survey. Puerto Rico Natural Hazards: Hurricanes. usgs.gov

^{32.} Environmental Protection Agency. 2016. What Climate Change Means for Puerto Rico.

^{33.} U.S. Geological Survey. 2020. As Aftershocks Continue in Puerto Rico, USGS Supports Quake Recovery. Retrieved from https://www.usgs.gov/news/aftershocks-continue-puerto-rico-usgs-supports-quake-recovery

^{34.} Puerto Rico Landslide Guide. 2020. (colorado.edu)

Hurricanes like María and, more recently, Fiona have triggered thousands of landslides in Puerto Rico, affecting critical infrastructure across the Island, disrupting roads, and dislodging houses from their foundations. Particularly hurricane María triggered over seventy thousand (70,000) landslides. A data release produced by the USGS presents geospatial data describing the concentration of landslides generated by Hurricane María in Puerto Rico³⁵. The USGS used post-hurricane satellite and aerial imagery collected between September 26, 2017, and October 8, 2017, to visually estimate the concentration of landslides over nearly the whole territory. As shown in Figure 2.37 USGS Estimated Concentration of Landslides after Hurricanes Passage in September 2017 over Puerto Rico. Landslides were concentrated along the central mountain range, coinciding to a large extent with the panoramic route and corresponding access roads.

Flooding

Flooding is when water overflows onto land or coast that were normally dry and is one of the most common natural-weather events. Flooding can happen during heavy rains, when rivers overflow, when ocean waves come on the shore, among other events. Flooding may be only a few inches of water, or it may cover a house to the rooftop. Floods that happen very quickly are called flash floods. Floods can cause power outages, disrupt transportation, damage buildings, and trigger landslides³⁶. Natural events affecting Puerto Rico led to coastal and inland flooding. As a result, flood zones maps have been developed in the last couple of years (starting on 2019) by the Federal Emergency Management Office (FEMA) to help identify areas prone to flooding and prepare for effects. Areas sensitive or susceptible to flooding in Puerto Rico are shown in Figure 2.38.



Source: Steer, 2023

 Bessette, E. K., Coe, J. A., Godt, J. W., Kean, J. W., Rengers, F. K., Schulz, W. H., Baum, R. L., Jones, E. S., & Staley, D. M. (2017). October 25, 2017: Map data showing concentration of landslides caused by hurricane Maria in Puerto Rico. United State Geological Survey.
 Federal Emergency Management Agency. Puerto Rico Flood Map.



Figure 2.37: Concentration of Landslides Triggered by Hurricane María (2017) – Aguadilla TMA

43

Figure 2.38: Flood Hazard Zones – Aguadilla TMA



Climate Change

Puerto Rico's climate is changing. The Commonwealth has warmed by more than one (1) degree Farenheit since the mid-20th century, and the surrounding waters have warmed by two (2) degrees since 1901. The sea is rising about an inch every fifteen (15) years, and heavy rainstorms are becoming more severe. In the coming decades, rising temperatures are likely to increase storm damages, significantly harm coral reefs, and increase the frequency of unpleasantly hot days³⁷. Climate change impacts all of Puerto Rico's natural resources, and therefore the Puerto Rico Climate Change Mitigation, Adaptation, and Resilience Law (Law No. 33 of 2019) was implemented. Some of the most affected resources are:

- Water Resources: Although heavy rainstorms may become more common, total rainfall is likely to decrease in the Caribbean region.
 Warmer temperatures also reduce the amount of water available because they increase the rate at which water evaporates (or transpires) into the air from soils, plants, and surface waters. With less rain and drier soils, the Island may face an increased risk of drought.
- Coral Reefs and Ocean Acidification: Warming waters are likely to harm most coral reefs. The widespread loss of coral is due to warming and increasing acidity of coastal waters.
- **Ecosystems:** Warmer temperatures and changes in rainfall could expand, shrink, or shift the ranges of various plants and animals in Puerto Rico's forests, depending on the conditions that each species requires.
- Agriculture: Higher temperatures are likely to interfere with agricultural productivity in Puerto Rico as it affects soils, livestock, and water resources.

 Infrastructure: Heavy rainstorms and flooding may affect the infrastructure in the Island preventing it from providing the desired services³⁷. For example, the services in terms of public transportation may be affected, as well the delivery of goods in the Island.

Governments of territories around the world have issued public policies and actions to increase resilience and sustainability to face climate change as well as natural resources scarcity. Under Law 33 of 2019, mentioned above, every project in Puerto Rico must be resilient by considering all natural hazards and to proactively address climate-related risks. Nature-based solutions are sustainable planning, design, environmental management, and engineering practices that weave natural features or processes into the built environment to promote adaptation and resilience³⁹. These solutions integrate natural features and processes into efforts to face climate change, reduce flood risk, improve water quality, protect coastal assets, restore, and protect wetlands, stabilize shorelines, reduce urban heat, add recreational spaces, among others. There are several tools that can be implemented for agencies actions to be resilient. To increase resilience with nature-based solutions, agencies must collaborate, plan, and implement nature-based solutions and make the use of resilience as a widespread practice.

^{37.} Environmental Protection Agency. 2016. What Climate Change Means for Puerto Rico.

^{38.} Puerto Rico Climate Change Council (PRCC). 2022. Puerto Rico's State of the Climate 2014-2021: Assessing Puerto Rico's Social-Ecological Vulnerabilities in a Changing Climate. Puerto Rico Coastal Zone Management Program, Department of Natural and Environmental Resources, NOAA Office of Ocean and Coastal Resource Management. San Juan, PR.

^{39.} Federal Emergency Management Agency. 2021. Building Community Resilience with Nature-Based Solutions.

Our Future: Growth

This chapter was built based on the information from the U.S. Census Bureau 2010, 2020 Decennial Redistricting Data for the population analysis and from the Local Area Unemployment Statistics 2010-2022 for the employment analysis.

The population forecasts used as a reference for the projected rate of population change published by the United Nations Data Portal in 2022 by the Population Division. The population and employment changes are all calculated as a percent change between the years mentioned. Whenever another calculation is being made it will be clarified.

The employment forecasts were developed by applying a historic rate of growth for the first three (3) years of the projection to account for the recent growth in employment. This process considers the federal funds for economic recovery after Hurricane María and the COVID-19 pandemic. These forecasts estimate that after the next three (3) years, the population aging will have a stronger influence on the employment rate and will result in a long-term reduction.

Population Growth

The population of Aguadilla TMA represents almost 9% of the Island's population. Nevertheless, from 2010 to 2020 the Aguadilla TMA exhibited a -8% percent change in population loss. The municipality with the largest population decline was Lares (-18.9%).

The population forecast estimates that the Aguadilla TMA estimates a -17.6% percent change in population decline in the next thirty (30) years, from 2020 to 2050, as shown in Figure 2.39. For 2050 the population is expected to be 239,296.



Figure 2.39: Aguadilla TMA Population Forecast 2050

Source: U.S. Census Bureau, UN Population Division Data & Advantage estimates

Employment Growth

The Aguadilla TMA region has seen similar trends in the employment outlook. In general, from 2010 to 2020 the employment showed a percent change of -11.6%. Nevertheless, there is a slight increase from 2016 to 2019 that can be explained by incoming federal aid to surpass the different natural disasters. Additionally, all municipalities experienced an increase in employment, different to what happens in other regions in the Island. Rincón exhibited a significant employment growth of 18.5%. Nevertheless, a couple of municipalities experienced an employment decrease, such as Las Marías, a municipality that exhibited a decrease of -16.9%.

Even though employment grew in the last twelve (12) years, the employment forecast for Aguadilla estimates that over the next thirty (30) years, employment will experience a -7.1% percent change decrease. This goes in line with the population decrease forecast shown in Figure 2.40.



Figure 2.40: Aguadilla TMA Employment Forecast 2050

Source: U.S. Census Bureau, UN Population Division Data & Advantage estimates

Our Challenges and Opportunities

Public Transportation Challenges

PRITA is a newer organization that is still in its early stages. The organizational structure still has gaps in terms of assets transferring and responsibilities for PRITA to have full ownership of the agency.

The culture in Puerto Rico is that we travel by car, and each house has more than one (1) car. The challenge how to persuade individuals to switch modes and view public transportation as a viable option for everyone.

The major issues is that often the transit services are limited and difficult to use. The challenge how to create a more robust system that makes transit a more viable option.

Aging Infrastructure

The National Highway System considers the roadways that are important to the nation's economy, defense and mobility as defined by the FHWA. The pavement and bridges in Puerto Rico included under the National Highway System (NHS) are below National averages, nonetheless, the percentages of Poor NHS bridge area and Poor interstate lane miles have decrease significantly in recent years. The PRHTA is forecasted to meet its interstate pavement targets within ten (10) years while maintaining its NHS bridges that are presently better than the target standards⁴¹. For more information see the Puerto Rico Transportation Asset Management Plan.

Traffic Congestion

Puerto Rico has more vehicle miles travel than any other smaller state in the U.S., with 13,762 millions of VMT⁴². The average commute time to work on the Island is 27.1 minutes, which is longer than average U.S. commute time at 26.9 minutes. Additionally, data indicates that about 3.5% of the workforce in Puerto Rico have commutes exceeding 90 minutes⁴³.

^{40.} Puerto Rico Traffic Safety Commission (2021). Puerto Rico Highway Safety Plan FY2022. Retrieved directly from https://www.nhtsa.gov/sites/nhtsa.gov/files/2021-10/PR%20FFY2022%20HSP-Final%20Revision%2008052021.pdf on September 26, 2023.

^{41.} Puerto Rico Highways and Transportation Authority (2022). Puerto Rico Transportation Asset Management Plan 2032. Retrieved directly from https://act.dtop.pr.gov/wp-content/uploads/2023/04/2022-12-29-BIL-Compliant-TAMP-2032.pdf on September 26, 2023

^{42.} Puerto Rico Highways and Transportation Authority (2022). Puerto Rico Transportation Asset Management Plan 2032. Retrieved directly from https://act.dtop.pr.gov/wp-content/uploads/2023/04/2022-12-29-BIL-Compliant-TAMP-2032.pdf on September 26, 2023

^{43.} Data USA (n.d) Data USA: Puerto Rico. Retrieved directly from: https://datausa.io/profile/geo/puerto-rico#housing on September 26, 2023.

The Aguadilla TMA does not have a transit system, further compounding the congestion problem, giving residents and commuters less options to switch commuting modes. Addressing congestion requires adding programs and policies that attend this issue, public transportation, active transportation, parking, and carpooling. See the Multimodal Long Range Plan Travel Survey and TDM Report for more details.

Shared Mobility

Shared Mobility applications, which connect automobiles and passengers, as well as e-scooters and e-bicycles, can provide less priced, more flexible, and on-demand transportation options, which can impact vehicle ownership trends. This emerging trend needs the adoption of new regulations to ensure riders safety and to govern the design and operation of these services.

Active Transportation and Micromobility

Enhanced bicycle connections, safer streets and active transportation overall provide a variety of advantages and transportation options. Walking and cycling provide possibilities to enhance physically and mental health by increasing movement and spending time outside, also helps to reduce obesity, among other health problems. By removing barriers caused by a vehicle, people become more in touch with their communities. It also benefits low-income and minority populations, since people in those communities are less likely to possess a private car, and hazardous streets may make active transportation difficult⁴⁴.

Climate Change and Extreme Weather

Climate change and extreme weather events are always a constant challenge to the transportation infrastructure. The Island of Puerto Rico is yearly threatened by the possibility of hurricanes, extreme flooding, and earthquakes. The environmental effects created by these threats requires a system that is more resilient to these trends. See the "Ley de Mitigación, Adaptación y Resiliencia al Cambio Climático de Puerto Rico", Law 33, May 22, 2019.

Energy Transformation and Electric Vehicles

Energy transformation including the transition to electric vehicles and all the infrastructure required. In Puerto Rico there is a low number of Electric Vehicle (EV) ownership, reaching a little over 3,000 vehicles. Currently the PRHTA is working to advance the National Electric Vehicle Infrastructure (NEVI) Program. At this time, the PR-2 has been designated as alternative fuel corridors, these corridors were submitted as "corridor pending"⁴⁵.

The electric infrastructure was severely damaged after the hurricanes Irma and María. Even when LUMA Energy⁴⁶ has plans to reconstruct and update the power grid, it is estimated that it will take years to be completed. Because of this it is important to strategize in those first years of the EV infrastructure deployments. Refer to the Puerto Rico Electric Vehicle Infrastructure Deployment Plan under the National Electric Vehicle Infrastructure Formula Program for more details.

Connected Vehicles and ITS Technologies

Connected vehicles and Intelligent Transportation System (ITS) are new technologies that, via their capabilities and performance, will encourage a decrease in accidents. The adoption of connected vehicles in Puerto Rico is not as advanced as that of ITS technologies. However, because these technologies are part of the Puerto Rico Regional ITS Architecture, the Puerto Rico Highway Safety Improvement Program (HSIP) will assist their development⁴⁷. See Highway Safety Improvement Program for more details.

Safety

Even when there was a reduction of fatalities from 2016 to 2020 there are some issues like alcohol-impaired driving and pedestrian fatalities that have represented a large proportion of traffic fatalities in Puerto Rico (two-thirds of total traffic fatalities). Road users' behavior is the biggest problem and the hardest to change. See Highway Safety Plan⁴⁰ for more details.

46. Power company responsible for power distribution and power transmission in Puerto Rico

47. State DOT (2022). Highway Safety Improvement Program. 2022 Annual Report. Retrieved from https://highways.dot.gov/sites/fhwa.dot.gov/files/2023-08/PR-HSIP-2022.pdf on September 26, 2023

^{44.} U.S. Department of Transportation (2015). Active Transportation. Retrieved from https://www.transportation.gov/mission/health/active-transportation on September 26, 2023

^{45.} As defined by the Puerto Rico Electric Vehicle (EV) Infrastructure Deployment Plan under the National Electric Vehicle Infrastructure (NEVI) Formula Program a corridor pending indicates that a corridor lacks adequate alternative fuel infrastructure to accommodate alternative fuel vehicles.



Aguadilla Transportation Management Area

About Our Transportation System

This chapter aims to briefly describe the Aguadilla Transportation Management Area's (TMA) current transportation conditions and characteristics, to better understand how the transportation sector has developed in the Region. The chapter is divided into six (6) main sections to better describe the various types of transportation available on the island. The first one describes active transport which includes bicycle, pedestrian and micromobility modes of transport. The second one describes the different transit options offered in the Region and their organizational structure. The third one describes the roadway system in the Region. The fourth and fifth sections describe the airports and seaports in the Region. The sixth section describes freight's actual conditions and its components in the Region.

People in the Aguadilla TMA use the transportation system all year to travel to work, drop their kids off at school, go to doctors' appointments, go to the airport, visit friends and relatives, and go about their daily lives. While each municipality have their unique set of constraints, all people on the Island and its visitors have the same desire to travel freely and securely.

In recent years, transportation alternatives in the Aguadilla TMA have become crucial in terms of economic development, environmental preservation, and health considerations. Worldwide tendencies are directing their focus to (1) a less motor vehicle use mindset, (2) encouraging bicycle-pedestrian modes of transportation, and (3) combining available transportation alternatives, and (4) stablishing robust public transportation systems.

The Puerto Rico Department of Transportation and Public Works (DTPW) and the Highway and Transportation Authority (PRHTA), and the Integrated Transit Authority (PRITA) have adopted goals and objectives to plan and develop a multi-modal transportation system. This multi-modal transportation system integrates all transportation modes to improve the mobility and access conditions. It also aims to create a more livable urban environment and a more efficient transportation system, including the use of non-motorized modes.

Active Transport

Bicycle and Pedestrian

The Comprehensive Bicycle and Pedestrian Plan for Puerto Rico was adopted by the Public Policy Committee of the Puerto Rico Metropolitan Planning Organizations (MPO) on September 18, 2018. It was developed as the policy document to guide state and local efforts to improve access and mobility conditions. This plan was developed by the DTPW and the PRHTA.

Said policy document is set to guide state and local efforts to improve access and mobility conditions and develop new pedestrian and cyclist facilities. The plan sets out as part of their objectives: i) to promote and increase the use of cycling and walking as alternative modes of transportation, and ii) to enable the physical integration of urban centers through a cycling and walking network that improves accessibility. The plan evaluates the existing conditions for both the pedestrian and cycling infrastructure.

All those objectives beforementioned goes along with the definition of Complete Streets as stated in BIL§11206(a) which says that Complete Streets standards or policies will ensure a safe and adequate accommodation of users of all modes of transportation, included pedestrians, bicyclist, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles.

The plan aims, among other things, at developing new pedestrian and cyclist facilities to improve the quality of life of our communities. Figure 3.1 shows the proposed long-term cyclist conceptual network for 2050 based on the Comprehensive Bicycle and Pedestrian Plan for Puerto Rico in the Aguadilla TMA Region. It considers the roads that are primarily used for these activities as well as the extensive deployment of new infrastructure in regions with low levels of bicycle and pedestrian activity.

As part of the plan, pedestrian conditions in the Region were evaluated, and the Aguadilla TMA scored 30 out of 100 points. The pedestrian evaluation considered nine (9) categories: pedestrian facilities, conflicts with pedestrian facilities, crosswalks, maintenance, path size, buffer, accessibility, aesthetics, and shade. The main reason for this low score was the lack of ramps for wheelchairs and strollers on the sidewalks as well as the lack of crossing buttons.

The roads that are mostly used for walking are widespread in the region's municipalities are shown in Table 3.1.

Table 3.1: Roads Most Used for Walking – Aguadilla TMA

Municipality	Roads Used for Walking in Aguadilla TMA		
	PR-115	Rotario Ave.	Narciso Street
Aguada	Camino Playa	Carrizales Street	Cristóbal Colón Street
	Manuel Ruiz Street	San Francisco Street	
Aguadilla	Borinquén Ave.	Path to Las Ruinas	
Añasco	PR-2		
Isabela	PR-2	PR-466	PR-4466
Rincón	PR-413	PR-115	

Source: Comprehensive Bicycle and Pedestrian Plan for Puerto Rico, 2018

For bicycle conditions, the plan developed a Bicycle Infrastructure Facilities Evaluation that considers the following elements: bicycle facilities, safety, conflicts, maintenance, speed limit, traffic volume, space available, aesthetics, and shade.

Based on this evaluation, Aguadilla TMA scored 76 out of 100 points, the highest among all the regions. The highest score corresponds to the speed limit and traffic volume categories, while the lowest score corresponds to the shade category.

Table 3.2: Bio	ycle Facilities	per Municipality	y in Aguadilla 1	ſMA
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Municipality	Bicycle Facility	
	PR-115	Rotario Ave.
	Carrizales Street	Cristobal Colón Street
Aguada	Narciso Street	Playa Path
	Manuel Ruiz Street	San Francisco Street
Aguadilla	Borinquén Ave.	Path to Las Ruinas
Añasco	PR-2	
laabala	PR-2	PR-466
Isabela	PR-4466	
Rincón	PR-413	PR-115

Source: Comprehensive Bicycle and Pedestrian Plan for Puerto Rico, 2018

Figure 3.1 shows the roads used the most for walking in the different municipalities in the Aguadilla TMA.

Aguadilla TMA has one (1) existing bicycle facility located in the Municipality of Isabela. This facility is known as "Paseo Lineal Zona Costanera" in Spanish and has a coverage of four (4) miles with an ocean view. The Plan also evaluated the Cycling Potential Index (CPI) to provide an objective, evidence-based method of assessing the underlying potential for cycling in a specific location. It considered hilliness, socio-demographics, and trip length. In general, the places with the highest potential for cycling are around the coast and in the urban areas of influence of major municipalities. Aguadilla TMA has a good cycling potential in almost all the municipalities in the region, according to the CPI. Aguadilla, Aguada, and Isabela have the most concentration of highest potential, followed by Añasco, San Sebastián, Moca, and Rincón. The municipalities of Lares and Las Marías have the least potential in the region.

For more details on the bicycle and pedestrian paths and facilities available, please refer to the Comprehensive Bicycle and Pedestrian Plan for Puerto Rico (see Appendix "Comprehensive Bicycle and Pedestrian Plan for Puerto Rico").

Table 3.3: Most Used Roads for Cycling per Municipality in Aguadilla TMA

Municipality		Roads Used fo	or Cycling
Aguada	PR-115	PR-441	Camino Playa
Aguadilla	PR-2	PR-111	PR-467
Aguadilia	PR-110	PR-459	PR-107
Añasco	PR-115	PR-402	
Isabela	PR-2	PR-466	
Rincón	PR-115		
Моса	PR-111		
San Sebastián	PR-111		
Lares	PR-111		

Source: Comprehensive Bicycle and Pedestrian Plan for Puerto Rico, 2018



Figure 3.1: Aguadilla TMA Bicycle and Pedestrian Conceptual Network 2050

Source: Comprehensive Bicycle and Pedestrian Plan for Puerto Rico, 2018. Puerto Rico Highway and Transportation Authority, 2022. PRHTA Roads Highway Performance Monitoring System (HPMS) 2022 Log plus RIMS Local Feature Server and U.S. Geological Survey

Micromobility

Micromobility is defined by the FHWA as "any small, low-speed, human-, or electric-powered transportation device"⁴⁸. Micromobility vehicles can include bicycles, scooters, skateboards, and any alternative that falls within the aforementioned parameters.

Currently, no municipality in the Aguadilla TMA has a shared micromobility provider.



Source: Steer, 2023

Transit

Governmental Structure

PUERTO RICO

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

Puerto Rico Department of Transportation and Public Works (DTPW)

The DTPW was created by the Constitution of the Commonwealth of Puerto Rico of July 25, 1952 "to develop, conserve, manage and regulate the infrastructure and systems for the transportation of persons, goods and services in a safe, fast, environmentally and citizen-sensitive, durable, efficient and effective manner to promote the integration and economic development of the country and the quality of life of its citizens"⁴⁹. Figure 3.2 shows in detail the Department's organizational structure.



Figure 3.2: DTPW Organizational Chart (2016)

Source: Modified by Steer from the OGP Organizational Chart from OGP Virtual Library webpage. Government of Puerto Rico (OGP), DTOP-diagrama9-04 (pr.gov), 2016

Puerto Rico Highway and Transportation Authority (PRHTA)

The PRHTA is a public corporation under the DTPW; and was created through Act. No. 74 of June 23, 1965, as amended. Years later, Act No. 4 of August 24, 1990, authorizes it to sign contracts with private entities for the construction, operation, and maintenance of highways, bridges, avenues, highways and other transit facilities.

Later on, Act No. 1 of March 6, 1991, renames the Highway Authority as Puerto Rico Highway and Transportation Authority. This act enables PRHTA to provide the Puerto Rican citizens with an integrated, efficient, reliable, and safe transportation system that contributes to the development of Puerto Rico's economy and improves the quality of life. PRHTA organizational chart can be found in Figure 3.3. Figure 3.3: PRHTA Organizational Chart (2020)



HIGHWAYS & TRANSPORTATION AUTHORITY

Source: Modify by Steer from the 2020 DTPW Transition Report. Government of Puerto Rico (DTPW), DTOP Informe de Transición 2020.pdf (pr.gov), 2020

Puerto Rico Integrated Transit Authority (PRITA)

PRITA is created by Law 123-2014 of August 3, 2014, as amended. This law gave the PRHTA powers to transfer to PRITA its operations, assets, rights, obligations, and funds related to Tren Urbano (TU), transit programs operated by the PRHTA. The Law also authorized the fusion of the Metropolitan Bus Authority (Autoridad Metropolitana de Autobuses, AMA) and the Maritime Transportation Authority (MTA).

The Authority's mission is to provide major and better transit facilities to ensure the effective mobility of people and goods; and to promote economic and social growth in areas adjacent to train stations, bus terminals and intermodal or multimodal stations. Figure 3.4 shows PRITA's organizational structure.

AUTORIDAD DE

DE PUERTO RICO

TRANSPORTE

INTEGRADO

Figure 3.4: PRITA Organizational Chart (2024)



Source: PRITA, 2024

Transit Modes

In terms of transit, the Aguadilla TMA has transit services throughout Municipal services and Públicos. This is different from the San Juan TMA which has more diverse modes of transportation.

Públicos

Due to the limitation on available data, only Island-wide information is presented. There are no details about the specific operation in the Aguadilla TMA. In general, Aguadilla TMA follows the general trend presented in the Island-wide situation.

Públicos are privately owned and operated services regulated under the Transportation and Other Public Services Bureau. Services are allowed to operate specific routes but without a specific schedule.

Públicos are operated under individual franchise agreements with fares regulated by route and special insurance requirements. Vehicle capacity varies from eight (8) to twenty-four (24) passengers and the vehicles may be owned or leased by the operator. The service charges a variety of fares and does not have specific stops.

As it was discussed before, Aguadilla TMA follows the general trend from the Island-wide information. From data obtained from the Reduced Reporting (RR-20) Small Systems Summary of the National Transit Database (NTD), it is quite evident that the Públicos system has had a significant drop in trips made between 2016 and 2018 with an upstream for 2019 and another dropdown from 2020 to 2021. There is a dropdown of 39% meaning more than three (3) million fewer trips from 2020 and 2021. This is presented in Figure 3.5. Also, between 2016 and 2021 there was a reduction of vehicles available for maximum service from 1,971 to 1,620⁵⁰.

Also, between 2016 and 2021 there was a reduction of vehicles available for maximum service from 1,971 to 1,620.

It is important to note that although there has been a sustained decline in the amount of Públicos' trips throughout the years, they were once a very important part of the Island's transit system.

For the Aguadilla TMA there are thirteen (13) actives routes in the municipalities of Aguada, Aguadilla, Añasco, Isabela, Lares, Moca and San Sebastián. Two (2) of them serve municipalities of Aguada-Aguadilla and Añasco-Mayagüez. Figure 3.6 shows the Público routes for the Aguadilla TMA for the year 2022.

Figure 3.5: Annual Unlinked Trips⁵¹ for Públicos Service in Puerto Rico 2021



Source: 2021 RR-20 National Transit Database Report, 2022

50. According to the 2021 RR-20 Report. National Transit Database. Federal Transit Administration, 2022.

51. Unlinked Trips are defined by the Federal Transit Administration as "The number of passengers who board public transportation vehicles. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination." https://www.transit.dot.gov/ntd/national-transit-database-ntd-glossary

Figure 3.6: Públicos Routes for Aguadilla TMA



Source: Puerto Rico Integrated Transit Authority, 2023

Municipal Transit Services

Municipal transportation systems are essential for public transit in Puerto Rico. These systems often do not charge because its objective is to provide free transportation for low-income persons, those who do not possess a vehicle, the elderly, and those with disabilities. Most services have limited schedules and are infrequent (one-hour intervals between trips in certain instances). According to data for 2021 obtained from the National Transit Database (NTD), Aguadilla TMA has four (4) municipalities with an active transit service for their citizens that use diverse types of vehicles, predominantly motor trolleys, and transit vans. All municipal transit systems are fixed routes with pre-defined⁵² stops within the municipal limits, and free of charge. It is important to emphasize that these services do not come without challenges, and in most cases, they do not serve the entire population of the municipality.

For 2021 there were a total of approximately 16,425⁵³ annual unlinked passengers' trips⁵⁴ for the municipal services in the Aguadilla TMA with 11,470 being for the fixed route service⁵⁵ and 4,955 for the demand response service⁵⁶.

Furthermore, regardless of whether municipal transit services are provided, municipalities, in general, within the Aguadilla TMA provide paratransit services to the elderly and those with disabilities.

Figure 3.7 shows the municipalities within Aguadilla TMA that provide transit services.

The municipalities with Transit services as of 2021 are show in Table 3.4, as stated by the Federal Transit Administration Reports.

Table 3.4: Municipalities with a Transit Service in Aguadilla TMA 2021

Municipalities with a Transit Service in Aguadilla TMA		
Aguada	Añasco	
Lares	San Sebastián	

Source: Steer and Federal Transit Administration, 2022

^{52.} In some cases, there are fixed routes with no predefined stops (if a user is waiting anywhere along the established route the driver picks up the passenger – request stop service), especially in rural communities. Also, this has been the case after Hurricane María since some of the infrastructure from stops was destroyed or badly damaged (signage poles, signs, shelters, among others). 53. According to the 2021 Reduced Reporting Form: RR-20 Report. National Transit Database. Federal Transit Administration, 2022.

^{54.} According to the FTA-NTD Glossary, Unlinked passengers' trips (UPT) are the number of passengers who board public transportation vehicles. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination. National Transit Database (NTD) Glossary | FTA (dot.gov)

^{55.} According to the FTA-NTD Glossary, Fixed route (FR) services are the services provided on a repetitive, fixed schedule basis along a specific route with vehicles stopping to pick up and deliver passengers to specific locations; each fixed route trip serves the same origins and destinations. National Transit Database (NTD) Glossary | FTA (dot.gov)

^{56.} According to the FTA-NTD Glossary, Demand response services (DR) is a transit mode comprised of passenger cars, vans or small buses operating in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations. National Transit Database (NTD) Glossary | FTA (dot.gov)



Figure 3.7: Municipalities in Aguadilla TMA with a Municipal Transit System

Roadway System

According to the Highway Performance Monitoring System (HPMS) and the Roadway Information Management System (RIMS), for the year 2021, the Aguadilla TMA roadway network had a total of 2,470.79 road miles⁵⁷, as shown in Figure 3.8.

The roadways that are part of the National Highway System (NHS) are classified by the Federal Highway Administration (FHWA). There is a complex Non-NHS system within the Island (local system) due to their provision of direct access to adjoining land, they are not intended for use in long distance travel, except at the trip origin or destination⁵⁸. The classification is based on the functionality and is aimed at defining the role of roadways in the overall roadway network. The classification is as follows⁵⁸:

- Interstate: Officially designated as part of the Eisenhower Interstate System, these roads are focused on providing the infrastructure for high mobility and long-distance travel.
- Other Freeways and Expressways: Designed and built to increase mobility function. The land uses next to these roads are not directly served by them. Access and egress points are limited to on- and off-ramps or a limited number of at-grade intersections. They have directional travel lanes, usually separated by some type of physical barrier.
- **Principal Arterials:** These roads serve main metropolitan centers and some rural areas, offering a high mobility degree. Adjoining land uses can be served directly by them.

- **Minor Arterial:** Provide connectivity to the higher Arterial system and service for trips of moderate length.
- **Major Collector:** Provide more mobility through more travel lanes. These roads tend to have higher annual average traffic volumes and speed limits. They have lower connecting driveway densities, are longer in length, and are spaced at greater intervals than their Minor Collector counterparts.
- **Minor Collector:** Offer less mobility and more access than their Major Collector counterparts. Also, they serve both land access and traffic circulation in lower-density residential and commercial/industrial areas instead of the higher-density service in Major Collectors.

Table 3.5 describes the number of road miles according to the network functional classifications of the Aguadilla TMA according to the HPMS and RIMS. The goal of this classification is to define the role of a roadway in the overall roadway network.

Additionally, Table 3.6 shows the main functional classifications available in the Aguadilla TMA by FHWA Categories (Interstate and Principal Arterial).

58. U.S. Department of Transportation. Federal Highway Administration. Office of Planning, Environment, and Realty (HEP).

^{57.} These values might defer from those in the TAMP due to a difference in the definition of the scope analysis. The Certified Public Miles Letter (CPML) of June 8, 2022, includes 19,968 road miles while the TAMP includes 4,852. The main difference is because the TAMP is based on the HPMS' detailed inventory of other characteristics, while the certification includes all municipal roads.

Figure 3.8: Aguadilla TMA Roadway System



Source: Puerto Rico Righway and Hansportation Authority, 2022, PRHA Roads Righway Performance Monitoring System (RPMS) 2022 tog pilos Rivis Local Feature Server and U.S. Geological Survey, National Geospatial Technical Operations Center, 20230815, USGS National Transportation Dataset (NTD) for Puerto Rico (published 20230815) Shapefile: U.S. Geological Survey.
Table 3.5: Roadway System by Functional Classification, Road Miles – Aguadilla TMA

Functional Classification	Road Miles
Interstate	26.04
Principal Arterials	37.73
Major Collector	181.27
Minor Arterials	150.36
Minor Collector	31.03
Local	2,044.36

Source: Puerto Rico Highway and Transportation Authority, 2022, PRHTA Roads Highway Performance Monitoring System (HPMS) 2022 Log plus RIMS Local Feature Server

Table 3.6: Roadway System by Functional Classification, Route Name– Aguadilla TMA

Functional Classification	Route Name
Interstate	PR-2
Principal Arterial	PR-107, PR-110, PR-111, PR-129, Hangar Ave., San Antonio Street, Wing Street

Source: Highway Performance Monitoring System (HPMS) and Roadway Information Management System (RIMS), 2022



Source: Steer, 2023

Luis Muñoz Marín Panoramic Route

The Luis Muñoz Martín Panoramic Route is a combination of routes that ran through the central mountain range. This road was declared as a scenic route through Law 71, 1965 and was finished in 1974 and has served the Island as a recreational facility that crosses the territory from East to West.

The DTPW and the PRHTA completed the Update to the Corridor Management Plan for the Luis Muñoz Marín Panoramic Route in 2021 with an allocation of the FHWA State Planning and Research Program. The updated plan includes goals for the preservation of the cultural and scenic values of the Route, as well as for the safety of its users and socio-economic development.

The Panoramic Route provides visitors of all ages diverse opportunities to explore the Island's cultural, historical, natural, scenic, and recreational resources as well as to experience local traditions and the rural way of life⁶⁰.

This route serves as a gateway, connecting the traveller to other regions in a safe and coherent manner, educating the users about its resources. It is also meant to preserve and enhance the natural beauty of the interior of Puerto Rico for residents and visitors, while offering an opportunity of socio-economic development⁶¹.

Figure 3.9 and Table 3.7 show more details about the Panoramic Route. The Route begins in the Municipality of Mayagüez and ends in the Municipality of Maunabo. It crosses the Aguadilla TMA through the municipalities of Las Marías and Lares. Nevertheless, the route has a very small number of kilometers passing through this region.

Table 3.7: Panoramic Route Details (Municipalities and State Roads)Aguadilla TMA

Region	Municipalities	State Roads	Length in km
Aguadilla	Lares	PR-135, PR-128	8.5
ТМА	Las Marías	PR-120, PR-106	6.7
Total	2 municipalities	4 State Roads	15.2 km

Source: 2045 LRTP , ACT, 2018

2050 MLRTP

3



Figure 3.9: Luis Muñoz Marín Panoramic Route – Aguadilla TMA

Source: Puerto Rico Highway and Transportation Authority (PRHTA), Puerto Rico Department of Transportation, 2018 and U.S. Geological Survey, National Geospatial Technical Operations Center, 20230815, USGS National Transportation Dataset (NTD) for Puerto Rico (published 20230815) Shapefile: U.S. Geological Survey

Airports

Puerto Rico is an important location and a central focus for tourism and commercial activity. The Island represents a significant site to national air, terrestrial and maritime transportation as it is well known for its natural resources and its potential for development. Therefore, the airports in the Island serve an important purpose in achieving this potential development through the movement of people and goods in the territory.

The Federal Aviation Administration (FAA), through the National Plan of Integrated Airport Systems (NPIAS) identifies the relevant airports in the U.S. territory for planning purposes. For the Aguadilla TMA, the following airports were identified:

• Rafael Hernández International Airport (BQN) in the Municipality of Aguadilla

BQN is located in the Municipality of Aguadilla in the western area of Puerto Rico. It is the second main international airport in Puerto Rico and is the only facility working jointly as a civil-military installation. This airport has a passenger terminal as well as a cargo terminal. It is publicly owned by the Puerto Rico Ports Authority. Figure 3.10 shows the location of the Aguadilla TMA airports and seaports serving the Region. Table 3.8. shows the airport passengers per year in the BQN airport.

Table 3.8: Airports Passenger Flow for Aguadilla TMA 2016-2021

Airport	2016	2017	2018	2019	2020	2021
Rafael Hernández (Aguadilla)	519,603	498,424	608,352	753,996	149,162	461,227

Source: Ports Authority, Monthly Operational Report FY2018 to FY2021



Source: Steer, 2023

Figure 3.10: Aguadilla TMA Airports and Seaports



Rafael Hernández Airport (BQN)

The BQN increased its annual number of passengers from 2016 to 2019. Nevertheless, in 2020, due to the COVID-19 pandemic the number of passengers decreased to around 150,000. In 2021, this number started increasing again and seems to be getting closer to pre-pandemic levels. This trend can be seen in Figure 3.11.

In 2021, the Rafael Hernández International Airport (BQN) served 3,127 total flights, divided into 1,565 arriving flights and 1,562 departing flights.

Table 3.9 shows the commercial destinations that this airport serves. The latest airline that started operating in BQN was Frontier Airlines that now has two (2) destinations: Orlando, FL., and Tampa FL.

Figure 3.11: Flight Departures and Arrivals for BQN Airport 2016-2021

850,000 people) 750,000 650,000 of 550,000 364.675 348.083 Passengers (# 450,000 300,754 234,348 350,000 227,413 250,000 368,905 345,539 294,035 150,000 250,755 228,524 69,267 75 313 50,000 2017 2018 2019 2020 2021 2022 Years BQN Departing Passengers BQN Arrival Passengers

Source: Ports Authority, Monthly Operational Report FY2018 -2019 to FY2021-2022

Table 3.9: BQN Commercial Destinations

Airline	Destination			
JetBlue Airways	New York (JFK)	Orlando (MCO)	Tampa (TPA)	
United Airlines	Newark (EWR)			
Spirit Airlines	Fort Lauderdale (FLL)	Orlando (MCO)		
Frontier Airlines	Orlando (MCO)	Tampa (TPA)		

Source: Jetblue Airways, United Airlines, Spirit Airlines and Frontier Airlines, 2023



Source: Steer, 2023

Seaports

Puerto Rico is a principal destination in the Caribbean and an important source for economic activity. It also has the capability of managing maritime transportation due to its geographical location. Various seaports in the Island cover the citizen's needs, provide for cruises' arrival, and promote a platform for cargo management and overall development. Figure 3.10 shows the location of all ports in the Aguadilla TMA.

The maritime harbors in the Aguadilla TMA include the Port of Aguadilla located in the municipality of Aguadilla, near PR-107 and is classified as a very small port in Puerto Rico. There is no official information for this Port from the Puerto Rico Ports Authority.

Freight

Across the region, Aguadilla TMA's goods enter and exit the Island through one (1) available principal airport⁶² and several roadways.

Airports

The Rafael Hernández Airport (BQN) in Aguadilla is in the second highestranking airport regarding cargo on the Region⁶³, as well as in the Island. It was ranked 78th nationally in the U.S. in 2021, this relatively high ranking is an indicator of the key role the airport plays as cargo terminal for the Island.

The BQN airport had just over 359 million pounds of landed weight for 2021 and over 427 million for 2021, signifying a 18.9% percent change⁶⁴.



Source: Steer, 2023

^{62.} Airports identified are those included in the National Plan of Integrated Airport Systems (NPIAS) for the period of 2023-2027. This National Plan identifies existing and proposed airports that are significant to national air transportation and are, in consequence, eligible to receive Federal grants under the Airport Improvement Program (AIP)35.

^{63.} Aeroweb. Forecast International's Aerospace Portal. Top 100 U.S. Airports in 2021.

^{64.} Definition from Federal Aviation Administration: "Landed weight means the weight of aircraft transporting only cargo in intrastate, interstate, and foreign air transportation. An airport may be both a commercial service and a cargo service airport".

Effects of COVID-19 Pandemic in Air Cargo

The COVID-19 pandemic evidenced and amplified the territory's economic and social crisis. The immediate response for the Authorities at the Island resulted in quarantine, curfews, and lockdowns per executive orders, including the shutdown of airports funnelling through Luis Muñoz Marín International Airport. Below is the data showing the tendency of flow related to cargo before and after this shutdown.

Cargo data reflects a small drop from 2016 to 2017 and then comes with a slight increase by 2018 and 2019. During 2020, there was marked decrease in airport activity regarding cargo, this could be due to the Covid-19 that all kind of activity were stopped for a while and during 2021 it started to recover. The number of pounds moved by the airport is shown in Figure 3.13.

Road Network

With no freight rail on the Island, the road network is the primary facilitator for the movement of goods across Aguadilla TMA.

In terms of freight vehicles, goods are moved using a mix of diesel-fueled medium- and heavy-duty trucks⁶⁵. It is assumed that these same trucks are used within smaller urban and local areas, as no light-duty trucks or cars as part of last-mile distribution / pick-up service alternatives (e.g., cargo bikes) have been confirmed. Reflecting 2022 data in the 2050 MLRTP, the existing road freight network for the Aguadilla TMA is presented in Figure 3.14. The main freight roads in the region are PR-2, PR-107 and PR-110.

Taking into consideration the above-mentioned information, the current process for moving goods to, from, and within Puerto Rico is presented at a high-level (see Figure 3.12).

In the context of Puerto Rico, it is critical to note how this process has and will continue to be disrupted by natural hazard / extreme weather events (e.g., earthquakes, hurricanes, flooding). This will not only impact Puerto Rico's infrastructure, but the welfare of its people and economy.

The most recent hazard events to have disrupted this sector include, for example, Hurricanes María (2017) and Irma (2017), and the 2020 earthquake in the Island's southwest region.

Figure 3.12: Goods Movement Process to / from / within Puerto Rico



*The extent to which the M-2 network is being utilized is currently unknown. Source: Steer, 2023

Figure 3.13: Annual Cargo Pounds in the Rafael Hernández (BQN) Airport 2016-2021 – COVID-19 Effects



Source: Ports Authority, Monthly Operational Report FY2018 -2019 to FY2021-2022





Operations Center, 20230815, USGS National Transportation Dataset (NTD) for Puerto Rico (published 20230815) Shapefile: U.S. Geological Survey.

Truck Activity

Figure 3.15 shows the existing truck activity in Aguadilla TMA as a graduated color graph that represents daily traffic in terms of a truck volume to total vehicle volume ratio. The graph is categorized in three (3) categories: less than 10%, between 10% and 15%; and greater than 15%.

The map illustrates how truck traffic has increased on the primary interstate highways. Increased traffic can also be observed around ports and industrial zones which is expected but less obvious in minor arterial roads crossing town centers. In Aguadilla TMA there is more truck activity close and between the port and the airport in the region.

Truck Activity Hotspots

Figure 3.16 shows the truck activity hotspots in the Aguadilla TMA indicating sections of the road where traffic is operating at or over the capacity of the road and at the same time being highly used by trucks. These hotspots are more concentrated on the coast of the region, close to PR-107.

It reflects that the major concentration of hotspots is located along PR-2, PR-115 and PR-111 at the municipalities of Aguadilla, Aguada and San Sebastián principally, crossing through other municipalities at the management area but with minor concentration.

Traffic Volume

Figure 3.17 shows the traffic volume for 2022 in the Aguadilla TMA. This map displays the road density in terms of cargo. The map has circles of different sizes and colors, green being the one with the lowest Average Annual Daily Traffic (AADT) value and red with the highest value. As other maps show, there is a higher cargo traffic volume close to the coasts specifically where the airport and port are located. Even though these two facilities are not the largest in the Island, they are still relevant for the transportation of goods and services in the region.



Source: Steer, 2023

Figure 3.15: Existing Truck Activity - Aguadilla TMA 2021

Survey.







Source: Federal Highway Administration, Office of Freight Management and Operation, National Highway Freight Network, 2022 and U.S. Geological Survey, National Geospatial Technical Operations Center, 20230815, USGS National Transportation Dataset (NTD) for Puerto Rico (published 20230815) Shapefile: U.S. Geological Survey.

Figure 3.17: Traffic Volumes - Aguadilla TMA 2021



Source: Puerto Rico Highway and Transportation Authority, 2022, Segmentos Conteos 48H Feature Server, Puerto Rico Highway and Transportation Authority, 2022, PRHTA Roads Highway Performance Monitoring System (HPMS) 2022 Log plus RIMS Local Feature Server and U.S. Geological Survey, National Geospatial Technical Operations Center, 20230815, USGS National Transportation Dataset (NTD) for Puerto Rico (published 20230815) Shapefile: U.S. Geological Survey.



Aguadilla Transportation Management Area A Shared Vision

This chapter aims to provide a brief description of the Aguadilla Transportation Management Area's (TMA) vision, objectives, targets, goals, and performance measures to provide a better understanding on how the transportation sector is developed in the Region. The chapter is divided into six (6) main sections. The first one describes the vision, goals, and guiding principles. The second one describes how the objectives pursue the goals. The third one describes the planning factors. The fourth one describes the national goals and performance measures. The fifth one describes how the system performance report is developed. And the sixth one describes the federal requirements.

Our Vision and Goals

The 2050 Puerto Rico Multimodal Long Range Transportation Plan (MLRTP) shall guide the development of the multimodal transportation system to create livable communities and contribute to the Region's and Island's strong competitive economy, while considering topics such as Environmental Justice. Current changes in sociodemographic trends, budget constraints, and new needs due to recent natural disasters (hurricanes and earthquakes) in Puerto Rico and the global health emergency due to COVID-19 pandemic require a comprehensive plan to address infrastructure needs that will best contribute to the Island envisioned for the future.

The MLRTP is a document that analyses and develops the policies and strategies towards transportation investment in the Island for the next twenty-seven (27) years through a participatory process integrating diverse demographic, economic, and social characteristics, functional abilities, and different community needs. This planning process reaches out to the general public and key stakeholders and is executed in conformance with regulations that allow for effective citizen participation to assist in defining the path towards an integrated and multimodal transportation system.

The first step in this process was to define how our citizens foresee the future of the Aguadilla TMA; how we envision our communities to become in terms of our living spaces, which include: where do we live, work, recreate and shop; safety and security; environmental justice; and how do we travel to those daily destinations. In addition, it was important to understand how the travel patterns changed during the COVID-19 pandemic.

Vision

The 2050 MLRTP vision was originally based on the 2045 Long Range Transportation Plan and was revisited in a participatory consulting process developed through active participation with the public and the committees that supported the development of this document. The plan's Vision states:

"The Island's transportation system will provide safe, efficient, and effective accessibility and mobility for the entire population and the movement of goods and services. It will focus on resilient infrastructure to extreme weather events, fostering energy efficient livable communities and sustainable economic development for the Island."

Guiding Principles

The MLRTP's framework is multimodal in nature and focuses on meeting the Aguadilla TMA needs for resilient and sustainable transportation options for all its residents and tourists. This framework will support the definition of specific interventions to:

- **1** Rehabilitate existing roadway network, or complete the current strategic highway network;
- 2 Improve transit services;
- **3** Consider non-motorized accessibility infrastructure and interventions;
- **4** Allow for proper access to air, and sea ports;
- 5 Allow for more efficient freight movements, while working to integrate and interconnect the respective modes considering the complete streets principles.

Our Objectives in Pursuing These Goals

To aid the implementation of the MLRTP Vision; four goals were developed with specific objectives. The updated goals and objectives are focused on four general topics, or the four E's: Efficiency, Environment, Effectiveness and Economy.

The MLRTP's goals and objectives were updated to reflect the interests and views of the Puerto Rican citizens, while continuing the previously set goals in the Island's 2045 Long Range Transportation Plan and following modern planning trends and requirements. These updated goals and objectives also emphasize the imperative to adapt to climate change, and the capability of the transportation infrastructure to withstand extreme weather events.

It is important to mention that with these goals and objectives established at the Plan, will help the PRMPO, the DTPW, PRITA and PRHTA in the fulfilment of the compromise of the Agency with improving the safety, management of assets, state of good repair of the infrastructure, public transportation among other elements, as mentioned below within each transportation plan described.

Table 4.1 presents the resulting updated goals and objectives that guided the development of the MLRTP.

Table 4.1: 2050 MLRTP Goals and Objectives

Goals	Objectives
Efficiency	
GOAL A: To Improve the	A.1 Ease traffic delays and travel time through accurate congestion management programs.
Transportation System's Performance	A.2 Optimize the use of available transportation assets and develop a better investment management structure to balance the efficiency of prior investments.
transportation facilities and services in a proactive and	A.3 Use available resources to preserve transportation assets in state of good repair.
efficient manner to enable better economic	A.4 Develop strategies to deal with the cost of managing and operating the Island's transportation systems.
use of available assets and concentrating in safety and	A.5 Improve transportation system's safety and security and its ability to provide support when emergencies occur.
security.	
Environment	
	B.1 To promote transportation infrastructure that preserves balanced ecosystems minimizing adverse impacts to the Island's natural environment by conceding a preponderant weight to rehabilitation and improvement of existing infrastructure alternatives.
GOAL B: Focus on the Environment's Sustainable Development	B.2 Reduce greenhouse gas emissions, energy consumption, and carbon footprint emittance; promote "smart growth", livable communities and improve air quality by implementing sustainability strategies and environmental management methodologies.
Incorporate a careful and	B.3 Support integrated transportation and land use planning attempting to maintain consistency with existing and planned land uses.
responsible environmental management to harmonize the need of a clean environment, social justice, and a well-functioning	B.4 Improve alternative modes of transportation and travel demand strategies by implementing and improving pedestrian access, bikes lanes, public transportation plan, recharge ports for electric vehicles, among other environmentally sustainable alternatives, that reduce motorized vehicles dependency and enhance alternative modes of transportation.
economy.	B.5 Reduce transportation infrastructure's vulnerability for it to withstand extreme weather events through resilient infrastructure.
	B.6 Improve physical and mental health by promoting and increase active modes through interventions or new project with proper infrastructure.

Following a review of local and national legislation, it was determined that these goals and objectives are in accordance with the regulations at hand. Although these goals are a revised version of the 2045 LRTP, they were determined to be relevant for this MLRTP update following validation of the PRHTA and PRITA.

It is widely acknowledged that needs for transportation in Puerto Rico differ from those in the mainland United States due to variances in topography, extreme weather occurrences, a challenging public transportation system, population decline, among other factors.

Several open houses were held across the island as part of the efforts to understand the transport needs of Puerto Rican population and to aid in the establishment of goals and objectives. Citizens were given the option to vote on and rate the many goals and objectives, as well as comment on the ones they wanted modified.

For more details on how these Objectives and Goals are directly related to the National Goals and Performance Measures refer to Appendix: A Shared Vision.

Goals	Objectives			
Effectiveness				
GOAL C: Improve Transportation Mobility and	C.1 Improve connectivity between the Island's fundamental activity Regions, such as, but not limited to employment centers, touristic areas, and dense residential districts.			
Access for People and for Goods	C.2 Concentrate efforts in enhancing the connectivity of the Island's available modes of transportation.			
Achieve better mobility and access for all the	C.3 Facilitate mobility to residents, visitors, and workers in the Island by increasing the availability of travel choices.			
transportation system users; provide more travel choices,	C.4 Invest in areas where users get the most benefit.			
integration between modes and connections between major population centers.	C.5 Facilitate the access of transportation to elderly population, people with disabilities, or economic disadvantaged communities.			
Economy				
GOAL D: Reinforce Economic Growth	D.1 Facilitate the efficient movement of freight, business, and tourism activities to achieve economic competitiveness.			
Procure the sustainment of	D.2 Encourage potential public-private collaborations.			
communities by encouraging economic strength, economic competitiveness, and the flexibility to withstand economic difficulties.	D.3 Focus in providing commercial connectivity throughout the Island.			

Source: Steer, PRHTA

Planning Factors

Federal regulations (23 U.S.C. 134(h)(1)(A-J), 23 U.S.C. 135(d)(1)(A-J), 49 U.S.C. 5303(h)(1)(A-I), and 49 U.S.C. 5304(d)(1)(A-I)) outlines the requirements for the transportation planning process, including the compliance with planning factors. Although planning factors have been part of previous highway legislation, the FAST-Act and the actual BIL/IIJA Act has a total of ten (10) planning factors, two (2) more than the previously stated by MAP-21. Key transportation planning factors of the FAST-Act include, resiliency, reliability, the mitigation of storm water impacts and the enhancing of travel and tourism.

Planning factors identify the most important aspects of the transportation development. All projects, strategies, goals, and objectives considered in developing the 2050 MLRTP were designed to meet the FAST-Act required planning factors. Taking this into account, the ten (10) identified planning factors in this legislation were considered when analyzing the Island's economic development patterns, the path to achieve a more efficient use of the transportation system and resilience capabilities and the possible strategies to attend congestion issues, improve safety and mobility. Table 4.2 summarizes how the Island's 2050 MLRTP goals and objectives will meet the planning factors as required by the referred legislation. All planning factors were adequately considered by relating them to two (2) or more goals/objectives. These key objectives will determine the priority of the projects included in the plan's financial analysis and help secure the proposed investment on the sort, mid and long-term compliance with the FAST-Act Planning Factors.



Source: Steer, 2023

 Table 4.2: Relation Between Planning Factors and 2050 MLRTP Goals

Planning Factors	2050 MLRTP Goals Related to Planning Factor
Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.	Goal A: Considers traffic congestion reduction, optimize use of assets and use of resources and existing infrastructure while dealing with efficient cost management.Goal B: Considers integrated transportation and land use planning to achieve livable communities.Goal C: Considers improving and enhancing connectivity, increase travel choices, and invest in higher cost/benefit initiatives.Goal D: Considers improving economic competitiveness thru movement, private investment in infrastructure and improving commercial connectivity.
Increase the safety of the transportation system for motorized and non-motorized users.	<u>Goal A:</u> Considers good state of repair maintenance and improving safety. <u>Goal B:</u> Considers integrated transportation and land use planning to achieve enhance alternative modes of transportation. <u>Goal C:</u> Considers improving access to elderly population, people with disabilities.
Increase the security of the transportation system for motorized and non-motorized users.	Goal A: Considers state of good repair maintenance and improving security. Goal B: Considers integrated transportation and land use planning to achieve livable communities. Goal C: Considers improving access to activity centers, improving, and increasing people movement populating the streets.
Increase the accessibility and mobility of people and freight.	<u>Goal A:</u> Considers managing the Island's transportation facilities and services. <u>Goal B:</u> Considers developing transportation related solutions by better use of existing infrastructure. <u>Goal C:</u> Considers better mobility and access for all the transportation system users. <u>Goal D:</u> Considers facilitating efficient movement of freight, business, and tourism activities.
Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns.	 <u>Goal A:</u> Considers extending its life and provide a safe and secure operating environment for users. <u>Goal B:</u> Considers incorporating a careful and responsible environmental management to harmonize the need of a clean environment, social justice, and a well-functioning economy. <u>Goal C:</u> Considers better mobility and access for all the transportation system users; provide more travel choices, integration between modes and connections between major population centers. <u>Goal D:</u> Considers sustainment of livable and viable communities by encouraging economic strength, economic competitiveness, and the flexibility to withstand economic difficulties.
Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.	<u>Goal B:</u> Considers projects and programs that reduce reliance on motorized travel and better manage vehicle congestion; promote the use of energy efficient products and more "reduce, reuse, recycle" practices in infrastructure projects and improve alternative modes of transportation and travel demand strategies. <u>Goal C:</u> Considers improving and enhancing connectivity, increase travel choices, and invest in higher cost/benefit initiatives. <u>Goal D:</u> Considers providing commercial connectivity Island-wide.

Planning Factors	2050 MLRTP Goals Related to Planning Factor
Promote efficient system management and operation.	Goal A:Considers managing the Island's transportation facilities and services in a proactive and efficient manner to enable better economic development, maximizing the use of available assets and concentrating safety and security.Goal B:Considers applying Congestion Management Process or transportation network analysis to manage travel demands and improve the coverage, capacity, and service of alternative modes of transportation.Goal C:Considers addressing the Island's most important transportation corridors, their infrastructure, and surrounding developments.Goal D:Considers investing in the completion of projects that facilitate commercial connections.
Emphasize the preservation of the existing transportation system.	Goal A: Considers optimizing the use of available transportation assets and preservation of these assets. Goal D: Considers congestion management on the Island's main freight network.
Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation.	<u>Goal A:</u> Considers investment to promote better services before and after emergencies, resilience-redundancy capabilities to resist or assist during extreme climatic events, incidents, and system blockage. <u>Goal B:</u> Considers reducing transportation infrastructure's vulnerability for it to withstand extreme weather events for a resilience and reliable infrastructure.
Enhance travel and tourism.	Goal A: Considers traffic congestion reduction, optimize use of assets and use of resources and existing infrastructure while dealing with efficient cost management. Goal C: Considers facilitating mobility to visitors in the Island by increasing the availability of travel choices. Goal D: Considers facilitating the efficient movement of tourism activities to achieve economic competitiveness.

Source: Steer, PRHTA

National Goals and Performance Measures

National Goals

The FHWA has stablished the National Goals in the areas of Safety, Infrastructure Conditions, Congestion Reduction, System Reliability, Freight Movement and Economic Vitality, Environmental Sustainability, and Reduced Project Delivery Delays. These goals are part of the 23 U.S. Code § 150 - National Goals and Performance Management Measures. The main goal is to provide a mean to the most efficient investment of Federal Transportation fund, increasing the accountability and transparency of the Federal-aid highway program, and improving project decision-making through performance base planning and programming. Table 4.3 shows the relationship between Goal Area and National Goals.

Table 4.3:	National	Transportation	Goals
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Goal Area	National Goal
Safety	To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
Infrastructure Condition	To maintain the highway infrastructure asset system in a state of good repair.
Congestion Reduction	To achieve a significant reduction in congestion on the National Highway System.
System Reliability	To improve the efficiency of the surface transportation system.
Freight Movement and Economic Vitality	To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
Environmental Sustainability	To enhance the performance of the transportation system while protecting and enhancing the natural environment.
Reduced Project Delivery Delays	To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance Measures

While a performance measure allows comparison, there should be identified desired targets associated with performance measures. By providing a direction or a specific level of performance that is intended to be achieved within a timeframe, this information helps to demonstrate whether the area is making progress toward achieving its goals and objectives. Federal regulations require States and MPOs to set targets for each of the national performance measures (23 C.F.R. 490.105, 23 C.F.R. 450.206, and 23 C.F.R. 450.306).

Table 4.4 establishes a relationship between the National Performance Measures, Performance Areas, the established Goal Area, and the transportation plans containing each Performance Measure.



Source: Steer, 2023

Table 4.4: List of National Performance Measures by Performance Area

Goal Area	Report	Performance Area		Performance Measure
			PM-1	Average of the number of fatalities on all public roads
			PM-2	5-year moving average of the number of fatalities on all public roads
	Puerto Rico		PM-3	5-year moving rate (per 100 million VMT) of fatalities on all public roads
	Strategic Highway Safety	Highway Safety	PM-4	Average of the number of serious injuries on all public roads (Revised)*
	Plan ⁶⁶		PM-5	5-year moving average of the number of serious injuries on all public roads (Revised)*
			PM-6	5-year moving average of the rate (per 100 million VMT) of serious injuries on all public roads (Revised)*
			PM-7	5-year moving average of the number of non-motorized fatalities and serious injuries on all public roads (Revised)*
Safety		ic sportation transit Safety PM	PM-8	Number of reportable fatalities by mode**
Pu Tr Ag			PM-9	Rate of reportable fatalities (per total vehicle revenue miles) by mode
	Public Transportation Agency Safety		PM-10	Number of reportable injuries by mode**
			PM-11	Rate of reportable injuries (per total vehicle revenue miles) by mode
			PM-12	Number of reportable safety events by mode**
	Plan		PM-13	Rate of reportable safety events (per total vehicle revenue miles) by mode
			PM-14	Number of major mechanical failures**
			PM-15	Mean distance between major mechanical failures by mode
	Puerto Rico Transportation Asset Management	Pavement Condition	PM-16	% of pavement lane miles on the Interstate and Non-Interstate National Highway System (NHS) in good condition***
Infrastructure Condition		Pavement Condition	PM-17	% of pavement lane miles on the Interstate and Non-Interstate NHS in poor condition***
		Bridge Condition	PM-18	% of bridge deck area on the NHS in good condition
	Pla	Plan ⁶⁷	Bridge Condition	PM-19

* Revised 2023 goals for the SHSP.

** Total numbers based on an average of 200k VRM for fixed route service and 50k VRM for demand response service.

***Note: Separate measures for Interstates and Non-Interstate NHS.

Source: 23 CFR § 450.216 - Development and content of the long-range statewide transportation plan

67. Targets established for 2025 as stipulated at the Puerto Rico Strategic Highway Safety Plan 2032

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Goal Area	Report	Performance Area		Performance Measure
Congestion Reduction	Congestion Management Process	Congestion	PM-20	Annual hours of peak hour excessive delay per capita (for urbanized areas, where required) 68
			PM-21	$\%$ of non-single occupancy vehicle travel (for urbanized areas, where required) 69
System Reliability	 Transit Asset Management Plan⁷⁰ MBA-Metropolitan Bus Authority MTA-Maritime Transport Authority Tren Urbano Group Transit Asset Management Plan (Municipal systems) 	Transit Asset Management	PM-22	% of assets not in a State of Good Repair (SGR)
			PM-23	% of assets over Useful Life Benchmark (ULB)
			PM-24	% of track segments with performance restrictions
			PM-25	% of facilities rated below condition 3 on the Transit Economic Requirements Model (TERM) scale (by asset class)
		Travel Time Reliability	PM-26	$\%$ of person-miles traveled with reliable travel times on the Interstate and Non-Interstate NHS***^71
Environmental Sustainability		Emissions	PM-27	Total emissions reductions from CMAQ projects (for criteria pollutants and precursors, where applicable) ⁷²
Freight Movement and Economic Vitality	Freight Plan	Freight Reliability	PM-28	Truck Travel Time Reliability Index ⁷³

***Note: Separate measures for Interstates and Non-Interstate NHS.

Source: 23 CFR § 450.216 - Development and content of the long-range statewide transportation plan

^{68.} Data not collected; it could be an opportunity to start collecting this data.

^{69.} Data not collected; it could be an opportunity to start collecting this data.

^{70.} Goals established for 2022 as stipulated at the Transit Asset Management Plan 2020. The Plan is divided into three (3) types of assets: rolling stock, facilities, and equipment.

^{71.} Data not collected; it could be an opportunity to start collecting this data.

^{72.} Data not collected; it could be an opportunity to start collecting this data.

^{73.} Data not collected; it could be an opportunity to start collecting this data.

System Performance Report

The System Performance Report for this MLRTP evaluates the condition and performance of the Island's transportation system, sets performance targets and updates on current progress in meeting those established targets. There are several planning documents that are part of the MLRTP as appendices and have been considered in the development of the performance measures and targets of this MLRTP. Within these documents are the Strategic Highway Safety Plan (SHSP), the Transportation Asset Management Plan (TAMP), the Highway Safety Improvement Program (HSIP), the Public Transportation Agency Safety Plan (PTASP) and the Transit Asset Management Plan (TAM).

The summary of progress data towards the compliance of targets and performance measures presented here is at Island-wide level as the transportation plans evaluated provide the data in that format.

All the municipalities that compose the Aguadilla TMA are included as part of the SHSP, HSIP, TAM, and TAMP. For the PTASP, some municipalities opted out from the state plan to do their own plan. The Municipality of Moca is the only one that does not appear to be included in the PTASP state plan or to have his own plan, while the remaining municipalities that composes the Aguadilla TMA are part of the PTASP state plan.

To define the performance measures considered for this 2050 MLRTP were considered the performance measures integrated as part of the system report for the SHSP, HSIP, PTASP, TAM and TAMP. Those measures comply with the federal requirements and includes targets/trends that helps to track the programs' compliance. For more detailed information regarding the targets/trends for each document, can be seen at Appendix: A Shared Vision.

Puerto Rico Strategic Highway Safety Plan (SHSP, 2019)

The SHSP is a major component and requirement for the HSIP, required by the FHWA (23 U.S.C. 148). This is a comprehensive plan that establishes Puerto Rico's goals, objectives, and safety emphasis areas. The Plan is developed by the PRHTA in close coordination with the Puerto Rico Traffic Safety Commission (PRTSC) and the Puerto Rico Police (PRP), among many other entities from all sectors, including other public and federal agencies, non-governmental organizations, and private companies. It allows highway safety stakeholders to work in an effort to align goals, leverage resources, and to address Puerto Rico safety's challenges.

According to the data obtained and the progress reported on each of the Performance Measure of the SHSP, there's only one (1) Performance Measure that achieved and overachieved the goal proposed, meanwhile three (3) of the performance reflected a reduction to get closer to the goal and three (3) of them reflected an increase. More detailed information on the progress related to the Performance Measures of the SHSP can be found at Appendix: A Shared Vision.

Puerto Rico Transportation Asset Management Plan (TAMP, 2022)

The TAMP describes the condition of the National Highway System (NHS) pavement and bridges in Puerto Rico. It also identifies PRHTA's investment strategies to manage them for ten (10) years, and forecasts their condition based on those strategies. The ten (10) years financial plan included is linked to the Statewide Transportation Improvement Program (STIP) as well as the twenty-eight (28) years Fiscal Plan approved by the Financial Oversight and Management Board. The TAMP applies life-cycling planning to develop the investment for preserving, maintaining, rehabilitating, and reconstructing or replacing critical assets.

The actual progress data reported for 2021 reflects that for 2023 targets' only the % Interstate in good condition and % Non-NHS Interstate in good condition did not get to the target. But as stated at the TAMP, there is programmed at the STIP projects related to pavement projects at the Interstates, meaning that once delivered, it will continue to make progress in reducing Poor Interstate miles. The 10% maximum NHS bridge deck area target, that is currently met, is expected to degrade to more than 10% by 2025 with the STIP investment levels. The NHS bridge target can be recovered by 2028 if the Investment Strategies in either Scenarios 2 or Scenario 3 in the TAMP are fulfilled. More detailed information on the progress related to the Performance Measures of the TAMP can be found at Appendix: A Shared Vision.

Highway Safety Improvement Program (HSIP, 2022)

The HSIP is a core Federal-aid program with the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. As per 23 U.S.C. 148(h) and 23 C.F.R. 924.15, States are required to report annually on the progress being made to advance HSIP implementation and evaluation efforts. The Program is responsible for managing the 25% of federal funds allocated for Puerto Rico under de ZP-30 Fiscal Management Information System program code for highway safety improvement projects.

The Program is guided by the SHSP, being responsible for coordinating the highway safety initiatives, performance measures, and targets with internal and external safety stakeholders.

According to the HSIP 2022 Report, during 2021, four (4) out of five (5) safety targets were met or were better than the baseline established.

The number of fatalities did not meet the 2021 target, but was better than the baseline 2015-2019, representing a decrease of 0.7%.

The number of serious injuries met the 2021 target and was better than the baseline 2015-2019. Nevertheless, for the 2022 report, the definition of serious injuries changed to comply with the requirements of the HSIP, changing the database from ACAA to the KABCO severity scale found in the digital crash report PR-621.4. However, the actual number of serious injuries was better than the baseline, representing a reduction of 2.1%.

The fatality rate did not meet the 2021 target nor the baseline 2015-2019, representing an increase of 3.2% for the 2021 targets and 2.0% for the baseline 2015-2019.

The serious injuries rate met the 2021 target but was not better than the baseline 2015-2019, where the increase represents a 0.7%.

The non-motorized fatalities and serious injuries met the 2021 target and was better than the baseline 2015-2019. This performance measure involved the same characteristics of change in the definition of serious injuries, resulting in a decrease when comparing targets versus actual values. The actual number of non-motorized fatalities and serious injuries represented a reduction of 3.8%. More detailed information on the progress related to the Performance Measures of the HSIP can be found at Appendix: A Shared Vision.

Public Transportation Agency Safety Plan (PTASP, 2022)

On July 2018, the FTA issued the new Public Transportation Agency Safety Plan (PTASP) Final Rule (49 C.F.R. Part 673) to improve public transportation safety by guiding transit agencies to manage safety risks more effectively and proactively in their systems. The PTASP Final Rule (49 C.F.R. Part 673.1) requires recipients or sub-recipients of financial assistance under 49 U.S.C. Chapter 53 (Public Transportation) that operates a public transportation system to develop PTASPs. It also indicated that this part does not apply to operators of public transportation that only receives federal financial assistance under 49 U.S.C. 5310 (enhanced mobility of seniors and individuals with disabilities), 49 U.S.C. 5311 (formula grants for rural areas), or both.

The PRHTA procured the development of a PTASP for the agency's small provider subrecipients that did not opt out the group, as required by federal regulation (49 C.F.R. 673.11 (3)). It is expected that PRITA will take over the development of this plan in the future.

There is no data available to track if there has been progress of the Plan towards the achievement of the targets established. More detailed information on the progress data related to the Performance Measures of the PTASP can be found at Appendix: A Shared Vision.

Transit Asset Management Plan (TAM, 2020)

The Final Rule issued by MAP-21 established the requirement for recipients and sub-recipients of FTA funding to develop a Transit Asset Management Plan (TAM). TAMs are required to be updated every four (4) years, though agencies may decide to update their TAMs intermittently to reflect the most up-to-date information. It is noted that the TAMs will need to be realigned with their respective agency's capital budget process as well as other regulatory investment and work plans.

The Plan is used to assess the current condition of the assets owned by transit providers, support the long-term capital planning process, and provide justification for the use of taxpayer's dollars and fares. The TAM aims to demonstrate the optimal use of funds to maintain and improve the service provided.

By developing the TAMs, FTA aims to improve safety and performance of the transportation network, reduce the \$85.9 billion backlog to achieve a State of Good Repair (SGR), and enhance the asset management capabilities of transit providers nationwide. According to the Final Rule, "[a] capital asset is in an SGR if it is in a condition sufficient for the asset to operate at a full level performance"⁷⁴.

There is no data available to track if there has been progress of the Plan towards the achievement of the targets established. More detailed information on the progress data related to the Performance Measures of the TAM can be found at Appendix: A Shared Vision.

Additional TAM document from the Municipal transit systems (Group Transit TAM) is also available for review.

Guided by those targets/trends and the data available, is reflected that through the Safety Goal Area and the SHSP and the HSIP Performance Measures, there has been progress made towards the targets projected, even though most of the targets haven't been met, there has been progress towards it. Through the System Reliability Goal Area and the TAM there has been progress made towards the targets projected. Figure 4.1 shows the different Goal Areas within are distributed the different plans containing the performance measures considered for this plan as presented in Table 4.4.

10 Performance Measure Amount 8 6 Δ 2 1 0 Freight **Fransportation Safety** Transportation Infrastructure/Assets Congestion System Reliability **Environmental Sustainability IransitSafety** Transit Infrastructure/Assets Condition Condition **Goal Area** Target Met Target Not Met Data No Vailable

Figure 4.1: List of National Performance Measures by Performance Area

Chapter 7 presents the list of all projects to be considered as part of this MRLTP. An important component of the table, and related to this chapter of the system report, is a column where states which of the Performance Measure are associated to each one of the projects mentioned.

Source: Steer, 2023

Federal Requirements

This 2050 MLRTP update has been characterized by important challenges conforming the transportation infrastructure and its vision of developing a livable Island with economic competitiveness. The PRMPO, and its transportation agencies, considered the Puerto Rico Oversight, Management, and Economic Stability Act (PROMESA), a 2016 federal law that established an oversight board and procedures for approving critical infrastructure projects to improve the Puerto Rican government-debt crisis, and as a result, the certified Fiscal Plan for the PRHTA was considered as the financial basis of this analysis. The investment plan for infrastructure in this 2050 MLRTP is thus fiscally constrained to the current Puerto Rico financial and fiscal conditions.

The 2045 LRTP considered aspects as the planning factors required by MAP-21 as well as additional key issues as set out by the FAST-Act federal legislation and the local public policy (Law 201-2010⁷⁵, Law 74-1965 as amended by Law 97-2012⁷⁶ and Law 22⁷⁷) including a wider emphasis on non-motorized modes, complete streets, freight mobility, livability, resilient infrastructure, reliability, environment, energy, tourism considerations, and principles of sustainability and smart growth. But the updated 2050 MLRTP also considers the Bipartisan Infrastructure Law (BIL), also known as the Infrastructure Investment and Jobs Act (IIJA; Pub. L. No. 117-58) enacted in November 2021. In accordance with the regulations mentioned, the federal transportation planning requirements to comply with are:

- Consideration of ten (10) planning factors⁷⁸.
- Inclusion in the plan of a "discussion of potential environmental mitigation activities and potential areas to carry out these activities, including activities that may have the greatest potential to restore and maintain the environmental functions affected by the plan⁷⁹.
- Consultation with governments and participation by interested parties⁸⁰.
- Air quality conformity requirements in States and metropolitan areas containing nonattainment and maintenance areas (compliance with sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d) and 40 C.F.R. part 93))⁸¹.

78. 23 C.F.R. 450.206(a) and 23 C.F.R. 450.306 (b)

79. 23 C.F.R. 450.216(k) and 23 C.F.R. 450.324 (f) (10)

80. 23 C.F.R. 450.210 and 23 C.F.R. 450.316

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81. 23 C.F.R. 450.220(a)(7) and 23 C.F.R. 450.336(a)(2)
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^{75.} Law 201, 2010 to declare the public policy regarding the adoption of the concept of Complete Streets.

^{76.} Law 74 of June 23, 1965, PRHTA Law ("Ley de la Autoridad de Carreteras y Transportación de Puerto Rico") amended by Law 97 in 2012 to include a disposition of adding a fence to all bridges with pedestrian facilities.

^{77.} Vehicle and Traffic Law of Puerto Rico, as amended by Law 132 of June 3, 2004, which includes the charter of rights and obligations of cyclists and drivers.

In addition, all aspects of the planning process are subject to Federal laws, regulations, and executive orders concerning the fair and equitable treatment of people, including, but not limited to:

- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. part 21, which prohibit recipients of Federal financial assistance from taking actions that discriminate on the basis of race, color, or national origin.
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which further amplifies Title VI by providing that "each Federal agency shall make achieving environmental justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations"⁸².
- 49 U.S.C. 5332, which prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- Section 11101(e) if BIL and 49 C.F.R. part 26, regarding the involvement of disadvantage business enterprises in DOT funded projects.
- 23 C.F.R. part 230, regarding implementation of an equal employment opportunity program in Federal and Federal-aid highway construction contracts.
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 C.F.R. parts 27, 37 and 38.

- The Age Discrimination Act of 1975, as amended (42 U.S.C. 6101 et seq.), prohibiting discrimination on the basis of age in programs or activities receiving Federal financing assistance.
- 23 U.S.C. 324, regarding the prohibition of discrimination based on gender.
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. part 27 regarding discrimination against individuals with disabilities.



Aguadilla Transportation Management Area Public and Stakeholder Participation

Aguadilla Transportation Management Area

Public participation is an important aspect of any planning process. It is an integral part of the transportation system's improvement by helping to ensure that decisions are made in consideration with and for the benefit of the public needs and preferences. These public inputs help agencies to: (1) make better informed decisions through collaboration, (2) build mutual understanding and trust between agencies and citizens. In order to make these public events accessible to the general community all the engagements were done in Spanish, and we also had staff available to assist any English-speaking individual that wanted to participate of the Open Houses.

Gathering this collaborative information, as part of the MPO's planning process, requires obtaining broad insight from the public, professional and civic organizations, private companies, and key governmental stakeholders. It is necessary to consider all sectors for a final determination, especially those traditionally underserved by existing transportation systems, such as low-income and minority households. As a result of these considerations, both rounds of the MLRTP's Informative seminars were held in locations where these underserved groups could travel without the use of a private vehicle. A summary of the different strategies utilized to accommodate different underserved groups in the Aguadilla TMA, can be found below:

 CESCOs and Integrated Services Centers: for people that were doing other governmental processes.

The 2050 MLRTP Public Involvement Plan (PIP) was developed early in the process. As presented in Appendix: Puerto Rico 2050 MLRTP Public Involvement Plan, this document establishes the different goals and strategies that were proposed to engage the public in the discussion of the 2050 MLRTP. This document is in alignment with the MPO Public Involvement Plan, vision, goals, and objectives.

O Vision

> The vision of the PRMPO's Public Involvement Plan is to involve and enable agencies, interested parties, and the community to provide meaningful input to the transportation planning process.

Goals

> To consult with the public and stakeholders to gather their ideas for solutions to transportation needs. This process is an opportunity for the community to voice concerns and opinions about current and future transportation policies, plans and programs across Puerto Rico.
 > To inform and involve the public throughout the process. This plan is structured to inform, listen to, and learn from the public throughout the process.

Strategies

Several methods for engaging the public in the discussion of the 2050 Aguadilla TMA MLRTP were recommended as part of the PIP. Those strategies are listed below and will be discussed in further detail in the next section.

Website: Significant effort was put into the development of a website that provided relevant information about the project to anyone interested, as well as a space to collect useful information from citizens.

Policy (PRMPO) Committees: Throughout the development of the MLRTP, policymaking officials were approached, in four(4) meetings, to acquire their perspective and ideas on various project activities.

Technical Committees: The Technical Committees participated to provide their opinions on the development of the projects that is responsive to their reality.

Informative Workshops: Workshops were held in an Open House format and were designed to inform and collect essential details from participants to use in the data collection process for the 2050 MLRTP Plan. Workshops took place at two (2) project milestones: during project initiation and before implementation plan development.

Public Notices

First Round of Public Involvement Events: A public notice was published in English and Spanish in two (2) local newspapers, El Nuevo Día and Primera Hora, on April 18, 2022. This event was also promoted via the Facebook page of the DTPW on April 21 and 26.

Second Round of Public Involvement Events: The public notice for the second round of public involvement events was published in English and Spanish in two (2) local newspapers, El Nuevo Día and Primera Hora, on April 6 and 10, 2023. It was also published on the DTPW Facebook page in April 11 and 19, 2023, and flyers were posted in all the train stations on April 12, 2023.

For both rounds, a banner was created on the PRHTA home page announcing the Open Houses to make the announcement visible.

Open Houses

While all types of community engagement and outreach are important, of particular importance are open community forums where individuals can come and hear information about the study process and provide input regarding their specific needs and concerns. Two (2) rounds of Open Houses were held to inform and receive input from the public on the MLRTP. The first round in the Aguadilla TMA took place on April 27, 2022, and the second round on April 26, 2023, from 9:00 am to 2:00 pm. Further details regarding the Open Houses performed in the Aguadilla TMA can be found in Appendix: Public Involvement Summary Report.

Table 5.1 shows a summary of both rounds of the Open House's location, participants and dates.

Table 5.1: First and Second Round of Open Houses Locations, Participants, andDates Summary in Aguadilla TMA

First Round	Date	Second Round	Date
Aguadilla: City Hall (Hybrid) 38 Virtual Participants ⁸²	 April 27, 2022 10:00 am – 2:00pm 	Aguadilla: CESCO 54 In-person Participants	 April 26, 2023 9:00 am – 2:00 pm

Source: Steer, 2023

Figure 5.1 shows the Aguadilla TMA Open House Locations for the two (2) rounds.



Figure 5.1: First and Second Round of Open Houses Locations – Aguadilla TMA

First Round, Hybrid Open House

The first round of Open Houses served as an educational process where citizens received information about the MLRTP and provided input regarding their mobility needs.

To avoid the spread of COVID-19, this round was held in a hybrid format with in-person participation and virtual participation (via Microsoft Teams). The public was able to participate using either option. The objective was to present to the participants:

- the work team that will be leading the tasks for the 2050 MLRTP;
- the definition and the importance of a MLRTP and the challenges that the Puerto Rico transportation system faces;
- the work plan schedule including dates and places for the In-person Open Houses;
- and the QR Code to complete the online survey.

This meeting was held simultaneously in the morning session from 10:00 a.m. – 12:00 p.m. in two (2) locations: Vega Baja, and Aguadilla. For this meeting thirty-eight (38) people joined through Microsoft Teams.

The participants were asked to select their Top 10 Issues with the Transportation System. The Table 5.2 shows the responses from the nine (9) participants of the Aguadilla TMA.

Table 5.2: Aguadilla TMA Top 10 Issues with the Puerto Rico Transportation System

Top Issues with the Transportation System	Mode	Percentage
Insufficient Routes	Public Transportation	75%
High Gasoline Cost	Automobile	63%
Poor Condition of the Roads	Automobile	63%
Poor Coverage of the Existing Routes	Public Transportation	50%
Not Accessible for Everyone	Public Transportation	50%
Slower than Using my Car	Public Transportation	50%
Lack of Sidewalks	Pedestrian	50%
Lack of Lighting	Automobile	50%
Vehicular Congestion	Automobile	50%
Lack of Information Available for the User	Public Transportation	38%

Source: Steer, 2022

Figure 5.2 shows the responses of eight (8) participants that answered to the following question:

If you had \$100 to invest in the Island transportation system, how would you distribute the money to improve the transportation system?

Figure 5.2: Investment in the Transportation System Responses





Source: Steer, 2023

Figure 5.3: Informative Boards – First Round of Open Houses



Source: Steer, 2022

A summary of the responses given by the Aguadilla TMA participants to the topics of trips before and during COVID-19, safety, equality and inclusion, and accessibility can be found below. Note that not every participant responded to every question, thus there will be a disparity in the number of responses.

Trips Before and During COVID 19

- Before the COVID-19 pandemic, 89% of the trips were made in private vehicles, followed by private transportation, such as taxis, with 11% of the nine (9) respondents.
- During the COVID-19 pandemic, private vehicles accounted for 100% of all the trips of the four (4) respondents.

Safety

 Participants were asked how safe they felt utilizing transportation systems (automobiles, public transportation, and non-motorized modes). From eight (8) respondents, 50% said they felt neutral, followed by 38% who said they felt unsafe utilizing the transit system.

Equity and Inclusion

 Participants were asked to assess if "transportation in Puerto Rico takes into consideration equity and inclusion". From the eight (8) respondents, 75% answered that they were neutral in this regard, while 13% stated that they strongly disagreed and the other 13% said they strongly agreed with this statement.

Accessibility

 Participants were asked to assess if they "consider transportation in Puerto Rico (cars and mass transit/non-motorized modes) to be accessible". From the eight (8) participants, 50% said they disagreed or strongly disagreed with the statement, while 38% said they were neutral.

For more details about all the findings related to this round of Open Houses can be found in Appendix: Public Involvement Summary Report.

Second Round, Hybrid Open House

The purpose of the second round of Open Houses was to provide an update on the progress of the MLRTP and to validate the vision, goals, and objectives for the 2050 MLRTP. This round was held in-person alongside a virtual room for online participation. The public had the opportunity to participate using either format. In the Aguadilla TMA, the Open House was held at CESCO of Aguadilla, and it had an attendance of fifty-four (54) people.

The virtual room was an experience created specifically for this second round of Open Houses where the participants had the opportunity to be part of the activities from any device (computer, tablet, or cellphone) and any location. The virtual room was accessed via a link provided in multiple locations. The virtual room contained the same information and boards as the in-person activities. The virtual boards also allowed the public to complete different exercises, such as the validation of the goals and objectives of the MLRTP and the Transportation Demand Management (TDM) survey. Figure 5.4 shows the virtual room experience entered from a computer.

Figure 5.4: Virtual Room Experience



Source: Steer, 2023
Goals and Objectives Prioritization Survey

As mentioned previously, one of the purposes of this round was to validate and prioritize the vision, goals, and objectives of the 2050 MLRTP, the following graphic shows the results of this prioritization.

Figure 5.5 shows the ranking position occupied by each of the 2050 MLRTP goals. Goal A received 37% of the one hundred and forty-two (142) votes received as the most important goal of the MLRTP. Goal C received 29% of the votes as the first option, Goal B received 19%, and Goal D received 15%.

Transportation Demand Management

During this round of Open Houses, a Transportation Demand Management (TDM) survey was conducted to learn about Puerto Rican's transportation challenges. The purpose of the survey was to inform the development of an appropriate package of measures targeted at encouraging sustainable travel and minimizing the effects of transportation on climate change with an emphasis on reducing Single Occupancy Vehicles (SOV) trips, congestion, Vehicle Miles Traveled (VMT), and parking demand. For more information regarding TDM please see Appendix: Multimodal Long-Range Plan Travel Survey and TDM Report.

As shown in Figure 5.6, 83% of the fourteen (14) survey respondents in the Aguadilla TMA drive alone 5+ days a week. The second most popular commute choice over a 5day period is walk at 8%, followed by carpool at 8%.



Figure 5.5: Goals Ranking Prioritization



Throughout the survey, particularly through the comments section, respondents stressed that inadequate public transportation amenities were a major challenge to them exploring alternative transportation modes. They also indicated safety concerns, lack of bike infrastructure, and commute times being too long as some of the reasons they choose to drive.

Figure 5.7: Aguadilla TMA Open House





Figure 5.8: Informative Boards – Second Round



Other Engagement Activities

Meetings with Stakeholders

Individuals, organizations, and stakeholders were provided with additional options to engage in the Plan's process and development of the 2050 MLRTP. These groups were invited to committee meetings to review the latest issues and decisions and to provide their inputs.

MPO Meetings: MPO participants received updated on the MLRTP process and provided regular input and recommendations.

Stakeholder Meetings: Meetings were held with all committees as appropriate, to provide input, discuss any issues, and to ensure wide participation in the decision-making process to benefit the plan. Some of these stakeholders were the Puerto Rico Integrated Transit Authority (PRITA), Skootel, and the PRHTA Directive Committee.

Web Page

A web page was built as part of the efforts to involve the public in the development of the 2050 MLRTP. The website was primarily used to collect public input for the Plan review process. Citizens can access all the documents for the 2050 MLRTP on this website, as well as assess the process and provide comments and recommendations on the documents.

Figure 5.9: 2050 MLRTP Web Page





Aguadilla Transportation Management Area **Tomorrow's Needs**

This chapter aims to outline the future transportation demands of Puerto Rico while considering the regional needs of each mode. It will help to have a greater understanding of what future strategies should be implemented to accomplish the state and regional goals. This chapter is divided into four (4) sections: Regional Needs by Mode, Strategic Approach by Mode, Policy Guidelines, and Future Scenarios.

Regional Gaps by Mode

During the 2050 Aguadilla TMA MLRTP preparation, transportation needs have been assessed from different perspectives. Steer performed an evaluation of the transportation system's progress from the agencies' viewpoint in Appendix: A Shared Vision. It is important to note that this progress data is only available at an Island-wide level because policy goals are communicated by the state government. From the user's perspective, Steer considered results from the first public involvement survey. Specifically, a summary of user's main transportation system concerns by mode.

Performance Gaps

The performance gaps discovered during the System Performance Report, reflected a lack of progress on several goals outlined in the following plans: the PR Strategic Highway Safety Plan (SHSP), the PR Transportation Asset Management Plan (TAMP), and the Highway Safety Improvement Program (HSIP). Additional planning documents were described, but the data on progress was not available.

The progress made on the 2019 SHSP goals showed gaps in reducing the five (5) years moving averages in fatalities and fatality rate, and in reducing serious injuries and their corresponding moving averages. In addition, there has been a failure to reach the projected goals on non-motorized fatalities and serious injuries.

In contrast, the 2022 TAMP showed more progress on their targets. The only gaps were found on the percentage of pavement lane miles in good condition and on the percentage of non-interstate lane miles in poor condition.

Similar to the 2022 TAMP, the 2022 HSIP showed only two (2) measures without progress made. These measures were the number of fatalities and the fatality rate.

Transit System

In Aguadilla TMA, four (4) out of nine (9) municipalities operate municipal transit systems and/or have registered Público routes. This data implies broad coverage in the region, but each system can vary in terms of the quality of infrastructure and operation. The transit gaps were expressed by citizens showing the deficiencies of these systems.

In terms of safety, the most popular opinion by the public is a neutral feeling in terms of safety. However, the second most popular opinion is that people felt very unsafe in the systems. The reason behind this opinion is related to a health concern of contracting Covid-19.

In terms of equity and inclusion, people generally felt neutral as to how the system approached this topic. Nevertheless, the people strongly disagreed with this topic, argued that there is no access to public transportation near the area where they live.

In terms of accessibility, respondents generally disagreed that transit systems were accessible One (1) of the three (3) main reasons for this statement considered that the transit does not operate at night in their residential areas.

In conclusion, the top three (3) critical problems related to the transit system were 1) insufficient routes 2) poor coverage of existing routes, and 3) inaccessibility for all people. Finally, people expressed that a transit system should be created in different regions of the Island to serve more citizens.

Roadway System

The roadway system is the most used system in Puerto Rico, and the Aguadilla TMA is no different. The main roadway system concerns for this region are described as a result of the analyses performed with current data and the first public involvement activity survey.

The Aguadilla TMA is mainly served by PR-0, PR-107, PR-110, PR-111, PR-129, and PR-2. The last one connects the region with the San Juan TMA. Roads are mainly concentrated in the municipalities of Aguadilla and Aguada where the bigger urban centers are located.

Related to the roadway system, people expressed that the most critical problems are the poor condition of the roads (potholes, poor lane marking, etc.) and the insufficient lighting at night. Nevertheless, in this region, people felt neutral in terms of safety as they did not consider that crime or theft in parking lots was a critical problem.

Non-Motorized

The non-motorized system has general gaps that may give rise to safety issues for pedestrians and cyclists. In general, failure to reach the projected safety goals to reduce non-motorized fatalities and serious injuries has been reported on the SHSP.

In the Aguadilla TMA the existing network for bicycle and pedestrian is not homogeneously spread out throughout the municipalities. Even though there are roads that are highly used for cycling like the PR-111 and the PR-2 for walking, these are not part of the existing network.

The latter is in line with people's opinion about this network. Respondents complained about the lack of sidewalks, poor lighting and signage, and insufficient cycling infrastructure.

This goes in line with what was mentioned above about the accessibility of transport systems, which is one of the things that citizens generally disagreed. One (1) of the three (3) main reasons for this statement is that along the most used routes there are no ramps for people with disabilities.

On matters related to non-motorized transportation, people expressed that it is important create a safer system for pedestrians and cyclists commuting to and from their destinations.

Strategic Approach by Mode

After evaluating sociodemographic and employment trends, transportation demands, and potential challenges, the following section outlines the strategies required to meet Puerto Rico's transportation and planning needs.

This section is divided into four (4) categories that describe the strategies:

- 1. Transit System;
- 2. Roadway System;
- 3. Non-Motorized; and
- 4. Resiliency Strategies.

Transit System

Puerto Rico's transit systems span from municipalities to regions, up to the state level, and require improvements to allow for increased integration. Transit improvement strategies are essential for enhancing the efficiency, accessibility, and sustainability of public transportation systems. PRITA is working on the five (5) key transit improvement strategies:

1. Improve, Rehabilitate, and Preserve the Infrastructure of the Transit Network

Improving transit infrastructure, including stations, terminals, and transit hubs. This can involve adding amenities such as shelters, seating, and digital information displays, making transit more comfortable and user-friendly.

2. Enhance the Transit Network at the Regional, Metropolitan, and Rural Level

Expanding the coverage of transit by adding new routes, increasing the frequency of services and expanding operation hours. This can help serve more communities, reduce congestion, and provide convenient access to public transportation.

3. Increase the Efficiency, Effectiveness, and Reliability of the Transit System

Leveraging technology to enhance transit services by gathering and providing better information. This includes implementing real-time tracking, and improving scheduling systems and reliability, contactless payment options, and smart ticketing solutions, which improve the overall passenger experience and operational efficiency. In addition to the use of data analytics and ridership information to optimize routes, schedules, and service frequencies.

4. Improve Transit Accessibility and Equity

Integrating different modes of transportation, such as buses, train, ferry, bicycles, and walking into a seamless transit system. This allows passengers to easily transfer between modes, reducing travel time and increasing convenience. In addition, mode integration ensures that everyone, regardless of their income, age, or physical abilities, can access essential services, employment opportunities, education, and recreational activities.

5. Strengthen Mobility to Support the Environment and the Economy

Implementing sustainable practices and eco-friendly technologies in transit operations. This includes transitioning to electric or hybrid buses, incorporating green infrastructure, and promoting active transportation options such as biking and walking to reduce emissions and environmental impact.

A comprehensive approach that combines elements of these strategies can lead to significant improvements in public transportation systems, ultimately benefiting both commuters and the environment.

Table 6.1 shows which strategic approaches should be emphasized for the transit system in each region over the term of the 2050 MLRTP. This result comes from the GAP analysis. It should be clarified that all policies described previously apply to all the MPO regions, and the table only shows the regions that should have priority in each strategic approach; the emphasis given to each policy may change.

Table 6.1: Transit System Strategic Approach Emphasis Area for 2050 MLRTP

Regions	1. Improve, Rehabilitate, and Preserve the Infrastructure of the Transit Network	2. Enhance the Transit Network at the Regional, Metropolitan, and Rural Level	3. Increase the Efficiency, Effectiveness, and Reliability of the Transit System	4. Improve Transit Accessibility and Equity	5. Strengthen Mobility to Support the Environment and the Economy
Aguadilla TMA					

Roadway System

Table 6.2: TAMP 2032 Targets

1. Improve, Rehabilitate and Preserve Existing Roadways

The Transportation Asset Management Plan 2032 (TAMP) is the PRHTA four (4) year update to the Federally required TAMP. This document provides the investment strategies to manage the national highway systems' infrastructure (pavements and bridges), during the following ten (10) years. The strategies are based on the infrastructure status diagnosis and a forecast of future conditions after implementing the pertinent actions.

The PRHTA has updated the TAMP aiming to accomplish a systematic process of operating, preserving, and improving physical assets. Specifically, the plan seeks to rehabilitate pavement conditions and bridges to get the infrastructure to a state of good repair.

As a federal requirement the interstate NHS cannot have more that 5% of the pavement in a poor condition. According to the 2023 2-year target of the TAMP, for bridges the target is that the infrastructure in poor conditions should be under 10% of the total, as shown in the table 6.2.

The objectives established to guide the TAMP are⁸³:

1. "PRHTA will implement data-driven life cycle-based pavement and bridge management processes to achieve the condition targets and the desired SOGR, enhance safety, increase resilience, and lower life-cycle costs for managing pavements and bridges."

2. "PRHTA will partner with the MPO to communicate the targets and incorporate asset management-based projects into the Transportation Improvement Program, the Long-Range Statewide Transportation Plan, and the Metropolitan Transportation Plan."

3. "PRHTA will work with stakeholders to communicate the importance of reliable and sufficient funding to achieve condition targets and desired SOGR to provide safe and reliable bridges and pavements for the movement of people and goods⁸⁴."

Performance Measure	Unit	2-year (2023)	4-year (2025)	Target (10 year)	Desired Long Term SORG (in 10 years or more)
Interstate Pavement in Good Condition	Percentage of Lane miles	20% or more	25% or more	25% or more	25% or more
Interstate Pavement in Poor Condition	Percentage of Lane miles	11% or less	11% or less	5% or less	5% or less
Non-Interstate NHS Pavements in God Condition	Percentage of Lane miles	5% or more	10% or more	10% or more	10% or more
Non-Interstate NHS Pavements in Poor Condition	Percentage of Lane miles	12% or less	14% or less	18% or less	10% or less
NHS Bridges in Good Condition	Percentage of Lane miles	15% or more	15% or more	15% or more	15% or more
NHS Bridges in Good Condition	Percentage of Lane miles	10% or less	11% or less	10% or less	10% or less

^{83.} Puerto Rico Highways and Transportation Authority. (2022). Retrieved from Puerto Rico Transportation Asset Management Plan 2032: https://act.dtoppr.gov/wp-content/uploads/2023/04/2022-12-29-BIL-Compliant-TAMP-2032.pdf, p.17

^{84.} Puerto Rico Highway and Transportation Authority. (2021). About Us. Retrieved from Strategic Highway Safety Plan: https://carreterasegurapr.com/en/about-us/

2. Comply with the Data Collection Requirements and Monitoring Systems for the Agency.

There are various programs that help maintain the infrastructure inventory to have a better transportation system, and this may be done through the various data collection programs that the PRHTA has available, such as Model Inventory of Roadway Elements (MIRE), Road Information Management System (RIMS), and Strategic Highway Safety Plan (SHSP).

3. Monitoring Road Safety and Data Collection thru the Strategic Highway Safety Plan (SHSP)

The Federal Highway Administration's (FHWA) should develop planning tools to improve road safety in the U.S. territory such as Highway Safety Improvement Programs (HSIP). The main goal of this effort is to reduce severe traffic crashes as the incidents with victims fatalities and serious injuries. Puerto Rico receives \$30 million per year of federal funds to implement the HSIP under the Fiscal Management Information System (FMIS) ZP-30 initiative for improving road safety.

Puerto Rico prepared and executed the 2014-2018 SHSP and the 2019-2023 SHSP in accordance with this rule. The SHSP is a five (5) year plan that has benefited from the involvement and work of road safety delegates from around the country. The primary road safety concerns and possibilities to meet the aim of the HSIP, as well as other transportation plans, have been identified and studied through this Plan. One of the conditions specified by FHWA was that the SHSP be revised on or before the conclusion of the five (5) year cycle.

4. Continue to Gather the Information Required for the Model Inventory of Roadway Elements (MIRE)

The MIRE Fundamental Data Element (FDE) 2023-2026 Action Plan provides the roadmap towards the collection of FDE for all Puerto Rico public roads by September 30, 2026. The collection of FDE will allow the PRHTA and partners to better work collaboratively by using coordinated data. The Action Plan is among one of the strategies that re being taken to ensure Puerto Rico's continuous improvement for all road users. To ensure that the September 30, 2026, deadline is met, the Action Plan identifies the following major actions to take place by and continuously through 2026:

- Continue with bi-weekly progress meetings coordinated by PRHTA's Integrated Technical Committee;
- Identify a methodology for AADT estimation on local roads;
- MIRE FDE data gathering (minus AADT gathering);
- MIRE FDE data sharing with other databases; and
- AADT data gathering and continuous update.

Table 6.3 shows which strategic approaches should be emphasized for the roadway system in each region over the term of the 2050 MLRTP. It should be clarified that all policies described previously apply to Aguadilla TMA, and the emphasise given to each policy may change.

Table 6.3: Roadway System Strategic Approach Emphasis Area for 2050 MLRTP – Aguadilla TMA



Non-Motorized

The non-motorized modes strategies intend to construct a multi-modal transportation system that combines all modes of transportation to enhance mobility and access conditions, as well as to create a more liveable urban environment and a more efficient transportation system. To do this, the measures outlined below must be implemented.

1. Comply with the Puerto Rico Complete Streets Plan and Design Guideline

The MPO accepted this plan in September 2018, and it has not been amended subsequently. As a result, the information on the Complete Street Plan has not changed since the 2045 LRTP.

In this project complete streets will be considered as the definition of the Puerto Rico Complete Streets Plan and Design Guidelines:

"...designed to allow safe, comfortable and convenient access for pedestrians, cyclists, drivers, and public transport users, regardless of age, abilities or capacities. Also, a complete street implies that mobility in all its forms, is safe, it has the infrastructure to make travel enjoyable, is aesthetically pleasing and promotes the social and economic exchange."

The Puerto Rico Complete Streets Plan and Design Guidelines is developed under three (3) main objectives. First, infrastructure to improve people's quality of life. Second, the guideline includes tools to enhance pedestrians and cyclist access to the transit system. Finally, defines components to create accessible infrastructure that is inclusive to every population group despite its individual characteristics such as age or physical conditions. These objectives should be implemented based on a seven (7) step strategy, consisting of the ones described in the following figure. Figure 6.1: Implementation Strategy of the Puerto Rico Complete Streets Plan and Design Guidelines



Source: PRHTA, 2018

2. Comply with the Comprehensive Bicycle and Pedestrian Plan

The MPO accepted this plan in September 2018, and it has not been amended subsequently. As a result, the information for the Bicycle and Pedestrian Plan has not changed since the 2045 LRTP. The Plan "aims to make bicycling and walking safe, accessible and integrated transportation choices for residents and visitors". The main objectives of this plan are:

- "Promote and increase the use of cycling and walking as alternative modes of transportation;
- Enable the physical integration of urban centers through a cycling and pedestrian network that improves accessibility to different land uses;
- Incorporate the development of projects and bicycle/pedestrian facilities into statewide and municipal transportation plans;
- Provide cycling and walking infrastructure to improve mobility, accessibility, and safety for all users of public roads; and
- Develop an educational program for all users to share the public roads in a safe manner".

This plan define a four (4) step implementation process that includes:

- Set up a timeframe to accomplish the improvements;
- Development of a monitoring and evaluation process;
- Funding sources definition; and
- The stakeholder's involvement.

Other strategies under the scope of the PRHTA for this 2050 MLRTP are:

- Road safety analysis
 - Study roads with motor vehicle and bicycle conflicts and identify potential improvements to increase safety for all users;
- Improve and expand bike signage for the bike network
 - Along essential bike network routes, bike signage should be placed. On or near roadways, signs should offer direction and distances to major destinations;
- Improve and expand the bike lanes along the bike network by analyzing the feasibility of implementing a continuous Class II or Class IV bike lane;
- Continuous maintenance of the roadway keep the road free of landslides and debris.

3. Comply with the Vulnerable Road User (VRU) Safety Assessment Recommendations

Pedestrian, bicyclist, and other non-motorist road users account for a growing share of all United States traffic fatalities and are referred to as vulnerable road users. Puerto Rico has a history problem of fatal crashes involving pedestrians. As established in the SHSP, in Puerto Rico pedestrians make up three (3) out of every ten (10) traffic fatalities. Halting the growing number of non-motorists killed or injured by motor vehicles requires a collaborative and comprehensive, data-oriented approach to road user safety. Therefore, as part of the Puerto Rico Strategic Highway Safety Plan (SHSP) all states transportation agencies are required to complete a Vulnerable Road User (VRU) Safety Assessment by November 2023⁸⁵.

VRU Safety Assessment shall be a data-driven process considering fatal and severe injury crash data, infrastructure data and social and demographic data to identify areas of high-risk for vulnerable road users. The State must consult with local governments, metropolitan planning organizations (MPOs), and regional transportation planning organizations that represent these high-risk areas and develop a program of projects or strategies to reduce safety risks to vulnerable road users in areas identified as high-risk.

The quantitative analysis and project or strategy program results from the VRU Safety Assessment should be included into applicable SHSP priority areas, strategies, and actions. It should also be carried out through state and municipal planning procedures. Vulnerable road user safety should be fully considered in States transportation investment decisions, from planning and programming, environmental analysis, project design, and construction, to maintenance and operations. States should use data-driven safety analyses to ensure that safety is a key input in any decision made in the project development process for all project types and fully consider and improve the safety of all road users, especially vulnerable road users, in project development.

Table 6.4 shows which strategic approaches should be emphasized for the non-motorized in each region over the term of the 2050 MLRTP. It should be clarified that all policies described previously apply to Aguadilla TMA, and the emphasise given to each policy may change.

Table 6.4: Non-motorized Strategic Approach Emphasis Area for 2050 MLRTP – Aguadilla TMA

1. Comply with the Puerto Rico Complete Streets Plan and Design Guideline	2. Comply with the Comprehensive Bicycle and Pedestrian Plan.	3. Comply with the Vulnerable Road User (VRU) Safety Assessment Recommendations		
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^{85.} Federal Highway Administration (October 21, 2022) Vulnerable Road User Safety Assessment Guidance Memorandum. Retrieved from: https://highways.dot.gov/sites/fhwa.dot.gov/files/2022-10/VRU%20Safety%20Assessment%20Guidance%20FINAL_508.pdf

Resiliency Strategies

The information from the 2045 LRTP remains current given that the data used for the following section has not been updated after Hurricane María. However, the 2050 MLRTP has been updated with information on earthquakes, which were causing damage to roadways in the southern part of Puerto Rico during December 2019 and January 2020.

Because of its geographical location, Puerto Rico is especially vulnerable to catastrophic weather events such as earthquakes, tropical storms, and hurricanes moving close to or passing through the Island every year, mainly between the months of July and November. Due to the exposure to severe rainfall, high-speed winds, and storm surge, landslides and flooding occur, affecting transportation infrastructure. It is critical to have a transportation system that can anticipate, prepare for, and adapt to changing conditions, as well as withstand, respond to, and recover quickly from disruptions.

Vulnerability Assessment

In order to incorporate actions into decision making process, it is key to understand the existing transportation infrastructure's vulnerabilities. Such an understanding would serve as basis for developing the resiliency strategy as stated by the FHWA framework: "assessing and addressing vulnerabilities allows agencies to build their resilience, or the ability to anticipate, prepare for, and adapt to changing conditions and withstand, respond to, and recover rapidly from disruptions".

The MLRTP incorporates a vulnerability assessment. This assessment was mainly triggered by the effects of Hurricane María and the earthquakes in the south of the Island on the transportation infrastructure. The assessment is focused on hurricane and earthquake-related hazards. A more comprehensive analysis should be completed not only considering flooding and landslides but also earthquakes given the tectonic events that occurred in 2020 on the Island. Additionally, analysis of design and construction elements that will make for a more resilient transportation infrastructure is recommended.

Based on the additional vulnerability assessment needs created by the previous earthquake occurrences in 2020, the resilience and vulnerability assessment are considering the recent seismic events that occurred in Puerto Rico, particularly in the Island's southern portion. The goal of this analysis is to assess the system's vulnerability based on the knowledge gained after the 2020 earthquakes. In addition, the analysis will assess the connection or future connectivity difficulties based on the system's vulnerability. When comparable incidents take place, this risk assessment can assist PRHTA in identifying locations that require increased connectivity.

The data utilized for this research is the liquefaction in the area caused by the effects of the 2020 earthquakes. Considering the communities and the locations of the roadways that assist the people in moving or obtaining goods and services during an emergency³⁶. Furthermore, having an official procedure to attend earthquakes is beneficial in the event of a major disaster that need additional logistics. This helps to identify where these risks exists and where the PRHTA should strengthen or offer alternative infrastructure to ensure that these communities remain accessible.

^{86.} Liquefaction takes place when loosely packed, water-logged sediments at or near the ground surface lose their strength in response to strong ground shaking. Liquefaction occurring beneath buildings and other structures can cause major damage during earthquakes. U.S. Geological Survey (n.d.) What is Liquefaction? Retrieved from: https://www.usgs.gov/faqs/what-liquefaction%20takes%20place%20when%20loosely,cause%20major%20damage%20during%20earthquakes.

Table 6.5 shows which strategic approaches should be emphasized for the resiliency in each region over the term of the 2050 MLRTP. It should be clarified that all policies described previously apply to Aguadilla TMA, and the emphasise given to each policy may change.

Table 6.5: Resiliency Strategic Approach Emphasis Area for 2050 MLRTP – Aguadilla TMA

Hurricane	Earthquakes
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Policy Guidelines and Evaluation for the Transportation Infrastructure

Following the national transportation goals, this 2050 MLRTP update emphasizes safety (lower fatalities), increasing asset conditions to a state of good repair, decreasing congestion, improving freight mobility, and protecting the environment and air quality. This section discusses policies that have been or will be developed to handle these concerns.

This chapter is separated into four (4) sections that describes the policies by mode:

- 1. Transit System for the Next Five (5) Years;
- 2. Roadway System;
- 3. Non-Motorized; and
- 4. Freight.

Transit System for the Next Five (5) Years

This section presents an outline of PRITA's forthcoming and highly prioritized initiatives for Puerto Rico over the next five (5) years. The section is divided into five (5) sub-sections that corresponds to PRITA's programs, and the development of a Transit Master Plan. The PRITA's five (5) programs are:

- Reliability and Integration;
- Culture of Excellence; and

Mobility for all;

- Climate Action.
- A Sound Infrastructure;

These programs are aligned with each of the four (4) 2050 MLRTP goals, through their focus on increasing the transit offer, zero emissions transition efforts, maintenance of existing infrastructure, and acquisition of new equipment. By improving transit access through the Reliability and Integration, and the Mobility for all programs, more travel choices can be offered to users, which supports goal C.

Also, efforts to improve the availability and reliability of transit information through the Culture of Excellence program will strengthen transit system image and may support modal shift and improved experiences for residents and visitors

Development of a Transit Master Plan

Transit in Puerto Rico has been concentrated in the San Juan Transit Metropolitan Area. With the proliferation of other municipal transit systems and the decline of the Público services, as stated in Chapter 2, it is important for PRITA to stablish a Transit Master Plan.

A Transit Master Plan will create strategies and policies in the short, medium, and long term to direct and improve the growth around the public transportation system Island-wide through buses, rail, or transit centers. This plan will have a strategic vision for the transit service as well as forecast future transit demands.

Reliability and Integration

To enhance the transit network at the metropolitan, regional, and municipal level.

Establishment of a regional transit system in Puerto Rico

Mobility for All

To improve transit accessibility and equity.

- Purchase and installation of bike racks for the entire bus fleet;
- Support the development of a Puerto Rico Rails-to-Trails Network
- Pedestrian and bicyclist safety improvements in transit stations

A Sound Infrastructure

To improve, rehabilitate, and preserve the infrastructure of the transit stations.

- Acquisition of four (4) new cargo/passenger vessels to attend the Island service with a capacity of more than three hundred (300) and replacement of vessels in process of disposition;
- Rehabilitation of the maintenance base and pier for marine hoist;
- Acquisition of a marine hoist;
- Acquisition of new barge for the Island service;
- Preventive maintenance and drydock activities for the Island service, Authority owned vessels;
- New integrated transit fare collection system;
- New PRITA Office Building:
 - Design and construction of new administration building.

Culture of Excellence

To increase the efficiency, effectiveness, and reliability of the transit system.

- Operation and Maintenance contract for eight (8) routes;
 - Contract with a private operator to operate eight (8) routes. These are: Four (4) express routes (E-10, E-20, E-30, E-40), three (3) circulation routes (C-22, C-35, C-36), and one (1) trunk route (T-3);
- Bus service and users profile study (data collection and analysis activities) yearly:
 - Field study to identify the actual bus user profile;
- Train service and users profile study (data collection and analysis activities) yearly:
 - Field study to identify the actual train user profile;

- Ferry service and users profile study (data collection and analysis activities) yearly:
 - Field study to identify the actual ferry user profile;
- Transit marketing campaign yearly:
 - Educational and marketing campaign of about the transit system;
- Website:
 - Creation and maintenance of website to provide information, service, and support of all transit related activity in Puerto Rico;
- Trip Planner:
 - Create and maintain a web tool to help clients make transit travel arrangements of existing operation;
- New transit system maps:
 - Map update for the transit system including train (Tren Urbano), buses (AMA, and First Transit), and ferry routes (Cataño, Culebra, and Vieques). PRITA is currently working on the design of these maps and they will be installed in train stations, bus stops, and vehicles;
- Online engagement surveys (data collection and analysis activities) yearly:
 - Online engagement surveys for public participation in transit planning.
- Real-time transit data:
 - Provide users with transit data updates in real time to enhances their experience of the transit services. Providing up-to-date information about current arrival and departure times allows users to smoothly plan their trips. PRITA is currently working on having real-time routes, times, and services in platforms, bus stops, and train stations;

- Transit Economic Sustainability Plan:
 - Economic sustainability study to identify challenges and opportunities for the financial stability of the transit system.

Climate Action

To strengthen mobility to support the environment and the economy in compliance with PRITA goals.

- Zero-emission Transit Plan
 - Research, development, and deployment plan of cleaner, more efficient public transit vehicles to scale up the electrification program to meet its zero-emission targets;

Roadway System

Puerto Rico Transportation Asset Management Plan (TAMP) 2032

PRHTA has stablished some short-term targets (two (2) years and four (4) years). These terms are based on the targets reported to the FHWA through the Transportation Performance Management (TPM) process. The targets are set according to estimated projections based on expected investment, expected improvement, and expected deterioration.

As stated in the TAMP 2032, the Table 6.6 shows the FHWA metrics used for the computation of pavement ratings. "The Federal measure is based on four pavement condition metrics. For asphalt pavements the rating is based on the International Roughness Index (IRI), percent of cracking and rutting. For concrete pavements, the measure is based on IRI, cracking, and faulting."

Table 6.6: FHWA Condition Metrics - Calculation of Performance Measures

Condition	IRI Asphalt	& Concrete	Rutting	Faulting	Cracking (%)		
	(in,	/mi)	(inches)	(inches)	Asphalt	Concrete	
Good	<	95	0.2	0.1	5	5	
Fair	<=	170	0.4	0.15	20	15	
Poor	>	170	0.4	0.15	20	15	

Table 6.7 shows the short-term pavement targets, and Table 6.8 shows the short-term bridge targets.

Table 6.7: PRHTA Pavements Targets for 2 and 4 Years

Condition Measure	2-year (2023)	4-year (2025)		
Interstate Pavements in Good Condition	20.0% or more	25.0% or more		
Interstate Pavements in Poor Condition Poor	11.0% or less	11.0 % or less		
Non- Interstate NHS Pavements in Good Condition	5.0% or more	10.0% or more		
Non- Interstate NHS Pavements in Poor Condition	12.0% or less	14.0% or less		

Source: Puerto Rico Transportation Asset Management Plan 2032

Table 6.8: PRHTA Bridge Condition Targets for 2 and 4 Years

Condition Measure	2-year target (2023)	4-year target (2025)		
NHS Bridges in Good Condition	15% or more	15% or more		
NHS Bridges in Poor Condition	10% or less	11% or less		

Source: Puerto Rico Transportation Asset Management Plan 2032

The TAMP does not define projects, but rather the types of work to be conducted every year to fulfill the goals, depending on budget, degradation, and forecast progress.

Accompanying the TAMP 2032, an Excel tool was developed to aid in defining potential projects in alignment with the 2032 TAMP. Stand out the information included in the tabs designated as Pavement Data, Bridge Data, Pavement Scenario 1, and Bridge Scenario 1.

- **Pavement Scenario 1 and Bridge Scenario 1:** provide information on the mileage lanes and bridge area to be intervened in by type of work and by year.
- **Pavement Data and Bridge Data:** provides the information to identify specific roadway segments and bridges requiring each type of work or treatment, which can then be assigned by year as indicated on the Pavement Scenario 1 and Bridge Scenario 1 tabs.

System	Condition	10-Year	Base	Forecas	t									
		Target	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Good	25.00%	19.50%	24.70%	27.60%	27.50%	30.20%	31.80%	30.90%	30.00%	29.00%	28.30%	27.70%	27.10%
	Fair to Good	23.30%	26.00%	26.30%	25.20%	25.40%	25.30%	25.40%	26.40%	27.30%	27.90%	28.40%	28.80%	29.10%
Interstate	Fair-Fair	23.30%	34.40%	29.50%	26.00%	25.30%	21.30%	18.60%	19.20%	19.80%	20.50%	21.10%	21.80%	22.40%
	Fair to Poor	23.30%	11.00%	12.10%	12.80%	13.30%	13.80%	13.60%	14.00%	14.50%	15.00%	15.50%	16.00%	16.50%
	Poor	5.00%	9.10%	7.40%	8.50%	8.50%	9.40%	10.60%	9.50%	8.40%	7.70%	6.70%	5.80%	4.90%
	Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Good	10.00%	4.30%	6.50%	8.40%	11.10%	11.80%	13.40%	13.50%	13.60%	13.70%	13.80%	13.80%	13.90%
	Fair to Good	23.30%	13.50%	13.00%	12.50%	12.40%	12.30%	12.60%	12.80%	13.10%	13.30%	13.50%	13.70%	13.90%
NHS Non-Interstate	Fair-Fair	23.30%	61.50%	56.20%	50.80%	45.40%	41.70%	37.10%	35.10%	33.30%	31.60%	30.10%	28.70%	27.50%
	Fair to Poor	23.30%	12.50%	15.50%	18.30%	20.50%	22.20%	23.40%	24.50%	25.30%	25.90%	26.30%	26.60%	26.70%
	Poor	18.00%	8.20%	8.80%	9.90%	10.50%	12.00%	13.60%	14.20%	14.80%	15.50%	16.30%	17.10%	17.90%
	Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Table 6.9: Forecasted Pavement Conditions under Pavement Scenario 1 – NHS Pavement-Resulting Projected Conditions

System	Work Types	Estimate	d Investr	nent (20	22 Millio	n USD)						
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	Preservation	\$11.80	\$1.10	\$0.69	\$1.60	\$0.92	\$1.94	\$2.00	\$1.75	\$1.98	\$1.94	\$1.94
Interstate	Minor Rehabilitation	\$8.41	\$19.19	\$23.03	\$25.82	\$27.61	\$0.40	\$0.41	\$0.36	\$0.41	\$0.40	\$0.40
	Major Rehabilitation	\$0.00	\$0.41	\$1.40	\$0.52	\$0.42	\$14.64	\$15.09	\$13.22	\$14.95	\$14.61	\$14.61
	Reconstruction	\$21.41	\$0.10	\$0.64	\$0.15	\$0.11	\$9.66	\$9.96	\$8.73	\$9.87	\$9.64	\$9.64
	Total	\$41.62	\$20.80	\$25.76	\$28.09	\$29.06	\$26.65	\$27.46	\$24.06	\$27.21	\$26.60	\$26.60
	Preservation	\$0.89	\$1.75	\$0.47	\$0.53	\$0.29	\$0.75	\$0.61	\$0.61	\$0.60	\$0.62	\$0.62
	Minor Rehabilitation	\$10.68	\$7.93	\$15.10	\$14.11	\$15.03	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15
NHS Non-Interstate	Major Rehabilitation	\$4.45	\$0.17	\$0.44	\$0.31	\$0.21	\$7.86	\$7.82	\$7.84	\$7.75	\$7.93	\$7.93
	Reconstruction	\$1.89	\$0.04	\$0.16	\$0.07	\$0.05	\$4.36	\$4.34	\$4.36	\$4.30	\$4.40	\$4.40
	Total	\$17.91	\$9.88	\$16.18	\$15.02	\$15.58	\$13.12	\$12.92	\$12.96	\$12.80	\$13.10	\$13.10
То	tal	\$59.53	\$30.68	\$41.94	\$43.11	\$44.64	\$39.77	\$40.39	\$37.02	\$40.01	\$39.69	\$39.69

Table 6.10: Dollars of Investment by Work Type under Pavement Scenario 1

Condition	10-Year	Base	Forecast										
laiget	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
Good	15.00%	16.20%	16.40%	16.30%	16.50%	16.70%	16.70%	16.80%	16.80%	16.90%	16.90%	17.00%	17.00%
Fair to Good	37.50%	36.70%	36.20%	35.80%	35.50%	34.90%	34.50%	34.20%	33.90%	33.60%	33.30%	33.00%	32.80%
Fair to Poor	37.50%	39.30%	38.70%	38.40%	38.10%	38.00%	37.60%	37.60%	37.50%	37.40%	37.30%	37.20%	37.10%
Poor	10.00%	7.80%	8.70%	9.50%	9.80%	10.40%	11.20%	11.50%	11.80%	12.20%	12.50%	12.80%	13.10%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Table 6.11: Forecasted Bridge Conditions under Scenario 1 – NHS Bridges – Resulting Projected Conditions

Source: Puerto Rico Transportation Asset Management Plan 2032

Table 6.12: Annual Investment by Work Type under Bridge Scenario 1 – Projected Annual NHS Bridge Investment by Work Type (Million USD)

Work Types	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Preservation	\$2.41	\$2.52	\$7.94	\$4.37	\$2.57	\$0.31	\$0.30	\$0.30	\$0.30	\$0.31	\$0.31
Minor Rehabilitation	\$0.26	\$0.98	\$0.44	\$0.63	\$1.04	\$3.17	\$3.04	\$3.03	\$3.06	\$3.12	\$3.12
Major Rehabilitation	\$4.60	\$1.78	\$4.87	\$1.17	\$1.38	\$8.30	\$7.95	\$7.93	\$7.99	\$8.16	\$8.16
Reconstruction	\$0.00	\$7.03	\$12.46	\$24.17	\$9.41	\$8.93	\$8.55	\$8.53	\$8.60	\$8.79	\$8.79
Total	\$7.30	\$12.30	\$25.70	\$30.30	\$14.40	\$20.70	\$19.80	\$19.80	\$19.90	\$20.40	\$20.40

Safety thru the Strategic Highway Safety Plan

PRHTA is attempting to be proactive rather than reactive in the present scenario. Although there will always be a reaction to how fatalities occur, the idea is that by designing complete streets and incorporating various safety devices, we can avoid these fatalities rather than waiting for them to occur and then solving the problems.

The Puerto Rico SHSP contemplates the following high-priority and focus areas for 2024-2028:

High Priority Areas

- Vulnerable Road Users (VRU);
- Speed Management;
- Impaired Driving;
- Occupant Protection;
- Lane Departure; and
- Communication Integration.

Focus Areas

- Traffic Record Systems;
- Motorcyclists;
- Aging Driver (65+); and
- Legislations and Procedures

One of the High Priority Areas that can be highlighted is the execution of the VRU as part of the work of the SHSP.

PRHTA prepares the High Crash Location Report as part of the implementation strategies of the SHSP. This report is created every two (2) years, and the main purpose of this report is to define the corridors (3-km or more), hot-spots (500-meters), and intersections that have the highest Crash Cost Factor and Frequency Indexes for a period of five (5) years⁸⁷.

Installation of Intelligent Transport System (ITS) devices for traffic incident management and traveller information dissemination.

PRHTA has been implementing ITS technology for several years and intends to keep pursuing these projects in the future. This section will offer an overview of recent ITS initiatives as well as forthcoming projects, both now in place and suggested for the next five (5) years.

The ITS devices to be installed include Closed Circuit Television (CCTV) cameras, vehicle detectors, Bluetooth readers for travel time, dynamic message signs, and communication systems (wired and/or wireless). These devices will aid in the detection/verification of traffic incidents, dissemination of information to the travellers, including roadway/lane closure events, alternate routes, and travel time, and real-time performance measurement.

The following is a list of upcoming ITS projects:

- PR-66 ITS Implementation (Complete)
- PR-20 ITS Implementation (Complete)
- PR-30 ITS Implementation (Complete)
- PR-52 ITS Implementation from Caguas Sur Toll Plaza to Ponce
- PR-53 ITS Implementation on PR-53 (All concession segments)
- PR-1 ITS Implementation on PR-1 (Luis Muñoz Rivera Expressway Segment)
- PR-2 ITS Implementation on PR-2 (Roberto H. Todd Expressway Segment)
- New Integrated Corridor Management Center.

Non-Motorized

The VRU assessment will be implemented for the first time in 2023 and is still in development at the time of this MLRTP's release. As a result, while information on the VRU is limited, it is nevertheless highly important and should be considered as a future policy guideline.

As part of the plan, the VRU examines three (3) potential projects, which are stated below:

- Evaluation of site crash report conditions including crash report review and road safety audits;
- Identification of countermeasures, design, implementation, and evaluation;
- Prioritize roadway segments by high-risk roadway features for potential projects.

Complete Streets Projects

The DTPW has considered the Complete Streets under several initiatives to implement it in collaboration with the PRHTA.

Among the projects that have been done are the following:

- The incorporation of the Complete Streets Guide into the Puerto Rico Housing Department's Community Development Block Grant (CDBG);
- The Department of Transportation and Public Works (DTOP, by its Spanish acronym) arranged this Peer-Exchange in collaboration with the FHWA to reaffirm and educate about the Concepts of Complete Streets and Complete Streets Guidelines for Puerto Rico. This initiative was tailored to the many Complete Streets consultants and specialists in Puerto Rico;

- Memorandum of Understanding with AARP to incentivize a culture shift toward Complete Streets among DTPW and municipalities' umbrella employees, including consultants;
- DTPW is working with the Planning Board to integrate the Complete Street Guidelines to their projects and regulations.

Bicycle and Pedestrian

Among PRHTA's goals are many initiatives that the agency intends to begin during the next five (5) years. The Projects shown in the Table 6.13 includes interventions in these two (2) levels:

- Short Term: Road Safety Analysis;
- **Short-Medium Term:** Install signpost indicating the presence of bicycles along the route.

Table 6.13: Non-motorized Projects Intervention Types – Aguadilla TMA

Project	Short Term	Short-Medium Term
PR-115 (Añasco to Aguadilla)	50	50

Source: PRHTA, 2018

Freight

The 2045 Puerto Rico LRTP identified a series of freight-related interventions, including projects, strategies, and recommendations. These interventions, which are still ongoing as of this MLRTP update, are summarized below. Additional information regarding this topic can be found in the Appendix: 2050 MLRTP Freight Assessment.

Freight Network Extensions

A travel demand analysis⁸⁹ was undertaken, to identify new freight corridors and freight corridors for improvement.

- Five (5) new freight corridors were identified, with the largest being the PR-22 Extension to Aguadilla (27.63 miles).
- Sixteen (16) freight corridors were also identified for improvement, with most of these corridors spanning Aguadilla and San Juan TMAs.

These extensions implies an important benefit which is an optimized distribution of trucks on roadways: freight related vehicles move from minor, local roads to those offering better and most suitable capacity (such as expressways and major arterials).

It is likely that this spreading of heavy traffic could result in positive effects on other road users, result in better Level of Service (LOS), more reliable travel times and ideally, improved road safety.

State Freight Plans

The Fixing America's Surface Transportation (FAST) Act included a provision requiring states to develop a State Freight Plan. This plan should provide a comprehensive plan for the state's immediate and long-term freight planning activities and investments⁹⁰.

State Freight Plans can assist states in contributing to the National Multimodal Freight Policy goals in 49 U.S.C. 70101(b) and the NHFP goals in 23 U.S.C. 167(b). The Department of Transportation strongly believes that these objectives provide critical direction and assistance for the advancement of freight transportation across all modes.

> "When implementing complete streets guidelines, the Freight Plan is critical for those specific locations. Complete Streets are significant because they provide economic activity on both sides of the road. Because people will be using both roads for movement, adequate infrastructure is required"⁹¹.

At these locations where the complete streets are implemented have businesses and restaurants, there is an additional truck loading activity when supplies are distributed. This is why a truck loading and unloading plan is required in locations with complete streets where we want to have the best infrastructure between automobiles and pedestrians during the day.

This type of plan also supplements the complete streets projects and guidelines for urban zones. Especially in mixed commercial and residential areas they can support the logistics of when and how goods should be supplied to the businesses and restaurants. An example of this is the Loíza Street, where there are many businesses and restaurants along both sides of the street, and people cross the street at different points to access different services.

90. This requirement applies to states that receive funding under the National Highway Freight Program.

^{89.} The travel demand analysis considered 2016 levels of population and employment.

^{91.} https://www.transportation.gov/sites/dot.gov/files/2023-01/State%20Freight%20Plan%20and%20State%20Freight%20Advisory%20Committee%20Guidance_signed.pdf

State Freight Advisory Committees

The FAST-Act requires DOT to encourage each State to establish a local Freight Advisory Committee, comprising a representative cross-section of public and private freight stakeholders. The role of a State Freight Advisory Committee is based on five (5) main aspects. First, to advise the State administration in the actions to take in order to attend the territorial freight related needs. Second, create a discussion space to address the freight relevant topics. Additionally, it should create communication channels between both public and private sector to prioritize the regional main affairs. Finally, to participate in the definition of the State Freight Plan⁹².

Complete and Enhance Freight Network (Strategy)

Alongside the Freight Network Extensions identified, the 2045 LRTP recommended additional improvements to the freight network, including:

- Improving the Mayagüez to Aguadilla corridor;
- Improving cargo services to Vieques and Culebra; and
- Completing PR-10; PR-53.

Improving roads providing access to/from ports and distribution centers to the strategic highway network.

Congestion Reduction Strategy

The 2045 LRTP identified that strategies to reduce congestion on the strategic highway network would benefit the freight network. Congestion Management Processes (CMP) were therefore developed, and include the following objectives:

- Monitor and evaluate the performance of the multimodal transportation system;
- Identify the causes of congestion;
- Identify and evaluate alternative actions that provide information supporting the implementation of actions;
- Evaluate the efficiency and effectiveness of implemented actions.

Transportation Demand Management (TDM) (Related to Congestion Reduction Strategy)

The intention of TDM is to help alleviate travel congestion through lowercost means than major capital investments for physical system capacity. Additionally, TDM provides strategies to increase shared and non-motorized forms of transportation, while addressing the need to reduce congestion and air pollution.

As TDM is clearly an integral component of congestion reduction, TDM measures have been included in the CMPs developed for the San Juan and Aguadilla TMAs, however, freight-specific TDM measures have not currently been identified.

Resilience

For the first time, the 2045 LRTP incorporated a vulnerability assessment based on the FHWA's 2017 Vulnerability Assessment and Adaptation Framework. This assessment was mainly triggered by the effects of Hurricane María on the transportation infrastructure and focused on floods and landslides.

Considering the recent seismic activity in the south of the Island from December 2019 to January 2020, it was concluded that an earthquake resilience strategy for the freight network was necessary for this MLRTP update. The FHWA's 2017 Vulnerability Assessment and Adaptation Framework did not consider earthquakes in its approach. More details about the resiliency strategy are included in the Future Scenarios section.

A more comprehensive assessment should be designed to include additional risk factors and adaptation measures. The assessment should also be expanded to include design/construction-related considerations as these considerations play a key role in infrastructure resilience.

Intelligent Transportation

It is important that Puerto Rico continues to build on the progress made with ITS (primary focus being on congestion management in key corridors and on non-car mode trips to influence behavior change) and identify opportunities for ITS to improve the goods movement process across the Island. For example, Intelligent Communication Technologies have been observed to enhance supply chain performance, contributing to three (3) main functions related to freight: resource management; ports and terminals operations management; and freight and vehicle tracking and tracing.

New modes, such as Transportation Network Companies (TNCs), electric bike share, electric scooters, etc. are mixing with more traditional modes such as transit, providing a much broader "transportation ecosystem" to the user. In many cases, these new services are providing "first/last mile" solutions for riders who live a distance from transit stops and stations. An opportunity therefore exists to expand this type of service into the goods movement sector as a last-mile urban delivery / pick-up service.

Electrification

The emissions from on-road fleets (light duty cars and trucks as a well as heavy-duty trucks), reached peak levels during the 2000-2010 decades and are predicted to fall over time. However, despite this prediction, reductions are not sufficient to reach the desired goal of having emission levels comparable to 1990 levels. In addition, the most significant driver for the reductions in emissions: new fuel efficiency standards, are not predicted to continue up to 2050. Therefore, additional measures will be needed to continue helping reduce vehicle-related emissions. Examples include:

- Provision of electric vehicle charging infrastructure, specifically rapid charge points for the commercial sector;
- Easing of the permitting process for the construction of private charging facilities;
- Establishing or enhancing subsidies for charging equipment and/or vehicles;
- Enhancing tax credits for electric vehicle purchases.

Recent advancements in the electrification of goods movement vehicles (e.g., heavy trucks) have improved the ability / willingness of companies to transition their fleets away from diesel and towards electric⁹³.

Issues and Opportunities

Taking into consideration the findings discussed above, several key issues and challenges, as well as opportunities related to current and potential future goods movement conditions in Puerto Rico are identified and summarized in Table 6.14.

Table 6.14: Issues, Challenges, Opportunities of the Freight Network

Issue / Challenge	Description and Example	Opportunities
Natural Hazards / Extreme Weather Events	 Puerto Rico is highly susceptible to natural hazards, which damages freight-related infrastructure (e.g. seaports, airports, roads) and the movement of goods. An example of this was when the 2020 Southwest of Puerto Rico Earthquake Sequence compounded damage caused by Hurricane María (2017). The Rafael Cordero Santiago Port of the Américas was weakened by the impacts of the hurricane, and further damaged by the earthquakes, delaying construction of the mega port. The Port of San Juan suffered major damage and disruption from the 2017 hurricane. 	 Comprehensive Vulnerabilities Assessment that expands current analysis and adaptation framework. Workforce capacity building, including truck drivers, to address logistics challenges ahead of the development and roll out of recovery plans. Scenario planning to assist with preparedness for unprecedented / rapid systems change. Land use assessments to identify more resilient locations to provide new/ retrofitted infrastructure.
Congestion	 The road network routinely exceeds its capacity as a result of too many vehicles and trucks being on the road. As a result, Puerto Rico sees sustained congestion and air quality issues. The San Juan TMA in particular is observed to have some of the worst congestion / hot spots in the network given it is the largest metropolitan area on the Island, and home to the Island's' largest airport and seaport. Capacity constraints on inter-modal connecting nodes, and/or a configuration that limits network redundancy can create or exacerbate freight bottlenecks. A recent example of this was post-hurricane María, where supply chain challenges arose in Puerto Rico centered around the Port of San Juan. While cargo was able to make it to the port, due to blocked roads and shortages of trucks and drivers, many goods could not be transported out of the port area. 	 Logistics hubs and ITS technologies can work to help to optimize fleets and movement of goods, which can then help to reduce congestion along the network as delivery vehicle trips are reduced. Hubs can be located at a regional or urban scale to assist with the (re)distribution of goods. Urban logistics hubs pair well with sustainable last-mile service alternatives (e.g. cargo bikes) to reduce the amount of diesel-fueled medium / heavy trucks in cities, helping to reduce air and noise pollution as well as road and curbside congestion (provided bikes do not have to operate in mixed traffic, and have, at least to some extent, access to dedicated cycling infrastructure). Policies around the timing of goods movement, such as through off-peak and nighttime delivery requirements / incentives can help to reduce congestion as it re-assigns truck traffic to a time when roads are less busy. The Marine Highway Network is an effective alternative to road-based trucking for regional distribution as it capitalizes on underutilized waterways, moving goods more efficiently and, to some degree, more sustainably: ships, like trucks, have their own environmental footprint as they require a fuel source and contribute to emissions/pollution unless powered electrically or by more sustainable bio-fuels⁹⁴. That said, removing diesel-fueled trucks from the road nonetheless helps tackle pollution and congestion issues. Importantly, the logistics of shipping / receiving goods by ships in other ports would have to be managed accordingly.

Issue / Challenge	Description and Example	Opportunities
Connectivity	 In Puerto Rico, the road network is dominated by circumferential routes around the perimeter / coast of the country. Subsequently, inland locations, away from metropolitan centers along the coast, are more isolated, and can face more severe problems with delivery of critical goods. 	 Expand the road network and improve efficiency / communication of routes using ITS technology. Expand the regional road and sustainable transport network, adding infrastructure not just in cities, but between them. Expand network redundancies. Add truck only lanes.
Traffic Safety / Accidents	 According to the 2022 Puerto Rico Highway Safety Plan, hundreds of people are killed, and thousands injured from traffic crashes. Although, a reduction of less than 300 between 2016 to 2020 has been achieved, still road users' behaviors are the biggest problem and the hardest to change. As part of the Complete Streets policy, the designs will decrease speeds and reduce accidents; therefore, it is fundamental to incorporate Complete Streets policies along the recommendations and projects mentioned in this MLRTP. Over the last years, alcohol-impaired driving and pedestrian fatalities have represented two-thirds of total traffic fatalities in Puerto Rico. While the relationship between accidents and freight are not discussed in this report specifically, accident-caused delays undoubtedly impact the goods movement process. As well, medium and heavy trucks being the size that they are would be more dangerous to other road users if ever involved in a crash as compared to other vehicle types. Some of the state's problems that hinder traffic safety are funding constraints and budget cuts, out of date technology and data gathering, VMT delayed actualization, among other situations. All these limits the traffic data analysis process, which depends on multiple microanalyses of different databases, manual reports, and data (where entries are often delayed). 	 Better road safety design that accommodates the needs of all users, particularly people who are most vulnerable (e.g. people on foot). Capacity / resource improvements to better manage this issue-area. Reducing the overall number of vehicles would help reduce congestion, as well as potentially mitigating conflicts between users in certain locations.
Air Quality	 As diesel-fueled trucks are still the primary mode for regional and urban goods movement, the emissions from these trucks, particularly when idling along congested corridors / in cities, has a notably negative impact on air quality. 	 With advancements in truck electrification technology, it is becoming more feasible for trucking companies to transition away from diesel-fueled trucks towards electric. Currently, Puerto Rico has some charging infrastructure on the Island, which could be outfitted (if necessary) for truck charging. Expansion of charging infrastructure is also possible. In addition to the electrification of fleets, there is a role to be played by more sustainable transport modes (e.g. cargo bikes), particularly for the urban 'last mile', as well as TDM whereby the implementation of measures can help reduce the number of trucks needed on the road.

Issue / Challenge	Description and Example	Opportunities
COVID-19 Pandemic	The COVID-19 pandemic led to unprecedented changes to nearly all aspects of life. In terms of how COVID-19 impacted the goods movement sector / process, more goods were being demanded and more frequently. Buying habits / patterns shifted, particularly with lockdowns and people working from home. Unprecedented supply chain issues resulted from the unprecedented demand for goods. As well, how goods were being delivered (and picked-up) changed, from contactless / curbside delivery to a surge in bicycle and motor-cycle delivery modes. Congested roads were, in some places, made worse, although with a reduction in traffic from lockdowns this was temporarily offset. Also increased was the demand for sustainable transport infrastructure to accommodate bike delivery services, as well as curbside/parking space.	 Logistics hubs and ITS technologies to help to optimize fleets and movement of goods. Curbside/Parking Management Strategies Expand/improve safety conditions of the road and sustainable transport network. Invest Puerto Rico (a public-private partnership), in collaboration with the Department of Economic Development and Commerce (DEDC)⁹⁵, identified opportunities for public/private coordination for supply chain development in Puerto Rico, post COVID-19 pandemic including: Maintain stability of Island's supply chain connectivity in terms of price, frequency, and security between mainland U.S. resulting from pandemic. An increase in tourism to the Island can help support increased air cargo capacity.
Data Collection / Sharing / Analysis	There is an overall lack of freight-related data collection /sharing /analysis in Puerto Rico, from ports, to regional road, to cities and curbs. As well, there is a lack of data related to freight-adjacent sectors such as traffic safety, as well.	 An opportunity exists to collect freight-related data both through ports and through freight vehicles (ships or trucks) and their companies. Having consistent and up-to-date datasets is critical for effective goods movement planning as it can provide insight into issue areas, and therefore, what may be an effective method for tackling said issues. Data collection requirements can be incorporated into licensing/permitting processes, particularly for new gig economy businesses.

Congestion Management Process

Congestion management is the application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. A congestion management process (CMP) is a systematic and regionally accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet state and local needs.

Some expected benefits from the CMP and derived strategies are the improvement of infrastructure capacity, environmental quality and liveability and safety, to support sustainability, economic advancement, promote innovation and interagency collaboration, interdisciplinary integration and procure new financial opportunities. The CMP has eight (8) elements/actions that are:

Regional Objectives

The first element of a CMP is to consider the desired outcome, this includes the goals that the region wants to achieve. For this CMP, the regional objectives for San Juan TMA and Aguadilla TMA are:

Reduce congestion intensity;

- Reduce and provide reliable travel times in the National Highway System (NHS);
- Promote alternative modes of transportation and intermodal connectivity;
- Improve transportation system's safety and security;
- Reduce delay caused by incidents and emergencies;
- Reduce transportation infrastructure's vulnerability for it to withstand extreme weather events through resilient infrastructure; and
- Facilitate the efficient movement of freight.

Regional CMP Network

The CMP network involves the geographic boundaries or area of application and the system components/network of surface transportation facilities. This CMP will be initially applied in the metropolitan areas of San Juan and Aguadilla TMAs, since federal law requires metropolitan areas in Puerto Rico with populations over 200,000. Between San Juan and Aguadilla TMAs, this CMP covers the 50.3% of the Island surface. Figure 6.2 shows the Congestion Management Network for the Aguadilla TMA.

Multimodal Performance Measures

One key to the effectiveness of the CMP is the ability to adequately assess system performance by quantifying levels of congestion and providing an analytical framework to determine congestion trends. For this purpose, Performance Measures are the key measures that will define and measure congestion. These measures relate and support the regional objectives developed on the first element. More information regarding the Multimodal Performance Measures can be found in Appendix: Congestion Management Process.

Data Collection/Monitor System Performance

This element of the CMP describes the data needed to support the performance measures and those responsible for collecting it. The data must be continuously collected to determine the evolution of the performance measures, therefore the congestion, and to analyze the level of accomplishment of the regional objectives.

The data that needs to be constantly collected includes Traffic counts, Vehicle speed, Vehicle occupancy rates, Transit data, Inventory of transportation facilities and infrastructure and Crash reports. More information regarding the Data Collection/Monitor System Performance can be found in Appendix: Congestion Management Process.



Figure 6.2: Congestion Management Network for the Aguadilla TMA

Congestion Problems and Needs

To identify the congestion management strategies, it is necessary to identify what the problems are, location and cause. There are different traffic analysis tools that can be effective at identifying the potential causes of congestion, as well as reports/literature that are periodically updated and that identify problems. These reports include the Strategic Highway Safety Plan (SHSP) and the Long-Range Transportation Plan (LRTP).

Identification and Assessment of Strategies

This element turns the data of action and the analysis of action into a set of recommended solutions to effectively manage congestion and achieve congestion management objectives. A wide range of strategies are available and can be broadly grouped into: Demand Management, Traffic Operations, Public Transportation and Road Capacity.

Programmed and Implementation Strategies

It is important to transform the strategies identified on the previous section into implemented projects. For this, the strategies can be implemented/categorized in regional or local strategies. Regional-level implementation consists of including the strategies into the Long-Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP). At local level, the strategies can be assessed by individual studies and implemented using a variety of funding sources.

In case it is necessary to rank projects using the CMP objectives, Appendix: Congestion Management Process contains a specific scoring process for the congestion management.

Evaluation Strategies of Effectiveness

It is important to ensure that implemented strategies are effective at addressing congestion as intended, and to make changes based on the findings. Two (2) general approaches used for this type of analysis are System-Level Performance Evaluation and Strategy Effectiveness Evaluation. At this point, the process will repeat itself, with the feedback from the strategies implemented, the regional objectives, performance measures, congestion problems and the assessment of strategies should be reviewed.

Transportation Demand Management (TDM)

Transportation Demand Management (TDM) is the application of strategies and policies to encourage the use of sustainable modes within a transportation network. A TDM Strategy is a plan for a region, city, neighbourhood, or site that seeks to deliver sustainable transportation objectives. It is articulated in a document that is regularly reviewed by the implementing organization, usually on an annual basis. It involves identifying an appropriate package of measures aimed at promoting sustainable travel and mitigating climate change impacts of transportation, such as greenhouse gases (GHG) and decarbonization, with an emphasis on reducing SOV trips, congestion, Vehicle Miles Travelled (VMT), and parking demand. It can also assist in meeting other objectives such as increasing the accessibility of different transportation options, improving access to economic options, improving health and safety, attracting, and retaining staff.

The TDM Strategy will support the implementation of the CMP and the 2050 MLRTP by enabling residents, employees, and visitors to make sustainable transportation choices given the suite of available options. The effective implementation of TDM strategies aims to reduce congestion in the focus areas of San Juan and Aguadilla TMAs, but also on the Island as a whole. In addition, it aims to reduce the demand for parking and will align with the Island's environmental goals of encouraging sustainable modes of transportation. It should be reviewed on an annual basis separate from the MLRTP to ensure that adjustments can be made to the TDM Strategy if goals are not being met, this will assist in the entire MLRTP meeting its goals.

Given the opportunities, the main goals of the TDM Strategy are:

- Congestion Management: Reduce demand for parking and congestion on major highways, by promoting alternative modes of transportation and off-peak travel culture, particularly in San Juan and Aguadilla Transportation Management Areas;
- Promotion of Travel Options: Identify innovative and cost-effective solutions that encourage mode shift from single-occupant vehicles to multi-modal options;
- Environmental Stewardship: Reduce VMT and GHG emissions in Puerto Rico by supporting sustainable modes of transportation; and
- Collaboration: Leverage and support other regional and local initiatives related to public health, active transportation, sustainability, climate change, and smart growth.

Table 6.15 presents a summary of all the recommended TDM Strategies that could contribute towards mitigating congestion challenges in the San Juan and Aguadilla regions. The strategies summarized in this section are strategies that can potentially be implemented at a regional or MPO level. More detail regarding the TDM strategy can be found at the Multimodal Long Range Transportation Plan Travel Survey and TDM Report.

Considering that there is currently no TDM program in Puerto Rico, it is important to conduct an inventory of data that is readily available through other programs such as the CMP, traffic modelling, and traffic data. The review of existing data provides the opportunity to streamline data being collected. It also allows for the uniformity of data collection across all municipalities, if and when a TDM program is implemented.

Table 6.15: Summary of TDM Strategies

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Mode/Program	Strategy
	Advisory Board at regional level-TDM Regulations
	Regional Collaboration and Leadership-TMA/Commuter Program
	Voluntary Employer Commute Program
Policies and	Congestion Charges
Programs	Multimodal Information
	Policy on Hybrid/modified Schedule
	New Hire Packages
	Support Strategies: guaranteed ride home, multi modal wayfinding, personal trip planning
	Expanded Transit Network
	Transit Education and Awareness Integration and Collaboration
Transit	Transit Subsidy
~	Secured Public Bike Parking + Support facilities
00	Provision of Funding and Grants for Cycle Tracks
Active	Provision of Funding and Grants for Shared Micromobility
Transportation	Bike Education
	Carpool and Ride Matching Program
Carpooling and	Priority Carpool Parking + Carpool Lanes-advisory Role
Parking	Parking Fees

Based on the inventory of existing data, a standardized reporting system should be developed across all municipalities that collects a core set of data measuring the same metrics. This will enable the progress of TDM to be compared across various municipalities and provide opportunities for the data to be aggregated on a regional level. It also provides opportunities for the region to set region wide TDM targets that reduce congestion.

If instituted, TDM Regulations should encourage individual sites (of a certain number of employees or occupants) to develop annual compliance reports, which would include:

- TDM Plan describing the list of strategies being implemented (how and where implemented) and projected impact;
- Annual Travel Survey to understand motivations and challenges to using TDM strategies, as well as impact;
- Annual Monitoring Report describing the status of TDM strategies and their impact on reducing congestion and parking demand.

The implementation of a Voluntary Employer Commute program further provides the opportunity for TDM metrics to be collected on a site level. The compliance reporting from sites in conjunction with the Congestion Management Process (CMP) can form the base of the monitoring strategy for the region. Municipalities in the regions are encouraged to develop annual TDM reports based on information from individual sites and other available metrics. This can be further amalgamated on a regional level.

Air Quality Analysis

This section summarizes the status of the air quality for Puerto Rico with emphasis on those pollutants that are related to transportation sources. Air quality measurement stations are located through the entire Island in municipalities such as Bayamón, Juncos, San Juan, Adjuntas, Arecibo, Mayagüez, Salinas, Cataño, Guaynabo, Ponce, Guayama and Guayanilla⁹⁶. The Puerto Rico Air Monitoring Network Plan 2022, prepared by the DNER, provides evidence that meets current federal air monitoring requirements. The air quality data of the Puerto Rico Air Monitoring Network is used to determine compliance with the National Ambiental Air Quality Standards (NAAQS). The results of the mentioned plan were that Puerto Rico Air Monitoring Network meets the monitoring requirements established by the federal regulations. The procedures that are used and the instruments that are operated meet the standards that has been established by EPA.

Pursuant to the provisions of the Clean Air Act (CAA) and its subsequent amendments, the EPA has established the NAAQS for six (6) criteria pollutants. These standards have been established to protect the public health. When an area meets a particular standard, it is stated that it is an "Attainment" area. Otherwise, it is designated as a "Nonattainment" area, which implies that a compliance plan shall be developed until the "Attainment" status is obtained. Nevertheless, transportation sources contribute to four (4) of the six (6) criteria pollutants for which EPA has established standards to protect public health and/or safety. The pollutants are ozone (O3), carbon monoxide (CO), particulate matter (PM10 and PM2.5), and nitrogen dioxide (NO2).

Until 1991, the entire Island was designated as meeting NAAQS. Aguadilla TMA has no current Nonattainment and Maintenance Areas⁹⁷.

^{96.} https://www.drna.pr.gov/wp-content/uploads/2022/05/Air-Monitoring-Plan-PR-2022-english.pdf 97. US EPA. Green Book. Puerto Rico Nonattainment/Maintenance Status for Each County by Year for All Criteria Pollutants.

Environmental Mitigation

Another important facet of transportation is the impact of transportation projects on the environment. The prevalence of environmental assets across the Island heightens the need to plan projects to avoid or minimize environmental impacts, and to devise proactive mitigation strategies to compensate properly for needed improvements with unavoidable impacts. As individual projects are developed, they are subjected to the required environmental planning process scrutiny, complying with both federal and Commonwealth laws and regulations. Puerto Rico has in place its local environmental Policy Act (NEPA) requirements for environmental assessment of qualifying projects, creates a framework for minimizing environmental harm.

As part of the environmental planning process for transportation projects the Infrastructure Voluntary Evaluation Sustainability Tool (INVEST) could be implemented. INVEST is a web-based self-evaluation tool comprised of voluntary sustainability best practices, called criteria, which cover the full lifecycle of transportation services, including system planning, project planning, design, and construction, and continuing through operations and maintenance. Some of the criteria include integrated planning (land use, natural environment and social) air quality, energy and fuels, financial sustainability, life cycle cost analysis, tracking environmental commitments, habitat restoration, stormwater quality and flow control and ecological connectivity, among others. FHWA developed INVEST for voluntary use by transportation agencies to assess and enhance the sustainability of their projects and programs.

Overall, environmental transportation sustainability is a complex and multifaceted issue that requires the implementation of a wide range of strategies. One of them is the mitigation of environmental impacts through a process of analysis, alternative designs, and various design/construction.

Future Scenarios

Roadway Network Vulnerability Assessment - Update Incorporation of Earthquake Scenario

The future scenarios included were not part of the Model analyses but are based on the recommendations and projects listed by PRITA.

Resilience Component for the 2045 Long Range Transportation Plan: Hurricane Vulnerability

Puerto Rico's location in the Caribbean makes it susceptible to the passing of hurricanes each year. The hurricane season is between the months of July and November, with September being the month with the most historical activity. The hurricane season is distinguished by heavy rainfall, highvelocity winds, and storm surges, which cause flooding and landslides throughout the Island.

However, the level of destruction varies based on several factors, such as the hurricane's trajectory, severity, size, forward speed, geotechnical characteristics in each place, land elevation, and so on.

In 2017, the Island was hit by two consecutive storms, Irma and María. Hurricane María was the most powerful hurricane in eighty (80) years. The electricity, communications, and water systems were all seriously affected in terms of infrastructure. The roadway network was damaged by the floods, landslides, or storm surges. Bridges, on the other hand, suffered the greatest amount of structural damage because of river floods.

For the resilience component established by the 2045 LRTP, a vulnerability analysis for the transportation network is performed in accordance with the U.S. Department of Transportation's vulnerability assessment and adaptation methodology.
The information from the 2045 LRTP remains current since the data utilized for the vulnerability assessment was not updated following Hurricane María. Therefore, the results of the vulnerability assessment will only be summarized for the purposes of this MLRTP update. The complete methodology can be found in the Appendix: Roadway Network Vulnerability Assessment -Update Incorporation of Earthquake Scenario.

It is important to note that just because risk assessment data has not changed, it does not indicate that no additional weather-related incidents have occurred in the last several years. When Hurricane Fiona hit Puerto Rico in 2022, particularly the southern half, there was structural damage to some NHS and Non-NHS roadways caused by landslides that was not necessarily reflected in this study.

Results as Presented in the 2045 LRTP Vulnerability Assessment

The vulnerability index was obtained by combining the three (3) components: Exposure, Sensitivity and Adaptive Capacity. A simple average might hide single-component criticalities that is why the scoring for vulnerability index followed these rules:

- Score=5: If the three (3) components had score of five (5);
- Score=4: If two (2) out of three (3) had a score equal or higher than four (4);
- Score=3: If at least one (1) of the components had score equal or higher than four (4), or the average is above three (3);
- Score=2: If the average is above two (2) and below three (3);
- Score=1: Any other case.

Due to the level of detail defined in this analysis, the vulnerability index is defined as a discrete scale from 1 to 5, where "one" ("1") is the lowest score and "five" ("5") is the highest. It is important to note that three (3) of the selected segments were given a score of "cero" ("0") because there was no evidence of exposure. However, these might be due to uncertainties in the location or type of hazard responsible for failure. Therefore, it is important to re-visit these points and develop further hazard analysis.

These results were shared with the stakeholders in a final workshop, where the top twenty-one (21) segments (i.e., score four (4) and five (5)) were selected for further analysis and definition of mitigation analysis. The prioritized projects are not located in the Aguadilla TMA.

Resilience Component Update: Earthquake Vulnerability

Puerto Rico's location between two (2) major tectonic plates makes it susceptible to the occurrence of telluric movements such as tremors and earthquakes. In the past, the Island has suffered the impact of highmagnitude earthquakes such as the 1918 San Fermín earthquake which struck Puerto Rico with a magnitude of 7.1 on the Ritcher scale causing a lot of distress in the population and serious damage to the existing infrastructure. Several other minor earthquakes have taken place on the Island since then, showing that the risks associated with this type of natural disaster are always present.

In recent years there has been an increase in the activity of telluric movements that led to the occurrence of the 2020 earthquakes near the Island's southern portion and has produced an elevated aftershock productivity that continues to this day. This recent increase in seismic activity brought to attention the necessity of analysing the resilience and vulnerability of the Island infrastructure to this type of phenomenon, especially the connectivity and the capacity to ensure aid to every significant population center on the Island in case of major disasters.

Based on this we have updated the resilience component of the MLRTP with the inclusion of Earthquake Vulnerability analysis. The goal of this analysis is to assess the system's vulnerability based on the knowledge gained after the 2020 earthquakes, as well as the connection or future connectivity difficulties based on the system's exposure. This would help to identify where these risks exist and where the PRHTA should strengthen or offer alternative infrastructure to ensure that all communities remain accessible after a major disaster.

The data used for this earthquake vulnerability update is the field observations of ground failures such as cracks, damage, falls, lateral spread, liquefaction and other damages caused by the Puerto Rico earthquake sequence of 2020 according to the United States Geological Survey (USGS).

The main damage caused by the earthquakes is found towards the south and west of Puerto Rico, mainly affecting the municipalities of Hormigueros, Cabo Rojo, Guánica, Yauco, Guayanilla, Peñuelas and Ponce. According to the USGS damage information, liquefaction and landslides were the most frequent type of ground failure observed in the aftermath of 2020 Earthquakes. Figure 6.3 shows the location of the damages triggered by the 2020 Puerto Rico earthquake sequence as reported by the USGS.

Also, as part of the evaluation, an evaluation of the impact of the 2020 earthquakes had on the road network and the service infrastructure. Is worth clarifying that in the road network, only primary and secondary roads were considered, since these would address logistical issues and the distribution of essential goods and services in the event of a disaster. Figure 6.4 and Figure 6.5 show the location of the damages triggered by the 2020 Puerto Rico earthquake sequence and its relationship with the road network and service infrastructure.

Also, Figure 6.4 and Figure 6.5 show that the ground failures reported have proximity to major roads and important service infrastructure in the southwestern section of the Island, especially around Ponce, Peñuelas, Yauco, and Mayagüez. Indicating that any major roads or vital service infrastructure could be affected by the occurrence of another earthquake of similar magnitude.



Figure 6.3: Principal Ground Failure Affectations due to 2020 Earthquakes

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Figure 6.4: Principal Ground Failure Affectations due to 2020 Earthquakes and Puerto Rico Road Network (Primary and Secondary Roads)



Figure 6.5: Principal Ground Failure Affectations due to 2020 Earthquakes and Service Infrastructure

Even though the ground failures triggered by the 2020 earthquake were analyzed it is worth noting that the location of these failures is tied to the epicenter of the earthquake. For example, the absence of ground failures in other sections of the Island does not necessarily mean that those sectors without failures are not susceptible to earthquakes, nor that only the southwest section of the Island is vulnerable to this type of disaster. Because the location of the earthquake could be the main driver of where the damage occurs within the Island, it is important to consider the big picture and comprehend Puerto Rico's vulnerability as a whole.

For this purpose, we have included in our analysis the Earthquake vulnerability Vs30 model developed by the USGS for Puerto Rico. This model classified the land according to their earthquake vulnerability on a scale from 100 to 760, where the numbers closer to one-hundredth (100) have a higher vulnerability and the values closer to seven-hundred and sixty (760) have less of it.

According to Figure 6.6, Puerto Rico Vs30 model shows that the most vulnerable areas are the North and South coast of the country, affecting the municipalities of Arecibo, Vega Baja, Toa Baja, Cataño, San Juan, Carolina, Loíza, Ponce, Lajas, Santa Isabel and Salinas. It is also presented that the interior of the Island has a low vulnerability to earthquakes, within this area are the municipalities of Jayuya, Orocovis, Villalba, among others.

When comparing, the earthquake damage recorded in 2020 and the vulnerable areas according to the Vs30 model in Figure 6.6, there is a correspondence between the areas with the greatest vulnerability and those with the greatest damage due to an earthquake. However, the northern part of the country has a high vulnerability but has not reported damage from the 2020 earthquake. As mentioned earlier, this could be presumed due to the location of the 2020 earthquake epicenter at the southern of the Island.

Once the earthquake vulnerability was analyzed throughout the Island the next step is to understand the connectivity around the different locations. With this, it was possible to compare which zones in Puerto Rico that have poor road connectivity and infrastructure are located within an earthquake vulnerable area. This could lead to potential areas of conflict where there could be potential access problems in case of an earthquake.

The road network was used to determine the connectivity indicator for each of the census blocks of Puerto Rico. The connectivity indicator is presented as the ratio of the number of primary or secondary roads that connect the centroid of a census block area and the total number of roads, including the tertiary roads, that are related to the centroid of the census block. With this definition, the connectivity indicator was constructed. A number close to 0 means that the census block has low connectivity in terms of road networks while a number close to 1 has high connectivity in the road network within that census block.

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Figure 6.6: Puerto Rico Earthquake Vulnerability According to Vs30 USGS Model and Principal Ground Failure Affectations due to 2020 Earthquakes

Figure 6.7 shows the average connectivity indicator of every census block in Puerto Rico. The lighter colours indicate a weaker connectivity indicator while the darker colours indicate a stronger one. That map shows the Census blocks near the San Juan Metropolitan Area present a high connectivity indicator, also some census blocks near Ponce, Mayagüez, Aguadilla, and Comerío, while others near Yauco and Maricao municipalities show a weaker connectivity indicator.

When comparing, the earthquake damage recorded in 2020 and the connectivity indicator in Puerto Rico it is observed that in the municipalities of Peñuelas, Guayanilla, Ponce, Cabo Rojo, and Guánica there is a high incidence of earthquake damage and at the same time a low connectivity indicator. This implies that in the event of any damage that affects the primary or secondary roads of these municipalities, the distribution of goods and services would be more complex to achieve.

On the contrary, in the Municipality of Hormigueros where the greatest damage occurs, there is an average connectivity indicator, making it easier to distribute goods or services within this area if a disaster occurs (see Figure 6.8).

Likewise, when comparing the location of the infrastructure and the connectivity indicator, there is the highest concentration of infrastructure where there are medium and high connectivity indicators. On the other hand, it can be observed that the areas where earthquake damage has occurred, have a low concentration of infrastructure, therefore, there would be no major impact on reaching these facilities if an earthquake disaster were to occur (see Figure 6.9).

The connectivity indicator provides interesting insights into the relationship between observed 2020 earthquake damages to the road network and the service infrastructure. However, the comparison between the earthquake vulnerability and the connectivity situation in the whole Island is key to identifying potential areas of conflict in the event of future earthquakes.

Figure 6.10 shows the comparison between the earthquake vulnerability map and the connectivity indicator. In this figure we could observe that the northern area of Puerto Rico presents a high earthquake vulnerability however it has a high connectivity index, especially near San Juan. Meanwhile, in the south and west areas of the Island, there are high levels of earthquake vulnerability accompanied by low connectivity indicators. This could represent a potential area with high risk to ensure accessibility in case of an earthquake disaster.

Figure 6.7: Puerto Rico Connectivity Indicator





Figure 6.8: Puerto Rico Connectivity Indicator and Principal Ground Failure Affectations due to 2020 Earthquakes



Figure 6.9: Puerto Rico Connectivity Indicator and Service Infrastructure



Figure 6.10: Puerto Rico Earthquake Vulnerability according to Vs30 USGS Model and Connectivity Indicator

The comparisons made before gave us a better understanding of how the interaction of potential vulnerability to earthquakes, the observed damages due to 2020 seismic activity, and the existence of actual road and service infrastructure could set the conditions for the resilience of a determinate region at the occurrence of earthquakes. However, the social aspect is as crucial as the physical conditions of the Island. In order to understand the potential vulnerability of a determinate region to natural disasters is key to know how the population that lives on the Island is prepared as a society for the impact of natural inclemency, in this case, earthquakes.

Therefore, the Social Vulnerability Index (SVI) was used to link the social aspect of variables such as socioeconomic status and household characteristics, among others. The SVI helped characterize the social vulnerability to the occurrence of natural disasters in the Island.

Figure 6.11 shows the SVI percentage of people below 150% poverty within the Island as well as the connectivity indicator and the ground failures triggered by the 2020 earthquake. In this figure, it can be observed that most regions with the highest proportion of their population below the 150% poverty threshold (portrayed in the map with sky blue colours) are located on the western side of the Island. However, there are also some regions outside the western area of the Island presenting high proportions of inhabitants below the 150% poverty threshold such as Naguabo, Patillas, and Loíza. Municipalities such as Loíza, Cabo Rojo, and Lajas present a combination of high poverty levels and high vulnerability to earthquakes. Figure 6.12 shows the SVI percentage of civilians (age 16+) unemployed within the Island as well as the connectivity indicator and the ground failures triggered by the 2020 earthquake. Municipalities such as Loíza, Lajas, Mayagüez, and Yabucoa present high unemployment rates while being within the high vulnerability for earthquakes spectrum.

Figure 6.13 shows the SVI percentage of persons aged 65 or older within the Island as well as the connectivity indicator and the ground failures triggered by the 2020 earthquake. Municipalities such as Cabo Rojo, Mayagüez, and Ceiba present a high proportion of elderly people as well as high vulnerability to earthquakes.

The analysis identified that some municipalities such as Cabo Rojo, Loíza, Lajas, and Mayagüez present some social characteristics, on top of the already established earthquake vulnerability, that could affect the resilience of these municipalities in the case of an earthquake. Also, these municipalities have sections with poor connectivity and, in some cases, the presence of ground failures such as cracks and liquefaction on previous occurrences. Therefore, these vulnerabilities should be addressed in order to increase their resilience, or the ability to anticipate, prepare for, and adapt to changing conditions and withstand, respond to, and recover rapidly from disruptions that could provoke the occurrence of an earthquake.



Figure 6.11: Puerto Rico SVI Percentage of Persons Below 150% Poverty, Puerto Rico Connectivity Indicator and Principal Ground Failure Affectations due to 2020 Earthquakes



Figure 6.12: Puerto Rico SVI Percentage of Civilian (age 16+) Unemployed, Puerto Rico Connectivity Indicator and Principal Ground Failure Affectations due to 2020 Earthquakes



Figure 6.13: Puerto Rico SVI Percentage of Persons Aged 65 and Older, Puerto Rico Connectivity Indicator and Principal Ground Failure Affectations due to 2020 Earthquakes

Bottleneck Analysis

Within the planning factors is included the priority of supporting the economic vitality (global competitiveness), productivity, and efficiency as well as promoting efficient system management and operation. The congestion management and reduction are an important factor to consider within this 2050 MLRTP.

The road congestion is typically associated with speed, level of service (LOS), and traffic volume. Those are indicators that can be measured considering the following Key Performance Indicators (KPIs): Delay, Queue, LOS, Volume to Capacity Ratio (V/C), Speed, Travel Time, or Density.

A bottleneck analysis based on delay identification for the NHS was performed as part of the 2050 MLRTP. For this analysis, data from NPMRDS for the year 2022 was utilized for extracting speed and distance of TMC coded segments, in order to calculate travel time. The variable delay was obtained through comparing travel time at reference speed and travel time at traffic speed, to assess the time of delay for all segments, per period of day.

Travel Time Reliability

Aguadilla TMA has many urban areas and those are the ones that generally face congestion during peak hours. As a result of the traffic congestion that citizens are required to adjust the travel time to ensure arriving at their destination on time, accounting for the estimated delay on their trip. That reliability of the travel time adjustment is an important one as it determines the user's options on whether to leave early to account for that delay or risk it to being late to their destination. Value of time, quality of life and well-being are citizen's everyday factors, every time more valued, that are affected by the travel time reliability.

Analysis

Bottlenecks are recurring congestion events and considered "a critical point of traffic congestion evidenced by queues upstream and free flowing traffic downstream⁹⁸" according to FHWA. The bottlenecks are predictable in location, cause time of the day and approximate duration. This is contrary of non-recurring congestion events normally attributed to traffic anomalies such as car crashes. This bottleneck analysis is specifically focused on the identification of segments with major delays along the NHS in Aguadilla TMA. From the identification of those segments, there can be a determination of specific locations where congestion is highest along a road and the daily period of occurrence.

Methodology

Segment Identification

It is necessary to consider the segments with travel times higher than the expected at referenced speed for a road segment or TMC to identify possible bottlenecks. Subsequently, subtracting the average travel and reference travel time provides us the vehicle delays per segment. Possible bottleneck segments and roads can be identified as those with higher delays on traveling time by measuring delay.

To conduct the bottleneck analysis, it was performed in each Region, per period of the day (AM, PM, MD) during the months of March, April, and May of 2022. The data used for this analysis is the same used for the travel time and speed data in the model calibration, just to keep congruence within that data and as mentioned before already having that those locations will have a predictable congestion.

Once all the Regions were analyzed by period, a recurrence assessment was made to identify the top ten (10) worst segments of the Aguadilla TMA in terms of delays. These are presented in the following section.

Analysis of Results

In the Aguadilla TMA, road segments with maximum delays per road and per period of the day were identified. The locations of the segments identified are highlighted according to delay in minutes as shown in Figure 6.14. At the top ten (10) segments with highest delays within the Aguadilla TMA are the municipalities of Aguada, Aguadilla and Isabela reporting delays between 4.9-7.4 minutes. Aguada and Isabela presents the highest delays within the periods evaluated: AM, PM, and MD. Aguada and some segments of Aguadilla experiences traffic congestion for all periods, while Isabela and some segments of Aguadilla experiences congestion between the different periods evaluated. In relation to the roads affected by the highest delays we can see how PR-2 is the one showing the major number of segments with maximum delays.

Throughout the study period, the top ten (10) segments with worst delays were identified within the municipalities of Aguada, Aguadilla, and Isabela, along PR-2, PR-107, and PR-110. For the different periods evaluated:

- For the AM period, the average daily for worst segments was between 2.6-5.4 minutes, within the municipalities of Aguada, Aguadilla and Isabela at segments along PR-2 (Northbound/Southbound), and PR-107 (Northbound/Southbound).

- For the PM period, the average daily for worst segments was between 3.2-6.2 minutes, within the municipalities of Aguada, Aguadilla and Isabela at segments along PR-2 (Northbound/Southbound), and PR-107 (Northbound/Southbound).

- For the MD period, the average daily for worst segments was between 3.1-5.5 minutes, within the municipalities of Aguada, Aguadilla and Isabela at segments along PR-2 (Northbound/Southbound), and PR-107 (Northbound/Southbound).



Source: Steer, 2023

Figure 6.14: Average Travel Time Delays in Minutes





Aguadilla Transportation Management Area Cost Feasibility Plan Scenarios

Transportation Funding Summary

This section describes the cost-feasibility plan recommendations based on the projects prioritized and analyzed through the development of the demand model.

As outlined in a previous chapter, the funding and financing sources are forecasted up until 2050, the horizon year of this plan. The MLRTP should be developed fiscally constrained and only recommend the investment of funds in the projects that generate the most cost-effective outcomes for the Island. Also, the plan only recommends projects and improvements where there is an identified funding or financing source to provide useful guidance on the implementation of the plan.

As it was described before, a big part of the funding available for transportation infrastructure comes from disaster- or reconstructionfocused funding from the federal government. This is due to the large number of disasters that have occurred on the Island. For this purpose, the ER funds from the FHWA and the ER funds from FTA are focused on this purpose.

Particularly for this MLRTP, there are new funding sources coming from the federal government given the Coronavirus Public Health Emergency and the economic impacts of this event. First, the CARES Act and the CRRSA Act provide economic assistance to American workers and families. Specifically, the FTA allocated resources to the transit industry, to all three (3) regions (San Juan, Aguadilla, and UZA).

Second, the Bipartisan Infrastructure Law is the largest long-term investment in infrastructure in the country's history and will provide funding for projects in Puerto Rico. Those are very specific and will provide additional funds that were not available before. These new funding sources will be relevant when matched with existing funding sources such as toll credits, U.S. DOT grants, and state funds earmarked for Capital Expenditure (CAPEX). Finally, the Capital Improvement Program (CIP) will cover anticipated revenues and capital and operating spending from FY2023 to FY2027. This program was produced by the PRHTA following the FHWA regulations and the strategies in the current TAMP.

The projects' programming addresses the various situations that Puerto Rico has faced, such as hurricanes, earthquakes, pandemics, and severe rainfall events. As a result of these events, the agency is in a reactive mode, rebuilding the existing infrastructure.

Furthermore, the list of projects identifies those that seek to keep infrastructure in good repair in order to meet the targets of various federal requirements and align with the agency's fiscal adjustment. The projects are planned in three (3) stages: short, medium, and long term. They are also organized by project category:

- Safety Improvements;
- Bridges;
- Transit; and
- ITS.

Short-term projects are consistent with the projects in the current STIP. The medium-term projects are linked to the projects needed to bring the infrastructure to SOGR. Furthermore, there is an item that, while it is programmed in the various temporary cuts as projects that contemplate financing with discretionary funds, is subject to the specific requirements of each available fund.

The projected funding streams are presented in Table 7.1 below.

Table 7.1: Funding Streams 2017- 2050

Agency	Fund Stream	Total (20)17-2050)
	ER Funds	\$	42,759,113
	BIL		
	Bridges	\$	225,000,000
FHWA	Puerto Rico Highway Program	\$	180,000,000
	NEVI	\$	2,020,490
	Toll Transportation Development Credits	\$	30,000,000
	State funds earmarked for Capex	\$	334,000,000
	MEGA projects	\$	5,000,000,000
US DOT	Nationally Significant Multimodal Freight and Highways Projects	\$	8,000,000,000
	Rural Surface Transportation	\$	2,000,000,000
	ER funds	\$	802,293,719
FTA	CARES	\$	206,829,249
	American Rescue Plan	\$	120,385,293
	Local taxes dedicated	\$	5,291,000,000
		\$	2,007,000,000
	Toll revenues (for roads managed by the Authority)	\$	1,193,000,000
	Toll Highway Administration and Maintenance	\$	232,000,000
PRHTA	CIP		
	FHWA Funds	\$	7,563,691
	Commonwealth appropriations	\$	2,500,124
	Other Commonwealth State Funds	\$	173,139
	FTA funds	\$	940,047
	Emergency funds	\$	446,100
	Transit funds and Capex	\$	93,325,428
Total		\$	25,771,236,393

Source: Steer, 2023 based on fiscal information from National and State agencies

Note: Information from 2017 until 2022 is presented to avoid mistakes in the calculation of annual funds.

Projects Considered

The projects considered for the 2050 MLRTP are detailed in the Appendix section. This list of projects was decided on different committees and discussions with the relevant agencies and authorities. There are projects that, even though they are very relevant for the transportation sector in Puerto Rico, already have other funding streams.

There is a series of projects to be considered for CDBG'DR funding that will potentially have access to additional funds in the short- to mid-term, there are:

- 1. PR-10 (AC-100069, AC-100071, AC-100055, AC-100076) Adjuntas-Utuado;
- 2. San Lorenzo South Bypass, from PR-183/ PR-181 to PR-745 (AC-918101) San Lorenzo;
- 3. Aguas Buenas North Bypass, from PR-156 East to PR-156 West (AC-020802, AC-020803) Aguas Buenas;
- 4. PR-158 Connector, Phase I and Phase II from PR-52 to PR-1, (AC-015802) Cayey;
- 5. PR-122, Lajas-San Germán Connector from PR-321 to PR-166, (AC-012201) Lajas-San Germán;
- 6. PR-18N to PR-21E ramp and Medical Center Connector San Juan;
- 7. Extension PR-5, from PR-199 to PR-167, Bayamón-Toa Alta;
- 8. Isabela Connector, from PR-472 to PR-112 (AC-047205) Isabela;
- 9. Expressway Conversion of PR-2 Ponce-Mayagüez;
- 10. Higuilar Avenue from PR-696 to PR-22/PR-694 Dorado;
- 11. PR-22 Extension, Hatillo-Aguadilla from PR-22/PR-2 to PR-2/PR-111 Hatillo-Aguadilla;
- 12. Cidra Connector, from Avenida Industrial to PR-184 (AC-017242, AC-017246, AC-017247) Cidra;
- 13. Relocation of PR-111 from PR-111/PR-448 to PR-111/PR-111R San Sebastián-Lares;
- 14. Barranquitas Bypass from PR-156 to PR-759 (AC-010194) Barranquitas;
- 15. Villalba Bypass, from PR-151 to PR-150, (AC-556103) Villalba;
- 16. Improvements to Aguadilla's Airport Access, from PR-110 to PR-107, includes Burns Street Connector (AC-000218) Aguadilla;
- 17. Loíza Bypass, from PR-188 to PR-187, (AC-018760) Loíza;
- 18. Widening PR-845, from PR-844 to PR-199, (AC-084511) San Juan-Trujillo Alto;
- 19. Widening PR-545, from PR-52 to PR-14, Coamo; and
- 20. Peñuelas South Bypass (PR-3132) from its intersection with PR-3132 (Northwest limit) to existing PR-3121 (Northeast Limit) Peñuelas.

The demand model serves as a tool for decision-making. In the case of Puerto Rico, it helps public authorities see how different projects add or offer better transportation services to citizens. The model allows the quantification of benefits and impacts that each project will have on the Island. Currently, in Puerto Rico, the committed projects are the same as in previous iterations and those were the ones included in the demand modelling for this iteration.

Based on a meeting with the Authority on October 5, 2023, it was agreed that some projects will require an increased capacity. For this purpose, additional analysis will be required. For this purpose, these projects will be analyzed and included in the Appendix section. This will allow constant review and further modification when the context requires changes.

Table 7.2: Aguadilla TMA: Safety – List of Projects in STIP Short Term (2023-2026)

AC- Number	Project Description	Funding Category	Municipality	Cost Estimate	Performance Measure	Cost Estimate indexed (2023- 2026)
					PM-1, PM-2, PM-3, PM-4, PM-5,	
	Safety Improvements PR-107 From Km. 0.0 To Km. 6.0	FHWA	Aguadilla	\$ 7,500,000.00	PM-6, PM-7	\$7,711,341.35
					PM-1, PM-2, PM-3, PM-4, PM-5,	
	Safety Improvements PR-2 From Km. 140.00 To Km. 148.90	FHWA	Añasco-Mayagüez	\$ 10,500,000.00	PM-6, PM-7	\$10,795,877.89
					PM-1, PM-2, PM-3, PM-4, PM-5,	
	Safety Improvements PR-2 From Km 149.0 To Km. 157.90	FHWA	Añasco-Mayagüez	\$ 12,257,864.00	PM-6, PM-7	\$12,603,276.47
					PM-1, PM-2, PM-3, PM-4, PM-5,	
AC-220050	Safety Improvements PR-420 From Km.0 To Km. 9.4	FHWA	Моса	\$ 2,800,000.00	PM-6, PM-7	\$2,878,900.77
AC-220050	Safety Improvements PR-420 From Km.0 To Km. 9.4	FHWA	Моса	\$ 2,800,000.00	PM-1, PM-2, PM-3, PM-4, PM-5, PM-6, PM-7	\$2,878,900.77

Source: Collaboration PRHTA technical team and Steer, 2023

Safety improvement projects should be evaluated and considered in the decision-making process according to the Comprehensive Bicycle and Pedestrian Plan recommendations, if applicable.

Table 7.3: Aguadilla TMA : Bridges – List of Projects in STIP Short Term (2023-2026)

AC- Number	Project Description	Funding Category	Municipality	Cost Estimate	Performance Measure	Cost Estimate indexed (2023- 2026)
AC-230015	Bridge #2506, Local Road, Km. 0.20, Canas River		Aguada	\$ 1,400,000.00	PM-18, PM-19	\$1,439,450.39

Table 7.4: Aguadilla TMA: Pavement - List of Projects in STIP Short Term (2023-2026)

AC- Number	Project Description	Funding Category	Municipality	Cost Estimate	Performance Measure	Cost Estimate indexed (2023- 2026)
AC-230006	Pavement Reconstruction PR-2 From Km. 125.50 To Km. 125.90 F	HWA	Aguadilla	\$ 769,692.00	PM-16, PM-17	\$791,381.03
TBD	Pavement Reconstruction PR-111 From Km. 23.38 To Km. 31.85 F	HWA	San Sebastián-Lares	\$ 11,800,000.00	PM-16, PM-17	\$12,132,510.39
TBD	Pavement Reconstruction PR-2 From Km. 125 To Km. 131 F	HWA	Aguadilla-Aguada	\$ 8,000,000.00	PM-16, PM-17	\$8,225,430.77

Table 7.5: Aguadilla TMA: Non-SOGR - List of Projects in STIP Short Term (2023-2026)

AC- Number	Project Description	Funding Category	Municipality	Cost Estimate	Performance Measure	Cost Estimate indexed (2023- 2026)
	Improvements To Aguadilla Airport Access Through PR-107,					
TBD	PR-110	FHWA	Aguadilla	\$ 3,000,000.00	PM-20, PM-21, PM-26	\$3,084,536.54
	Extension PR-22 From PR-22/PR-2 To PR-2/PR-111-Financial					
AC-230036	Plan	FHWA	Hatillo-Aguadilla	\$ 1,000,000.00	PM-20, PM-21, PM-26	\$1,028,178.85
	Access Improvements To Aguadilla Airport, From PR-110 To					
AC-000218	PR-107, Includes Burns Street Connector	FHWA	Aguadilla	\$ 35,000,000.00	PM-20, PM-21, PM-26	\$35,986,259.64
AC-230036	Extension PR-22 From PR-22/PR-2 To PR-22/ PR-111	DISCRETIONARY	Hatillo-Aguadilla	\$ 1,183,000,000.00	PM-20, PM-21, PM-26	\$1,216,335,575.69

Table 7.6: Transit - List of Projects (2024-2029)

Project Name	Description	Priority	Length (months)	Cost Estimate (\$)	Funding source	Fiscal Year	Performance Measure	Cost Estimate indexed (YoE)
ENHANCE THE TRANSIT NETWORK	AT THE METROPOLITAN, REGIONAL, AND MUNICIPAL	LEVEL: RELIAB	ILITY AND INTEG	GRATION				
	Viability, planning and design of new Intercity route between Ceiba Ferry Terminal to Tren Urbano	11:-1-	12	¢1 000 000	Dunal 5214	2024	PM-20, PM-21, PM-	¢1.000.454
Celba San Juan Intercity Bus	Design and implementation of new express route between Cupey Train Station and Caguas Public	High	12	\$1,000,000	Rufai 5311	2024	27 PM-20, PM-21, PM-	\$1,026,454
New Transit Route E30	Transit Terminal along PR-52 HOV Lane. (Yearly)	High	9	*	*	2022	27	*
Study for the new transit routes for the users of the maritime system - island service	Study to develop new transit routes for the users of Ceiba Ferry system in the region	Medium	12	\$300.000	UPWP 5303/5304	2024	PM-20, PM-21, PM- 27	\$307.936
Bus Network Redesign Plan	Plan for the transit network design in the San Juan Metropolitan Zone Assessment for the development opportunities of	Medium	12	\$475,000	UPWP 5303/5304	2025	PM-20, PM-21, PM- 27	\$483,583
On Demand service study for the Metropolitan Area of San Juan	the On Demand Service in the Metropolitan Area of San Juan	High	6	\$125,000	UPWP 5303/5304	2024	PM-20, PM-21, PM- 27	\$128,307
Study for the development of "On Demand" service at the Municipal level	Study to identify the opportunities and scheme requiered for the development of "On Demand" service at the Municipal level	Low	6	\$125,000	UPWP 5303/5304	2025	PM-20, PM-21, PM- 27	\$127,259
On Demand Pilot Project linked to				4			PM-20, PM-21, PM-	4
Train Station Area	On Demand Pilot project Linked to Train Stations Study assess feasibility of an extension of the Tren Urbano in San Juan, from the Sagrado Corazón	High	12	\$1,300,000	SJ 5307	2024	27	\$1,334,391
Alternatives analysis to the extension of the Train: Phase 1A	station (the current north end of the line) to the northwest and its alternative routines there to	High	12	*	*	2023	PM-20, PM-21, PM- 27	*
Alternative analysis for extension of mass transit system: Old San Juan	Study to assess the feasibility of an extension of the	High	12	*	*	2024	PM-20, PM-21, PM-	*
Alternative analysis for extension of mass transit system: Carolina Phase	Study to assess the feasibility of an extension of the mass transit system in San Juan to Carolina	Medium	12	*	*	2024	27 PM-20, PM-21, PM- 27	*
Alternative analysis for extension of mass transit system: Airport Phase	Study to assess the feasibility of an extension of the mass transit system in San Juan to Airport	Medium	12	*	*	2026	PM-20, PM-21, PM- 27	*

Projects	Description	Priority	Length (months)	Cost Estimate (\$)	Funding source	Fiscal Year	Performance Measure	Cost Estimate indexed (YoE)
IMPROVE TRANSIT ACCESSIB	ILITY AND EQUITY: MOBILITY FOR ALL							
Rehabilitation of the Mosquito Terminal and Ticketing Area.	New Route for Vieques - "Short Route" from Ceiba to Mosquito. Rehabilitation of the Mosquito Terminal and Ticketing Area.	High	30	\$16,000,000	Rural 5311	2024	PM-20, PM-21, PM- 27	\$16,423,272
Puerto Rico Regional Transit Plar	A comprehensive analysis of key regional corridors and/or areas that could be transit ready in the next ten years.	Medium	12	\$625,000	UPWP 5303/5304	2026	PM-20, PM-21, PM- 27	\$634,378
New Regional North-Central Route	Plan & Design of New Regional North-Central Route	Medium	12	\$300,000	UPWP 5303/5304	2027	PM-20, PM-21, PM- 27	\$304,394
New Regional East Route	Plan & Design of New Regional East Route	Low	12	\$300,000	UPWP 5303/5304	2028	PM-20, PM-21, PM- 27	\$304,508
New Regional South Route	Plan & Design of New Regional South Route	Low	12	\$300,000	UPWP 5303/5304	2029	PM-20, PM-21, PM- 27	\$304,802
racks for all bus Origin and Destination Study for	fleet. Analysis of the actual mobility patterns in the metropolitan	High	6	\$320,000	SJ 5339	2024		\$328,465
the San Juan Metropolitan Area Paratransit Improvement Plan	area to identify potential corridors for transit. Study to improve the operation of the paratransit program	High Medium	6 6	\$300,000 \$100,000	UPWP 5303/5304 UPWP 5303/5304	2024 2025		\$307,936 \$101,807
Improvement of pedestrian and bicycle access/facilities around train stations. Phase 1	Design and construction of pedestrian and bicycle access improvements on station. Four phases	Medium	18	\$2,000,000	SJ 5307	2025		\$2,036,141
Improvement of pedestrian and bicycle access/facilities around train stations. Phase 2	Design and construction of pedestrian and bicycle access improvements on station. Four phases	Medium	19	\$2,000,000	SJ 5307	2026		\$2,030,011
Improvement of pedestrian and bicycle access/facilities around train stations. Phase 3	Design and construction of pedestrian and bicycle access improvements on station. Four phases	Medium	20	\$2,000,000	SJ 5307	2027		\$2,029,293
Improvement of pedestrian and bicycle access/facilities around train stations. Phase 4	Design and construction of pedestrian and bicycle access improvements on station. Four phases	Medium	21	\$2,000,000	SJ 5307	2028		\$2,030,051
Improvement of pedestrian and bicycle access/facilities around bus	s Design and construction of pedestrian and bicycle access		45	¢2,000,000	615207	2025		62.026.141
stations. Phase 1	improvements on terminals.	Medium	15	\$2,000,000	SJ 5307	2025		\$2,036,141

Projects	Description	Priority	Length (months)	Cost Estimate (\$)	Funding source	Fiscal Year	Performance Measure	Cost Estimate indexed (YoE)
IMPROVE TRANSIT ACCESSIBI	LITY AND EQUITY: MOBILITY FOR ALL							
Improvement of pedestrian and								
bicycle access/facilities around bus	Design and construction of pedestrian and bicycle access							
stations. Phase 2	improvements on terminals.	Medium	16	\$2,000,000	SJ 5307	2026		\$2,030,011
Improvement of pedestrian and								
bicycle access/facilities around bus	Design and construction of pedestrian and bicycle access							
stations. Phase 3	improvements on terminals.	Medium	17	\$2,000,000	SJ 5307	2027		\$2,029,293
TOD Revitalization Plan for the ATI-	TOD Analysis and Opportunities Study for the 16 train							
TU Rail Stations	stations for the 16 stations go the Train	High	12	\$450,000	UPWP 5303/5304	2025		\$458,132
Analysis for the extension of	New dedicated bus lane to reduce congestion impacts,							
exclusive bus lanes in the San Juan	improve on-time performance, and expand transit							
Metro Zone	ridership in the main corridors of the San Juan Metro Zone	Medium	6	\$175,000	UPWP 5303/5304	2025		\$178,162
Purchase and installation of bus							PM-8, PM-13, PM-22,	
shelters. Phase 1	Shelter installation for "Troncal" Routes	Medium	9	\$2,500,000	SJ 5307	2028	PM-23	\$2,537,564
Purchase and installation of bus							PM-8, PM-13, PM-22,	
shelters. Phase 2	Shelter installation for "Troncal" Routes	Medium	10	\$2,500,000	SJ 5307	2028	PM-23	Ş2,537,564
Purchase and installation of bus							PM-8, PM-13, PM-22,	4
shelters. Phase 3	Shelter installation for "Troncal" Routes	Medium	11	\$2,500,000	SJ 5307	2028	PM-23	Ş2,537,564
Purchase and installation of bus							PM-8, PM-13, PM-22,	**
shelters. Phase 4	Shelter installation for "Troncal" Routes	Medium	12	\$2,500,000	SJ 5307	2028	PM-23	\$2,537,564
Rehabilitation of Convadonga	Design, permits and construction of the Covadonga			***	01 5007	2225	PM-22, PM-23, PM-	440 400 705
Terminal	Terminal Remodelation	High	24	\$10,000,000	SJ 5307	2025	25, PM-8, PM-13	\$10,180,705
	Design, permits and construction of the iturregul Terminal	N A a a b b a a	24	¢10,000,000	61 5 2 0 7	2027	PIM-22, PIM-23, PIM-	610 1 4C 4CF
Renabilitation of iturregul Terminal	Remodelation	wealum	24	\$10,000,000	SI 2307	2027	25, PIVI-8, PIVI-13	\$10,146,465
Acquisition of four Nous	Acquisition of four New Cargo/passenger vessels for the							
Cargo (Dassonger Vessels	vessels in process of disperition	High	26	670 990 000	Dural E211	2024	14 DNA 15 DNA 26	602 002 422
Cargo/Passenger Vessels	Acquisition of New Descenger Vessel, 200 L pessenger	піgli	50	\$79,889,000	Rulai 5511	2024	14, PIVI-15, PIVI-20	\$82,002,422
Acquisition of one new Passenger	acquisition of New Passenger Vessel. 500 + passenger	Madium	10	61E 941 000	Dural E211	2024	14 DNA 15 DNA 26	\$16 260 06F
Acquisition of one New Electric	Acquisition of one New Electric Vessel (Bassengers only)	Weulum	10	\$13,841,000	Kulai JSII	2024	14, FIVI-13, FIVI-20	\$10,200,005
Vessel (Passengers only)	Scheduled for EV26	Medium	18	\$5,000,000	\$15207	2026	1/ DM_15 DM_26	\$5.075.026
New Ceiba Terminal for the Island		Weddulli	10	\$3,000,000	31 3 3 0 1	2020	DM_22 DM_23 DM_	\$5,075,020
Service	New Ceiba Terminal for the Island Service	High	30	\$30,000,000	Rural 5311	2024	25 PM-8 PM-13	\$30 793 634
Rehabilitation and Maintenance of		i iigii	50	<i>230,000,000</i>	Nulai JJII	2024	23, 11010, 1101-13	
the Island Service Terminals (Ceiba	Rehabilitation and Maintenance of the Island Service						PM-22, PM-23, PM-	
Viegues and Culebra)	Terminals (Ceiba, Viegues and Culebra)	Medium	12	\$2,000,000	Rural 5311	2026	25, PM-8, PM-13	\$2,030,011

Projects	Description	Priority	Length (months)	Cost Estimate (\$)	Funding Source	Fiscal Year	Performance Measure	Cost Estimate indexed (YoE)
INCREASE THE EFFICIENCY, EFFECT	IVENESS, AND RELIABILITY OF THE TRANSIT SYSTI	EM: CULTUR	RE OF EXCELLE	NCE				
Rehabilitation of the Metro Service	Rehabilitation of the Metro Service Terminals (Cataño						PM-22, PM-23, PM-	
Terminals (Cataño and San Juan)	and San Juan)	Medium	12	\$960,000	SJ 5307	2026	25, PM-8, PM-13	\$974,405
Rehabilitation of the Maintenance Base	Rehabilitation of the Maintenance Base and pier for						PM-22, PM-23, PM-	
and pier for Marine Hoist	Marine Hoist	High	34	\$8,976,000	SJ 5307	2024	25, PM-8, PM-13	\$9,213,455
							PM-22, PM-23, PM-	
Acquisition of a Marine Hoist	Acquisition of a Marine Hoist	High	15	\$5,200,000	SJ 5307	2024	25, PM-8, PM-13	\$5,337,563
Acquisition of New Barge for the Island							PM-22, PM-23, PM-	
Service	Acquisition of New Barge for Vieques and Culebra	High	14	\$4,000,000	Rural 5311	2024	25, PM-8, PM-13	\$4,105,818
Preventive Maintenance and drydock	Preventive Maintenance and drydock activities for						PM-22, PM-23, PM-	
activities for the Island Service	Authority owned vessels	High	-	\$33,603,619	Rural 5311	2025	25, PM-8, PM-13	\$34,210,852
Preventive Maintenance and drydock	Preventive Maintenance and drydock activities for							
activities for the Metro Service	Authority owned vessels	High	-	\$2,548,010	SJ 5307	2025		Ş2,594,054
New integrated transit fare collection								
system	New fare collection for the train and busses	High	24	*	SJ 5307	2024		
Functional Land Scaping Project	Bioswale, flood control	Low	36	\$3,000,000	SJ 5307	2027		\$3 <i>,</i> 043 <i>,</i> 940
Automatic bus location announcement	Automatic bus location announcement systems for all							
systems	the bus fleet	Medium	36	\$15,000,000		2026		\$15,225,079
							PM-22, PM-23, PM-	*
New PRITA Office Building	Design and construction of new administration building	High	36	\$15,000,000	ER 5324	2024	25	\$15,396,817
Operation & Maintenance contract for 8	New ORM contract for the Olintermodel residen	11:-6	10	¢12,000,000	61 5 2 0 7	2024	PIM-12, PIM-13, PIM-	642 247 454
routes	New O&M contract for the 8 Intermodal routes	High	12	\$12,000,000	SJ 5307	2024	14, PIVI15	\$12,317,454
Substitute and analysis activities) yearly	Field study to identify the actual bus user profile	High	2	¢150.000	6202/5204	2024		¢152.069
Train convice and users profile study (Dat	Field study to identify the actual bus user profile	High	5	\$150,000	5303/5304	2024		\$153,908
Collection and analysis activities) yearly	a Field study to identify the actual bus user profile	High	2	\$150,000	5202/5204	2024		\$152.068
Earry service and users profile study (Data	a study to identify the actual bus user profile	riigii	5	\$150,000	1 ID\A/D	2024		J1J3,900
Collection and analysis activities) yearly	Field study to identify the actual bus user profile	High	3	\$150,000	5303/5304	2024		\$153.968
concetion and analysis detivities, yearly	Educational and marketing campaign of the transit	i iigii	5	<i>J</i> JJJJJJJJJJJJJ	550575504	2024		<i>9133,300</i>
Transit Marketing Campaign yearly	system	High	12	\$150,000	\$15307	2024		\$153 968
	Creation and Maintenance of Website to provide			<i>q</i> 200,000				<i><i><i>q</i> 100,000</i></i>
	information, service and support of all transit related							
Website	activity in Puerto Rico.	High	6	\$100,000	SJ 5307	2024		\$102,645

Projects	Description	Priority	Length (months)	Cost Estimate (\$)	Funding source	Fiscal Year	Performance Measure	Cost Estimate indexed (YoE)
	STRENGTHEN MOBILITY TO SUPPORT THE ENVIR	RONMENT ANI	D THE ECONOMY	CLIMATE ACTION				
	Create and Maintenance of a web tool to help clients make transit travel arrangements of existing							
Trip Planner	operation	High	6	\$100,000	SJ 5307	2024		\$102,645
New transit system maps	Map update for the transit system including train, bus and ferry.	High	6	\$90,000	SJ 5307	2024		\$92,381
Online engagement surveys (Data collection and analysis	Online engagement surveys for public participation in							
activities) yearly	transit planning	High	12	\$150,000	UPWP 5303/5304	2024		\$153,968
Transit Terminal Way Finding Design	Design and installation of new information and location signs on transit stations or facilities.	Medium	6	\$400,000	SJ 5307	2025	PM-22, PM-23	\$407,228
Transit Terminal Way Finding Implementation	Design and installation of new information and location signs on transit stations or facilities.	Medium	6	\$4,600,000	SJ 5307	2026	PM-22, PM-23	\$4,669,024
	Provide users with transit data updates in real time to enhances their experience of the transit services. Providing up-to-date information about current arrival and departure times allows users to smoothly							
Real-Time Transit Data	plan their trips.	High	6	\$125,000	SJ 5307	2024		\$128,307
Study of new technologies and new mobilities for the	Identify new technology and mobility patterns in the							
Metropolitan Area of San Juan	San Juan Metropolitan Area	Low	3	\$300,000	UPWP 5303/5304	2026		\$304,502
Transit Vehicle Signal Priority &	Traffic signals equipped with technology to prioritize transit vehicles and allow emergency vehicles to request preemption at intersections and bypass							
Preemption system. Phase 1	stopped vehicles or congestion.	Medium	24	\$500,000	SJ 5307	2025		\$509,035
	Traffic signals equipped with technology to prioritize transit vehicles and allow emergency vehicles to			. ,				. ,
Iransit Vehicle Signal Priority &	request preemption at intersections and bypass		24	¢500.000	CL 5207	2025		¢500.025
Preemption system. Phase 2	Traffic signals equipped with technology to prioritize transit vehicles and allow emergency vehicles to	Medium	24	\$500,000	51 5307	2025		200,6052
Transit Vehicle Signal Priority & Preemption system. Phase 3	request preemption at intersections and bypass stopped vehicles or congestion.	Medium	24	\$500,000	SJ 5307	2025		\$509,035

Projects	Description	Priority	Length (months)	Cost Estimate (\$)	Funding source	Fiscal Year	Performance Measure	Cost Estimate indexed (YoE)
	STRENGTHEN MOBILITY TO SUPPORT THE ENVI	RONMENT ANI	D THE ECONOMY	CLIMATE ACTION				
Transit Vehicle Signal Priority &	Traffic signals equipped with technology to prioritize transit vehicles and allow emergency vehicles to request preemption at intersections and bypass							
Preemption system. Phase 4	stopped vehicles or congestion.	Medium	24	\$500,000	SJ 5307	2025		\$509,035
Transit Economic Sustainability	Economic sustainability study to identify challenges and opportunities for the financial stability of the	11:-1-	ć	¢200.000		2026		6204 502
Plan	transit system.	High	Ь	\$300,000	UPWP 5303/5304	2026		\$304,502
Employee Technical Training	Technical Capacity Training for PRITA Employees	Medium	36	\$250,000	SJ 5307	2024		\$256,614
	Research, development and deployment plan of cleaner, more efficient public transit vehicles to scale up the electrification program to meet its zero-							
Zero-emission Transit Plan	emission targets.	Medium	6	\$300,000	UPWP 5303/5304	2026	PM-27	\$304,502
Study of energy alternatives with	ו							
solar panels in the facilities of the Train	Assessment of energy alternatives for the Train using existent ROW and Infrastructure	Low	6	\$300,000	UPWP 5303/5304	2028	PM-27	\$304,508

Source: Collaboration PRITA technical team and Steer, 2023

The PRITA team produced and analyzed this list of projects. The criteria for priority were based on the agency's priorities, goals, and 2050 MLRTP goals.

Table 7.7: Aguadilla TMA: Safety - List of Projects in STIP Mid Term (2027-2036)

AC- Number	Project Description	Funding Category	Municipality	Cost Estimate	Performance Measure	Cost Estimate indexed (2027- 2036)
					PM-1, PM-2, PM-3,	
					PM-4, PM-5, PM-6,	
	Safety Improvements PR-2 From Km. 158.0 To Km. 166.0	FHWA	Añasco-Hormigueros	\$ 10,820,647.00	PM-7	\$10,997,433.65

Source: Collaboration PRHTA technical team and Steer, 2023

Safety improvement projects should be evaluated and considered in the decision-making process according to the Comprehensive Bicycle and Pedestrian Plan recommendations, if applicable.

Table 7.8: Aguadilla TMA : Bridges - List of Projects in STIP Mid Term (2027-2036)

AC- Number	Project Description	Funding Category	Municipality	Co	ost Estimate	Performance Measure	Cost Estimate indexed (2027- 2036)
-	Bridge #2456, Off PR-111, Km. 0.48, Culebrinas River	FHWA	San Sebastián	\$	2,012,957.00	PM-18, PM-19	\$2,045,844.49
-	Bridge #62, PR-115, Km. 17.80, Grande River	FHWA	Aguada	\$	350,000.00	PM-18, PM-19	\$355,718.27
AC-041805	Bridge #1142, PR-418, Km. 0.50, Culebrinas River	FHWA	Aguadilla	\$	3,095,216.00	PM-18, PM-19	\$3,145,785.33

Table 7.9: Aguadilla TMA : Non-SOGR (Other) - List of Projects in STIP Mid Term (2027-2036)

AC- Number	Project Description	Funding Category	Municipality	С	ost Estimate	Performance Measure	Cost Estimate indexed (2027- 2036)
	Improvements To PR-112 And Connector To PR-4494-Access To						
	Ine Industrial Zone To The Isabela Connector, It Also Includes Improvements To The PR-112	FHWA	Isabela	\$	4,435,000.00	PM-20, PM-21, PM-26	\$4,507,458.59
	Isabela Connector PR-112 To PR-472	FHWA	Isabela	Ś	12.350.000.00	PM-20, PM-21, PM-26	\$12,551,773.07
	Isabela Connector From PR-472 To PR-113	ΕΗ\Μ/Δ	Isabela	¢	12 350 000 00	PM-20 PM-21 PM-26	\$12 551 773 07
			ISabela	ې	12,350,000.00		
	PR-459 From Km 9 To 15 (Bo. Jobos/Bo. Bejucos)	FHWA	Isabela	\$	3,000,000.00	PM-20, PM-21, PM-26	\$3,049,013.70
Table 7.10: Aguadilla TMA : Non-SOGR – List of Projects in STIP Long Term (2037-2050)

AC- Number	Project Description Funding Category		Municipality	Cost Estimate	Performance Measure	Cost Estimate indexed (2037- 2050)	
	Relocation of PR-111 Km. 27.9 A Km. 34.0	DISCRETIONARY	San Sebastián-Lares	\$ 52,300,000.00	PM-20, PM-21, PM-26	\$53,343,605.49	
	Strategic Intersection in PR-2	DISCRETIONARY	Aguadilla	\$ 50 MM - \$ 4100 MM	1PM-20, PM-21, PM-26		

Source: Collaboration PRHTA technical team and Steer, 2023

Table 7.11: Aguadilla TMA : Unfunded Projects

Region	Location	Proposed Improvement and Timeframe	Performance Measure
	Short Term: Road safety analysis are required.		PM-7
		Short-Medium Term: Signage warning drivers about presence of cyclists.	PM-7
Aguadilla TMA	PR-115 (Añasco to Aguadilla)	Medium-Long Term: Analyze the feasibility and implement where possible a continuous Class II continuous Class II Bicycle Lane or Class IV Bikeway or undertake proposed cycling infrastructure project considering all levels of cyclists as potential users to ensure real alternatives to PR-115.	PM-7

Source: Collaboration PRHTA technical team and Steer, 2023



Aguadilla Transportation Management Area **Finance Chapter**

The purpose of this chapter is to provide the cost-effective plan proposals for the 2050 MLRTP. This chapter is divided into two (2) sections: the prioritization strategy, which includes high-level project prioritization that adheres to PRHTA's objectives, and the capital cost estimates, which include the prioritization approach and funding allocation for specific projects.

The Puerto Rico Highways and Transportation Authority (PRHTA) continues the implementation of an aggressive plan to extend the life cycle of their highway assets and to expedite the reconstruction effort associated to multiple disasters. Achieving State of Good Repair (SOGR) after many years of minimum to non-reconstruction work, and considering the very limited resources of the Agency, requires detailed planning and conscious prioritization. SOGR projects focus on the preservation and/or rehabilitation of pavements and bridges (including full replacement) and safety improvements. The selection of SOGR projects and prioritization follow the Federal Highway Administration (FHWA) regulations (i.e., SHSP, TAMP, NBIS), based on data-driven decisions that allow for higher benefit/cost ratios and consider net present values of the life cycle costs.

Federal funds are complemented by state funds programmed for capital improvements and included in the PRHTA Fiscal Plan. The PRHTA fiscal plan allows for using state funds primarily for SOGR projects, while other Non-SOGR initiatives (i.e., Completing PR Strategic Highway Network, highway network capacity enhancement, bypasses, and interchanges, among others) are fully dependent upon discretionary grant awards. Hence, financing for Non-SOGR projects depends upon the allocation of discretionary funds from USDOT, as well as from special assignments from the Puerto Rico Central Government.

The critical nature of the local economic situation requires economic/financial analysis to help define the available budget and minimum spending obligations, prior to defining the alternatives to be modelled. A strategic review of funding and financing options has been prepared to provide a sensible and realistic assessment of potential financial resources, likely to be accessible to PRHTA over the coming years. The financial team has identified and reviewed the availability and eligibility of various capital grants and loan programs available for transportation infrastructure and transit initiatives, including both apportionment and discretionary/competitive funds. The PRHTA and the Department of Transport and Public Works (DTPW) jointly prepared a Statewide Transportation Improvement Program (STIP), which sets out the proposed distribution of federal funds assigned to Puerto Rico by project, covering highways and transportation-related funding from the FHWA, and transit-related funding from the FTA.

PRHTA also generates a five (5)-year Capital Improvement Program (CIP), which is the basis for the preparation of TIP for FHWA federal aid projects. PRHTA has evaluated the condition of its highway assets, allowing it to identify and prioritize major needs, given the limitations of resources and the associated construction costs. The CIP is subject to approval by the Financial Oversight and Management Board for Puerto Rico.

The CIP estimates the steady state costs for FY22+ amounting to \$274M per annum (2021), including \$153M for pavement, \$86M for bridges, and \$35M for safety. These CIP figures exclude soft costs (in the range of 15-18.5% of capital expenditure; to be funded using state Capex). There is a separate budget for transit CIP projects. The level of projected costs implies more than doubling the expenditure on pavement and a three-fold increase in the amount allocated for bridges compared with prior 2018, and an allocation of approximately \$45M for the toll roads and \$229M for the non-toll roadways. Other highway network capacity enhancement initiatives will be funded using earmarked discretionary grants, or special assignments from the Central Government. The objective is to maximize federal funding by identifying, applying for, and pursuing additional discretionary Federal funds. The importance of these efforts has been magnified by the availability of discretionary grants under the Infrastructure BIL, which increases the available pool of discretionary grants funding for which PRHTA can compete.

Other financing opportunities will result from Public Private Partnerships (P3), including greenfields and brownfields. P3s are effective strategies to attract private investment into the transportation network. The PRHTA is currently concessioning the operation and maintenance of toll roadways PR-20, PR-52, PR-53 and PR-66. This transaction will result in a reduction in capital expenditures from the PRHTA on the toll roads, as the concessionaire will be responsible for any reconstruction work, as well as the operation and maintenance projects. However, it will also mean a reduction in toll revenues, which will require an adjustment in the Central Government transfer of funds to the PRHTA for the operational and capital expenditures of the remaining non-toll roads. Additionally, depending upon the magnitude of the upfront payment for the brownfield P3 transaction, some funds may become available for SOGR projects, as well as for highway network capacity enhancement and congestion relief initiatives. It should be noted that there is a large uncertainty in the execution of the P3 and the resulting funds, if any.

Many federal programs require some degree of local match. This could be provided by drawing on toll revenue credits, although there will also be a need for actual funding to achieve key targets for state of good repair.

In view of the lack of access to bond markets (due to default on existing bond issues), combined with the government's clawback arrangements for tax streams previously dedicated to transportation, there is no alternative source of funds to provide the local contribution other than specific government transfers.

Demand for construction and project management resources is likely to drive up costs in the short term. This is already being reflected in levels of construction costs inflation, which will inevitably reduce the amount of work possible within a fixed, finite budget. Timescales for project start dates may therefore be extended.

Prioritization Strategy

The high-level prioritization of projects, follows PRHTA's objectives detailed next (one (1), with the highest priority):

- 1. Completing Emergency Repair Projects;
- Achieving State of Good Repair (per TAMP strategies), and Safety Projects (per SHSP strategies);
- 3. Highway Congestion Relief Program;
- 4. Completing the PR Strategic Highway Network;
- 5. Other CIP Projects.

The initial focus is on emergency repairs and developing resilient infrastructure to modern standards. Safety projects will remain one of the top priorities of the PRHTA, with a focus on reducing fatalities and serious injuries in the highway network. It will also prioritize projects based on the FHWA guidelines and target high-crash locations. Extending the life cycle of the highway assets by preservation and reconstruction work will allow to meet FHWA targets for the condition of interstate and NHS pavements and bridges. Meanwhile, the PRHTA will identify P3 opportunities for other Non-SOGR initiatives, such as items four (4) thru six (6).

Financial Support for Disaster Recovery

ER Funding from FHWA

Since 2017, the PRHTA has been immersed in the reconstruction efforts for multiple disaster events, including:

- 2017 Hurricanes Irma and María
- 2018 Tidal Waves
- May 2019 Heavy Rain
- 2019 Tropical Storm Karen
- January 2020 Earthquakes
- 2020 Tropical Storm Isaias
- 2022 Tropical Storm Fiona.

Legislation from U.S. Congress, under the terms of the Bipartisan Budget Act of 2018, allows for 100% federal share for Hurricanes Irma and María permanent repairs. For other disasters, the 100% federal share applies only for emergency repairs. The Emergency Relief funding is obtained from quick releases and ER assignments. For the recovery efforts associated with hurricanes Irma and María, the PRHTA and Eastern Federal Land Highway Division (EFLHD) signed multiple Memorandums of Agreements (MOAs) for EFLHD to support the Agency in the emergency repairs, as well as for the procurement, construction management and inspection of landslide projects, likewise to signage and safety projects and bridge replacement. Per the signed MOA, EFLHD is receiving partial allocations of ER funds directly from FHWA. Other permanent repair work, including improvements to traffic signals, lighting, communications, and some bridges, will still be executed by the PRHTA. The following table depicts the funding allocation, obligation, and funding availability for the previously mentioned disaster events. Available funding sources from FHWA are set out in Table 8.1.

Table 8.1: FHWA ER Funding Allocation and Obligations

Funding Allocation	Date	Funding	Transferred to EFLHD	Balance	Obligated in FMIS	Funds Available
Hurricanes Irma/María		\$707,563,670.84	\$398,380,000.00	\$309,183,670.84	\$291,491,244.53	\$14,784,191.31
Quick Release 1	September 14, 2017	\$2,500,000.00		\$2,500,000.00		
Quick Release 2	September 28, 2017	\$40,000,000.00		\$40,000,000.00		
Quick Release 3	November 22, 2017	\$30,000,000.00		\$30,000,000.00		
ER Assignment 1	April 13, 2018	\$70,000,000.00	\$8,100,000.00	\$61,900,000.00		
ER Assignment 2	February 5, 2019	\$130,000,000.00	\$79,500,000.00	\$50,500,000.00		
ER Assignment 3	September 5, 2019	\$208,195,000.00	\$150,000,000.00	\$58,195,000.00	\$291,491,244.53	\$14,784,191.31
ER Assignment 4	February 27, 2020	\$22,065,474.00	\$4,200,000.00	\$17,865,474.00		
ER Assignment 5	November 2, 2020	\$2,171,728.63	\$580,000.00	\$1,591,728.63		
ER Assignment 6	December 21, 2021	\$45,482,968.76		\$45,482,968.76		
ER Assignment 7	August 31, 2022	\$156,000,000.00	\$156,000,000.00	\$0.00		
ER Assignment 8	May 19, 2023	\$1,148,499.45		\$1,148,499.45		
Tidal Waves		\$1,788,025.00	\$0.00	\$1,788,025.00	\$0.00	\$1,788,025.00
ER Assignment 1	February 5, 2019	\$300,000.00	\$0.00	\$300,000.00	<u> </u>	<u> </u>
ER Assignment 2	February 27, 2020	\$1,488,025.00	\$0.00	\$1,488,025.00	\$0.00	\$1,788,025.00

Funding Allocation	Date Funding		Transferred to EFLHD Balance		Obligated in FMIS	Funds Available	
May 2019 Heavy Rains		\$6,378,488.52	\$0.00	\$6,378,488.52	\$5,363,543.44	\$1,014,945.08	
ER Assignment 1	February 27, 2020	\$5,462,209.00	\$0.00	\$5,462,209.00		\$4.044.045.00	
ER Assignment 2	November 2, 2020	\$916,279.52	\$0.00	\$916,279.52	\$5,363,543.44	\$1,014,945.08	
Tropical Storm Karen 2019		\$3,858,736.00	\$0.00	\$2,883,736.00	\$667,949.35	\$3,190,786.65	
ER Assignment 1	February 27, 2020	\$2,883,736.00	\$0.00	\$2,883,736.00	¢cc7 040 25	¢2 400 700 05	
ER Assignment 2	signment 2 December 21, 2021			\$975,000.00	\$667,949.35	\$3,190,786.65	
Earthquakes Event 2020		\$35,778,361.20	\$0.00	\$35,778,361.20	\$14,070,979.43	\$20,777,347.11	
Quick Release 1	January 14, 2020	\$5,000,000.00	\$0.00	\$5,000,000.00			
ER Assignment 1	February 27, 2020	\$9,000,000.00	\$0.00	\$9,000,000.00	644 070 070 42	600 777 047 44	
ER Assignment 2	November 2, 2020	\$70,979.43	\$0.00	\$70,979.43	\$14,070,979.43	\$20,777,347.11	
ER Assignment 3	December 21, 2021	\$21,707,381.77		\$21,707,381.77			
Hurricane Fiona 2022		\$34,850,000.00	\$0.00	\$34,850,000.00	\$0.00	\$0.00	
Quick Release 1	September 27, 2022	\$8,000,000.00	\$72,358.00	\$7,927,642.00	625 452 042 77	ćo. 00	
ER Assignment 1	May 19, 2023	\$34,850,000.00	\$0.00	\$34,850,000.00	\$35,152,912.77	\$0.00	
Total		\$829,143,719.06	\$398,380,000.00	\$429,788,719.06	\$314,466,336.37	\$42,759,113.03	

Source: FHWA, 2023

FTA ER Funds

The FTA program (Section 5324) assists States and public transportation systems with emergency-related expenses for which the Governor of Puerto Rico has declared an emergency, and the U.S. Secretary of Department of Transportation has concurred, or the President of the EEUU has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace transit assets, including equipment and facilities. It also funds transit agencies operating costs related to evacuation support, rescue activities, and temporary public transportation service. FTA covers those expenses not reimbursed by the Federal Emergency Management Agency (FEMA).

The Federal share is 90% of permanent or emergency repairs, incurred more than 270 days after the disaster declaration date. The funds can also be applied to 100% of transit operating costs of evacuation services and temporary emergency services in the area affected by the emergency.

Under Section 5324, Puerto Rico allocated the following funds for several agencies and municipalities, as shown on Table 8.2.

Table 8.2: Emergency Relief Fund under Section 5324

Emergency Relief Fund (Section 5324)

Recipient	Funding
Autoridad Metropolitana de Autobuses	\$13,599,000
Barceloneta	\$901,000
Bayamón	\$164,000
Caguas	\$1,116,000
Camuy	\$159,000
Carolina	\$414,000
Cataño	\$928,000
Сауеу	\$2,452,000
Ciales	\$708,000
Cidra	\$193,000
Dorado	\$49,000
Fajardo	\$77,000
Guaynabo	\$482,000
Hatillo	\$306,000
Hormigueros	\$29,000
Humacao	\$1,823,000
Juncos	\$311,000
Manatí	\$233,000
Ponce	\$906,000
Puerto Rico Highways and Transportation	\$169,412,000
Authority	
San Juan	\$2,701,000
San Lorenzo	\$258,000
Тоа Ваја	\$131,000
Vega Alta	\$230,000
Vega Baja	\$148,000
Yauco	\$59,000

Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020 and the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) of 2021

The Coronavirus Aid, Relief, and Economic Security (CARES) Act (2020) and the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act (2021) provide a variety of programs to provide fast and direct economic assistance for American workers, families, small businesses, and industries related to the onset of the COVID-19 pandemic. The Coronavirus Response and Consolidated Appropriations (CRCA) Act continued many of these programs by adding new phases, new allocations, and new guidance to address issues related to the continuation of the COVID-19 pandemic.

Under CARES, FTA allocated \$25 billion to recipients of urbanized area and rural area formula funds, with \$22.7 billion to large and small urban areas and \$2.2 billion to rural areas. Funding provides a 100-percent federal share, with no local match required, and support capital, operating, and other expenses generally eligible under those programs to prevent, prepare for and respond to COVID-19.

Also, FTA allocated \$14 billion in supplemental appropriations for COVID-19 relief to support the transit industry during the COVID-19 public health emergency, under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA).

Under Section 5307 (Urbanized Areas) and 5311 (Rural) Formula Programs, FTA allocated the following funds to Puerto Rico, as shown in Table 8.3.

Table 8.3: Coronavirus Aid, Relief and Economic Security under Section 5307

Coronavirus Aid, Relief, and Economic Security (CARES) Act (Section 5307)

Recipient	Funding
San Juan Urbanized Area (SJUA)	\$96,100,590
Aguadilla Urbanized Area (AUA)	\$7,475,140
Urbanized Area Under 200,000 (UZA)	\$58,250,078

Coronavirus Aid, Relief, and Economic Security (CARES) Act (Section 5311)

Recipient	Funding						
Rural Area	\$6,847,672						
Coronavirus Response and Relief Supplemental Appropriations (CRRSA)							
Act (Section 5307)							

Recipient	Funding
San Juan Urbanized Area (SJUA)	\$29,105,286
Urbanized Area Under 200,000 (UZA)	\$9,050,483

Source: FTA, 2023

American Rescue Plan Act of 2021

The American Rescue Plan (ARP) Act of 2021, provides federal funding to support the nation's public transportation systems for continue the respond to the COVID-19 pandemic, among others. Under ARP, FTA allocates \$26.6 billion to urbanized and rural areas and \$50 million under the Enhanced Mobility of Seniors and Individuals with Disabilities formula programs. Funding provides a 100-percent federal share, with no local match required.

FTA program looks to improve mobility for seniors and individuals with disabilities throughout by removing barriers to transportation services and expanding the transportation mobility options. Section 5310 program provides financial assistance for transportation services planned, designed, and implemented to meet these special transportation needs for seniors and individuals with disabilities in all areas—large urbanized, small urbanized, and rural.

Under Section 5307 (Urbanized Areas), 5311 (Rural), and 5310 (Enhanced Mobility of Seniors and Individuals with Disabilities) Formula Programs, FTA allocated the following funds to Puerto Rico.

Table 8.4: American Rescue Plan Act Funds

American Rescue Plan Act (Section 5307)

Recipient	Funding
San Juan Urbanized Area (SJUA)	\$95,156,466
Aguadilla Urbanized Area (AUA)	\$424,535
Urbanized Area Under 200,000 (UZA)	\$22,460,897

American Rescue Plan Act(Section 5311)

Recipient	Funding
Rural Area	\$1,050,111
Rural Transportation Asistance Program (RTAP)	\$76,631
Intercity	\$353,071

American Rescue Plan Act (Section 5310)

Recipient	Funding
San Juan Urbanized Area (SJUA)	\$444,028
Aguadilla Urbanized Area (AUA)	\$68,774
Urbanized Area Under 200,000 (UZA)	\$350,780

Source: FTA, 2023

FEMA Public Assistance Grants

Public Assistance (PA) grants tend to be the largest disbursement of federal funds or both short- and long-term disaster recovery. These funds are focused on repairing, replacing or restoring public infrastructure that might have been affected during a natural disaster. The funds are disbursed on a project-based detailed cost estimated from each of the damaged infrastructure. For example, for the emergencies related to Hurricane María FEMA's PA program had allocated \$2.6 billion in total funding (up to July 16, 2018).

FEMA usually provides 75% of the estimated costs, requiring that 25% be covered by local funding sources from local governments. These contributions from local governments can also be covered by other federal grant programs.

PA funds are intended to restore facilities to their pre-disaster state and only allow upgrades to meet applicable codes and standards. Nevertheless, local governments can solicit hazard mitigation add-on funding (designated as PA-406 program funds) to improve facilities so they are more resilient and able to withstand future hazardous events. These additional funds are subject to a cost-benefit analysis to demonstrate their cost-effectiveness.

Sources of Capital Improvement Program Funds

There are several sources of funds available to the PRHTA:

- Federal Funds (Regular and Discretionary);
- Tolls Credits;
- State Funds Earmarked for CAPEX;
- Toll Rates and Additional Tolling Opportunities; and
- P3 Project Investment.

The formal documents that define the shorter-term investment strategies regarding the PRHTA available funds are:

- The Capital Improvement Plan (CIP);
- The Statewide Transportation Improvement Program (STIP);
- The TAMP; and
- The SHSP.

Federal Funds

FHWA Infrastructure Investment and Jobs Act – Bipartisan Infrastructure Law (BIL)

On November 15, 2021, President Biden signed the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the Bipartisan Infrastructure Law) into law. The Bipartisan Infrastructure Law is the largest long-term investment in our infrastructure and economy in our Nation's history. It provides \$550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including in roads, bridges, mass transit, water infrastructure, resilience, and broadband.

The BIL provides apportioned funding to states/territories for Federal-aid highway programs over a five (5) year period (at the time FY-2022 through FY-2026). Although Puerto Rico is included in the definition of "state" for most purposes under Title 23, it is not eligible to receive funds apportioned among states. Specific authorization for the Puerto Rico Highway Program (PRHP) is provided, with an allocation varying from \$173M to \$187M for fiscal years 2022 through 2026. Penalties are imposed because of the lower minimum drinking age and minimum penalties for repeat offenders due to driving while intoxicated, reducing the available funds to an average of \$159M.

The lump sum payments for each year cover all the apportioned highway programs combined, including the following pre-defined allocations:

- At least 50% are available only for purposes eligible under the National Highway Performance Program (NHPP);
- At least 25% are available only for purposes eligible under the Highway Safety Improvement Program (HSIP);
- And any remaining funds may be used on any activity eligible under Chapter 1 of Title 23, United States Code (U.S.C.) and preventative maintenance on the National Highway System [§ 11126(2); 23 U.S.C. 165(b)(2)(C)(iii)].

The BIL also allocates \$45M to Puerto Rico per annum for five (5) years under the Bridge Formula Program and \$2,020,490 under the National Electric Vehicle Infrastructure (NEVI) Program.

Federal grant funding typically falls into two (2) categories: Apportioned and allocated, depending on the way the funds are distributed. The Federal aid provided to Puerto Rico is not determined by the standard formula apportionment (which applies to states), but instead by a fixed term allocation.

The FHWA requires a minimum ten (10) years financial plan to be developed, which sets out how the Authority expects to fund future work and investment, as set out in the asset management plan. The plan is to be based on funding levels that can be expected to be "reasonably available" by year, with the planning process required to address the anticipated sources of funding. The FHWA acknowledges that future funding amounts may be uncertain, and in these circumstances, allows the financial plan to use estimates based on historical values. In the case of apportionment, the potential variance is reasonably limited, with the base allocation to each state typically reflecting their respective share of the prior year's funding. With a fixed allocation, rather than a formula-based apportionment, it is extremely difficult to predict the future level of funding beyond the current commitments. The fiscal plan assumes that funding for the period up to 2026 will continue at the current level, with the exception of the \$45M for the Bridge Formula Program and the \$2M for NEVI, which will remain only during the five (5) year period defined in the BIL.

For the 2050 MLRTP Financial Plan, it has been assumed that the level of funding will be maintained at its current level in real spending terms. Nevertheless, the surge in construction prices due to Hurricanes Irma and María and the COVID-19 pandemic is adversely affecting the capacity to execute SOGR projects and reach KPI objectives. Hence, an adjustment in levels of investments in the near future shall not be discarded. In terms of state matching requirements, the available toll revenue credits would be adequate to provide the required 20% local match, allowing projects to be fully federally funded.

U.S. DOT Discretionary Federal Grants

The BIL provided funds to the U.S. Department of Transportation across three programs to invest in projects of national or regional significance – (1) the National Infrastructure Project Assistance grants program, found under 49 U.S.C. § 6701 (Mega), (2) the Nationally Significant Multimodal Freight and Highways Projects grants program, found at 23 U.S.C. § 117 (Infrastructure for Rebuilding America or INFRA), and (3) the Rural Surface Transportation Grant program, found at 23 U.S.C. § 173 (Rural). The BIL makes available up to \$5 billion for the Mega program for Fiscal Year (FY) 2022 through FY2026; up to \$8 billion to the INFRA program for the period of FY2022 through FY2026, for a combined total of up to \$15 billion for FY2022 through FY2026.

The funding opportunities are awarded on a competitive basis for surface transportation infrastructure projects. The infrastructure projects include highway and bridge, intercity passenger rail, railway-highway grade crossing or separation, wildlife crossing, public transportation, marine highway, and freight projects, or groups of such projects. All the projects need to have a significant national or regional impact or to improve and expand the surface transportation infrastructure in rural areas.

Toll Transportation Development Credits (Formerly Toll Revenue Credits) – Matching Contribution

Section 120(i) of Title 23 of the United States Code permits states to substitute certain previous toll-financed investments for state matching on current Federal-aid projects. The non-Federal share of a project's cost may be met through a "soft match" of toll credits. This means the Federal share can effectively be increased to 100 percent of the total project cost. The credits can be applied for the construction of new infrastructure, or the maintenance or improvement of existing public highways, including those which have received federal-aid funding in the past.

It should be noted that although these credits are often referred to as a source of funding, they do not represent actual available funding. They are typically applied to free local funds that would otherwise need to be committed, allowing the flexibility to fund other transportation projects that may not themselves be eligible for federal funds, or to support operating costs.

Toll credits may be claimed only for the share of a project's capital expenditures, which are supported by toll revenues accruing to a toll authority (public agency or private entity). The allowable credit excludes revenues needed for debt service, returns to investors, or the operation and maintenance of toll facilities. In addition, an annual Maintenance of Effort (MOE) test is applied, which must certify that the toll facilities are being properly maintained in the year to which the credit relates before excess revenues can be credited. The actual level of maintenance spent in relation to initial estimates is also monitored, and any shortfall will result in a requirement to replace federal funds with local funds on projects where the credit was applied. Future ability to accrue additional credits will therefore depend on meeting the MOE requirements.

The amount of credit earned equals the amount of excess toll revenues spent on Title 23 highway capital improvement projects. However, if Federal funds were used for the project that generates the tolls, then the available credit is reduced by the percentage of the total project cost sourced from federal funds; i.e., if 80% of the original project was federally funded, the toll credit is reduced by 80%. Once approved, the credit remains available until used.

In December 2021 the SOP 09-11-06 "Procedures for the Use of Toll Credits" was approved by the PRHTA. This procedure is aligned with FHWA guidelines. The use of these credits as matching contributions is estimated at approximately \$30M per year, based on the current level of allocated funding, implying the potential for these credits to be applied over the next twenty (20) years.

Local Taxes Dedicated to Transportation and Government Transfers

The Authority's funding originally included a range of pledged tax and license revenue streams. However, starting in 2016 these revenues have been subject to government clawback, being used instead to make payments on bonds of the Government Development Bank (GDB), guaranteed by the government. The clawback covers Taxes on Gasoline; Diesel; Petroleum and derived products; vehicle license fees, and cigarettes. However, in Puerto Rico these allocations are not constitutionally dedicated, and the funds can be re-purposed by the government, as is the case under the "clawback" arrangement now applied. At the present time, there is no end date for the clawback and, as a prudent and conservative approach, it has been assumed that these funds will not be available over the term of the 2050 MLRTP.

The net result of the clawback to date is that PRHTA has been unable to make interest or principal payments on bonds, or interest payments due to the former GDB. PRHTA initially continued to make bond payments using reserve funds, but they were unable to do so beginning in July 2017. The result has been PRHTA filing for bankruptcy under Title III of PROMESA.

The clawback has also resulted in an overall shortfall against approved expenditures. To address the shortfall, transfer payments are expected from the Commonwealth in the form of Capex appropriations and Commonwealth Transfers, totalling \$5,291M, from FY2023 through FY2051, which is the term of the current Fiscal Plan.

State Funds Earmarked for Capex

As per the approved fiscal plan, there is \$334M in Capex appropriations from FY2023 through FY2027, and \$2,007M from FY2023 through FY2051. With the additional Commonwealth transfer (\$3,284M from FY23 through FY51) to cover both Capex and OPEX. Additional funds may be available depending upon the P3 ongoing brownfield transaction.

Toll Rates and Additional Tolling Opportunities

Toll Revenues

As per the current approved fiscal plan, toll revenues contribute 72% of PRHTA's total operating revenue baseline, including both PRHTA and concessionaire-operated roads. Toll fares for the toll roads operated by the PRHTA (i.e., PR-20, PR-52, PR-53, and PR-66) have not been adjusted since 2005. Future toll revenues were estimated in the Fiscal Plan using actual toll revenues and toll transactions from FY19 (pre-pandemic) and then adjusted each year based on the Commonwealth's real GNP projections.

Additionally, the Fiscal Plan's projections adjusted upward PR-53's baseline to reflect the fact that both the North and South Humacao toll plazas were closed during FY19, used as a base year and unaffected by COVID-19, but reopened in August 2019.

Toll revenues estimates included in the Fiscal Plan are \$975M from FY23 through FY27, plus \$218M from toll fines from the same period.

Toll Highway Administration and Maintenance

Toll highway administration and maintenance costs are estimated at \$232M from FY23 through FY27, averaging around \$46.4M per year. It should be noted that the toll revenues and the administration and maintenance expenditures may be modified in the near future, depending upon the undergoing P3 transaction for the PRHTA toll roads not previously concessioned.

Potential for Additional Tolling

Federal law limits the imposition of tolls on existing highways that have been built or maintained using federal funds. Tolls can be imposed for single-occupant use of HOV lanes or with the objective of congestion pricing. In other circumstances, tolls can only be levied on existing roads following reconstruction (e.g., for capacity expansion or other improvements).

If the Authority certifies that the facility is being adequately maintained, and generating sufficient revenue to pay for operations, the surplus can be applied to contribute to the cost of other highway activities. It can also be used to support public transportation operations, provided that the application would not be in violation of the authority's bond covenants.

P3 Project Investment

Encouraging private sector capital investment would appear to offer a means of implementing projects whilst minimizing the dependence on government funding. The Puerto Rico Government is proposing to further strengthen the P3 legal framework to facilitate critical infrastructure investments.

The P3 Authority is focused on developing critical infrastructure projects, and unsolicited private sector proposals can be submitted. The success of toll road concessions for PR-22 and PR-5 would appear to provide a successful precedent. Current priority projects in development include a concession to modernize, operate and maintain government-owned parking facilities.

New Projects

Any investor in a P3 will have expectations of a return over the duration of a concession, either from user fees or availability or service fees payable by PRHTA or the Puerto Rico Government. A complicating factor is that there is considerable uncertainty associated with forecasts of future usage of any infrastructure, given the outlook for the macroeconomic environment and a decline in population through continued net migration.

At the same time, PRHTA is unlikely to be able to provide cast-iron assurances with regards to providing either a minimum revenue guarantee or making availability and service payments without access to additional funds. The Government is equally unlikely to be able to offer such guarantees as a backstop, given other demands on its finite resources. Similarly, there may be concern about the ability of PRHTA to fund the construction or maintenance of essential related infrastructure (e.g., roads that feed or distribute traffic using the tolled facilities).

The potential return for investors could be improved by an upfront government contribution to offset capital costs. This might be recovered in the longer term by a revenue-sharing mechanism. In these circumstances, it may be possible to apply for a discretionary TIFIA loan during construction, with an appropriate grace period and a thirty-five (35) year repayment term, as discussed earlier. The credit contribution from a TIFIA loan is typically limited to 33% of eligible project costs which may prove a significant constraint, given the relatively low levels of revenue generated by potential highway projects identified by PRHTA.

In these circumstances, the potential to secure P3 investment is likely to be a binary option, depending on whether an application for a TIFIA loan is granted or not. Given the time required to make an application, and for its evaluation, it is suggested that any associated projects cannot begin before FY2024.

P3 Covering Existing Assets

The option of transferring existing highway infrastructure assets with a proven history of toll revenue generation is subject to uncertainty. This is based on considering the associated direct loss of a revenue stream supporting PRHTA's activities, and the corresponding adjustments in Central Government transfer to maintain in SOGR the Non-Toll System. The PRHTA is in the advanced stages of procuring the concession of the toll roads not previously concessioned (i.e., PR-20, PR-52, PR-53, and PR-66). However, there is uncertainty regarding the financial elements of the transaction at this point in time. It would be more certain if the proposed transactions and associated asset transfers, as part of a P3, were to be included in a fiscal plan certified by the PROMESA Board. The PRHTA is currently developing an updated Fiscal Plan that will include the P3 transaction, as well as the Transportation Sector Reform.

Capital Improvement Program (CIP) Funding Allocation

The Fiscal Plan approved and certified by the Financial Oversight and Management Board (FOMB) on October 14, 2022, covers anticipated revenues and capital and operating spending from FY2023 through FY2027. It includes the completion of current projects based on the projected level of transfers from the Government, in addition to state funds already earmarked for Capex.

The construction program reflects the Capital Improvement Program (CIP) budget produced by PRHTA. The projected "steady state" run rate of \$253M in hard costs per year, which reflects a reduction from the goal of \$274M in spending level deemed necessary to keep the National Highway System (NHS) and Interstate system in a state of good repair compliant with federal standards, but only a minimal level of intervention on Non-NHS roads. An additional annual reduction in state Capex for hard costs is observed after FY2030. On average, 49.5% of the funding is allocated to pavement work, 32.7% to bridges, 12.8% to safety, and 5% to traffic signalling. Nevertheless, the priorities and final distribution of funds are obtained following the FHWA regulation, applying penalties, and the strategies within the current TAMP.

Allocation of Funds

The 2050 MLRTP assumes that the first priority, post-disaster recovery, will be to meet federal targets for the interstate and NHS bridges. Failure to meet the targets will, in any case, oblige all Federal funding to be directed toward these efforts. The assumed spending profile is based on PRHTA's "balanced" scenarios, which seek to apply a realistic approach to a ramp-up of work. A 25% of the available FHWA funds also need to be committed to safety projects.

There are sufficient toll revenue credits available as local matches over the next twenty (20) years, so the available level of federal funding should not be available in full, irrespective of the level of local contribution. However, the level of funding currently provided by FHWA is below the level of expenditure required to deliver the State of Good Repair (SGR) program over the next ten (10) years. This means there will be a continuous need for the Government of Puerto Rico to transfer funds to balance the books, beyond the period covered by the present fiscal plan.

Source and Allocation of Capital: Highways and Bridges Projections FY-2023-2051

Table 8.5 sets out the anticipated level of funding and capital expenditure during the period of the current fiscal plan (from FY2023 through FY2051), with greater granularity during the first five (5) years. This level of expenditure was considered during the development of the TAMP. It should be noted that the resulting performance and the expected percentage per condition established in the TAMP may be affected by the increase in construction costs experienced during recent years locally.

The projections shown in Table 8.5 considers a five (5) year allocation of \$225M for the bridge program, from FY2023 thru FY2027. After FY2027, if additional funding is not allocated for the Bridge Program, state Capex funds shall be identified to replace the \$45M per annum investment in bridge program under BIL to maintain the SOGR projected investments.

The sources of capital revenue for the CIP are:

- FHWA Funds;
- Commonwealth Appropriations;
- FTA Funds; and
- Emergency Funds.

Meanwhile the capital expenditures are grouped into the following categories:

- Right of Way;
- Local Construction;
- Federal Hard Costs;
- Non-Federal Hard Costs;
- Federal Soft Costs;
- Non-Federal Soft Costs;
- Discretionary Federal Soft Costs;
- Federal Emergency Repair Program;
- Local Emergency Repair Program;
- Toll Optimization CIP;
- Transit CIP;
- Construction salaries and related benefits; and
- Other construction program expenses.

Table 8.5: Highways – Source and Application of Funds 2023-2051 (All Figures in \$000 indexed from 2022 Prices)

In \$ Thousands	FY20	023(YoE)	FY2	024(YoE)	FY20	025(YoE)	FY2	026(YoE)	FY2	027(YoE)	FY20	23-27(YoE)	FY20	023-51(YoE)
FHWA Funds	\$	284,080	\$	230,873	\$	243,282	\$	206,807	\$	189,057	\$	1,140,583	\$	5,401,387
Main CW Capex Appropriation	\$	56,620	\$	55,808	\$	56,021	\$	56,634	\$	57,429	\$	279,695	\$	1,980,210
Other CW State Funds	\$	60,782	\$	-	\$	-	\$	-	\$; -	\$	58,580	\$	58,637
Federal Emergency Revenues	\$	35,457	\$	75,685	\$	33,902	\$	8,120	\$; -	\$	150,934	\$	151,080
Capex FTA funds	\$	41,446	\$	21,186	\$	17,409	\$	44,013	\$	17,904	\$	140,176	\$	674,471
Capital Contribution - Federal	\$	325,526	\$	252,059	\$	260,691	\$	250,821	\$	206,962	\$	1,280,760	\$	6,075,858
Capital Contribution - State	\$	117,403	\$	55,808	\$	56,021	\$	56,634	\$	57,429	\$	338,275	\$	2,038,847
Capital Contribution - Emergency	\$	35,457	\$	75,685	\$	33,902	\$	8,120	\$; -	\$	150,934	\$	151,080
Capital Contribution	\$	478,385	\$	383,552	\$	350,614	\$	315,575	\$	264,390	\$	1,769,969	\$	8,265,784
Right of Way	\$	(6,530)	\$	(4,119)	\$	(4,086)	\$	(4,073)	\$	(4,136)	\$	(22,651)	\$	(145,515)
Local Construction	\$	(1,053)	\$	(9,751)	\$	(9,672)	\$	(9,643)	\$	(9,788)	\$	(39,736)	\$	(330,546)
Federal Hard Costs	\$	(258,282)	\$	(210,390)	\$	(223,720)	\$	(187,845)	\$	(169,808)	\$	(1,037,742)	\$	(4,726,638)
Non-Federal Hard Costs	\$	(36,997)	\$	(60,022)	\$	(70,699)	\$	(98,498)	\$	(118,781)	\$	(382,823)	\$	(3,445,551)
Federal Soft Costs	\$	(25,798)	\$	(20,483)	\$	(19,563)	\$	(18,962)	\$	(19,249)	\$	(102,841)	\$	(674,749)
Non-Federal Soft Costs	\$	(46,394)	\$	(55,823)	\$	(60,836)	\$	(59,486)	\$	(42,455)	\$	(262,525)	\$	(1,258,313)

In \$ Thousands	FY2	023(YoE)	FY2	2024(YoE)	FY2	025(YoE)	FY20	26(YoE)	FY20	27(YoE)	F١	(202	23-27(YoE)	FY20	023-51(YoE)
Discretionary Federal Soft Costs	\$	(2,513)	\$	-	\$	-	\$	-	5	\$	-	\$	(2,422)	\$	(2,424)
Federal Emergency Repair Program	\$	(35,457)	\$	(75,685)	\$	(33,902)	\$	(8,120)	5	\$	-	\$	(150,934)	\$	(151,080)
Local Emergency Repair Program	\$	(7,826)	\$	(4,516)	\$	(1,425)	\$	-	5	\$	-	\$	(13,430)	\$	(13,443)
Toll Optimization CIP	\$	(24,675)	\$	(31,799)	\$	-	\$	-	5	\$	-	\$	(55,226)	\$	(55,279)
Transit CIP	\$	(41,867)	\$	(21,597)	\$	(17,816)	\$	(44,419)	\$	(18,310)	\$	(142,206)	\$	(686,256)
Construction salaries and related benefits	\$	(29,105)	\$	(23,783)	\$	(23,585)	\$	(23,837)	\$	(24,165)	\$	(123,095)	\$	(828,714)
Other construction program expenses	\$	(4,292)	\$	(4,211)	\$	(1,656)	\$	(1,677)	\$	(1,703)	\$	(13,331)	\$	(63,914)
Total Capital Expenses - Federal	\$	(284,080)	\$	(230,873)	\$	(243,283)	\$	(206,807)	\$	(189,057)	\$	(1,140,583)	\$	(5,401,387)
Total Capital Expenses - State & Local	\$	(115,649)	\$	(161,514)	\$	(145,292)	\$	(171,700)	\$	(175,159)	\$	(762,961)	\$	(5,235,204)
Total Capital Expenses - Transit	\$	(41,867)	\$	(21,597)	\$	(17,816)	\$	(44,419)	\$	(18,310)	\$	(142,206)	\$	(686,256)
Total Capital Expenses - Emergency	\$	(43,283)	\$	(80,201)	\$	(35,327)	\$	(8,120)	9	\$	-	\$	(164,364)	\$	(164,523)
Total Capital Expenses	\$	(520,788)	\$	(522,178)	\$	(466,959)	\$	(456,561)	\$	(408,394)	\$	(2,348,963)	\$	(12,382,422)

Source: 2022 PRHTA Fiscal Plan (Approved on October 14, 2022)

Transit Funds and Capex

Under BIL, U.S. Congress establishes the funding for FTA programs through authorizing legislation by amending Chapter 53 of Title 49 of the U.S. Code. The BIL authorizes up to \$108 billion to support federal public transportation programs, including \$91 billion in guaranteed funding. It largely maintains current program structures and funding shares between highways and transit.

BIL transit program established several important goals, including safety, state of good repair, performance, and program efficiency. It also provides the Federal Transit Administration (FTA) significant resources to strengthen the safety of public transportation systems throughout the United States. The Act also establishes a new needs-based formula program and new asset management requirements.

Under BIL, the following programs were established:

- All Stations Accessibility Program;
- Electric or Low Emitting Ferry Pilot Program;
- Ferry Service for Rural Communities; and
- State of Good Repair and Rail Vehicle Replacement Program.

FTA funding allocations to grantees in Puerto Rico are from the following sections:

 Metropolitan Planning and Statewide Planning and Research Programs (Section 5305(d) and (e) to implement Section 5303 and Section 5304)
 These programs provide federal assistance to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.

- <u>Urbanized Area Formula Program (Section 5307)</u>, including a Passenger <u>Ferry Grant Program (Section 5307(h)</u>). The Urbanized Area Formula Program makes federal resources available to urbanized areas for transit planning, capital, and operating assistance in urbanized areas. An urbanized area is an area encompassing a population of not less than 50,000 people that has been defined and designated in the most recent decennial census as an "urbanized area" by the Secretary of Commerce.
- Enhanced Mobility of Seniors and Individuals with Disabilities Formula <u>Program (Section 5310)</u>. The goal of the Section 5310 program is to improve mobility for seniors and individuals with disabilities throughout the country by removing barriers to transportation services and expanding the transportation mobility options available.
- <u>Rural Areas Formula Program (Section 5311)</u>. The Rural Areas Formula Program is a formula grant program that provides capital, planning, and operating assistance to states and Indian tribes to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transportation to reach their destinations.
- <u>Public Transportation Safety Program (Section 5329)</u>. The Public Transportation Safety Program, Section 5329, requires DOT to create and implement a national safety plan for all public transportation system recipients of 49 U.S.C. Chapter 53 funds.
- <u>State of Good Repair Formula Program (Section 5337)</u>. The State of Good Repair Grants Program is authorized by 49 U.S.C. § 5337. The Secretary may make grants under this section to assist state and local governmental authorities to develop and implement a transit asset management plan (TAM).
- <u>Buses and Bus Facilities Program (Section 5339)</u>. The Grants for Buses and Bus Facilities program (49 U.S.C. § 5339) makes federal assistance available to states and eligible recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no-emission vehicles or facilities.

The information in the following table includes the most recent apportionments for formula programs (FFY23) published on January 27, 2023, from FTA, totalling \$93,325,428.

Table 8.6: Recent Apportionments Formula Programs (FFY23)

FTA Section	Description	Apportio	Apportionment				
5303	Metropolitan Planning	\$	2,293,525				
5304	Statewide Planning	\$	468,948				
5307 + 5340	Urbanized Area Formula	\$	62,946,636				
	Enhanced Mobility for Older						
5310	Adults and People with	\$	7,277,091				
	Disabilities						
5311 + 5340	Nonurbanized Area Formula	\$	2,834,011				
5311(b)(3)	RTAP	\$	110,910				
5337	State of Good Repair	\$	11,101,170				
5220	Bus and Bus Facilities	ć	5 677 /6/				
2229	Formula	Ş	5,077,404				
5329	State Safety Oversight	\$	615,673				

Source: FTA, 2023

Capital Cost Estimates

A list of potential projects for inclusion in the MLRTP was prepared based on:

- Municipalities needs to comply with their land use and transport plans;
- Rehabilitation of highway infrastructure needs in coordination with TAMP strategies;
- Existing projects requiring further investments; and
- Projects included in 2045 LRTP that are in the pipeline.

Approach

The prioritization approach and the funding allocation for specific projects follow two (2) trends: one for SOGR projects and another for Non-SOGR projects. As previously indicated, the priority of the PRHTA, documented in the current STIP and Fiscal Plan, is to assign available federal and state funds for SOGR initiative. In that regard, priorities are established based on asset conditions and strategies to extend the life cycle of those assets, as indicated in the TAMP. Additionally, the following federal requirements apply:

- Of allocated funds, 25% shall be assigned to Safety Projects. Project selection is based on SHSP strategies, the high crash location identification, and the benefit/cost ratio;
- Pavement and Safety Penalties Not meeting the objectives included in the TAMP or SHSP results in set-asides for specific federal fund use in certain corridors;
- Of allocated funds, 50% shall be assigned to projects in the NHS; and
- And the Priorities for SOGR and Non-SOGR, based on priorities from USDOT in the case of discretionary grants from USDOT. For Non-SOGR, the prioritization process will be to select candidates for discretionary grant applications.

The PRHTA continuously monitors and updates its plans and strategies to optimize the use of federal and state funds for SOGR (i.e., SHSP, TAMP, NBIS), and project priorities are modified accordingly. Strategies include preservation interventions, as well as reconstruction. The TAMP includes deterioration models to predict the remaining service life of the assets and to better forecast future priorities and KPI results. Nevertheless, priority shall be given to infrastructure in critical conditions (i.e., Bridge with Critical findings), even though their treatment is balanced with the need for a life-cycle based allocation of investment to achieve and sustain a SOGR over the life-cycle of the assets.

The list of Non-SOGR potential projects was analyzed based on the priorities defined for the Goals and Objectives of this 2050 MLRTP, giving higher priority to projects already programmed in the STIP. The projects were then ranked (the methodology applied is described in Appendix: Project Prioritization Process). The project identification and ranking process were discussed in detail with the Technical Committee and the leadership of the PRHTA. For those projects not programmed in the STIP, the prioritization process will be used for assigning soft costs for pre-construction efforts (feasibility study, environmental document, preliminary PE, etc.). The final selection of those projects will be directly dependent upon the P3 feasibility, as well as the requirements from the agency providing the discretionary grant opportunity. With the objectives of maximizing the award of discretionary grants, the PRHTA will continuously evaluate the available sources of discretionary grant and the eligibility requirements to submit grant applications for projects that better match the grant objectives.

Source Data

Project Details

A wide range of projects have been included in the MLRTP, covering investments in the following categories:

- SOGR (including preservation, reconstruction or replacement) related to pavement, bridges and highway safety;
- Non-SOGR, including:
 - Highway Capacity Enhancement or New Construction;
 - o Highway Congestion Management; and
- Complete Street Initiatives.

In each case, information is provided including a description of the project, and key statistics regarding the scale and scope of the project.

Costs

Estimated costs associated with the project metrics have been developed based on:

- Costs associated with project metrics included within the PRHTA current Transportation Asset Management Plan (TAMP);
- Estimates of capital costs associated with projects included within the Statewide Transportation Improvement Program (STIP), Fiscal Years 2023-2026, Amendment #1 report, April 20, 2023; and
- Estimates of capital costs from recent bids within the PRHTA Capital Improvement Program (CIP) database.

The reference costs are intended to reflect the latest estimates at 2022 prices, recognizing that, in that regard, there is high volatility in the construction industry due to the lack of materials and resources, as well as the increase in cost for imported materials. Additionally, there is a high demand for construction services from non-transportation related ER programs, which are ramping up quickly.

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