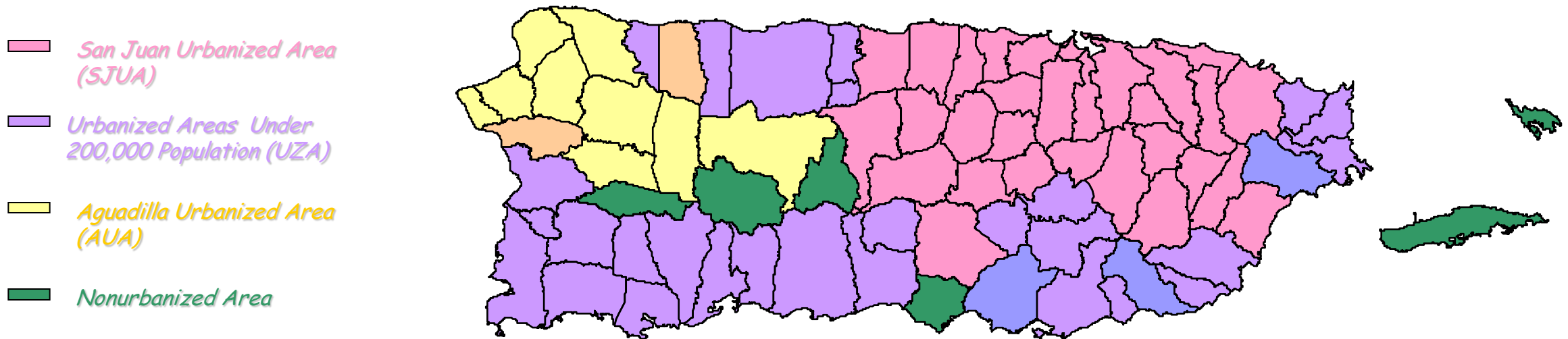


Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority



Statewide Transportation Improvement Program (STIP)
Fiscal Year 2023-2026

November 16, 2022





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Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

INTRODUCTION

The Puerto Rico Department of Transportation and Public Works (PRDTPW), as the umbrella agency for transportation, and the Puerto Rico Highways and Transportation Authority (PRHTA) prepare this Statewide Transportation Improvement Program (STIP), which includes the proposed distribution, by projects, of the federal funds assigned to Puerto Rico for the fiscal years of 2023 to 2026, through programs of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), to which it is presented for joint approval.

This STIP includes transit and highway projects for both urbanized and non-urbanized (rural) areas, thus covering all of Puerto Rico. Programmed projects result from a planning process that is in accordance with 23 USC 420 and 511, 49 USC and all other relevant federal or Commonwealth legislation. The portion of the STIP corresponding to the metropolitan and urbanized areas was developed in cooperation with the Metropolitan Planning Organization (MPO). The members of the MPO include representatives from municipal governments (Mayors) and State involved in transportation issues as well as operators of Mass Transportation Systems and State-Level Planning Agencies. The MPO's were provided with estimates of available Federal funds which can be utilized in developing the Transportation Improvement Programs (TIP). The TIP's were included without modification in the STIP, once approved by the MPO.

The PRDTPW provides for public involvement in development of this STIP. As part of the public participation process and complying with the federal regulations, the PRDTPW also considers petitions of projects from the municipalities, agencies and the general public.

The STIP includes:

- 1- A list of priorities transportation projects proposed to be carried out in the first 4 years.
- 2- Cover a period of not less than 4 years.
- 3- Contain only projects consistent with the statewide plan.

Is financially constrained by year and include financial information to demonstrate which projects are to be implemented.

This document includes the priority list of proposed projects that are to be undertaken by year, consistent with the transportation plan and are financially constrained. Projects included in the Annual Element can be implemented using the allocation of funds for Fiscal Year 2023 and carryover funds.

General transportation priorities are defined as follows:

- 1- Regional projects, projects which involve several municipalities
- 2- Public transportation projects of high impact and investment
- 3- Carryover projects
- 4- Continuity projects
- 5- Construction of transportation facilities
- 6- Improvements of existing transportation facilities
- 7- Construction of shelters/stop for transportation services
- 8- Acquisition of transit and paratransit vehicles to start, maintain or expand local and regional services
- 9- Preventive maintenance cost for transit vehicles
- 10- Operational assistant to paratransit services
- 11- Construction of facilities for maintenance garage for transit vehicles
- 12- Transit enhancement
- 13- Transit security and transit safety projects
- 14- Transportation projects for elderly and handicapped
- 15- Capital and operating expenses that support new public transportation services and alternatives beyond those required by the Americans with Disabilities Act of 1990 (ADA)
- 16- Capital, planning, and operating expenses that support the development and maintenance of transportation services designed to transport low-income individuals to and from jobs and activities related to their employment and to support reverse commute projects.
- 17- State of Good Repair Program
- 18- Bus and Bus Facilities Program

Through an established process as describe in the State Management Plan (SMP), the Public Involvement Plan (PIP) and the MPO Internal Regulations, see (<http://act.dtop.pr.gov/index.php/coordinacion-federal/>), the State solicits and identifies projects from Urbanized and Non-Urbanized, to be include in TIP/STIP Programs.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

The STIP is presented in self-explanatory tables with projects organized by priority by mode of transportation and type of Highways projects. This document is divided in two mayor components, the mass transportation projects, carryout with FTA funds and the highways projects, carryout with FHWA funds. Both components are divided by Urbanized and Non–Urbanized projects. The mass transportation projects are identifying by the different FTA programs, being the carryover projects the first listed on each Program.

The Annual Element is presented as part of the Four Year Program.

Since the beginning of the requirement that MPO’s be constituted and because of the wide powers and resources that the PRDTPW has in our relatively small Island, this Agency was designated as the operational and technical staff of the MPO for all the urbanized areas in Puerto Rico.

To assure a forum for cooperative decision-making in the planning process, this MPO makes policy and programming decisions through three Policy Committees.

The first Policy Board Committee is for the San Juan Urbanized Area (SJUA), defined by the 2010 Census as falling in the funding category of areas with over one million inhabitants and comprising the following thirty-eight (38) municipalities:

Comprising Municipalities – San Juan Urbanized Area (SJUA)			
Aguas Buenas	Cidra	Loíza	San Juan
Aibonito	Coamo	Manatí	San Lorenzo
Barranquitas	Comerio	Maunabo	Toa Baja
Bayamón	Corozal	Morovis	Toa Alta
Caguas	Dorado	Naguabo	Trujillo Alto
Canóvanas	Guaynabo	Naranjito	Vega Alta
Carolina	Gurabo	Orocovis	Vega Baja
Cataño	Humacao	Patillas	Yabucoa
Cayey	Juncos	Río Grande	
Ciales	Las Piedras	Salinas	

The second Policy Board Committee is for Urbanized Area of Aguadilla (AUA), which falls in the funding category of areas with over 200,000 and less than one million inhabitants. It is defined as comprising the following eleven (11) municipalities:

Comprising Municipalities – Aguadilla Urbanized Area (AUA)			
Aguada	Camuy	Las Marías	Rincón
Aguadilla	Isabela	Moca	Utua
Añasco	Lares	San Sebastián	

The third Policy Board Committee is for Urbanized Areas Under 200,000 Population (UZA), which falls in the funding category of areas with under 200,000 and over than 50,000 in population. It is defined as comprising the following twenty-nine (29) municipalities:

Urbanized Area	Comprising Municipalities – UZA
Arecibo	Arecibo, Camuy, Hatillo, Quebradillas
Fajardo	Ceiba, Fajardo, Luquillo, Naguabo
Florida-Imbéry-Barceloneta	Arecibo, Barceloneta, Florida, Manatí
Guayama	Arroyo, Guayama, Patillas, Salinas
Juana Díaz	Juana Díaz, Villalba
Mayagüez	Añasco, Hormigueros, Mayagüez
Ponce	Ponce
San Germán – Cabo Rojo	Cabo Rojo, Lajas, Sabana Grande, San Germán
Yauco	Guánica, Guayanilla, Peñuelas, Yauco

The Policy Board Committee also includes representatives from the following agencies involved with the transportation issues:

- ☐ Voting Members:
- i. The Secretary of the Puerto Rico Department of Transportation and Public Works (PRDTPW)

ii. The Executive Director of the Puerto Rico Highways and Transportation Authority (PRHTA)

iii. The Executive Director of the Puerto Rico Integrated Transit Authority (PRITA)

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

- iv. The Executive Director of the Maritime Transportation Authority (MTA)
- v. The President and General Manager of the Metropolitan Bus Authority (MBA)
- vi. The Executive Director of the Port Authority (PA)
- vii. The Chairman of the Planning Board (PB)
- viii. The President of the Public Services Commission (PSC)
- ix. The Executive Director of the Permissions Management Office (PMO)
- x. The President of the Environmental Quality Board (EQB)
- xi. The Secretary of the Department of Environmental and Natural Resources (DENR)
- xii. Puerto Rico Tourism Company (PRTC)
- xiii. Puerto Rico Emergency Management Agency (PREMA)

2. Non-voting Members:

- i. The Division Administrator, Puerto Rico and US Virgin Islands Division Office
- ii. The Regional Administrator, Region IV of the Federal Transit Administration (FTA)

As a result of the 2010 Census, the urbanized area boundaries in Puerto Rico were not significantly change, with some previously defined urban areas being subdivided while others were consolidated and expanded and new ones were designated. The results of these changes is that only 6 municipalities, out of the 78 that comprise the Commonwealth, do not have within their geographical boundaries any part of the eleven (11) urbanized or metropolitan areas currently designated for Puerto Rico, and therefore do not participate in the technical and policy committees of the MPO. These Six (6) non-urbanized municipalities are:

Comprising Municipalities	
Adjuntas	Maricao
Culebra	Santa Isabel
Jayuya	Vieques

Recognizing that these rural or non-urbanized municipalities have the right to participate in the ongoing process of developing a new Statewide Transportation Plan (STP), and in order to follow a logical planning process for Puerto Rico’s transportation system, the PRDTPW/PRHTA develop the STP and the Urbanized Areas’ Long Range Transportation Plans (LRTP’s) within a regionalization scheme that incorporates the six non-urbanized municipalities within regional transportation plans.

PROJECT EVALUATIONS

The following criteria were utilize to evaluated the petitions received to be consider in the programming for FY 2023-2026 TIPs/STIP:

- Compliance with FAST Act planning factors; and
- Consistency with Long Range Transportation Plan.

The PRHTA Central Planning and Coordination Work Group (CPCWG) with the San Juan, Aguadilla and UZA Technical Committee reviewed and submitted for consideration of the PRMPO the list of projects to be including in the TIPs/STIP.

Bipartisan Infrastructure Law

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On November 5, Congress sent President Biden the Bipartisan Infrastructure Law for signature. The legislation reauthorizes surface transportation programs for FY 2022-2026 and provides advance appropriations for certain programs. The Bipartisan Infrastructure Law authorizes up to \$108 billion to support federal public transportation programs, including \$91 billion in guaranteed funding.

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

The FAST Act largely maintains current program structures and funding shares between highways and transit. It is a down-payment for building a 21st century transportation system. The law also makes changes and reforms to many Federal transportation

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

Below is a more detailed summary of some FAST Act provisions.

PROJECT DELIVERY: DOT has been a leader in reducing the bureaucratic red tape that can stall and delay critical transportation projects from moving forward. The FAST Act adopted a number of Administration proposals to further speed the permitting processes while still protecting environmental and historic treasures and also codifying the online system to track projects and interagency coordination processes.

FREIGHT: The FAST Act would establish both formula and discretionary grant programs to fund critical transportation projects that would benefit freight movements. These programs are similar to what the Administration proposed and will for the first time provide a dedicated source of Federal funding for freight projects, including multimodal projects. The Act emphasizes the importance of Federal coordination to focus local governments on the needs of freight transportation providers.

INNOVATIVE FINANCE BUREAU: The FAST Act establishes a new National Surface Transportation and Innovative Finance Bureau within the Department to serve as a one-stop shop for state and local governments to receive federal funding, financing or technical assistance. This builds on the work of the Department’s Build America Transportation Investment Center and provides additional tools to improve coordination across the Department to promote innovative finance mechanisms. The Bureau is also tasked with responsibility to drive efficiency in the permitting process, consistent with our request to establish a dedicated permitting office.

TIFIA: The TIFIA Loan program provides important financing options for large projects and public-private partnerships. The FAST Act includes organizational changes that will provide an opportunity for important structural improvements with the potential to accelerate the delivery of innovative finance projects. However, FAST’s cut to the TIFIA program could constrain growth in this area over the course of the bill.

SAFETY: The FAST Act includes authority sought by the Administration to prohibit rental car companies from knowingly renting vehicles that are subject to safety recalls. It also increased maximum fines against non-compliant auto manufactures from \$35 million to \$105 million. The law also will help bolster the Department’s safety oversight of transit agencies and also streamlines the Federal truck and bus safety grant programs, giving more flexibility to States to improve safety in these areas. However, we know the bill also took a number of steps backwards in terms of the Department’s ability to share data with the public and on the Department’s ability to exercise aggressive oversight over our regulated industries.

TRANSIT: The FAST Act includes a number of positive provisions, including reinstating the popular bus discretionary grant program and strengthening the Buy America requirements that promote domestic manufacturing through vehicle and track purchases.

LADDERS OF OPPORTUNITY: The Act includes a number of items that strengthen workforce training and improve regional planning. These include allocating slightly more formula funds to local decision makers and providing planners with additional design flexibilities. Notably, FAST makes Transit Oriented Development (TOD) expenses eligible for funding under highway and rail credit programs. TOD promotes dense commercial and residential development near transit hubs in an effort to shore up transit ridership and promote walkable, sustainable land use.

FAST Act re-establishes the Puerto Rico Highways Program (PRHP) in 23 U.S. C. 165(b). This is an allocated program under the Territorial and Puerto Rico Highway Program to carry out under provisions of Chapter 1 Title 23 of the U. S. Code. Puerto Rico is treated as a State except for provisions related to apportionment or as otherwise provided. The funds must be for activities under National Highway Performance Program (50%), Highway Safety Improvement Program (25%) and any activities under Chapter 1 of Title 23(25%).

FEDERAL TRANSIT ADMINISTRATION (FTA)

MAP-21 transit program provisions further several important goals, including safety, state of good repair, performance, and program efficiency. MAP-21 gives the Federal

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

Transit Administration (FTA) significant new authority to strengthen the safety of public transportation systems throughout the United States. The Act also puts new emphasis on restoring and replacing our aging public transportation infrastructure by establishing a new needs-based formula program and new asset management requirements. In addition, it establishes performance-based planning requirements that align Federal funding with key goals and tracks progress towards these goals.

Finally, MAP-21 improves the efficiency of administering grant programs by consolidating several programs and streamlining the major capital investment grant program known as “New Starts.” All these changes continue within the FAST Act.

NEW PROGRAMS

Safety

MAP-21 grants FTA the authority to establish and enforce a new comprehensive framework to oversee the safety of public transportation throughout the United States. FTA will develop safety performance criteria for all modes of public transportation (rail, bus, etc.). The new law requires all recipients of FTA funding to develop agency safety plans that include performance targets, strategies, and staff training. For rural recipients, the plan may be drafted by the State. For small urban systems, FTA must issue a rule designating which small urban systems may have their safety plans drafted by the State. These measures and targets must be incorporated into metropolitan and statewide transportation plans and transportation improvement programs. MAP-21 also grants FTA enforcement authority and permits FTA to issue directives, require more frequent oversight of transit systems, impose more frequent reporting requirements, and require that formula grant funds be spent to correct safety deficiencies before funds are spent on other projects.

TRANSIT ASSET MANAGEMENT

Transit Asset Management (FTA)

In 2016, the Federal Transit Administration (FTA), established a requirement for all public transportation providers that receive federal transit assistance to develop a TAM. According to 49 CFR Section 625.5, transit asset management is: “the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation”.

The Final Rule for the TAM requires transit providers to collect and use asset condition data, set targets, and develop strategies to prioritize investments to meet their goals. Following the principles of Performance-Based Planning for management of transit assets, systems and networks must be part of the planning and management process for the PRHTA. Whenever a TIP/STIP update or amendment, updated targets will be included. The projects included in the amended STIP will be in accordance to achieving the targets.

The Performance Measures and Targets for the TAM are divided into four categories of transit assets: rolling stock, facilities, infrastructure and equipment. As part of the Final Rule for the TAM, PRHTA established performance targets for these performance measures:

PRHTA Group Plan					
Type of vehicle	Fleet Size	Default ULB	FY18 Base	FY19 Base	FY20 Targets
Trolleybus (TB)	35	13	44%	44%	34%
Cutaway Bus (CU)	104	10	6%	6%	15%
Van (VN)	90	8	39%	27%	40%
Bus (BU)	309	14	10%	10%	17%
Minibus (MB)	73	10	27%	14%	10%
School Bus (SB)	1	14	0%	0%	0%
Automobile (AU)	25	8	0%	0%	0%
Minivan (MV)	0	8	0%	0%	0%
Articulated bus	8	14	0%	0%	0%
Asset-Equipment					
Automobiles (AO)	58	8	53%	53%	24%
Truck and other rubber vehicles	26	14	45%	45%	62%
Maritime Transport Authority					
Vessels	7	42	0%	0%	0%
ATI-TU					
Asset-Rolling Stock	Fleet Size	FTA Default ULB	FY18 Base	FY19 Base	FY20 Targets
Heavy Rail Passenger Car (HR)	74	31	0%	0%	0%
Asset-Equipment					
Automobile (AO)	32	8	28%	34%	0
Trucks and other rubber vehicles	14	14	64%	56%	30%
Asset-Facilities	Facilities	TERM Scale	FY18	FY19	FY20 Targets
Passenger/Parking	16	3	0%	0%	0%
Administrative/Maintenance	2	3	0%	0%	0%
Asset-Infrastructure	Track Segments	Performance Restriction	FY18 Base	FY19 Targets	
Rail Fixed Guideway	53	0.01 of a miles	1.65	5	5%

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

TRANSPORTATION ASSET MANAGEMENT (FHWA)

The Federal Highway Administration (FHWA) issued a final rule requiring the development and implementation of a risk-based asset management plan for the National Highway System (NHS) to improve or preserve the condition of the assets and the performance of the system. The rule became effective in October 2, 2017. Asset management refers to a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the life cycle of the assets at optimum cost (23 CFR Part 515 § 515.5).

Puerto Rico Transportation Asset Management (PRTAM) program was established in 2017 with the procurement of the PRTAM plan (PRTAMP). The PRTAMP focus on the NHS pavements, although Non-NHS pavements within the Highway Performance Monitoring System (HPMS) are also considered (see Table 1), and on the National Bridge Inventory (NBI) bridges (see Table 2). The PRTAMP aims to implement a strategic approach to planning, programming, engineering, financing, managing, maintaining, and operating physical assets with the objective of providing the required level of service in the most cost-effective manner. The Initial PRTAMP was delivered and certified in 2018. The Final TAMP is due June 30, 2019. The PRTAMP is developed in accordance with federal laws and regulations, such as Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation Act (FAST). The components of the PR-TAMP are:

- Objectives, Measures and Targets for Asset Condition
- Asset Inventory and Conditions
- Performance Gap Identification and Analysis
- Life Cycle Planning Considerations
- Risk Management Analysis
- Financial Plan
- Investment Strategies

Table 1: Pavement Inventory Summary

System	Manager	Length (Mi)	Lane Miles
INTERSTATE	PRHTA	233	1,034
	Metropistas	52	254
	Subtotal	285	1,288
NHS NON-INTERSTATE	PRHTA	496	1,737
	Metropistas	2	4
	Subtotal	498	1,741
NON-NHS	PRHTA	4,031	8,224
	Metropistas	0	0
	Subtotal	4,031	8,224
TOTAL	PRHTA	4,760	10,995
	Metropistas	53	258
	Total	4,813	11,253

Table 2: Bridge Inventory Summary

System	Manager	Amount	Deck Area (Sq. Mts.)
NHS	PRHTA	529	816,931
	Metropistas	89	301,276
	Autopistas de PR	0	0
	Subtotal	618	1,118,207
NON-NHS	PRHTA	1,698	1,002,120
	Metropistas	8	5,916
	Autopistas de PR	1	54,114
	Subtotal	1,707	1,062,150
TOTAL	PRHTA	2,227	1,819,051
	Metropistas	97	307,191
	Autopistas de PR	1	54,114
	Total	2,325	2,180,356

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

Project Selection and Cost Estimate

The general procedure to identify project initiatives and estimating the year of expenditure (YOE) dollars for the projects included in the STIP can be summarized as follows:

1. Gather information from the 2028 TAMP, including targets, yearly bridge and pavement investment strategy, and unit costs.
2. Use the TAMP investment strategies to identify the recommended treatment lane miles and bridge deck area per year and treatment type.
3. Identify the treatment gaps on the corresponding TAMP year.
4. Identify road segments and bridges with unfulfilled treatment needs compatible to the identified gaps. This is performed using the Condition, Inventory, and Base Treatment Excel TAMP tools.
5. Compare those road segments and bridges with the projects recently finished, in progress, or programmed. Select those that are not already executed, in execution, or programmed. These become the potential project initiatives to be further evaluated.
6. Use engineering judgment to group data sections in segments needing similar treatments and with a total length adequate for construction. These will constitute the project initiatives.
7. Lists of initiatives are produced.
 - a. The pavement lists include an identification code, road number, kilometer segment, pavement surface type, lane miles, road system, preliminary treatment type, and a preliminary cost estimate based on TAMP unit costs and measured segments requiring treatment.
 - b. The bridge lists include an identification code, bridge number, deck area, road system, preliminary treatment type per bridge component (deck, superstructure, substructure), and a preliminary cost estimate based on TAMP unit costs and bridge deck area.

In general, the PRHTA tends to include several improvement types in their projects. Therefore, pavement projects may also include other features such as highway safety devices, signage, acceleration or deceleration lane improvements, shoulder improvements, and minor bridge preservation. To account for such potential additional features and current inflation, a buffer is applied to the initiatives' preliminary cost estimate. This is the construction cost that is included in the STIP.

In general, the PRHTA tends to include several improvement types in their projects. Therefore, pavement projects may also include other features such as highway safety devices, signage, acceleration or deceleration lane improvements, shoulder improvements, and minor bridge preservation. To account for such potential additional features and current inflation, a buffer is applied to the initiatives' preliminary cost estimate. This is the construction cost that is included in the STIP.

1. Priority was given to segments in the NHS. First priority was given to NHS-Interstate system to advance achieving the TAMP target of a maximum 5% lane miles in Poor condition and to get out of the current penalty as soon as possible. Second priority was given to the NHS Non-Interstate system. Non-NHS follows.
2. Another element considered in programming projects in the STIP is how ready is the project for obligation of FHWA funds.
 - a. Projects in final stage of design/permits are generally assigned to the closest year.
 - b. Projects starting or in early stages of design are generally assigned to the near to mid years.
 - c. Projects in procurement process for design are generally assigned to the mid to later years.
 - d. Projects in early planning process are generally assigned to the latest year.
3. Adjust the construction unit cost estimates from the TAMP to reflect observed increases in construction costs due to market fluctuations and the impacts of the pandemic and Hurricane Maria in the past years.
4. Bridge project selection aimed to reach TAMP targets for improvement in condition rating of bridges by incorporating Bridge rehabilitation and preservation projects in addition to Bridge Replacement projects. Project selection also considered on site conditions, complexity of the National Environmental Policy Act (NEPA) process compliance and Right of Way (ROW) considerations.
5. Priority was given to bridge projects with advanced design progress that were already included in previous STIP revisions.
6. Priority was also given to Critical Finding Bridges and all types of projects for bridges with Off-System classification to comply with Bridge Program Notice and Guidance for additional funding and allocation for Bridges beginning in FY22 through FY26.
7. Project readiness for FHWA funds obligation was also considered, advancing the projects in advanced design stages as follow:
 - a. First, projects in final stage of design/permits
 - b. Second, projects starting or in early stages of Design
 - c. Third, projects in procurement process for Design
 - d. Fourth, all other projects
8. As the STIP needs to be fiscally constrained, projects are programmed based on funding availability and the previously mentioned priorities.

The investment strategies are based upon the expectation that the accelerated inflation experienced after Mariá will normalize and not continue throughout the 10 years. If the assumptions about investment levels, inflation, asset deterioration rates, and future investment strategies change, the resulting asset conditions and cost estimate will also change.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

Emergency Relief:

This new program (Section 5324) assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

Transit-Oriented Development Planning Pilot

MAP-21 creates a new discretionary pilot program for transit-oriented development (TOD) planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit, or core capacity projects. The comprehensive plans should seek to enhance economic development, ridership, and other goals; facilitate multimodal connectivity and accessibility; increase access to transit hubs for pedestrian and bicycle traffic; enable mixed-use development; identify infrastructure needs associated with the project; and include private sector participation.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5311 No-Urbanized Area Formula Grants
- §5337 State of Good Repair Grants
- §5339 Bus and Bus Facilities Grants

URBANIZED AREA FORMULA GRANTS (SECTION 5307)

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico UZA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations less than 200,000. The Puerto Rico UZA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverse commute projects, and, in this case, operating assistance for public transportation in urbanized area with a population of less than 200,000. The program remains largely unchanged with a few exceptions:

Job access and reverse commute activities now eligible

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

Expanded eligibility for operating expenses for systems with 100 or fewer buses

MAP-21 expands eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. Under MAP-21, a special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 or fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

Eligibility for Safety Certification Training

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the commonwealth share of the targeted populations and are now apportioned to the commonwealth for all areas fewer than 200,000 and large urbanized areas (over 200,000). The former New Freedom

program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former section 5310 -- public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

STATE OF GOOD REPAIR GRANTS (SECTION 5337)

MAP-21 establishes a new grant program to maintain public transportation systems in a state of good repair. This program replaces the fixed Guideway modernization program (Section 5309).

Funding is limited to Fixed Guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicle (HOV) lanes.) Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan to receive funding. The new formula comprises: (1) the former Fixed Guideway modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

BUS AND BUS FACILITIES FORMULA GRANTS (SECTION 5339)

A new formula grant program is established under Section 5339, replacing the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

LONG RANGE TRANSPORTATION PLAN CONSISTENCY

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the UZA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIPs/STIP for FTA and FHWA project. A revision refers to a change to the TIPs/STIP that occurs as needed. A minor revision is an “administrative modification,” while a major revision is an “amendment,” as described below:

ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIPs/STIP. These types of revisions do not require solicitation of public comment or re-demonstration of financial constraint. However, the TIPs/STIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another

project, including the deferral of a project to a year that is outside of the four year TIPs/STIP. There are two types of administrative modifications, **pre-approved** and **expedited**:

Pre-Approved Administrative Modifications

To prevent TIPs/STIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIPs/STIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revisions could be considered as administrative modifications:

- a) The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- b) Federal funding for a project may be changed to local funding.
- c) The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect up to 30% of the project estimated cost, without exceeding the annual allocation of federal funds.
- d) Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIPs/STIP.
- e) In order to expedite project selection for implementation and ensure timely TIPs/STIP implementation, projects may be advanced from their programmed year if they are “ready-to-go.”
- f) Projects may be deferred to a later year if they are not “ready-to-go” as originally programmed.
- g) A project phase may be deleted or deferred to a year that is outside of the four -year TIPs/STIP as long as another phase of the project remains in the TIPs/STIP and the project’s scope is not affected.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

- h) Changes may be made to projects that are included in the TIPs/STIP for illustrative purposes.
- i) A project’s description may be revised or clarified as long as the project’s scope is not affected.

Earmarks and discretionary funds are pre-approved administrative modifications.

Expedited Administrative Modifications

Requests for expedited approval of administrative modifications are submitted directly to the PRMPO Policy Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIPs/STIP.

Expedited administrative modifications include the following:

- c+ Changing from replacement buses to expansion buses (and versa).
- d+ Changing the scope of a project to accommodate environmental impact" mitigation measures.
- e+ Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the" changes results in a change in the total carrying capacity by **25 percent or" less.**
- f+ Changing the quantity for the acquisition for revenue rolling stock that" **exceeds 25 percent or less** of the original quantity.

AMENDMENT

In the Metropolitan Transportation Planning Final Rule an Amendment “means a revision to a long-range statewide or metropolitan transportation plan, TIPs, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIPs, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). The changes to projects those are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving “non-exempt” projects in nonattainment and

maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.”

If the amendment is required, it shall be processed through the PRMPO administrative processes with communication of the changes to the PRMPO policy board, PRDTPW and FHWA/FTA. An amendment requires public review and comment, re-demonstration of fiscal constraint, and a conformity determination in air quality non-attainment and maintenance areas, as needed.

Within the context of current planning rules amendment guidelines, can be further categorized as minor or major.

Major amendment includes the following actions:

- a) Adding a project to the TIPs/STIP.
- b) Deleting a project from the TIPs/STIP, including deferring a project to a year that is outside of the four-year TIPs/STIP.
- c) Significantly modifying the design concept or design scope of a programmed project (e.g., changing the project scope). For projects programmed with FTA funds, a change in a project’s scope is considered “major” if the change materially alters the objective or description of the project, or the size, type, or quantity of items. Examples include:
 - 1- Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the change results in a change in the total carrying capacity by **more than 25 percent.**
 - 2- Changing the quantity for revenue rolling stock that are **more than 25 percent (plus)** of the original quantity.
 - 3- Revising the amount programmed for a project phase if it increases the estimated total project cost by **more than 30 percent.**

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

A major amendment to the TIP/STIP requires formal public notice and appropriate comment opportunity as provided in the PRMPO public involvement plan. Following appropriate consideration of public comments, a major amendment requires approval by the PRMPO policy board and must be submitted by PRDTPW to the PHWA and FTA.

THE PRHTA FIVE YEARS PRIORITY CAPITAL IMPROVEMENT PROGRAM (CIP)

The PRHTA CIP is the basis for preparation of the STIP and TIP's for FHWA federal-aid-projects. Highways and Transportation projects using FHWA funds are also included in the Five-Year CIP, updated no less than once a year. This Program is based on the Agency budget that is financed by revenues from gasoline and diesel taxes, vehicles registration fees, toll road collection, the federal funds apportionment's (FHWA/FTA), and interim financing and bonds issues.

As a medium range plan the CIP is consistent with the twenty-year master plan prepared by the Puerto Rico Planning Board for the San Juan Metropolitan Region (SJMR). It also considers the metropolitan area transportation studies, the Statewide Transportation Study results and recommendations. Highway projects priorities are based on the following factors:

- Support of public policy regarding land use and development, as established in long and medium range plans
- Improving condition and level of service of existing facilities
- Presence in the master plan
- Projects requested by citizens, legislators, agencies and elected local officials
- Provision of new and improved access to Industrial Parks, Ports, Airports and other points of agricultural, tourism, or commercial importance activities
- Traffic analysis and projections
- Cost benefits analysis of competing projects
- Availability of funds
- Coordination with federal agencies

During the year, the CIP is subjected to continued analysis and changes resulting from project delays in design, increases or decreases in project cost estimates, and other related information. The CIP is updated at least once a year, to reflect changes in bidding dates, project cost, scope of works, and project termini, among other elements.

In compliance with Law Number 74 of the year 1965, the HTA prepares a Capital Improvement Program (CIP), in which all highway and transportation projects, both federal (FHWA) funded and non-federal funded projects, are program for a five year period. The highway and transportation projects that appeared in the CIP are consistent with the TIP and STIP, which in turn are based on the projects recommended on the Regional (UZAS) and the Metropolitan Long Range Transportation Plans.

The CIP is included in the Four Year Investment Program (PICA which stands for Programa de Inversiones de Cuatro Años) prepared by the Puerto Rico Planning Board.

The Program Office of the HTA evaluates the highway project petitions based on the following criteria:

- Support of the public policy regarding land use and development, as establish in the Islandwide Long Range Transportation Plans
- Improving condition and level of service of existing facilities
- Presence in the Islandwide, Metropolitan or Regional Long Range Transportation Plans
- Provision of new and improved access to industrial parks, ports, airports, and other activities such as: agricultural, tourism, or commercial centers
- Traffic analysis projections
- Availability of funds
- Cost benefits analysis of competing projects
- Coordination with federal agencies

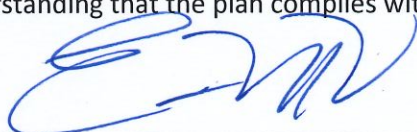
This criteria will allow for a thorough transportation planning process and compliance with local and federal laws and regulations.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

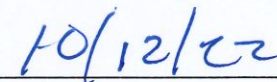
The Puerto Rico Highway and Transportation Authority (PRHTA) is submitting the Statewide Transportation Improvement Program (STIP) for the FY 2019-2022 to the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) for their joint consideration and approval. The PRHTA certifies that the transportation planning process is being carried out in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101 (b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (5) 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) In States containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) 23 U.S.C. 324, regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

This STIP includes projects for the SJTMA, which is considered an attainment area for air quality standard for particulate matter. The MPO Policy Committee approved the area's TIPs with the understanding that the plan complies with Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)).



Eng. Eileen M. Vélez Vega
Secretary of Department of Transportation and Public Works



Date

Federal Transit Administration (FTA)

Summary of Total Federal Estimated Projects Costs

FTA Section	2023	2024	2025	2026	TOTAL	
Section 5307	\$ 93,330,199	\$ 62,013,522	\$ 42,350,323	\$ 32,912,398	\$	230,606,442
Section 5310	\$ 356,137	\$ 399,244	\$ 212,326	\$ -	\$	967,708
Section 5311	\$ 1,260,854	\$ 1,260,854	\$ 1,120,000	\$ 1,120,000	\$	4,761,708
Section 5311 RTAP	\$ -	\$ -	\$ -		\$	-
Section 5329	\$ -	\$ -	\$ -	\$ -	\$	-
Section 5337	\$ 17,250,000	\$ 9,750,000	\$ 8,000,000	\$ -	\$	35,000,000
Section 5339	\$ 2,085,311	\$ 2,841,600	\$ -	\$ -	\$	4,926,911
Total	\$ 114,282,502	\$ 76,265,220	\$ 51,682,649	\$ 34,032,398	\$	276,262,769

Project Financial Plan for FTA Programs

A. San Juan Urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307	\$ 47,824,612	\$ 40,167,318	\$ 29,976,097	\$ 31,412,398	\$ 149,380,425
Section 5310	\$ 327,190	\$ 369,401	\$ 183,379	\$ -	\$ 879,971
Section 5329	\$ -	\$ -	\$ -	\$ -	\$ -
Section 5337	\$ 17,250,000	\$ 9,750,000	\$ 8,000,000	\$ -	\$ 35,000,000
Section 5339	\$ 1,210,961	\$ -	\$ -	\$ -	\$ 1,210,961
Total	\$ 66,612,764	\$ 50,286,719	\$ 38,159,476	\$ 31,412,398	\$ 186,471,357

II. FTA federal assistance is distributed as follow:(carryover projects are included):

SAN JUAN URBANIZED AREA APPORTIONMENT

SECTION 5307 AND 5340 URBANIZED AREA	
FY 2018 Apportionment	\$4,375,041.00
FY 2019 Apportionment	\$26,198,112.00
FY 2020 Apportionment	\$26,901,585.00
FY 2021 Apportionment	\$27,608,663.00
FY 2022 Apportionment	\$36,645,760.00
Total Funds Available	\$121,729,161.00

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM	
FY 2020 Apportionment	\$2,072,860.00
FY 2021 Apportionment	\$2,538,009.00
FY 2022 Apportionment	\$3,563,501.00
Total Funds Available	\$8,174,370.00

SECTION 5329 STATE SAFETY OVERSIGHT PROGRAM	
FY 2020 Apportionment	\$306,092.00
FY 2021 Apportionment	\$353,277.00
FY 2022 Apportionment	\$598,637.00
Total Funds Available	\$1,258,006.00

SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR	
FY 2021 Apportionment	\$7,130,366.00
FY 2022 Apportionment	\$10,950,367.00
Total Funds Available	\$18,080,733.00

SECTION 5339 BUS AND BUS FACILITIES FORMULA	
FY 2019 Apportionment	\$1,104,481.00
FY 2020 Apportionment	\$2,290,827.00
FY 2021 Apportionment	\$2,790,527.00
FY 2022 Apportionment	\$2,679,167.00
Total Funds Available	\$8,865,002.00

Project Financial Plan for FTA Programs

A. Aguadilla Urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307	\$ 345,681.00	\$ 287,324.00	\$ 287,324.00	\$ -	\$ 920,329.00
Section 5310	\$ 28,947.00	\$ 29,843.00	\$ 28,947.00	\$ -	\$ 87,737.00
Section 5339	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Total</i>	\$ 374,628.00	\$ 317,167.00	\$ 316,271.00	\$ -	\$ 1,008,066.00

II. FTA federal assistance is distributed as follow (carryover projects are included):

AGUADILLA URBANIZED AREA APPORTIONMENT

SECTION 5307 AND 5340 URBANIZED AREA	
FY 2017 Apportionment	\$2,390,865.00
FY 2018 Apportionment	\$2,554,504.00
FY 2019 Apportionment	\$2,580,970.00
FY 2020 Apportionment	\$2,641,752.00
FY 2021 Apportionment	\$2,633,761.00
FY 2022 Apportionment	\$3,394,008.00
<i>Total Funds Available</i>	<i>\$16,195,860.00</i>

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM	
FY 2021 Apportionment	\$327,950.00
FY 2022 Apportionment	\$531,981.00
<i>Total Funds Available</i>	<i>\$859,931.00</i>

SECTION 5339 BUS AND BUS FACILITIES FORMULA	
FY 2019 Apportionment	\$82,983.00
FY 2020 Apportionment	\$300,669.00
FY 2021 Apportionment	\$276,217.00
FY 2022 Apportionment	\$265,111.00
<i>Total Funds Available</i>	<i>\$1,216,752.00</i>

Project Financial Plan for FTA Programs

A. Urbanized Areas Under 200,000 in Population (UZA)

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307	\$ 45,159,906.00	\$ 21,558,880.00	\$ 12,086,902.00	\$ 1,500,000.00	\$ 80,305,688.00
Section 5310	\$ -	\$ -	\$ -	\$ -	\$ -
Section 5337	\$ -	\$ -	\$ -	\$ -	\$ -
Section 5339	\$ 874,350.00	\$ 2,841,600.00	\$ -	\$ -	\$ 3,715,950.00
<i>Total</i>	\$ 46,034,256.00	\$ 24,400,480.00	\$ 12,086,902.00	\$ 1,500,000.00	\$ 84,021,638.00

II. FTA federal assistance is distributed as follow (carryover projects are included) :

URBANIZED AREAS UNDER 200,000 POPULATION APPORTIONMENT

SECTION 5307 AND 5340 URBANIZED AREA	
FY 2017 Apportionment	\$12,693,008.00
FY 2018 Apportionment	\$16,428,612.00
FY 2019 Apportionment	\$16,631,377.00
FY 2020 Apportionment	\$17,033,736.00
FY 2021 Apportionment	\$16,497,645.00
FY 2022 Apportionment	\$22,015,200.00
<i>Total Funds Available</i>	<i>\$101,299,578.00</i>

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM	
FY 2020 Apportionment	\$610,407.00
FY 2021 Apportionment	\$2,017,688.00
FY 2022 Apportionment	\$2,842,455.00
<i>Total Funds Available</i>	<i>\$5,470,550.00</i>

SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR	
FY 2019 Apportionment	\$1,504,418.00
FY 2020 Apportionment	\$3,576,384.00
FY 2021 Apportionment	\$0.00
<i>Total Funds Available</i>	<i>\$5,080,802.00</i>

SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS	
FY 2019 Apportionment	\$694,591.00
FY 2020 Apportionment	\$1,788,512.00
FY 2021 Apportionment	\$1,648,444.00
FY 2022 Apportionment	\$1,586,423.00
<i>Total Funds Available</i>	<i>\$5,717,970.00</i>

Project Financial Plan for FTA Programs

A. Non-urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5311	\$ 1,260,854.00	\$ 1,260,854.00	\$ 1,120,000.00	\$ 1,120,000.00	\$ 4,761,708.00
Section 5311 RTAP	\$ -	\$ -	\$ -	\$ -	\$ -
Section 5310	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,260,854.00	\$ 1,260,854.00	\$ 1,120,000.00		\$ 4,761,708.00

II. FTA federal assistance is distributed as follow (carryover projects are included) :

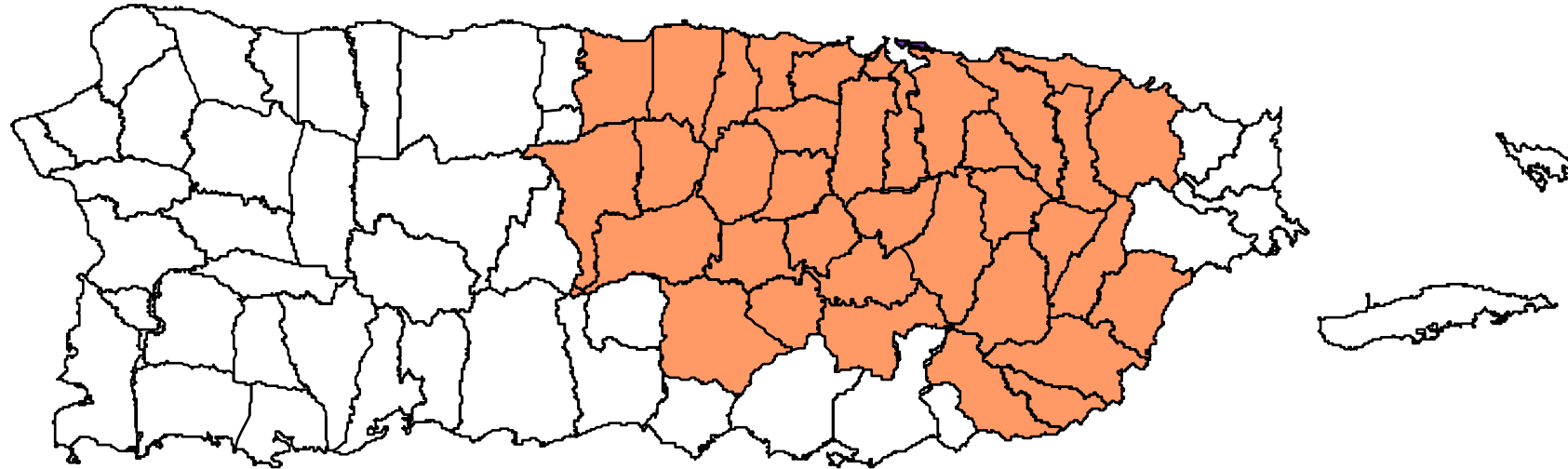
NON-URBANIZED AREA

SECTION 5311 URBANIZED AREA	
FY 2020 Apportionment	\$2,364,175.00
FY 2021 Apportionment	\$2,273,563.00
FY 2022 Apportionment	\$2,755,125.00
Total Funds Available	\$7,392,863.00

SECTION 5311-RTAP URBANIZED AREA	
FY 2020 Apportionment	\$99,053.00
FY 2021 Apportionment	\$99,053.00
FY 2022 Apportionment	\$120,140.00
Total Funds Available	\$318,246.00

SECTION 5310 DS URBANIZED AREA	
FY 2020 Apportionment	\$233,391.00
FY 2021 Apportionment	\$230,152.00
FY 2022 Apportionment	\$330,403.00
Total Funds Available	\$793,946.00

San Juan Urbanized Area



 *San Juan Urbanized Area (UA > 1,000,000 in Population)*

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority*

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)



GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Acquisition of Equipment and Tools for the Maintenance Facilities Municipality of Aibonito	PRHTA	2018	F	-	-	-	-	Toll Credit	Carryover FY 2018-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
2	Design and Engineering for the Construction of Maintenance Facilities, Phase I Municipality of Aibonito	PRHTA	2018	F	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
3	Construction of the Maintenance Facilities, Phase II Municipality of Aibonito	PRHTA	2018	F	310,980	-	-	310,980	Toll Credit	
				S	-	-	-	-		
				T	310,980	-	-	310,980		
4	Acquisition of two vehicles - 11 passengers for new routes Municipality of Aibonito	PRHTA	2019	F	-	-	-	-	Toll Credit	Carryover FY 2018 TRAMS#5489-2020-18-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
5	Design and Engineering for the Construction of Maintenance Facilities, Phase I Municipality of Barranquitas	PRHTA	2018	F	-	-	-	-	Toll Credit	Carryover FY 2019-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
6	Construction of the Maintenance Facilities, Phase II Municipality of Barranquitas	PRHTA	2018	F	357,608	-	-	357,608	Toll Credit	Carryover FY 2018
				S	-	-	-	-		
				T	357,608	-	-	357,608		
7	Improvement to Trolley Maintenance Garage, Phase II	Bayamón	2017	F	-	-	-	-	Toll Credit	Carryover Funds \$144,000 FY 2013 Application under FTA Consideration. TRAMS # 2008-2017-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
8	Improvement to Trolley Maintenance Garage, Phase II-B	Bayamón	2017	F	-	-	-	-	Toll Credit	TRAMS# 2008-2017-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
9	Pedestrian Improvements on Dr. Veve Street	Bayamón	2015	F	2,287,832	-	-	2,287,832	Toll Credit	Carryover Funds \$1,143,916 FY 2016 Associate Transit Improvements
				S	-	-	-	-		
				T	2,287,832	-	-	2,287,832		
10	Pedestrian and bicycle connection in Santa Cruz Sector (Tren Urbano - PR-5 - Santa Cruz Street)	Bayamón	2015	F	3,172,110	-	-	3,172,110	Toll Credit	Carryover Funds \$1,057,370 FY 2016 Associate Transit Improvements
				S	-	-	-	-		
				T	3,172,110	-	-	3,172,110		
11	Operating Assistance for ADA Paratransit Program FY 2022	Bayamón	2022	F	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
12	Miscellaneous Support Equipment for Preventive Maintenance of Vehicles.	Bayamón	2022	F	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
13	Preventive Maintenance for Vehicles	Bayamón	2022	F	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
14	Preventive Maintenance for Transit Facilities	Bayamón	2022	F	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
15	Acquisition of 4 new vehicles for a new route expansion: 16 passengers for the fixed route service and 1 vehicle for Paratransit service	Bayamón	2022	F	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
16	Preventive Maintenance for the Public Transportation Services	Caguas	2020	F	137,719	-	-	137,719	Toll Credit	TRAMS #2417-2021-1 App Status:Transmitted/ready for FTA Review
				S	-	-	-	-		
				T	137,719	-	-	137,719		
17	Provision of Paratransit Services	Caguas	2020	F	-	-	-	-	Toll Credits	Carryover Funds FY18 \$89,890, FY19 \$90,789 FY20 (\$91,697) TRAMS#2417-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
18	Acquisition of Two (2) Support Vehicles	Caguas	2020	F	-	-	-	-	Toll Credits	TRAMS #2417-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
19	Design, Engineering, Permisology and NEPA for the Construction of Maintenance Garage	Caguas	2021	F	-	-	-	-	Toll Credits	TRAMS #2417-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
20	Acquisition of (4) 30' low rider buses for 31 passengers for the replacement of 4 trolleys	Caguas	2021	F	-	-	-	-	-	Toll Credits	TRAMS #2417-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
21	Design & NEPA for Maintenance Facilities of SITUR Municipality of Canóvanas	PRHTA	2018	F	-	-	-	-	-	Toll Credit	Carryover Funds FY 2018. -Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
22	Security System for bus stops of the Sistema de Transporte Colectivo de Canóvanas (SITUR) Municipality of Canóvanas	PRHTA	2019	F	-	-	-	-	-	Toll Credit	Carryover Funds FY 2019. - Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
23	Preventive Maintenance for Public Transportation Municipality of Canóvanas	PRHTA	2022	F	76,200	76,200	76,200	-	228,600	Toll Credit	
				S	-	-	-	-	-		
				T	76,200	76,200	76,200	-	228,600		
24	Signs for the Trolley Route Municipality of Canóvanas	PRHTA	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
25	P.A. System for six(6) route vehicles. Municipality of Canóvanas	PRHTA	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
26	Automatic Passenger Counting and GPS for 14 fixed route vehicles Municipality of Canóvanas	PRHTA	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
27	Drugs and Alcohol Test Municipality of Canóvanas	PRHTA	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
28	Bus Shelter for SITUR Route Municipality of Canóvanas	PRHTA	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
29	Drugs and Alcohol Test	Carolina	2020	F	3,000	-	-	-	3,000	Toll Credit	TRAMS Application #2038-2020-3
				S	-	-	-	-	-		
				T	3,000	-	-	-	3,000		
30	Drivers and Physical Examination	Carolina	2020	F	3,000	-	-	-	3,000	Toll Credit	TRAMS APPL#2038-2020-3
				S	-	-	-	-	-		
				T	3,000	-	-	-	3,000		
31	Employee Education Training	Carolina	2020	F	16,000	-	-	-	16,000	Toll Credit	TRAMS #2038-2020-3
				S	-	-	-	-	-		
				T	16,000	-	-	-	16,000		
32	Contracting on the Non-fixed ADA Paratransit Services	Carolina	2020	F	74,500	74,500	-	-	149,000	Toll Credit	TRAMS# 2038-2020-3
				S	-	-	-	-	-		
				T	74,500	74,500	-	-	149,000		
33	Acquisition of 3 Laptops Computer Hardware and Software	Carolina	2020	F	-	-	-	-	-	Toll Credit	Carryover FY19 TRAMS #2038-2020-3-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
34	Project Management- Supervision of the Bus Shelters Construction 2nd Phase	Carolina	2020	F	-	-	-	-	-	Toll Credit	TRAMS #2038-2020-3 \$25,645-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
35	Construction Management - Inspection of the Bus Shelters Construction (2nd Phase)	Carolina	2020	F	-	-	-	-	-	Toll Credit	Carryover FY19 TRAMS #2038-2020-3-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
36	Purchase of four (4) Low Floor Transit Buses for the Public Transportation System.	Carolina	2020	F	-	-	-	-	-	Toll Credit	Application #2038-2020-3-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
37	Purchase of two (2) Low Floor Transit Buses for the Public Transportation System.	Carolina	2020	F	-	-	-	-	-	Toll Credit	TRAMS #2038-2020-3-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
38	Purchase of Uniforms and related items for the Transit Service Drivers	Carolina	2020	F	-	-	-	-	-	Toll Credit	TRAMS #2038-2020-3-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
39	Design Transit Buses Yard, Staff Office and Driver Rest Area	Carolina	2020	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
40	Construction of Transit Buses Yard, Staff Office and Driver Rest Area	Carolina	2020	F	619,700	-	-	-	619,700	Toll Credit	
				S	-	-	-	-	-		
				T	619,700	-	-	-	619,700		
41	Design Rehab of Sidewalks/ Access Around the Bus Shelter	Carolina	2020	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
42	Construction/ Rehab of Sidewalks/ Access Around the Bus Shelter	Carolina	2020	F	494,630	-	-	-	494,630	Toll Credit	
				S	-	-	-	-	-		
				T	494,630	-	-	-	494,630		
43	Preventive Maintenance	Carolina	2020	F	343,592	-	-	-	343,592	Toll Credit	Application 2038-2020-3
				S	-	-	-	-	-		
				T	343,592	-	-	-	343,592		
44	Intelligent Transportation System - Monthly Payment Support	Carolina	2020	F	55,400	-	-	-	55,400	Toll Credit	Application 2038-2020-3
				S	-	-	-	-	-		
				T	55,400	-	-	-	55,400		
45	Security Cameras Monthly Payment Support	Carolina	2020	F	47,680	-	-	-	47,680	Toll Credit	Carryover Funds FY 2018. Application 2038-2019-1
				S	-	-	-	-	-		
				T	47,680	-	-	-	47,680		
46	Acquisition of twelve (12) transit buses to replace units that exceeded its useful life	Carolina	2022	F	-	-	-	-	-	Toll Credit	12x \$471,976 p/unit-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
47	Acquisition of two (2) paratransit buses to replace units that exceeded its useful life	Carolina	2022	F	-	-	-	-	-	Toll Credit	2 x \$102,000 p/u-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
48	Acquisition of one (1) new support vehicle to replace units that exceeded its useful life	Carolina	2022	F	-	-	-	-	-	Toll Credit	1 vehicle-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
49	Acquisition and installation of security equipment (GPS/AVL, APC, Cameras, DVD, and Licenses) for 15 new Transit Buses: * 3 New Transit Buses (for replacement)- Award PR-2020-008-00- Bld held and COntract Award was signed on August 24, 2021 + *6 New Transit Buses (for replacement)- Discretionary Funds form FTA's 2020 Bus and Buses Facilities Program.	Carolina	2023	F	142,875	-	-	-	142,875	Toll Credit	15 vehicles
				S	-	-	-	-	-		
				T	142,875	-	-	-	142,875		
50	Acquisition and installation of security equipment: (GPS/AVL, APC, Cameras, DVD, and Licenses) for 12 New Transit Buses to replace units that exceeded its useful life.	Carolina	2024	F	-	114,300	-	-	114,300	Toll Credit	Subject to the Transportation Study
				S	-	-	-	-	-		
				T	-	114,300	-	-	114,300		
51	Acquisition and installation of security equipment: (GPS/AVL, APC, Cameras, DVD, and Licenses) for 4 New Transit Buses for additional new route Terminal Iturregui-Plaza Escorial and Terminal Iturregui-Vistamar Marina.	Carolina	2024	F	-	38,100	-	-	38,100	Toll Credit	
				S	-	-	-	-	-		
				T	-	38,100	-	-	38,100		
52	Acquisition and installation of security equipment (GPS/AVL, APC, Cameras, DVD, and Licenses) for two (2) new Paratransit Buses.	Carolina	2023	F	19,050	-	-	-	19,050	Toll Credit	2 equipments x \$9,525
				S	-	-	-	-	-		
				T	19,050	-	-	-	19,050		
53	Improvement enhancements for Bus Stops (Waste Receptacle)	Carolina	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
54	Increase of the federal budget assigned to the following approved project in the STIP 2019-2022 Amn#2: Design Transit Buses Yard, Staff Office and Driver Rest Area	Carolina	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
55	Increase of the federal budget assigned to the following approved project in the STIP 2019-2022 Amn#2: Construction of Transit Buses Yard, Staff Office and Driver Rest Area	Carolina	2022	F					-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S					-		
				T	-	-	-	-	-		
56	Increase of the federal budget assigned to the following approved project in the STIP 2019-2022 Amn#2: Design Rehab of Sidewalks / Access Around the Bus Shelter	Carolina	2022	F					-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S					-		
				T	-	-	-	-	-		
57	Increase of the federal budget assigned to the following approved project in the STIP 2019-2022 Amn#2: Construction / Rehab of Sidewalks / Access Around the Bus Shelter	Carolina	2022	F					-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S					-		
				T	-	-	-	-	-		
58	Construction of Transportation Buses Maintenance & Garage Center	Cayey	2019	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
59	Acquisition of two (2) 32 feet Minibuses of 24 passengers for the replacement of two 30 feet minibuses	Cayey	2020	F	-	-	-	-	-	Toll Credit	App# 5584-2022-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
60	Design of Pedestrian Bridge from Main Terminal to Turabo University	Cayey	2020	F	-	-	-	-	-	Toll Credit	App# 5584-2022-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
61	Preventive Maintenance Cost for Ing. Angel Cabiya Terminal Municipality of Ciales	PRHTA	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
62	Elevator Repair at Ing. Angel Cabiya Terminal Municipality of Ciales	PRHTA	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
63	Radio System for 3 Fixed Routes Trolleys Municipality of Ciales	PRHTA	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
64	Preventive Maintenance Cost for Transit System	Cidra	2018	F	-	-	-	-	-	Toll Credit	Carryover FY18 \$15,550, FY19 \$15,302 and FY20 \$30,452
				S	-	-	-	-	-		
				T	-	-	-	-	-		
65	Design Improvements to the Público Vehicles Terminal at the Urban Center of Corozal - Improve pedestrian access Municipality of Corozal	PRHTA	2015	F	-	-	-	-	-	Toll Credit	Carryover Funds \$76,580FY16-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
66	Construction Improvements to the Público Vehicles Terminal at the Urban Center of Corozal - Improve pedestrian and vehicle access. Municipality of Corozal	PRHTA	2017	F	-	-	-	-	-	Toll Credit	Carryover FY17-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
67	Improvements to streets, municipal roads and sidewalk along one stop on fixed trolley route Municipality of Corozal	PRHTA	2015	F	-	-	-	-	-	Toll Credit	Carryover Funds FY15 \$119,250-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
68	Design for the Construction of Five Bus Shelters and Signage for Dos Bocas New Route Municipality of Corozal	PRHTA	2018	F	-	-	-	-	-	Toll Credit	Carryover FY18-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
69	Design for Construction of Sidewalks along Shelter and Stops; Eldery Center, City Hall & Dos Bocas. Municipality of Corozal	PRHTA	2018	F	-	-	-	-	-	Toll Credit	Carryover FY18-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
70	Preventive Maintenance Transit Buses and ADA Complimentary Paratransit Activities Municipality of Corozal	PRHTA	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
71	Acquisition and Installation of radio communication units for eleven (11) vehicles and monthly fees. Municipality of Corozal	PRHTA	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
72	Acquisition and Installations of 67 signange for bus stops Municipality of Corozal	PRHTA	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
73	Acquisition of GPS Systems for 11 Vehicles Municipality of Corozal	PRHTA	2022	F					-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S					-		
				T	-	-	-	-	-		
74	Acquisition of seven (7) passenger counters for vehicles, software, and hardware Municipality of Corozal	PRHTA	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
75	Preventive Maintenance Cost for Transit Fleet	Dorado	2020	F	-	-	-	-	-	Toll Credit	Application #1970-2021-2-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
76	Provision of Paratransit Services in Accordance with ADA Regulations	Dorado	2020	F	81,610	81,610	81,610	-	244,830	Toll Credit	Application #1970-2021-2
				S	-	-	-	-	-		
				T	81,610	81,610	81,610	-	244,830		
77	Complete Street Project for Méndez Vigo West Avenue, Design Phase	Dorado	2020	F	-	-	-	-	-	Toll Credit	Application #1970-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
78	Complete Street Project for Méndez Vigo West Avenue, Construction Phase	Dorado	2020	F	1,300,000				1,300,000	Toll Credit	
				S					-		
				T	1,300,000				1,300,000		
79	Acquisition and Installation of radio communication units for two (2) vehicles and license fees.	Dorado	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
80	Acquisition of two (2) vehicle GPS Tracking Systems	Dorado	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
81	Preventive Maintenance Cost for Transit Fleet	Guaynabo	2020	F	206,000	-	-	-	206,000	Toll Credit	FY19 \$163,216 & FY20 \$164,848 TRAMS Application #1905-2020-1: In Progress Transfer funds to the year 2022
				S	-	-	-	-	-		
				T	206,000	-	-	-	206,000		
82	Operational Assistance for ADA Paratransit Services	Guaynabo	2020	F	-	-	-	-	-	Toll Credit	Carryover FY19 TRAMS Application #1905-2020-1: In Progress-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
83	Purchase and installation of GPS tracking system and Automatic Passenger Counters (APC) for 25 vehicle fleet	Guaynabo	2020	F	-	-	-	-	-	Toll Credit	Carryover FY19 TRAMS#1905-2020-1 Status: In progress-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
84	Purchase of two support vehicles to transport drivers, One 12 passenger van and one medium duty pick-up truck	Guaynabo	2020	F	-	-	-	-	-	Toll Credit	Carryover FY19 TRAMS#1905-2020-1 Status: In progress-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
85	Purchase of two Cummins engines to replace damaged engines on transit buses-	Guaynabo	2020	F	-	-	-	-	-	Toll Credit	Carryover FY19 TRAMS#1905-2020-1 Status: In progress-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
86	Training for Transit System Supervisors	Guaynabo	2020	F	-	-	-	-	-	Toll Credit	Carryover FY19 TRAMS#1905-2020-1 Status: In-progress-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
87	Replacement of 3 Paratransit Vehicle	Guaynabo	2020	F	-	-	-	-	-	Toll Credit	Carryover FY19 TRAMS#1905-2020-1 Status: In-progress-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
88	Purchase of three (3) Buses Less Than <30' for Expansion of Transit Services to Mamey, Barrio Ríos and Hato Nuevo Wards.	Guaynabo	2020	F	-	-	-	-	-	Toll Credit	Carryover FY19 TRAMS#1905-2020-1 Status: In-progress-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
89	Replacement of 3 vehicles 35ft / 36 Passengers	Guaynabo	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
90	Rebuilt and renovation of terminal's roof and terminal administrative offices by stages. An approximate total of 12M for project total / 6M per year. Considering ER Funds and future assignment for FY2023 and FY2024	Guaynabo	2022	F	3,000,000	3,000,000	-	-	6,000,000	Toll Credit	
				S	-	-	-	-	-		
				T	3,000,000	3,000,000	-	-	6,000,000		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
91	Design Improvements to Sidewalks on Fixed Trolley Route Municipality of Gurabo	PRHTA	2018	F	-	-	-	-	-	Toll Credit	Carryover FY2019-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
92	Design, Environmental Compliance and Construction of Paseo Lineal at Jaguas Ward Municipality of Gurabo	PRHTA	2018	F	-	-	-	-	-	Toll Credit	Carryover FY2019-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
93	Acquisition and Installation of Security Cameras System for the Publico Terminal Municipality of Gurabo	PRHTA	2019	F	-	-	-	-	-	Toll Credit	Carryover FY2019-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
94	Construction of Bus Stop with Solar System Municipality of Gurabo	PRHTA	2020	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
95	Acquisition of Trash Can for Bus Stop Municipality of Gurabo	PRHTA	2020	F	-	-	-	-	-	Toll Credit	Carryover FY2020-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
96	Drug and Alcohol Test Municipality of Gurabo	PRHTA	2020	F	-	-	-	-	-	Toll Credit	Carryover FY2020-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
97	Training and Travel Municipality of Gurabo	PRHTA	2022	F	5,000	5,000	5,000	-	15,000	Toll Credit	
				S	-	-	-	-	-		
				T	5,000	5,000	5,000	-	15,000		
98	Operational Assistance for ADA Paratransit Services 5307Municipality of Gurabo	PRHTA	2022	F	71,401	71,401	71,401	-	214,203	Toll Credit	Carryover funds from FY2016 to FY2021 of \$71,401 per year
				S	-	-	-	-	-		
				T	71,401	71,401	71,401	-	214,203		
99	Purchase and Installation of three (3) Radio Communication System Municipality of Gurabo	PRHTA	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
100	Purchase and Installation of three (3) GPS Tracking System Municipality of Gurabo	PRHTA	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
101	Preventive Maintenance Cost for Público Terminals	Humacao	2015	F	314,469	-	-	-	314,469	Toll Credit	Carryover Funds \$135,000 FY 2015 & \$40,000 FY 2016. FY 2015 in Application under FTA Consideration TrAMS # 5567-2017-1 FY17 \$45,000
				S	-	-	-	-	-		
				T	314,469	-	-	-	314,469		
102	Preventive Maintenance Cost for Transit Fleet	Humacao	2013	F	251,837	-	-	-	251,837	Toll Credit	Carryover Funds \$23,400 for FY 2013, \$1,400 for FY 2014 & \$53,970 FY 2016. FY 2013 & 2014 in Application under FTA Consideration TrAMS # 5567-2017-1 FY17 & FY2020 \$56,669
				S	-	-	-	-	-		
				T	251,837	-	-	-	251,837		
103	Provision of Paratransit Services in Accordance with ADA Regulations	Humacao	2013	F	517,685	-	-	-	517,685	Toll Credit	Carryover Funds \$80,000 for FY13, \$90,000 FY14 & \$85,000 FY16. FY13 &14 TrAMS # 5567-2017-1; FY17 \$85,000
				S	-	-	-	-	-		
				T	517,685	-	-	-	517,685		
104	Replacement of Twelve (12) Bus Passenger Shelter for Existing Trolley Route	Humacao	2013	F	-	-	-	-	-	Toll Credit	Carryover Funds FY 2013 in TrAMS # 5567-2017-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
105	Installation of 36 Bus Stops for New Trolley Routes	Humacao	2014	F	-	-	-	-	-	Toll Credit	Carryover Funds FY 2014 in TrAMS # 5567-2017-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
106	Purchase of Computer Equipment and Radio Communication System	Humacao	2018	F	-	-	-	-	-	Toll Credit	Carryover FY18-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
107	Purchase of Equipment for Municipal Transit Garage	Humacao	2018	F	2,200	-	-	-	2,200	Toll Credit	Carryover FY18
				S	-	-	-	-	-		
				T	2,200	-	-	-	2,200		
108	Drugs and Alcohol Test and Physical Examination for SITRAH Drivers	Humacao	2019	F	1,410	-	-	-	1,410	Toll Credit	Carryover FY19 \$1,410 FY20 \$2,820
				S	-	-	-	-	-		
				T	1,410	-	-	-	1,410		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
109	Preventive Maintenance Cost for Nine (9) Vehicles	Juncos	2014	F	-	-	-	-	-	Toll Credit	Carryover FY17 \$53,161, FY18 \$33,628 FY19 \$52,436-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
110	Provision of Paratransit Services in Accordance with ADA Regulations	Juncos	2015	F	-	-	-	-	-	Toll Credit	Carryover funds for FY17 \$65,650, FY18 \$65,650 & FY19 \$63,370-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
111	Purchase of Equipment for Municipal Transit Garage	Juncos	2013	F	-	-	-	-	-	Toll Credit	Carryover Funds FY 2013 in TrAMS # 3050-2016-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
112	Replacement of Two(2) 30 Ft vehicles	Juncos	2018	F	-	-	-	-	-	Toll Credit	Carryover Funds FY 2018 \$320,000-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
113	Reconstruction of sidewalks, curbs and gutters along main transit routes to acces transit stops, including engineering and supervision.	Juncos	2019	F	-	-	-	-	-	Toll Credit	Carryover Funds FY2019 \$362,500, FY 2020 \$362,500-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
114	Reconstruction of sidewalks, curbs and gutters along main transit routes to acces transit stops, including engineering and supervision.(Phase 3)	Juncos	2020	F	-	-	-	-	-	Toll Credit	Carryover Funds FY2020-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
115	Employee Trainings	Juncos	2020	F	-	-	-	-	-	Toll Credit	Carryover Funds FY2020-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
116	Replacement six (6) vehicles 4 Bus for 30 feet / two Bus Paratransit	Juncos	2022	F	1,090,000	-	-	-	1,090,000	Toll Credit	
				S	-	-	-	-	-		
				T	1,090,000	-	-	-	1,090,000		
117	Paratransit Program Preventive Maintenance	Juncos	2022	F	40,200	-	-	-	40,200	Toll Credit	
				S	-	-	-	-	-		
				T	40,200	-	-	-	40,200		
118	Paratransit Program Operational	Juncos	2022	F	78,200	-	-	-	78,200	Toll Credit	
				S	-	-	-	-	-		
				T	78,200	-	-	-	78,200		
119	Facilities Maintenance	Juncos	2022	F	10,000	-	-	-	10,000	Toll Credit	
				S	-	-	-	-	-		
				T	10,000	-	-	-	10,000		
120	Reconstruction of Sidewalks Curbs and Gutters along main transit route to access transit stops	Juncos	2022	F	694,723	-	-	-	694,723	Toll Credit	
				S	-	-	-	-	-		
				T	694,723	-	-	-	694,723		
121	Engineering, Design and Environmental Compliance for the Construction of Maintenance Facilities, Phase I Municipality of Las Piedras	PRHTA	2016	F	-	-	-	-	-	Toll Credit	Carryover Funds FY16-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
122	Construction of Maintenance Facilities, Phase II Municipality of Las Piedras	PRHTA	2018	F	284,000	-	-	-	284,000	Toll Credits	Carryover FY18
				S	-	-	-	-	-		
				T	284,000	-	-	-	284,000		
123	Provision of Paratransit Services	Manatí	2022	F	66,301	-	-	-	66,301	Toll Credits	FY18 \$61,882 & FY19 \$61,882
				S	-	-	-	-	-		
				T	66,301	-	-	-	66,301		
124	Preventive Maintenance Cost for Transit Fleet	Manatí	2022	F	33,406	35,255	-	-	68,661	Toll Credits	FY 18 \$33,406, FY19 \$33,406 & FY20 \$66,812
				S	-	-	-	-	-		
				T	33,406	35,255	-	-	68,661		
125	Environmental Study, Design and Construction of Transfer Station and Maintenance Garage	Manatí	2022	F	-	-	218,400	-	218,400	Toll Credits	Subject to complete Grant in TRAMS. Carryover FY2018
				S	-	-	-	-	-		
				T	-	-	218,400	-	218,400		
126	Additional Funds for the Acquisition of Land for the Construction of Transfer Station and Maintenance Garage	Manatí	2022	F	-	146,400	-	-	146,400	Toll Credits	Carryover FY18
				S	-	-	-	-	-		
				T	-	146,400	-	-	146,400		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
127	Preventive Maintenance-Angel Cintrón & Valeriano Aulet Terminals	Manatí	2022		-	-	-	-	-	Toll Credits	
128	Acquisition of the units for the Paratransit Fleet	MBA	2023	F	1,152,000	-	-	-	1,152,000	Toll Credits	
				S	-	-	-	-	-		
				T	1,152,000	-	-	-	1,152,000		
129	Replacement of units of the fixed route fleet	MBA	2023	F	8,400,000	-	-	-	8,400,000	Toll Credits	
				S	-	-	-	-	-		
				T	8,400,000	-	-	-	8,400,000		
130	Preventive Maintenance for the Fixed Route and Paratransit Fleet	MBA	2018	F	12,000,000	-	-	-	12,000,000	Toll Credits	Carryover FY18 \$12,000,000
				S	-	-	-	-	-		
				T	12,000,000	-	-	-	12,000,000		
131	Renovation of the workshop area; Replacement of the overhaul oil distribution system; replacement of hydraulic lifts	MBA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
132	Replacement of 10 buses for the fixed route Fleet	MBA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
133	Upgrade of the infrastructure of the radio communication system	MBA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
134	Software and Hardware	MBA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
135	Acquisition of three (3) mini bus of 16 to 25 passengers - Morovis	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
136	Construction of 13 Bus Shelter for Fixed Routes Municipality of Morovis	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
137	Signage for Bus Stops, Route Information and Cross Walks on Fixed Route - Morovis	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
138	Preventive Maintenance for Transit Fleet - Municipality of Morovis	PRHTA	2022	F	-	-	-	4,000	4,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	4,000	4,000		
139	Drugs and Alcohol Testing - Municipality of Morovis	PRHTA	2022	F	-	1,250	1,250	1,250	3,750	Toll Credits	
				S	-	-	-	-	-		
				T	-	1,250	1,250	1,250	3,750		
140	Acquisition of two (2) buses- 11 passengers for fixed routes for the Municipality of Naranjito	PRHTA	2019	F	-	-	-	-	-	Toll Credits	Carryover FY19 TRAMS#5489-2020-28- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
141	Improvements to existing Ignacio Morales Acosta Street (sidewalks and pedestrian walkway) for Full Street Concept to Connect with the Collective Transportation Terminal of the Municipality of Naranjito (Phase 1 of 2)	PRHTA	2020	F	-	-	-	-	-	Toll Credits	Carryover FY19 TRAMS#5489-2020-28- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
142	Improvements to existing Ignacio Morales Acosta Street (sidewalks and pedestrian walkway) for Full Street Concept to Connect with the Collective Transportation Terminal of the Municipality of Naranjito (Phase 2 of 2)	PRHTA	2020	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
143	Preventive Maintenance Cost for TU	PRHTA/ATI-TU	2022	F	12,500,000	17,500,000	17,500,000	17,500,000	65,000,000	Toll Credits	\$5,000,000 under Section 5337 for FY2023
				S	-	-	-	-	-		
				T	12,500,000	17,500,000	17,500,000	17,500,000	65,000,000		
144	Technical Oversight for TU Operator	PRHTA/ATI-TU	2022	F	2,000,000	2,000,000	2,000,000	-	6,000,000	Toll Credits	
				S	-	-	-	-	-		
				T	2,000,000	2,000,000	2,000,000	-	6,000,000		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
145	Design and Engineering <i>Integración de Sistema de Autobuses de Transporte Colectivo</i> (BRT) PR 52-PR 18.	PRHTA	2020	F	-	-	-	-	Toll Credits	In House-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
146	Construction Integración de Sistema de Autobuses de Transporte Colectivo (BRT) PR 52-PR 18.	PRHTA	2020	F	9,000,000	9,000,000	13,000,000	31,000,000	Toll Credits	
				S	-	-	-	-		
				T	9,000,000	9,000,000	13,000,000	31,000,000		
147	Preventive Maintenance Funds for Vessel Parts, Equipment, Drydocking and Related Material Cost	PRHTA/ATM	2017	F	-	-	-	-	Toll Credits	Carryover FY2017 Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
148	Surveillance and Security System for Terminal and Vessels	PRHTA/ATM	2017	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
149	Improvement to San Juan Maintenance Base	PRHTA/ATM	2017	F	-	-	-	-	Toll Credits	Carryover FY2017-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
150	Rehabilitation of Pier for Travelift	PRHTA/ATM	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
151	Purchase of Two (2) Pick Up Truck	San Juan	2022	F	-	-	-	-	Toll Credits	Carryover Funds FY 2013 in TRAMS# 1886-2019-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
152	Acquisition of Vehicles to Improve Public Transportation Services	San Juan	2022	F	-	-	-	-	Toll Credits	Carryover Funds FY17 in TRAMS#1886-2019-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
153	Improvements to the Juan Palerm (East Terminal) Público Vehicles Terminal	San Juan	2022	F	-	-	-	-	Toll Credits	Carryover Funds FY 2014 in TRAMS#1886-2019-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
154	Preventive Maintenance for Red Conecta	San Juan	2022	F	-	-	-	-	Toll Credits	TRAMS # 1886-2019-3 FY14 to FY16 \$718,528. Carryover FY17 \$441,822- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
155	Replacement of four (4) trolley buses	San Juan	2022	F	-	-	-	-	Toll Credits	Carryover Funds \$800,000 FY 2015 in TRAMS # 1886-2019-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
156	Construction of Paseo Lineal Miramar-Condado	San Juan	2016	F	-	-	-	-	Toll Credits	Carryover Funds \$3,200,000 FY 2016 in TrAMS # 1886-2019-1. Associated Transit Improvements-Bicycle paths-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
157	Reconstruction of selected sidewalks within walking distance (0.5 miles) of transit stops in the main urban areas of San Juan.	San Juan	2019	F	-	-	-	-	Toll Credits	Carryover funds FY19 Application 1886-2019-5-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
158	A&E for the Construction of sidewalks (PR-21)	San Juan	2022	F	-	-	-	-	Toll Credits	Carryover funds FY19 Application 1886-2019-5-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
159	Construction of sidewalks (PR-21)	San Juan	2022	F	-	-	-	-	Toll Credits	Carryover funds FY19 Application 1886-2019-5-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
160	Architectural and Engineering Design for Francisco Pereira Transportation Center	San Lorenzo	2021	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
161	Provision of Paratransit Services in Accordance with ADA Regulations	San Lorenzo	2015	F	-	-	-	-	Toll Credits	FY 17 \$72,107, FY18 \$72, 721 & FY2020 \$73,571; FY 2019 \$72,107 TRAMS# 5874-2019-1
				S	-	-	-	-		
				T	-	-	-	-		
162	Preventive Maintenance Cost for Transit Fleet	San Lorenzo	2020	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
163	Acquisition and Installation of a Virtual Camera System for the security in the Public Transportation Routes Stop Sites	San Lorenzo	2017	F	-	-	-	-	Toll Credits	Carryover FY17 \$231,200 TRAMS# 5874-2019-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
164	Purchase & Installation of Stop and Street Signs for the three (3) Public Transportation Routes	San Lorenzo	2017	F	-	-	-	-	Toll Credits	Carryover FY17 \$135,360 TRAMS# 5874-2019-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
165	Purchase & Installation of Fifteen (15) Shelters for the Public Transportation Route	San Lorenzo	2017	F	-	-	-	-	-	Toll Credits	Carryover FY17 \$48,000 TRAMS# 5874-2019-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
166	Construction Ramps and Reconstruction Sidewalks along Trolley Route	San Lorenzo	2018	F	-	-	-	-	-	Toll Credits	Carryover FY2018 \$453,636 TRAMS# 5874-2019-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
167	Design & NEPA for the Construction of Transportation Buses Maintenance and Washing Machine Area	San Lorenzo	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
168	Construction of Transportation Buses Maintenance and Washing Maching Area	San Lorenzo	2024	F	-	1,541,124	-	-	1,541,124	Toll Credits	
				S	-	-	-	-	-		
				T	-	1,541,124	-	-	1,541,124		
169	Radio Communication Units Five (5)	Toa Baja	2015	F	-	-	-	-	-	Toll Credits	Carryover Funds \$12,200 FY 2015 TRAMS# 5415-2016-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
170	Installation of four (4) Bus Shelters for the New Routes Candelaria Arenas and Pájaros Ward	Toa Baja	2015	F	-	-	-	-	-	Toll Credits	Carryover Funds \$38,720 FY 2016 TRAMS# 5415-2016-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
171	Purchase of two (2) Cutaway 30 ft. 24 passenger buses for the new routes to Tren Urbano	Toa Baja	2015	F	-	-	-	-	-	Toll Credits	TRAMS # 5415-2016-1 Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
172	Purchase of two(2) Paratransit Minibuses to meet additional ADA demand	Toa Baja	2017	F	-	-	-	-	-	Toll Credits	TRAMS # 5415-2016-1 Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
173	Replacement of one (1) damaged Trolley and two(2) Paratransit Minibuses	Toa Baja	2015	F	-	-	-	-	-	Toll Credits	TRAMS # 5415-2016-1 Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
174	Purchase of three (3) Cutaway less than 30 ft. 24 passenger buses for the new routes Candelaria Arena and Pájaros Ward	Toa Baja	2016	F	-	-	-	-	-	Toll Credits	TRAMS # 5415-2016-1 Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
175	One support vehicle for oversightand support of the transit system	Toa Baja	2015	F	-	-	-	-	-	Toll Credits	TRAMS # 5415-2016-1 Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
176	Reconstruction for the sidewalks and handicap ramps for East route- Two (2) Phases.	Toa Baja	2015	F	-	-	-	-	-	Toll Credits	TRAMS # 5415-2016-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
177	Provision for Paratransit Service in Accordance with ADA Regulations.	Toa Baja	2022	F	-	-	-	-	-	Toll Credits	TRAMS # 5415-2016-1 Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
178	Preventive Maintenance Cost for Transit Fleet	Toa Baja	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
179	Preventive Maintenance Municipality of Trujillo Alto	PRHTA	2022	F	59,200	59,200	59,200	-	177,600	Toll Credits	
				S	-	-	-	-	-		
				T	59,200	59,200	59,200	-	177,600		
180	Alcohol and Drug Test Municipality of Trujillo Alto	PRHTA	2022	F	480	480	480	-	1,440	Toll Credits	
				S	-	-	-	-	-		
				T	480	480	480	-	1,440		
181	Bus Stop Signs Municipality of Trujillo Alto	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
182	P.A System Municipality of Trujillo Alto	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
183	Automatic Passenger Counters & GPS System Municipality of Trujillo Alto	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
184	Preventive Maintenance for Transit Buses, Facilities and ADA Complementary Paratransit Activities	Vega Alta	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
185	Operating Assistance ADA PARATRANSIT SERVICE	Vega Alta	2022	F	55,408	55,408	55,408	-	166,224	Toll Credits	FY 2022= \$55,408 + FY 2018 \$47,394 + FY 2019 \$48,347
				S	-	-	-	-	-		
				T	55,408	55,408	55,408	-	166,224		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
186	Acquisition and Installation of thirty (30) bus shelter for bus stops and signage.	Vega Alta	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
187	Acquisition of ten (10) vehicles GPS Tracking System and monthly fees.	Vega Alta	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
189	Acquisition of one (1) pickup and one (1) compact vehicle for administrative purpose.	Vega Alta	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
190	Acquisition of eight (8) passenger counters for vehicles, software, hardware and license fees.	Vega Alta	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
191	Acquisition of (4) 18-20 passengers buses for paratransit service	Vega Baja	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
192	Acquisition of two 24 passengers units for fixed route	Vega Baja	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
193	Transportation Services Advertising and Marketing	Vega Baja	2022	F	25,000	25,000	25,000	25,000	Toll Credits	
				S	-	-	-	-		
				T	25,000	25,000	25,000	25,000		
194	Paint and Body Works of three (3) buses	Vega Baja	2019	F	-	-	-	-	Toll Credits	Transferred vehicles from PRHTA- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
195	Operating Assistance of Paratransit System in Compliance with ADA Regulations	Vega Baja	2022	F	335,346	335,346	335,346	335,346	Toll Credits	
				S	-	-	-	-		
				T	335,346	335,346	335,346	335,346		
196	Preventive Maintenance	Vega Baja	2022	F	546,802	546,802	546,802	546,802	Toll Credits	
				S	-	-	-	-		
				T	546,802	546,802	546,802	546,802		
197	Paint and Improvements for The La Placita Public Transportation Terminal	Vega Baja	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
198	Bus Transit Main Maintenance Garage Expansion	Vega Baja	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
199	Preventive Maintenance for vehicles	Yabucoa	2022	F	-	-	-	-	Toll Credits	Carryover FY21 \$20,000 FY22 \$10,000
				S	-	-	-	-		
				T	-	-	-	-		
200	Acquisition and Installation of Signage and Electronic Programming System along Trolley Route Street & Stops	Yabucoa	2020	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
201	Construction of Downtown Center of Transportation Terminal Phase I	Yabucoa	2019	F	-	-	-	-	Toll Credits	App 6841-2022-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
202	Acquisition of three (3) 30 feet Low Rider Buses for the replacement of two (2) mini buses and one (1) trolley	Yabucoa	2020	F	-	-	-	-	Toll Credits	App 6841-2022-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
		Total Federal Funds:			47,824,612	40,167,318	29,976,097	31,412,398	149,380,425	
		Total State or Local Funds:				-	-	-	-	
		Total:			47,824,612	40,167,318	29,976,097	31,412,398	149,380,425	

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: REPROGRAMMING FUNDS SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Employee Education Training for Security and Emergency	Guaynabo	2020	F	-	-	-	-	-	Toll Credit	Project will be using grants FY15 PR-90-X352-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
2	Employee Uniforms	Guaynabo	2020	F	-	-	-	-	-	Toll Credit	Project will be using Grants FY15 PR-90-X352-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
3	Paint and Body Works Vehicles Fleet	Guaynabo	2020	F	-	-	-	-	-	Toll Credit	Project will be using Grants FY15 PR-90X352-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
4	Purchase of three (3) Low Floor Transit Buses for the Public Transportation System	Carolina	2020	F	-	-	-	-	-	Toll Credit	Project will be using Grants FY 2006 PR-90-X231. Grant is closed. The money is still available.-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
5	Rehabilitation of San Juan Pier for the Port Authority	PRPA	2020	F	-	-	-	-	-	Toll Credit	Federal Funds will be requested to competitive funding.-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
		Total Federal Funds:			-	-	-	-	-		
		Total State or Local Funds:			-	-	-	-	-		
		Total			-	-	-	-	-		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

(UA > 1,000,000 in Population)

Operating Assistance Special Rule

Section 5307



GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026		
1	Operating Assistance Special Rule	PRHTA/ATI	2022	F	-	-	-	-	-	Carryover Funds \$1,661,361 FY 2015-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
2	Operating Assistance Special Rule	MBA	2021	F	-	-	-	-	-	Carryover funds FY 2021 \$2,883,403 FY2022 is \$2,792,686-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
3	Operating Assistance Special Rule	Bayamón	2020	F	-	-	-	-	-	FY 2020-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
4	Operating Assistance Special Rule	Carolina	2019	F	-	447,721	-	-	447,721	
				S	-	-	-	-	-	
				T	-	447,721	-	-	447,721	
5	Operating Assistance Special Rule	Cayey	2022	F	-	-	-	-	-	FY 2020-67,417 FY 2021-42,884-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
6	Operating Assistance Special Rule	Dorado	2022	F	-	-	-	-	-	Application #1970-2021-2 (\$94,312) Carryover funds FY2017 Partial allocation \$31,840 FY2018 \$62,472 and FY2019 \$90,381-Programmed on STIP 2019- 2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
7	Operating Assistance Special Rule	Guaynabo	2018	F	216,391	-	-	-	216,391	Carryover Funds FY 18 \$318,989 & FY19 \$337,262. TrAMS # 1905-2020-1
				S	-	-	-	-	-	
				T	216,391	-	-	-	216,391	
8	Operating Assistance Special Rule	Humacao	2014	F	-	-	-	-	-	Carryover Funds \$50,026 FY 2014, \$47,701 FY 2015 & \$51,541 in Application under FTA Consideration TrAMS # 5567-2017-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
9	Operating Assistance Special Rule	Juncos	2018	F	-	-	-	-	-	Carryover Funds FY17 \$80,258, FY18 \$48,300-Programmed on STIP 2019- 2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
10	Special Rule FY 2021 Operating Assistance	Juncos	2022	F	106,207	-	-	-	106,207		
				S	-	-	-	-	-		
				T	106,207	-	-	-	106,207		
11	Operating Assistance Special Rule	Manatí	2022	F	-	-	-	-	-		Special Rule 2021 FY18 \$41,264 FY19 \$56,535 FY20 \$57,772-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
12	Operating Assistance Special Rule	San Lorenzo	2022	F	-	-	-	-	-		FY18 \$93,817 FY19 \$96,877 FY20 \$175,245-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
13	Operating Assistance Special Rule	Toa Baja	2022	F	-	-	-	-	-		Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
14	Operating Assistance Special Rule	Vega Alta	2018	F	-	-	-	-	-		FY21 \$78,277 FY20 \$71,667 FY19 \$70,133-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
15	Operating Assistance Special Rule	Vega Baja	2022	F	67,006	-	-	-	67,006		Carryover Funds FY17, FY18 & FY19 Transfer FY 2021 to 2023
				S		-	-	-	-		
				T	67,006	-	-	-	67,006		
		Total Federal Funds:		389,604	447,721	-	-	837,325			
		Total State or Local Funds:		-	-	-	-	-			
		Total:		389,604	447,721	-	-	837,325			

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

(UA > 1,000,000 in Population)



GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
					2023	2024	2025	2026		
1	Acquisition of one (1) Passenger Mini Bus Servicios Comunitarios Santa Cruz	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
2	Acquisition of two (2) vehicles Municipality of Salinas	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
3	Preventive Maintenance for two (2) Existing Vehicles Municipality of Salinas	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
4	Operating Assistance (Salaries) for two drivers and 1 maintenance employee, insurance and license fees Municipality of Salinas	PRHTA	2022	F	70,026.33	70,026.34	-	-	140,053	
				S	-	-	-	-	-	
				T	70,026	70,026.34	-	-	140,053	
5	Preventive Maintenance for the Municipality of Canóvanas	PRHTA	2022	F	63,000	63,000	63,000	-	189,000	
				S	-	-	-	-	-	
				T	63,000	63,000	63,000	-	189,000	
6	P.A. System for Vehicles for the Municipality of Canóvanas	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
7	Automatic Passenger Counting and GPS for the Municipality of Canóvanas	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remark
					2023	2024	2025	2026			
8	Operating Assistance for the Municipality of Canóvanas	PRHTA	2022	F	89,771	89,771	89,771	-	269,313		
				S	-	-	-	-	-		
				T	89,771	89,771	89,771	-	269,313		
9	Employee Uniforms for the Municipality of Canóvanas	PRHTA	2022	F					-		Programmed on STIP 2019-2022 Amendment #3
				S					-		
				T	-	-	-	-	-		
10	Drugs and Alcohol Test for the Municipality of Canóvanas	PRHTA	2022	F	-	-	-	-	-		Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
11	Vehicles Licence and Registration for Six (6) Vehicles for the Municipality of Canóvanas	PRHTA	2022	F	-	-	-	-	-		Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
12	Insurance Cost for Transportation Systems Fleet and Public Terminal Structure - Municipality of Canóvanas	PRHTA	2022	F	-	-	-	-	-		Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
13	Operating Assistance 5310 Municipality of Ciales	PRHTA	2022	F	-	-	-	-	-		Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
14	Radio System 5310 for 4 vehicles Municipality of Ciales	PRHTA	2022	F	-	-	-	-	-		Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
15	Vehicle wrapping for branding Municipality of Ciales	PRHTA	2022	F	-	-	-	-	-		Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
					2023	2024	2025	2026		
16	Compact Air Purifier & 3-in-1 Vehicle Deodorizer for Municipality of Ciales	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
17	Adquisition of two minibuses for sixteen (16) passengers with ADA compliance for the Municipality of Gurabo	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
18	Adquisition of one smaller van vehicle for eleven (11) passengers with ADA compliance for the Municipality of Gurabo	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
19	Purshase and Installation of three (3) GPS Tracking System for the Municipality of Gurabo	PRHTA	2023	F	447	-	-	-	447	
				S	-	-	-	-	-	
				T	447	-	-	-	447	
20	Purshase and Installation of three (3) Radio Communication System for the Municipality of Gurabo	PRHTA	2023	F	3,312	-	-	-	3,312	
				S	-	-	-	-	-	
				T	3,312	-	-	-	3,312	
21	Preventive Maintenance for the Instituto Psicopedagógico de PR	PRHTA	2022	F	1,500	1,500	1,500	-	4,500	
				S	-	-	-	-	-	
				T	1,500	1,500	1,500	-	4,500	
22	Operating Assistance for the Instituto Psicopedagógico de PR	PRHTA	2022	F	29,108	29,108	29,108	-	87,324	
				S	-	-	-	-	-	
				T	29,108	29,108	29,108	-	87,324	
23	Insurance and License for the Instituto Psicopedagógico de PR	PRHTA	2022	F					-	Programmed on STIP 2019-2022 Amendment #3
				S					-	
				T					-	

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
					2023	2024	2025	2026		
24	Acquisition of two (2) vehicles Municipality of Salinas	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
25	Preventive Maintenance for two (2) Existing Vehicles Municipality of Salinas	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
26	Operational Assistance (Salaries, Fuel, Insurance and License Fee) Municipality of Salinas	PRHTA	2022	F	70,026	70,026	-	-	140,052	Salaries \$142,357 Fuel \$49500 Insurances & Licenses Fees \$18,222
				S	-	-	-	-	-	
				T	70,026	70,026	-	-	140,052	
27	Adquisition of eight (8) transit type vehicles with ADA accesibility for the Municipality of San Juan	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
28	Operating Assistance for the Municipality of San Juan	PRHTA	2024	F	-	31,945	-	-	31,945	
				S	-	-	-	-	-	
				T	-	31,945	-	-	31,945	
29	Drug and Alcohol Test for the Municipality of San Juan	PRHTA	2024	F	-	3,680	-	-	3,680	
				S	-	-	-	-	-	
				T	-	3,680	-	-	3,680	
30	Adquisition of Radios and GPS for the Municipality of San Juan	PRHTA	2024	F	-	10,345	-	-	10,345	
				S	-	-	-	-	-	
				T	-	10,345	-	-	10,345	
31	Acquisition of One (1) Mini Bus for capacity of 16 passenger for the Municipality of Toa Alta	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
					2023	2024	2025	2026		
32	Preventive Maintenance for the Municipality of Toa Alta	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
33	Operating Assistance for the Municipality of Toa Alta	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
34	Operational Assistance - Administrative Employee Salary Waves Ahead - Maunabo	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
35	Operational Assistance Driver Salary Waves Ahead - Maunabo	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
36	Preventive Maintenance Waves Ahead - Maunabo	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
37	Acquisiton of Cameras and GPS Waves Ahead - Maunabo	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
38	Operating Assistance - Fuel Waves Ahead - Maunabo	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	
39	Operating Assistance Inspection Fees Waves Ahead - Maunabo	PRHTA	2022	F	-	-	-	-	-	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-	
				T	-	-	-	-	-	

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remark
					2023	2024	2025	2026			
40	Training for Employees - Waves Ahead Corp. in the Municipality of Maunabo	PRHTA	2022	F	-	-	-	-	-		Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
41	Acquisition of One (1) Mini Bus (16-passengers) for Waves Ahead Corp. in the Municipality of Maunabo	PRHTA	2022	F	-	-	-	-	-		Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
42	Insurances Waves Ahead - Maunabo	PRHTA	2022	F	-	-	-	-	-		Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
43	Mobile and Internet Waves Ahead - Maunabo	PRHTA	2022	F	-	-	-	-	-		Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
44	Indirect Cost 10% Waves Ahead - Maunabo	PRHTA	2022	F	-	-	-	-	-		Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
				F	327,190	369,401	183,379	-	879,971		
				S	-	-	-	-	-		
				T	521,354	369,401	183,379	-	879,971		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)



GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5329: STATE SAFETY OVERSIGHT PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	State Safety Oversight Program	PREMA	2018	F							\$1 ,012,646.00 FY 2020-2022 Carryover Funds- Programmed on STIP 2019- 2022 Amendment #3
				S							
				T							
		Total Federal Funds:									
		Total State or Local Funds:									
		Total									

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

(UA > 1,000,000 in Population)

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION 5337: HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Heavy Preventive Maintenance (HPM) 720 for Tren Urbano	PRHTA/ATI-TU	2020	F	8,000,000	8,000,000	8,000,000	-	24,000,000	Toll Credits	FY2023 \$8,000,000, FY2024 \$8,000,000 FY25 \$8,000,000
				S	-	-	-	-	-		
				T	8,000,000	8,000,000	8,000,000	-	24,000,000		
2	Bridge Inspection for TU	PRHTA/ATI-TU	2022	F	1,750,000	1,750,000	-	-	3,500,000	Toll Credits	Funds requested are for the following systems: Tren Urbano and Intermodal. Includes inspectin for high tension cables, splices, and acquisition of truck.
				S	-	-	-	-	-		
				T	1,750,000	1,750,000	-	-	3,500,000		
3	Bus replacement for five (5) vehicles for Intermodal	PRHTA/ATI-TU	2023	F	2,500,000	-	-	-	2,500,000	Toll Credits	As established in the bus fleet replacement plan. (\$500,000 x 5 vehicles=\$2.5M) Funds requested are for the following systems: Tren Urbano and Intermodal.
				S	-	-	-	-	-		
				T	2,500,000	-	-	-	2,500,000		
4	Preventive Maintenance Cost for TU	PRHTA/ATI-TU	2022	F	5,000,000				5,000,000	Toll Credits	
				S							
				T	5,000,000				5,000,000		
		Total Federal Funds:			17,250,000	9,750,000	8,000,000	-	35,000,000		
		Total State or Local Funds:			-	-		-	-		
		Total			17,250,000	9,750,000	8,000,000	-	35,000,000		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEAR 2023-2026

SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Replacement of Thirty-Six (36) Trolley Bus Stops, Phase 1	Bayamón	2018	F	-	-	-	-	-	Toll Credit	Carryover Funds FY 2018- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
2	Replacement of 2 Trolley Vehicles	Bayamón	2022	F	-	-	-	-	-	Toll Credit	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
3	Acquisition of two (2) vehicles GPS	Caguas	2020	F	-	-	-	-	-	Toll Credits	TRAMS# 2417-2021-1- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
4	Acquisition of four (8) mini-buses for replacement (24 passenger capacity)	Caguas	2020	F	-	-	-	-	-	Toll Credits	Carryover Funds FY20 TrAMS #2417-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
5	Acquisition of twenty (20) Automatic Passenger Counting	Caguas	2020	F	-	-	-	-	-	Toll Credits	Carryover Funds FY20 TRAMS# 2417-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
6	Additional Funds for the renovation and development of the Francisco Pereira Transportation Terminal	Caguas	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
7	Purchases of Equipment and Tools for the Municipality Garage	Carolina	2020	F	-	-	-	-	-	Toll Credits	Carryover Funds FY20 TRAMS #2038- 2020-3 \$62,000 (P4)-Programmed on STIP 2019- 2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
8	Purchases of Electronic Equipment and Accessories for Transportation Services Offices	Carolina	2020	F	-	-	-	-	-	Toll Credits	Carryover Funds FY20 TRAMS #2038- 2020-3 \$2,500 (P4)-Programmed on STIP 2019- 2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
9	Security Cameras Monthly Payment Support	Carolina	2020	F	-	-	-	-	-	Toll Credits	Carryover Funds FY 2018. Application 2038-2019-1-Programmed on STIP 2019- 2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEAR 2023-2026

SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
10	Acquisition of Four (4) New Transit Buses for Two (2) Routes Expansion: Terminal Iturregui–Plaza Escorial & Terminal Iturregui–Vistamar Marina.	Carolina	2022	F	-	-	-	-	-	Toll Credits	Subject to Transportation Study- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
11	Acquisition and Installation of Bus Stop Signage for Two (2) Routes Expansion: Terminal Iturregui–Plaza Escorial & Terminal Iturregui–Vistamar Marina	Carolina	2022	F	-	-	-	-	-	Toll Credits	Subject to Transportation Study- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
12	Acquisition of two (2) 30 feet Low Rider Buses of 31 passengers for the replacement of two (2) 30 feet Trolleys	Cayey	2020	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
13	Design for the Renovation of Public Terminal Mercedes Ortíz	Cayey	2021	F	-	-	-	-	-	Toll Credits	App # 5584-2022-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
14	Design for the Renovation of Public Terminal Jhonny Toledo	Cayey	2021	F	-	-	-	-	-	Toll Credits	App # 5584-2022-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
15	Acquisition of Equipment for the Maintenance of Transit Fleet	Ciales	2017	F	-	-	-	-	-	Toll Credit	Carryover Funds FY17-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEAR 2023-2026

SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
16	Purchase of Communication Equipment - One Mobile Radio	Ciales	2017	F	-	-	-	-	-	Toll Credit	Carryover Funds FY17-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
17	Additional Funds for Security Camaras - Ing. Angel Cabiya Terminal	Ciales	2022	F	-	-	-	-	-	Toll Credit	Budget Revision Increase Grant PR-2020-036- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
18	Acquisition of Two (2) Passenger Trollies with Handicap Ramp for Replacement	Cidra	2018	F	-	-	-	-	-	Toll Credit	Carryover Funds FY18 TRAMS # 5654-2019-1-Programmed on STIP 2019- 2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
19	Installation for 25 Cameras Surveillance System for Transit Vehicle	Guaynabo	2020	F	-	-	-	-	-	Toll Credits	TRAMS Application # 1905-2020-1 Status: In progress-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
20	Installation of camera surveillance system for the Public Transportation Terminal	Juncos	2019	F	-	-	-	-	-	Toll Credit	Carryover fund FY 2019-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
21	Construction of seven (7) bus shelters along main transit route	Juncos	2019	F	-	-	-	-	-	Toll Credit	Carryover fund FY 2019-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
22	Maintanance Facilities Building	MBA	2023	F	500,000	-	-	-	500,000	Toll Credits	TRAMS #5489-2020-25
				S	-	-	-	-	-		
				T	500,000	-	-	-	500,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEAR 2023-2026

SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
23	Bus stops nighteen (19) for Universidad Sagrado Corazón	PRHTA	2020	F	-	-	-	-	-	Toll Credits	TRAMS #5489-2020-41-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
24	Purchase and Installation of Automatic Passenger Counters (APC)	Toa Baja	2020	F	-	-	-	-	-	Toll Credits	Carryover Fund FY 2020-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
25	Purchase and Installation of twenty (20) GPS Tracking System	Toa Baja	2020	F	-	-	-	-	-	Toll Credits	Carryover Fund FY 2020-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
26	Additional Funds for Improvements of Terminal Héctor Joy Sandin Phase II	Vega Baja	2022	F	710,961	-	-	-	710,961	Toll Credits	
				S		-	-	-	-		
				T	710,961	-	-	-	710,961		
27	Appraisal of Facilities	Vega Baja	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
28	Radio Communication System and monthly fees	Toa Baja	2020	F	-	-	-	-	-	Toll Credits	Carryover Fund FY 2020-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
29	Purchase and Installation Bus Stop	Toa Baja	2020	F	-	-	-	-	-	Toll Credits	Carryover Fund FY 2020-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
30	Repair and Upgrade of the Hector Joy Sandin Transportation	Vega Baja	2021	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
		Total Federal Funds:		F	1,210,961	-	-	-	1,210,961		
		Total State or Local Funds:		S							
		Total		T	1,210,961	-	-	-	1,210,961		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

***Section 5339- Discretionary Grants for Buses and
Bus Facilities Project***



GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5339: Discretionary Funds FY 2020 Grants for Buses and Bus Facilities Project

Num.	Description	Grantee	Year	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Purchase of new (8) buses to replace old buses	Carolina	2020	F	-	-	-	-	-	Toll Credit	\$2,482,880-FY 2020 Grants for Buses and Bus Facilities Project-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
		Total Federal Funds:			-	-	-	-	-		
		Total State or Local Funds:			-	-	-	-	-		
		Total			-	-	-	-	-		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION 5339: State

Num.	Description	Grantee	Year Apportioned		Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	State Project - Section 5339	PRHTA	2022	F					-		\$500,000-Programmed on STIP 2019-2022 Amendment #3
				S					-		
				T	-	-	-	-	-		
				Total Federal Funds:			F	-	-		
Total State or Local Funds:			S	-	-	-	-	-			
Total			T	-	-	-	-	-			

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)

Emergency Relief Program
Section 5324



GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5324: Emergency Relief Program

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Back Up Generators Tren Urbano	PRHTA	2022	F							\$25,721,000.00- Programmed on STIP 2019- 2022 Amendment #3
				S							
				T							
		Total Federal Funds:									
		Total State or Local Funds:									
		Total									

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority*

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

***San Juan Urbanized Area (SJUA)
(UA>1,000,000 in Population)***

Discretionary Funds- FY 2017 Bus and Bus Facilities Projects



GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Discretionary Funds- FY2017 Bus and Bus Facilities Projects

Num.	Description	Grantee	Year Apportioned	Annual Element		Three Years Program			Total	Project Justification	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost			
1	Renovation to the Francisco Pererira Transportation Terminal and replace non-ADA compliant vans	Caguas	2017	F								\$ 2,600,000-Programmed in STIP 2019-2022 Amendment #3
				S								
				T								
Total Federal Funds:						-	-	-				
Total State or Local Funds:						-	-	-	-			
Total						-	-	-				

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority*

***Statewide Transportation Improvement Program (STIP)
Fiscal Years 2023-2026***

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

COVID-19 Funding

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY STATEWIDE
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION 5307: COVID Funds - SAN JUAN URBANIZED AREA

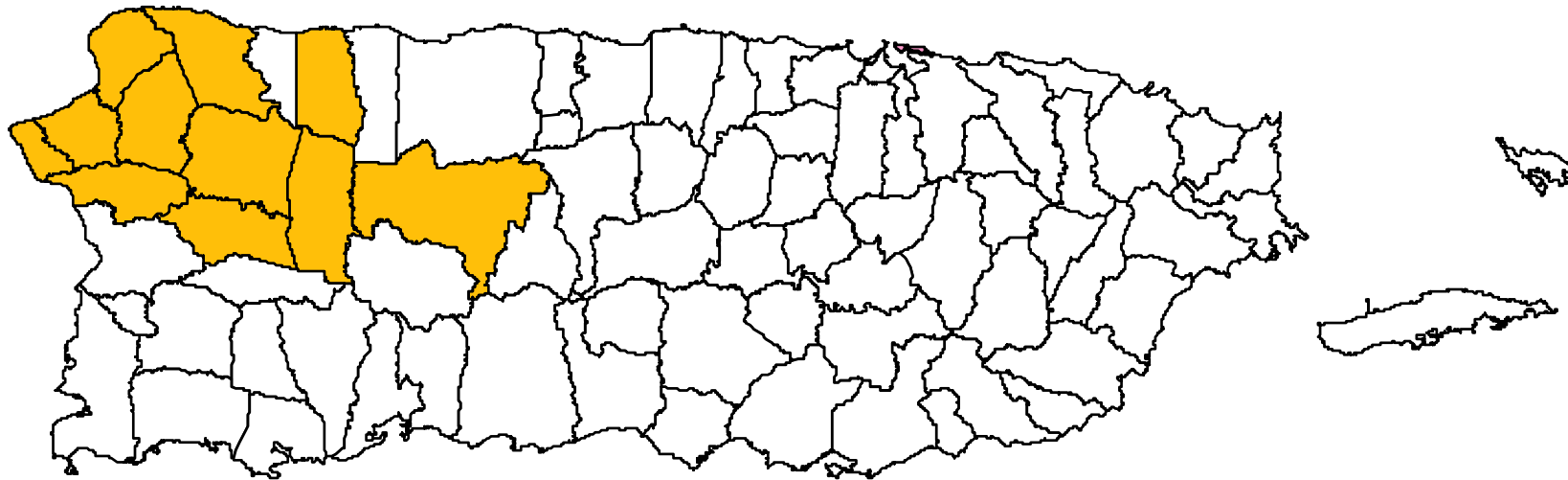
Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2019	2020	2021	2022		
1	Acquisition and Installation of 73 Trolley Stops and Signs for Terminal and Stops along the Trolley Routes	Cayey	2022	F		-	-	934,400	934,400	
				S		-	-	-	-	
				T		-	-	934,400	934,400	
2	Acquisition of Vehicles six (6) for Route Extensions Fixed Route	Manatí	2022	F		-	-	600,000	600,000	
				S		-	-	-	-	
				T		-	-	600,000	600,000	
3	Acquisition of Vehicles for Route Extensions - 4 units - Paratransit	Manatí	2022	F		-	-	365,000	365,000	
				S		-	-	-	-	
				T		-	-	365,000	365,000	
4	Acquisiton of seventy-five (75) Bus Stops including ramps, bust stops, singage(Route Extensions)	Manatí	2022	F		-	-	487,500	487,500	
				S		-	-	-	-	
				T		-	-	487,500	487,500	
5	Improvements 0.5 Miles Condado Stops	San Juan	2022	F				7,736,039	7,736,039	
				S					-	
				T		-	-	7,736,039	7,736,039	
6	A & E Paseo Lineal Miramar - Condado	San Juan	2022	F				485,000	485,000	
				S					-	
				T		-	-	485,000	485,000	
7	Additional Funds Paseo Lineal Paseo Miramar - Condado (Construction)	San Juan	2022	F				3,825,367	3,825,367	
				S					-	
				T		-	-	3,825,367	3,825,367	
8	Additional Funds Paseo Lineal Paseo Miramar - Condado (Project Administration and Inspection)	San Juan	2022	F				285,000	285,000	(Adm. \$5,000 x 19 months & Inspection \$10,000 x 19 months)
				S					-	
				T		-	-	285,000	285,000	

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY STATEWIDE
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEAR 2023-2026

SECTION 5307: COVID Funds - SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2019	2020	2021	2022			
9	OA - Program Administration 3rd Party	San Juan	2022	F				292,500	292,500		(36 months @ 65 hrs @ \$125)
				S					-		
				T		-	-	292,500	292,500		
10	Improvements 0.5 Miles Trolley Stops	San Juan	2022	F				2,197,400	2,197,400		
				S					-		
				T		-	-	2,197,400	2,197,400		
11	Construction of Intermodal Terminal at Pueblo Ward	Trujillo Alto	2021	F				5,624,439	5,624,439		
				S							
				T		-	-	5,624,439	5,624,439		
12	Acquisition of two (2) 24 passengers buses and associated cost for two new fix route service	Vega Baja	2022	F		-	-	594,780	594,780		
				S		-	-	-	-		
				T		-	-	594,780	594,780		
13	Acquisition and Installation of 43 Trolley Stops and Signs for Terminal and Stops along the Trolley Routes	Yabucoa	2022	F		-	-	550,400	550,400		
				S		-	-	-	-		
				T		-	-	550,400	550,400		
14	Acquisition of Service Vehicle	Yabucoa	2022	F		-	-	27,298	27,298		
				S		-	-	-	-		
				T		-	-	27,298	27,298		
		Total Federal Funds:			-	-	-	24,005,123	24,005,123		
		Total State or Local Funds:			-	-	-	-	-		
		Total			-	-	-	24,005,123	24,005,123		

Aguadilla Urbanized Area



 *Aguadilla Urbanized Area (AUA) (UA > 200,000 in Population)*

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Aguadilla Urbanized Area (AUA)
(UA > 200,000 in Population)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026		
1	Provision of Paratransit Services in Accordance with ADA Regulations	Aguada	2015	F	-	-	-	-	Toll Credits	Carryover Funds \$65,348 FY 2015 & \$66,001 FY 2016, FY2017 \$67,328, FY18 \$68,001 and FY 19 \$66,661-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
2	Preventive Maintenance Cost for Public Transportation Terminal	Aguada	2015	F	-	-	-	-	Toll Credits	Carryover Funds \$11,833 FY 2016, FY17 \$12,071, FY18 \$12,192, FY19 \$11,951-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
3	Bus Stop Shelters	Aguadilla	2022	F	-	-	-	-	Toll Credits	Carryover Funds \$11,833 FY 2016, FY17 \$12,071, FY18 \$12,192, FY19 \$11,951-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
4	Acquisition of four (4) vehicles	Aguadilla	2022	F	-	-	-	-	Toll Credits	Carryover Funds \$11,833 FY 2016, FY17 \$12,071, FY18 \$12,192, FY19 \$11,951-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
5	Preventive Maintenance Cost for Public Transportation Services	Añasco	2015	F	-	-	-	-	Toll Credits	5815-2022-01-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
6	Bycycle Facilities and Access	Añasco	2018	F	-	-	-	-	Toll Credits	Pending FTA and Mayor Review- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
7	Preventive Maintenance for annual element for five (5) buses.	Añasco	2018	F	-	-	-	-	Toll Credits	5815-2022-01-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	6		
				T	-	-	-	-		
8	Operating Assistance ADA Paratransit Service, Preventive Maintenance for Buses	Añasco	2020	F	58,357	-	-	-	Toll Credits	5815-2022-01
				S	-	-	-	-		
				T	58,357	-	-	-		
9	Operating Assistance ADA Paratransit Service-Difference to cover changes from Administrative Modification #3	Añasco	2019	F	-	-	-	-	Toll Credits	5815-2022-01-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
10	Preventive Maintenance of Trolleys and Paratransit Vehicles for the Municipality of Camuy	Camuy	2013	F	39,212	39,212	39,212	-	117,636	Municipality requested toll credit fund sharing.	Carryover Funds FY18, FY19 & FY20
				S	-	-	-	-	-		
				T	39,212	39,212	39,212	-	117,636		
11	Operational Assistance of Trolleys and Paratransit Vehicles for the Municipality of Camuy	Camuy	2017	F	248,112	248,112	248,112	-	744,336	Municipality requested toll credit fund sharing.	Carryover Funds FY18, FY19 & FY20
				S	-	-	-	-	-		
				T	248,112	248,112	248,112	-	744,336		
12	Acquisition of four (4) Vans ADA compliance for the Municipality of Camuy	Camuy	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 5487-2021-1- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
13	Acquisition and Installation of thirty (30) bus shelters for the Municipality of Camuy	Camuy	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
14	Construction of Initial Station for the Public Transportation System in Los Patriotas Ave	Lares	2015	F	-	-	-	-	-	Toll Credits	Carryover Funds FY 2015- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
15	Construction of Bus Shelters Along Trolley Route	Rincón	2015	F	-	-	-	-	-	Toll Credits	Carryover Funds FY 2015- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
16	Construction of Public Transportation Terminal Municipality of San Sebastián	PRHTA	2020	F	-	-	-	-	-	Toll Credits	Carryover Funds FY20- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
17	Preventive Maintenance Cost for Vehicles Fleet Municipality of San Sebastián	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
18	Drugs and Alcohol test Municipality of San Sebastián	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
19	Sidewalks Reconstruction, Sheds and Urban Furniture Municipality of San Sebastián	PRHTA	2020	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
		Total Federal Funds:		345,681	287,324	287,324	-	920,329			
		Total State or Local Funds:		-	-	-	-	-			
		Total		345,681	287,324	287,324	-	920,329			

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Aguadilla Urbanized Area (AUA)
(UA > 200,000 in Population)



GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023 - 2026

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Acquisitions of Computer Centro AYANI for the Municipality of Moca	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
2	Operating Assistance Centro AYANI for the Municipality of Moca	PRHTA	2022	F	28,806	28,806	28,806		86,418	Toll Credits	
				S	-	-	-	-	-		
				T	28,806	28,806	28,806	-	86,418		
3	Preventive Maintenance Centro AYANI for the Municipality of Moca	PRHTA	2022	F	141	1,037	141	-	1,319	Toll Credits	
				S	-	-	-	-	-		
				T	141	1,037	141	-	1,319		
4	Project Administration Centro AYANI for the Municipality of Moca	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
5	Operating Assistance for the 5310 Transit Fleet for the Municipality of Aguadilla	PRHTA	2021	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
6	Preventive Maintenance for the 5310 Transit Fleet for the Municipality of Aguadilla	PRHTA	2021	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023 - 2026

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
7	Operating Assistance for the 5310 Transit Fleet for the Municipality of San Sebastian	PRHTA	2021	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
8	Preventive Maintenance for the 5310 Transit Fleet for the Municipality of San Sebastian	PRHTA	2021	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
9	Project Administration for the 5310 Transit Fleet for the Municipality of Aguadilla	PRHTA	2021	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
10	Global Positioning System for the 5310 Transit Fleet for the Municipality of Aguadilla	PRHTA	2021	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
11	Preventive Maintenance Municipality of Añasco	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
12	Operating Assistance Municipality of Añasco	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023 - 2026

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
13	Project Administration for 5310 Transit Fleet for the Municipality of San Sebastian	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
14	Acquisition of Software and Annual License Fees for Municipality of San Sebastián	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
15	Operating Assistance for 5310 Transit Fleet for the Municipality of Lares	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
16	Acquisition of three (3) vehicles for the Municipality of Utuado	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
17	Additional Funds for the purchase of vehicles	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
18	Preventive Maintenance for 5310 Transit Fleet for the Municipality of Lares	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
		Total Federal Funds:		F	28,947	29,843	28,947	-	87,737		
		Total State or Local Funds:		S	-	-	-	-	-		
		Total		T	28,947	29,843	28,947	-	87,737		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

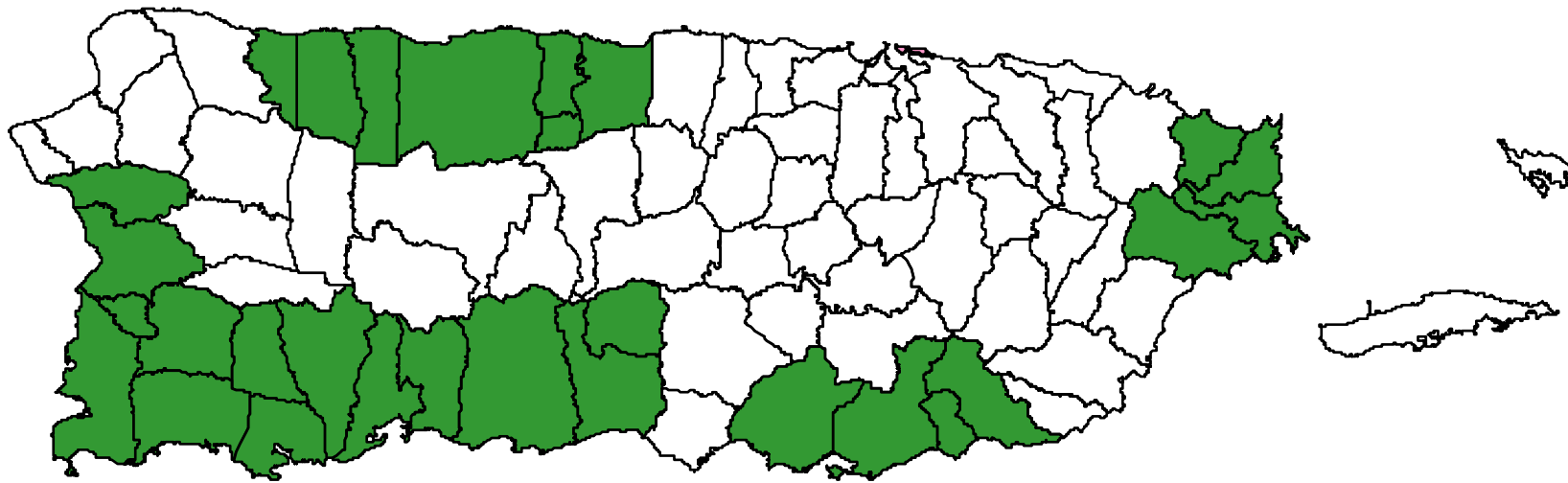
FEDERAL TRANSIT ADMINISTRATION (FTA)
Aguadilla Urbanized Area (AUA)
(UA > 200,000 in Population)

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION 5339: AGUADILLA URBANIZED AREA (AUA) BUS AND BUS FACILITIES FORMULA PROGRAM

Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
2	Acquisition of two (2) buses 11-passenger buses for addition of one approved route	Añasco	2022	F	-	-	-	-	-	Toll Credits	5815-2022-01-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
		Total Federal Funds:		F	-	-	-				
		Total State or Local Funds:		S	-	-	-				
		Total		T	-	-	-				

Urbanized Areas Under 200,000 Population (UZA)



Urbanized Areas Under 200,000 Population (UZA)

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

Section 5307

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Employee Education/Training	Barceloneta	2019	F	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
2	Preventive Maintenance of Transit Vehicles	Barceloneta	2015	F	793,288	-	-	793,288	Municipality requested toll credit fund sharing.	
				S	-	-	-	-		
				T	793,288	-	-	793,288		
3	Operational Assistance for the Transit System	Barceloneta	2015	F	674,343	-	-	674,343	Municipality requested toll credit fund sharing.	
				S	-	-	-	-		
				T	674,343	-	-	674,343		
4	Acquisition of Equipment for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6388-2020-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
5	Replacement of Two (2) Trolleys and One (1) Transit for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6388-2020-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
6	Communication and Security for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6388-2020-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
7	Transportation System's Parking Repairs	Barceloneta	2018	F	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6388-2020-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
8	Bus Shelters Replacement for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6388-2020-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
9	Public Terminal Rehabilitation for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6388-2020-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
10	Transportation System's Garage and Parking Expansion for the Municipality of Barceloneta	Barceloneta	2018	F	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6388-2020-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
11	Operating Asistance (fixed route service) for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	534,657	534,657	534,657	1,603,971	Municipality requested toll credit fund sharing.	Monthly fee payment for tracking passenger counting service were included
				S	-	-	-	-		
				T	534,657	534,657	534,657	1,603,971		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
12	Acquisition and Installation of radio communication units for eight (8) vehicles and monthly fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
13	Acquisition and Installation of thirty (30) bus shelters, stops and signage for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
14	Operating Assistance for Program Management the Municipality of Cabo Rojo	Cabo Rojo	2022	F	16,579	16,579	16,579		49,737	Municipality requested toll credit fund sharing.	
				S					-		
				T	16,579	16,579	16,579	-	49,737		
15	Acquisition of Eight (8) passenger counters for vehicles, software, hardware and license fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	16,579	-	-	-	16,579	Municipality requested toll credit fund sharing.	
				S	-	-	-	-	-		
				T	16,579	-	-	-	16,579		
16	Preventive Maintenance for Transportation Vehicles of the Municipality of Hatillo	Hatillo	2019	F	43,169	50,760	-	-	93,929	Municipality requested toll credit fund sharing.	Application 5322-2020-1
				S	-	-	-	-	-		
				T	43,169	50,760	-	-	93,929		
17	Operational Assistance for Transportation System of the Municipality of Hatillo	Hatillo	2019	F	340,000	340,000	335,666	-	1,015,666	Municipality requested toll credit fund sharing.	FY 23: Application 5322-2020-1
				S	-	-	-	-	-		
				T	340,000	340,000	335,666	-	1,015,666		
18	Support Vehicle for the Municipality of Hatillo	Hatillo	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 5322-2020-1Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
19	Preventive Maintenance for Terminal for the Municipality of Hatillo	Hatillo	2019	F	112,000	112,000	-	-	224,000	Municipality requested toll credit fund sharing.	Application 5322-2020-1
				S	-	-	-	-	-		
				T	112,000	112,000	-	-	224,000		
20	Surveillance Cameras for Two (2) Terminals for the Municipality of Hatillo	Hatillo	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
21	Acquisition of One (1) Paratrasit Van for the Municipality of Hatillo	Hatillo	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
22	Evaluation for the Reparation of the Terminal Efrain Siverio for the Municipality of Hatillo	Hatillo	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	This project was modify (of improvements) and is in the application 5322-2020-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
23	Phase I for the Reparation of the Terminal Efrain Siverio for the Municipality of Hatillo	Hatillo	2022	F	351,000	-	-	-	351,000	Municipality requested toll credit fund sharing.	
				S	-	-	-	-	-		
				T	351,000	-	-	-	351,000		
24	Preventive Maintenance for the Vehicles of Transportation System of the Municipality of Hormigueros	Hormigueros	2020	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
25	Design for the Construction of the Mayagüez Transit System	Mayagüez	2017	F	3,750,000	-	-	-	3,750,000	Municipality requested toll credit fund sharing.	Subject to Provide Project Information.
				S	-	-	-	-	-		
				T	3,750,000	-	-	-	3,750,000		
26	Property Acquisition for the Construction of the Mayagüez Transit System	Mayagüez	2017	F	-	3,125,000	-	-	3,125,000	Municipality requested toll credit fund sharing.	Subject to Study Results. Reprogram Funds 2017 requested by the Municipality
				S	-	-	-	-	-		
				T	-	3,125,000	-	-	3,125,000		
27	Preventive Maintenance for the Vehicles of Mayagüez Transit System	Mayagüez	2020	F	461,958	-	-	-	461,958	Municipality requested toll credit fund sharing.	
				S	-	-	-	-	-		
				T	461,958	-	-	-	461,958		
28	Operational Assistance for Mayagüez public transportation System	Mayagüez	2017	F	1,681,820	-	-	-	1,681,820	Municipality requested toll credit fund sharing.	
				S	-	-	-	-	-		
				T	1,681,820	-	-	-	1,681,820		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
29	Drug & Alcohol Tests for the Municipality of Mayagüez Transit System	Mayagüez	2020	F	3,600	-	-	3,600	Municipality requested toll credit fund sharing.	
				S	-	-	-	-		
				T	3,600	-	-	3,600		
30	Insurance coverage for the Transportation System Fleet and Public Terminal Structure for Mayagüez Transit System	Mayagüez	2020	F	5,122	-	-	5,122	Municipality requested toll credit fund sharing.	
				S	-	-	-	-		
				T	5,122	-	-	5,122		
31	Construction Cycle Route: Coastal Cycle Route & Mayaguez Urban Centre for Mayagüez Transit System	Mayagüez	2020	F	4,100,000	-	-	4,100,000	Municipality requested toll credit fund sharing.	Subject to Provide Project Information.
				S	-	-	-	-		
				T	4,100,000	-	-	4,100,000		
32	Replacement of Six (6) Buses 24+2 passengers for IM urban center routes, for Six (6) Buses 20+2 passengers capacity to fixed route for the Municipality of Mayaguez	Mayagüez	2022	F	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
33	Replacement of Eight (8) Buses 20+2 passengers for TIM rural routes for Eight (8) 14+2 passengers to fixed route for the Municipality of Mayaguez	Mayagüez	2022	F	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
34	Design of the Rehabilitation-Administrative Office of Carlos Garay Public Terminal for the Municipality of Ponce	Ponce	2015	F	-	-	-	-	Municipality requested toll credit fund sharing.	Carryover FY2017 & FY18 Conditionated FEMA Study-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
35	Fixed Route Operational Assistance for the Transportation System for the Municipality of Ponce	Ponce	2016	F	-	2,305,469	-	2,305,469	Municipality requested toll credit fund sharing.	
				S	-	-	-	-		
				T	-	2,305,469	-	2,305,469		
36	Paratransit Operational Assistance for the Transportation System for the Municipality of Ponce	Ponce	2016	F	-	593,240	-	593,240	Municipality requested toll credit fund sharing.	
				S	-	-	-	-		
				T	-	593,240	-	593,240		
37	Preventive Maintenance for the Municipality of Ponce Transportation System	Ponce	2020	F	-	-	1,000,000	1,000,000	Municipality requested toll credit fund sharing.	
				S	-	-	-	-		
				T	-	-	1,000,000	1,000,000		
38	Employee Education/Training for the Municipality of Ponce	Ponce	2017	F	-	-	-	-	Municipality requested toll credit fund sharing.	Application 3049-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
39	Drugs and Alcohol Tests for the Municipality of Ponce	Ponce	2017	F	8,646	-	-	8,646	Municipality requested toll credit fund sharing.	Application 3049-2021-1
				S	-	-	-	-		
				T	8,646	-	-	8,646		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
40	Rehab/Renov Dora Colón Clavell Terminal for the Municipality of Ponce	Ponce	2017	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Carryover FY2017 Conditioned FEMA Study-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
41	Construction of Bus Shelters for SITRAS New Route	Ponce	2017	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
42	Preventive Maintenance for SITRAS's Facilities for the Municipality of Ponce	Ponce	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Carryover 40,000 FY19-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
43	Additional Funds for Acquisition of Tow Truck Support Vehicle for SITRAS vehicles for the Municipality of Ponce	Ponce	2020	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 3049-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
44	Acquisition of Two(2) off-road vehicles to support surveillance, security and vehicle flow in the two(2) terminals for the Municipality of Ponce	Ponce	2020	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 3049-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
45	Rehabilitation ADA Ramps and Sidewalks around of the passenger shelters on the Trolley for the Municipality of Ponce	Ponce	2018	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Carryover funds FY 2018-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
46	Study, Design, Engineering & Construction of Parking Lot for SITRAS (phase 1, 2) for the Municipality of Ponce	Ponce	2020	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Reprogram of Design and NEPA of Maintenance Facility and Yard.- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
47	Construction of Parking Lot for SITRAS (phase 3) for the Municipality of Ponce	Ponce	2020	F	3,000,000	-	-	-	3,000,000	Municipality requested toll credit fund sharing.	Reprogrammed for FY23 \$3,000,000
				S	-	-	-	-	-		
				T	3,000,000	-	-	-	3,000,000		
48	GPS System Monthly Payment for the Municipality of Ponce	Ponce	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
49	Acquisition & Instalation Surveillance Cameras for the Municipality of Ponce	Ponce	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
50	Additional funds for Acquisition of four(4) Buses for the Municipality of Ponce	Ponce	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026		
51	Construction of Stop Signs for SITRAS Routes for the Municipality of Ponce	Ponce	2022	F	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
52	Insurance Coverage for SITRAS Transportation System for the Municipality of Ponce	Ponce	2022	F	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
53	Acquisition and Installation of two (2) radios for two (2) buses for the Municipality of Ponce	Ponce	2022	F	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
54	A/E of Eight (8) Bus Shelters in Compliance with ADA for the Municipality of Arroyo	PRHTA	2020	F	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
55	Construction of Eight (8) Bus Shelters in Compliance with ADA for the Municipality of Arroyo	PRHTA	2018	F	116,372	-	-	-	Municipality requested toll credit fund sharing.	
				S	-	-	-	-		
				T	116,372	-	-	-		
56	Design and Engineering of Public Terminal of Parking Facilities to improve the Transportation System and to Expand Service in Compliance with ADA for the Municipality of Arroyo	PRHTA	2020	F	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
57	Construction of Public Terminal of Parking Facilities to improve the Transportation System and to Expand Service in Compliance with ADA for the Municipality of Arroyo	PRHTA	2018	F	1,500,000	-	-	-	Municipality requested toll credit fund sharing.	
				S	-	-	-	-		
				T	1,500,000	-	-	-		
58	A/E Construction of Pedestrian Cycling Route for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
59	Construction of Pedestrian Cycling Route for the Municipality of Arroyo	PRHTA	2018	F	840,000	-	-	-	Municipality requested toll credit fund sharing.	Carryover funds FY17 & FY18 Transportation Study under evaluation
				S	-	-	-	-		
				T	840,000	-	-	-		
60	Operating Assistance for Six (6) Drivers, One (1) Mechanic and One (1) Mechanic Assistant for the Municipality of Arroyo	PRHTA	2018	F	100,000	-	-	-	Municipality requested toll credit fund sharing.	5489-2020-45 Transportation Study under evaluation
				S	-	-	-	-		
				T	100,000	-	-	-		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
61	A/E of an Intermodal Railway Transportation System for the Municipality of Arroyo	PRHTA	2020	F	200,000	-		-	200,000	Municipality requested toll credit fund sharing.	Transportation Study under evaluation FY 23 \$200,000
				S	-	-		-	-		
				T	200,000	-		-	200,000		
62	Construction of an Intermodal Railway Transportation System for the Municipality of Arroyo	PRHTA	2018	F	-	2,150,000		-	2,150,000	Municipality requested toll credit fund sharing.	Transportation Study under evaluation FY 24 \$2,150,000
				S	-	-		-	-		
				T	-	2,150,000		-	2,150,000		
63	Paratransit and trolley operating costs for the Municipality of Ceiba	PRHTA	2015	F	125,278	-	-	-	125,278	Municipality requested toll credit fund sharing.	Conditioned to submit Transportation Study
				S	-	-	-	-	-		
				T	125,278	-	-	-	125,278		
64	Preventive maintenance cost for transit vehicles for the Municipality of Ceiba	PRHTA	2017	F	5,666	-	-	-	5,666	Municipality requested toll credit fund sharing.	Conditioned to submit Transportation Study
				S	-	-	-	-	-		
				T	5,666	-	-	-	5,666		
65	Preventive Maintenance for Two (2) Trolleys, One (1) Paratransit and Two (2) Mini-Bus Vehicle for the Municipality of Fajardo	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
66	Operational Assistance for Public Transit System for the Municipality of Fajardo	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
67	Maintenance for Facilities to the Municipality of Fajardo	PRHTA	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	5489-2020-45-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
68	Construction Bus Shelters for the Municipality of Florida	PRHTA	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	FY19 Application 5489-2019-9-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
69	Acquisition of Property for Construction of Terminal for the Municipality of Guánica	PRHTA	2022	F	750,000	-	-	-	750,000	Municipality requested toll credit fund sharing.	Conditioned to submittal of Transportation Study and NEPA
				S	-	-	-	-	-		
				T	750,000	-	-	-	750,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
70	Improvement to Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	1,100,000	-	-	-	1,100,000	Municipality requested toll credit fund sharing.	Carryover funds FY2018. Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	1,100,000	-	-	-	1,100,000		
71	Operating Assistance for the Municipality of Guayanilla	PRHTA	2020	F	64,800	-	-	-	64,800	Municipality requested toll credit fund sharing.	5489-2020-45
				S	-	-	-	-	-		
				T	64,800	-	-	-	64,800		
72	Acquisition and Installation of fifteen (15) Bus Shelters in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	165,000	-	-	-	165,000	Municipality requested toll credit fund sharing.	Carryover funds FY2018. Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	165,000	-	-	-	165,000		
73	Design and Engineering cost for the improvement to Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	55,000	-	-	-	55,000	Municipality requested toll credit fund sharing.	Carryover funds FY2018. Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	55,000	-	-	-	55,000		
74	Acquisition of three (3) 30 feet low rider buses-31 passengers for the replacement of One (1) trolley and Two (2) buses of the Transportation System for the Municipality of Guayanilla	PRHTA	2020	F	1,200,000	-	-	-	1,200,000	Municipality requested toll credit fund sharing.	Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	1,200,000	-	-	-	1,200,000		
75	Acquisition of three (3) 32 feet Minibuses - 24 passengers for the expansion of the Transportation System for the Municipality of Guayanilla Transportation System	PRHTA	2020	F	600,000	-	-	-	600,000	Municipality requested toll credit fund sharing.	Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-		
				T	600,000	-	-	-	600,000		
76	Design & Construction of Transportation Buses Maintenance & Garage Center for the Municipality of Guayanilla	PRHTA	2021	F	2,000,000	-	-	-	2,000,000	Municipality requested toll credit fund sharing.	Conditioned to submittal of Transportation Study and divide the project by phases FY23 \$2,000,000
				S	-	-	-	-	-		
				T	2,000,000	-	-	-	2,000,000		
77	Design, Properties Acquisition & Construction of four (4) Mini-stations for the Municipality of Guayanilla	PRHTA	2021	F	1,000,000	-	-	-	1,000,000	Municipality requested toll credit fund sharing.	Conditioned to submittal of Transportation Study and divide the project by phases FY23 \$1,000,000
				S	-	-	-	-	-		
				T	1,000,000	-	-	-	1,000,000		
78	Design and Engineering for Clotilde Colon Terminal for the Municipality of Juana Diaz	PRHTA	2022	F	472,500	-	-	-	472,500	Municipality requested toll credit fund sharing.	Conditioned to submittal of Transportation Study
				S	-	-	-	-	-		
				T	472,500	-	-	-	472,500		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
79	Renovation of Clotilde Colon Terminal (phase I) for the Municipality of Juana Diaz	PRHTA	2022	F	-	3,000,000	-	-	3,000,000	Municipality requested toll credit fund sharing.	Conditioned to submital of Transportation Study
				S	-	-	-	-	-		
				T	-	3,000,000	-	-	3,000,000		
80	Renovation of Clotilde Colon Terminal (phase II) for the Municipality of Juana Diaz	PRHTA	2022	F	-	-	3,000,000	-	3,000,000	Municipality requested toll credit fund sharing.	Conditioned to submital of Transportation Study
				S	-	-	-	-	-		
				T	-	-	3,000,000	-	3,000,000		
81	Acquisition of Two (2) Paratransit Vans of Eleven (11) passengers for Paratransit Service to the Municipality of Juana Diaz	PRHTA	2022	F	192,000	-	-	-	192,000	Municipality requested toll credit fund sharing.	Conditioned to submital of Transportation Study
				S	-	-	-	-	-		
				T	192,000	-	-	-	192,000		
82	Reconstruction of Sidewalks and Ramps along the Trolley Route for the Municipality of Juana Diaz	PRHTA	2022	F	600,000	-	-	-	600,000	Municipality requested toll credit fund sharing.	Conditioned to submital of Transportation Study
				S	-	-	-	-	-		
				T	600,000	-	-	-	600,000		
83	Acquisition and Installation of 52 Trolley Stops & Signs for Terminal and Stops along the Trolley Stops along the Trolley Route for the Municipality of Juana Diaz	PRHTA	2022	F	665,600	-	-	-	665,600	Municipality requested toll credit fund sharing.	Conditioned to submital of Transportation Study
				S	-	-	-	-	-		
				T	665,600	-	-	-	665,600		
84	Operating Assistance for the Municipality of Juana Diaz	PRHTA	2022	F	457,131	-	-	-	457,131	Municipality requested toll credit fund sharing.	solicitaron por ARPA cotejar asignacion por año para no duplicidad
				S	-	-	-	-	-		
				T	457,131	-	-	-	457,131		
85	Operating Assistance for Paratransit Service Provision in accordance with ADA Regulation for the Municipality of Juana Diaz	PRHTA	2022	F	150,000	-	-	-	150,000	Municipality requested toll credit fund sharing.	
				S	-	-	-	-	-		
				T	150,000	-	-	-	150,000		
86	Design and Construction of Associated Transit Improvements- Improvements to Sidewalks and Streets along Shelters and Stops in Compliance with ADA requirements for the Municipality of Lajas	PRHTA	2018	F	252,500	-	-	-	252,500	Municipality requested toll credit fund sharing.	Conditioned to submit the Transportation Study and update the project documentation including quotation
				S	-	-	-	-	-		
				T	252,500	-	-	-	252,500		
87	Design & Construction of Eight (8) Bus Shelters and Signage for Two (2) New Routes for the Municipality of Lajas	PRHTA	2018	F	240,000	-	-	-	240,000	Municipality requested toll credit fund sharing.	Conditioned to submit the Transportation Study and update the project documentation including quotation
				S	-	-	-	-	-		
				T	240,000	-	-	-	240,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
88	Operating Assistance for Paratransit Service for the Municipality of Lajas	PRHTA	2020	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
89	Design & Construction Bicylce Access to support Lajas Transportation System at La Parguera for the Municipality of Lajas	PRHTA	2019	F	594,049	-	-	-	594,049	Municipality requested toll credit fund sharing.	Conditioned to submit the Transportation Study and update the project documentation including quotation
				S	-	-	-	-	-		
				T	594,049	-	-	-	594,049		
90	Design and Construction sidewalks and streets along shelters and stops (additional funds) for the Municipality of Lajas	PRHTA	2019	F	48,000	-	-	-	48,000	Municipality requested toll credit fund sharing.	Conditioned to submit the Transportation Study and update the project documentation including quotation
				S	-	-	-	-	-		
				T	48,000	-	-	-	48,000		
91	Engineering & Design of existing Public Terminal of the Municipality of Lajas	PRHTA	2019	F	176,796	-	-	-	176,796	Municipality requested toll credit fund sharing.	Conditioned to submit the Transportation Study and update the project documentation including quotation
				S	-	-	-	-	-		
				T	176,796	-	-	-	176,796		
92	Design and Remodeling of existing Public Terminal of the Municipality of Lajas	PRHTA	2020	F	1,145,599	-	-	-	1,145,599	Municipality requested toll credit fund sharing.	Conditioned to submit the Transportation Study and update the project documentation including quotation
				S	-	-	-	-	-		
				T	1,145,599	-	-	-	1,145,599		
93	Operating Assistance for vehicles fleet for the Municipality of Lajas	PRHTA	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
94	Design and Construction of associated transit improvements-Improvements to Sidewalks and Streets along Shelters and Stops in Compliance with ADA requirements for the Municipality of Luquillo	PRHTA	2018	F	225,000	-	-	-	225,000	Municipality requested toll credit fund sharing.	Conditioned to submit the Transportation Study and update the project documentation including quotation
				S	-	-	-	-	-		
				T	225,000	-	-	-	225,000		
95	Design and Construction of Four (4) Shelters and Signage for New Bus Route for the Municipality of Luquillo	PRHTA	2018	F	60,000	-	-	-	60,000	Municipality requested toll credit fund sharing.	Conditioned to submit the Transportation Study and update the project documentation including quotation
				S	-	-	-	-	-		
				T	60,000	-	-	-	60,000		
96	Design of Public Terminal for the Municipality of Luquillo	PRHTA	2020	F	1,057,916	-	-	-	1,057,916	Municipality requested toll credit fund sharing.	Conditioned to submit the Transportation Study and update the project documentation including quotation
				S	-	-	-	-	-		
				T	1,057,916	-	-	-	1,057,916		
97	Removal and Replacement of Existing Transportation Buses Garage, Center Roof, Wall and Floor for the Municipality of Luquillo	PRHTA	2021	F	1,541,124	-	-	-	1,541,124	Municipality requested toll credit fund sharing.	Conditioned to submit the Transportation Study, NEPA and update project documentation including quotation FY 23: \$1,541,124
				S	-	-	-	-	-		
				T	1,541,124	-	-	-	1,541,124		
98	Design and NEPA for the Construction of the Maintenance and washing center for the Transportation fleet for the Municipality of Luquillo	PRHTA	2021	F	390,000	-	-	-	390,000	Municipality requested toll credit fund sharing.	Conditioned to Transportation Study and NEPA
				S	-	-	-	-	-		
				T	390,000	-	-	-	390,000		
99	Reconstruction of sidewalks and ramps along the Trolley route for the Municipality of Luquillo	PRHTA	2021	F	600,000	-	-	-	600,000	Municipality requested toll credit fund sharing.	Conditioned to Transportation Study and NEPA
				S	-	-	-	-	-		
				T	600,000	-	-	-	600,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
100	Properties acquisition for the Construction of three (3) Stop areas in the Trolley Route for the Municipality of Luquillo	PRHTA	2021	F	295,000	-	-	-	295,000	Municipality requested toll credit fund sharing.	Conditioned to Transportation Study and NEPA
				S	-	-	-	-	-		
				T	295,000	-	-	-	295,000		
101	Acquisition & Instalation of (20) Shelters along the Trolley Route for the Municipality of Luquillo	PRHTA	2021	F	320,000	-	-	-	320,000	Municipality requested toll credit fund sharing.	Conditioned to Transportation Study
				S	-	-	-	-	-		
				T	320,000	-	-	-	320,000		
102	Operating Assistance for Transportation System of the Municipality of Luquillo	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Carryover funds FY 2021 of \$101K- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
103	Signage and Electronic Programming System Acquisition and Installation along the Trolley Route Streets and Stops for the Municipality of Luquillo	PRHTA	2022	F	300,000	-	-	-	300,000	Municipality requested toll credit fund sharing.	Conditioned to Transportation Study
				S	-	-	-	-	-		
				T	300,000	-	-	-	300,000		
104	Provision of Paratransit Service in Accordance with ADA regulations for the Municipality of Luquillo	PRHTA	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Conditioned to Transportation Study- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
105	Streets Sign and Stops Sign Identifying the Trolleys Stops for the Municipality of Naguabo	PRHTA	2015	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 5489-2019-9-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
106	Engineering, Design and Environmental of the Maintenance Garage for the Municipality of Naguabo	PRHTA	2018	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 5489-2019-9-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
107	Improvement of Maintenance Garage for the Municipality of Naguabo	PRHTA	2018	F	255,025	-	-	-	255,025	Municipality requested toll credit fund sharing.	Application 5489-2019-9
				S	-	-	-	-	-		
				T	255,025	-	-	-	255,025		
108	Preventive Maintenance for Terminal for the Municipality of Naguabo	PRHTA	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 5489-2019-9-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
109	Drug & Alcohol Test for the Municipality of Naguabo	PRHTA	2020	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
110	Communications, Security and Tracking Devices for the Municipality of Naguabo	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
111	Preventive Maintenance Cost for Transit Fleet for the Municipality of Naguabo	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
112	Operating Assistance for the Municipality of Peñuelas	PRHTA	2018	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
113	Communication, Security for Terminal and Tracking Services for transit fleet for the Municipality of Peñuelas	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
114	Operating Assistance for ADA Paratransit Program for the Municipality of Peñuelas	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
115	Engineering, Design and Environmental (phase I) of the Plaza Terminal Jesús Ramírez Arroyo for the Municipality of Peñuelas	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
116	Construction (phase II) of Plaza Terminal Jesús Ramírez Arroyo for the Municipality of Peñuelas	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
117	Acquisition of Two (2) Buses-16 passengers for fixed route for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
118	Communication, Security for Terminal and Tracking Services for transit fleet for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Conditioned to submittal of Transportation Study.-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
119	Operating Assistance for ADA Paratransit Program for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Conditioned to submittal of Transportation Study.-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
120	Drug & Alcohol Test for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Conditioned to submittal of Transportation Study.-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
121	Preventive Maintenance for Transit Fleet for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Conditioned to submittal of Transportation Study.-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
122	Preventive Maintenance for Transit Facilities for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Conditioned to submittal of Transportation Study.-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
123	Construction of the Ferry Boat Terminal at Roosevelt Road	PRHTA/ATM	2018	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Carryover Funds FY2018 \$15,000,000- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
124	Feasibility Study of Maritime Transit Oriented	PRHTA/ATM	2020	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
125	Acquisition of new Vessel for passenger on the Island Services	PRHTA/ATM	2022	F					-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S					-		
				T					-		
126	Preventive Maintenance of Ceiba Terminal	PRHTA/ATM	2022	T	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000	Municipality requested toll credit fund sharing.	
				S					-		
				F	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
127	Operating Assistance	PRHTA/ATM	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Carryover Funds FY2020-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
128	Preventive Maintenance of assets, overhaul, and vessel repairs for island services	PRHTA/ATM	2023	F	5,500,000	5,500,000	5,500,000		16,500,000	Municipality requested toll credit fund sharing.	
				S		-	-		-		
				T	5,500,000	5,500,000	5,500,000		16,500,000		
129	Construction of New Terminal for the Municipality of Villalba	Villalba	2014	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Carryover Funds FY 2019 (\$3,310, 242)- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
130	Preventive Maintenance for Vehicles of Transportation System for the Municipality of Villalba	Villalba	2017	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Carryover funds FY2018 Application 6416-2018-2-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
131	Operational Assistance for the Transportation System of the Municipality of Villalba	Villalba	2017	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Carryover funds FY2018 Application 6416-2018-2-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
132	Design and Construction of Pedestrian and Cycling Route of the Municipality of Villalba	Villalba	2018	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Carryover funds FY2018 Application 6416-2019-2-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
133	Construction of Pedestrian Cycling route for the Municipality of Villalba (Phase II)	Villalba	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Carryover Funds FY19 Application 6416-2019-3-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
134	Acquisition of Eight (8) Bike Racks for the Municipality of Villalba	Villalba	2020	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6416-2020-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
135	Repair of thirty (36) shelter for bus stop station for Transportation System for the Municipality of Villalba	Villalba	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6416-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
136	Design & Construction of Bus Wash facility for the Municipality of Villalba	Villalba	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6416-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
137	Purchase of equipment support for the Municipality of Villalba	Villalba	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6416-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
138	Design and Installation of Solar Energy Project for Transportation System for the Municipality of Villalba	Villalba	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6416-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
139	Design & Construction of the Pedestrian Cycling Route (3rd Phase) for the Municipality of Villalba	Villalba	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
140	Improvements to sidewalks and streets along shelters and stops in compliance with ADA requirements for the Municipality of Villalba	Villalba	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6416-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
141	Fourth Phase of the Construction of the Pedestrian Cycling Route for the Municipality of Villalba	Villalba	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
142	Acquisition of office equipment for the collective transport terminal for the Municipality of Villalba	Villalba	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
143	Acquisition of Urban Furniture and Perimeter Fence for the New Collective Transport Terminal for the Municipality of Villalba	Villalba	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
144	Acquisition of Shop Equipment for Collective Transport Terminal for the Municipality of Villalba	Villalba	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
145	Operating Assistance for Public Transportation System for the Municipality of Villalba	Villalba	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
146	Labels Stops of the Collective Transportation System	Villalba	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
147	Acquisition of Four (4) vehicles (Vans) for twenty-four (24) passengers for the Municipality of Villalba	Villalba	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
148	Operational Assistance for Public Transportation System for the Municipality of Yauco	Yauco	2015	F	807,668	683,771	-	-	1,491,439	Municipality requested toll credit fund sharing.	Application 6675-2022-1
				S	-	-	-	-	-		
				T	807,668	683,771	-	-	1,491,439		
149	Operational Assistance for ADA Paratransit Services for the Municipality of Yauco	Yauco	2015	F	170,841	197,404	-	-	368,245	Municipality requested toll credit fund sharing.	Application 6675-2022-1
				S	-	-	-	-	-		
				T	170,841	197,404	-	-	368,245		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
150	Preventive Maintenance for Public Transportation Vehicles for the Municipality of Yauco	Yauco	2016	F	120,000	-	-	-	120,000	Municipality requested toll credit fund sharing.	Application 6675-2022-1
				S	-	-	-	-	-		
				T	120,000	-	-	-	120,000		
151	Construction of Maintenance and Administrative Facility for the Municipality of Yauco	Yauco	2018	F	-	1,250,000	-	-	1,250,000	Municipality requested toll credit fund sharing.	Application 6675-2019-3
				S	-	-	-	-	-		
				T	-	1,250,000	-	-	1,250,000		
152	Acquisition of Computers, Software and Hardware for the Public Transportation System of the Municipality of Yauco	Yauco	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6675-2019-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
153	Acquisition of Fare Box System for Public Transportation Vehicles of the Municipality of Yauco	Yauco	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6675-2019-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
154	Preventive Maintenance for the Infrastructure of Three (3) Public Transportation Terminals of the Municipality of Yauco	Yauco	2019	F	200,000	200,000	200,000	-	600,000	Municipality requested toll credit fund sharing.	Application 6675-2019-4
				S	-	-	-	-	-		
				T	200,000	200,000	200,000	-	600,000		
155	Construction and Repair of Streets, Sidewalks and ADA Ramps Along the Trolley Routes for the Municipality of Yauco	Yauco	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6675-2019-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
156	Acquisition of Tools and Equipment for the Mechanic Shop of the Public Transportation for the Municipality of Yauco	Yauco	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6675-2019-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
157	Acquisition of Surveillance Cameras, GPS, Software and Hardware for vehicles and accessories to support Security for Public Transportation Program for the Municipality of Yauco	Yauco	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6675-2019-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
158	Drug and Alcohol Testing for Employees of Public Transportatin System for the Municipality of Yauco	Yauco	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6675-2019-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
159	In-Service and other Educational Services for the Public Transportation Personnel of the Municipality of Yauco	Yauco	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6675-2019-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
160	Insurance, Permits and Liability Insurance Expenses for Public Transportation System of the Municipality of Yauco	Yauco	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6675-2019-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Year Entered		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
161	Improvement Enhancements for Transportation System Terminals (Bench, Garbage, Cans, etc.) for the Municipality of Yauco	Yauco	2019	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Carryover FY19 \$10,000 Application 6675-2019-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
162	Security Service for Terminals and Park Storage Lot for the Municipality of Yauco	Yauco	2020	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6675-2019-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
163	Maintenance and Repairs of Bus Shelters for the Municipality of Yauco	Yauco	2020	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6675-2019-4-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
164	Replacement of Ten (10) Buses for the Municipality of Yauco	Yauco	2020	F	857,580	-	-	-	857,580	Municipality requested toll credit fund sharing.	
				S	-	-	-	-	-		
				T	857,580	-	-	-	857,580		
165	Acquisition of Support Vehicle for Preventive Maintenance for the Municipality of Yauco	Yauco	2020	F	50,000	-	-	-	50,000	Municipality requested toll credit fund sharing.	
				S	-	-	-	-	-		
				T	50,000	-	-	-	50,000		
166	Engineering & Design Bicycle Route Transportation Study (phase 1 & 2) for the Municipality of Yauco	Yauco	2021	F	200,700	-	-	-	200,700	Municipality requested toll credit fund sharing.	Conditionated Transportation Study
				S	-	-	-	-	-		
				T	200,700	-	-	-	200,700		
167	Rent & Utilities. monthly expenses for Public Administrative Office (Operating Asistance)	Yauco	2021	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Application 6675-2022-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
168	Additional funds for the Acquisition of a Tow Truck Spport Vehicle for ADA vehicles and Public Transportation Vehicles for the Muniiciaplty of Yauco	Yauco	2022	F	-	-	-	-	-	Municipality requested toll credit fund sharing.	Add funds: PR-2021-029-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
		Total Federal Funds:	F	45,159,906	21,558,880	12,086,902	1,500,000	80,305,688			
		Total State or Local Funds:	S	-	-	-	-	-			
		Total	T	45,159,906	21,558,880	12,086,902	1,500,000	80,305,688			

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program

Num.	Project Description and Localization	Grantee	Year Entered	Annual Element				Total	Source of Local Funds	Remarks
					2023	2024	2025	2026		
1	Operating Assistance for the Municipality of Arroyo	PRHTA	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
2	Preventive Maintenance for the Municipality of Arroyo	PRHTA	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
3	Acquisition of Two (2) Mini Buses (16 passengers) for the Municipality of Barceloneta	PRHTA	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
4	Operating Assistance for the Municipality of Barceloneta	PRHTA	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
5	Preventive Maintenance for the Municipality of Barceloneta	PRHTA	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
6	Acquisition of One (1) Mini Bus (16-passengers) for Waves Ahead Corp. in the Municipality of Cabo Rojo	PRHTA	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
7	Operating Assistance for Waves Ahead Corp. in the Municipality of Cabo Rojo	PRHTA	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
8	Preventive Maintenance for Waves Ahead Corp. in the Municipality of Cabo Rojo	PRHTA	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
9	Cameras and GPS for two(2) locations for Waves Ahead Corp. in the Municipality of Cabo Rojo	PRHTA	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
10	Radio Communication for One (1) Bus and the control station for Waves Ahead Corp. in the Municipality of Cabo Rojo	PRHTA	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
11	Training for Employees - Waves Ahead Corp. in the Municipality of Cabo Rojo	PRHTA	2022		-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
					-	-	-	-		
					-	-	-	-		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program

Num.	Project Description and Localization	Grantee	Year Entered	Annual Element					Total	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost		
12	Acquisition of One (1) Paratransit Van (11 passengers) for service expansion to the Municipality of Guayanilla	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
13	Acquisition of Three(3) Mini Buses (24 passengers) for service expansion to the Municipality of Guayanilla	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
14	Acquisition of Paratransit Van (11 passengers) for service expansion to the Municipality of Hatillo	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
15	Replacement of Two (2) Paratransit Vans (11 passengers) for the Municipality of Hormigueros	PRHTA	2021	F	-	-	-	-	-	Toll Credits	Conditioned to disposition process completion- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
16	Replacement of Two (2) Mini Buses (16 passengers) for the Municipality of Hormigueros	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Conditioned to disposition process completion- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
17	Operating Assistance for the Municipality of Ponce	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
18	Electronic Equipment (computers, printers, etc) for the Municipality of Ponce	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
19	Preventive Maintenance for the Municipality of Ponce	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
		Total Federal Funds:		F	-	-	-	-	-		
		Total State or Local Funds:		S	-	-	-	-	-		
		Total		T	-	-	-	-	-		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

Section 5337

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5337: HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR,Urbanized Area Under 200,000 in Population Formula Program (UZA)

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Preventive Maintenance, Overhaul & Vessel Repairs for Island Services	PRHTA/ATM	2022	F	-	-	-	-	-	Toll Credit	\$5,080,802-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
					-	-	-	-	-		
		Total Federal Funds:			-	-	-	-	-		
		Total State or Local Funds:			-	-	-	-	-		
		Total			-	-	-	-	-		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

Section 5339

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Improvements to Elevator of Felipe Martínez Publico Terminal of the Municipality of Camuy	Camuy	2021	F					-	Toll Credits	Application 5487-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S					-		
				T	-	-	-	-	-		
2	Maintenance Facilities (Trolley Station) for the Municipality of Camuy	Camuy	2022	F					-	Toll Credits	Application 5487-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S					-		
				T	-	-	-	-	-		
3	Purchase of Carbon Monoxide Fire Detention and Alarm System and Installation for the Municipality of Camuy Trolley Station	Camuy	2022	F					-	Toll Credits	Application 5487-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S					-		
				T	-	-	-	-	-		
4	Purchase of five (5) Portable Fire extinguishers and Installation for the Municipality of Camuy	Camuy	2022	F					-	Toll Credits	Application 5487-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S					-		
				T	-	-	-	-	-		
5	Purchase of Three (3) LED Emergency Exit Signs and Installation for the Municipality of Camuy	Camuy	2022	F					-	Toll Credits	Application 5487-2021-1-Programmed on STIP 2019-2022 Amendment #3
				S					-		
				T	-	-	-	-	-		
6	Communication Systems and GPS for Municipality of Hatillo	Hatillo	2019	F	-	-	-	-	-	Toll Credits	Application 5322-2020-01-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
7	Design and webmaster for the transportation system webpage of the Municipality of Mayagüez	Mayagüez	2020	F	5,000	-	-	-	5,000	Toll Credits	Application 3049-2020-41
				S	-	-	-	-	-		
				T	5,000	-	-	-	5,000		
8	Additional Funds for Acquisition of the Acquisition of Surveillance Cameras SITRAS buses for the Municipality of Ponce	Ponce	2020	F	-	-	-	-	-	Toll Credits	Application 3049-2020-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
9	Additional funds for the Acquisition of Six (6) Paratransit Vans for the Municipality of Ponce	Ponce	2020	F	-	-	-	-	-	Toll Credits	Application 3049-2020-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
10	Acquisition of three (3) 30-fleet buses & Additional funds for One (1) Trolley for the Municipality of Ponce	Ponce	2020	F	-	-	-	-	-	Toll Credits	Application 3049-2020-1-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026		
11	Additional Funds for the Acquisition of 30-Ft Buses for the Municipality of Ponce	Ponce	2021	F	-	-	-	-	Toll Credits	Lapsing Funds FY18 Application 3049-2020-1- Programmed on STIP 2019- 2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
12	Communication Equipment Municipality of Florida	PRHTA	2019	F	-	-	-	-	Toll Credits	Programmed on STIP 2019- 2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
13	Acquisition of Tow Truck support vehicle for public transportation vehicles for the Municipality of Lajas	PRHTA	2022	F	-	-	-	-	Toll Credits	Programmed on STIP 2019- 2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
14	Acquisition of property for the construction of the terminal of vehicles for the Municipality of Guanica	PRHTA	2019	F	-	750,000	-	-	Toll Credits	Conditioned to submittal of Transportation Study and NEPA
				S	-	-	-	-		
				T	-	750,000	-	-		
15	Construction of the Terminal for the Municipality of Guanica	PRHTA	2019	F	-	2,091,600	-	-	Toll Credits	Conditioned to submittal of Transportation Study
				S	-	-	-	-		
				T	-	2,091,600	-	-		
16	Bus stops and signs for the Municipality of Guanica	PRHTA	2019	F	169,350	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study and NEPA
				S	-	-	-	-		
				T	169,350	-	-	-		
17	Acquisition and Installation of Signage and Electronic Programming System along the Trolley Route Streets & Stops for users information and orientation for the Municipality of Guayanilla Transportation System	PRHTA	2020	F	700,000	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study.
				S	-	-	-	-		
				T	700,000	-	-	-		
18	Instalation of Bus Shelters for University of Puerto Rico at Mayagüez	PRHTA	2021	F	-	-	-	-	Toll Credits	Programmed on STIP 2019- 2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
19	Acquisition of Six (6) Transit High Roof 148" wheelbase HD 350 VAN for TRansportation HUb and Transport Services-Inter AMerican University of Puerto Rico, San German Campus	PRHTA	2020	F	-	-	-	-	Toll Credits	To add funds. Activity is in grant: PR-2021-025- Programmed on STIP 2019- 2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		
20	Storage Facilities and related Infrastructure - Inter American University of Puerto Rico, San German Campus	PRHTA	2020	F	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study- Programmed on STIP 2019- 2022 Amendment #3
				S	-	-	-	-		
				T	-	-	-	-		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
21	Bus Depot Equipment, Machinery and Service Tools-InterAmerican University of Puerto Rico, San German	PRHTA	2020	F	-	-	-	-	-	Toll Credits	To add funds. Activity is in grant: PR-2021-025- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
22	Remodeling of existing Bus Stops within campus and to San German Transit route-Inter American University of Puerto Rico, San German	PRHTA	2020	F	-	-	-	-	-	Toll Credits	To add funds. Activity is in grant: PR-2021-025- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
23	Construction of Ten (10) planned fixed-route bus stops within campus and to San German Transit route-Inter American University of Puerto Rico, San German	PRHTA	2020	F	-	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
24	Acquisition require technology such as, computers, printers, radios, GPS and WIFI, and signage-Inter American University of Puerto Rico, San German	PRHTA	2020	F	-	-	-	-	-	Toll Credits	To add funds. Activity is in grant: PR-2021-025- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
25	VMS Boards - Thirty-one (31) -Inter American University of Puerto Rico Public Transportation System, San German	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
26	Construction of Bus Depot Electrical Infrastructure and fencing-Inter American University of Puerto Rico Public Transportation System, San German	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
27	Acquisition of Ten (10) radio communication systems for the Municipality of Villalba	Villalba	2020	F	-	-	-	-	-	Toll Credits	Application: 6416-2020-4- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
28	Automatic Passenger Counter for Eight (8) Buses for the Municipality of Villalba	Villalba	2020	F	-	-	-	-	-	Toll Credits	Application: 6416-2020-4- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
29	Security System for the Municipality of Villalba	Villalba	2020	F	-	-	-	-	-	Toll Credits	Application: 6416-2020-4- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
30	Acquisition of Shop Equipment for Collective Transportation Terminal of the Municipality of Villalba	Villalba	2020	F	-	-	-	-	-	Toll Credits	Application: 6416-2020-4- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
31	Acquisition of Office Equipment for Collective Transportation Terminal of the Municipality of Villalba	Villalba	2020	F	-	-	-	-	-	Toll Credits	Application: 6416-2020-4- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
Total Federal Funds:				F	874,350	2,841,600	-	-	3,715,950		
Total State or Local Funds				S	-	-	-	-	-		
Total				T	874,350	2,841,600	-	-	3,715,950		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

Section 5339- Reprogrammed Funds



GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026

SECTION 5339: REPROGRAMMING FUNDS, URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Acquisition of Two (2) 30 feet Low Rider-31 passengers for the replacement of two (2) Mini-Buses for Transportation System to the Municipality of Juana Diaz	PRHTA	2022	F	-		-	-	-	Toll Credits	Project will be using Grant Funds FY16 PR-2016-009- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
2	Acquisition of Two (2) Buses-16 passengers for fixed route for the Municipality of Peñuelas	PRHTA	2021	F	-	-	-	-	-	Toll Credits	Project will be using Grant Funds FY16 PR-2016-009- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
3	Acquisition of One (1) Paratransit-11 passengers for the Municipality of Quebradillas	PRHTA	2021	F	-	-	-	-	-	Toll Credits	Project will be using Grant Funds FY16 PR-2016-009- Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
		Total Federal Funds:			-	-	-	-	-		
		Total State or Local Funds:			-	-	-	-	-		
		Total			-	-	-	-	-		

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority*

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

COVID-19 Funding

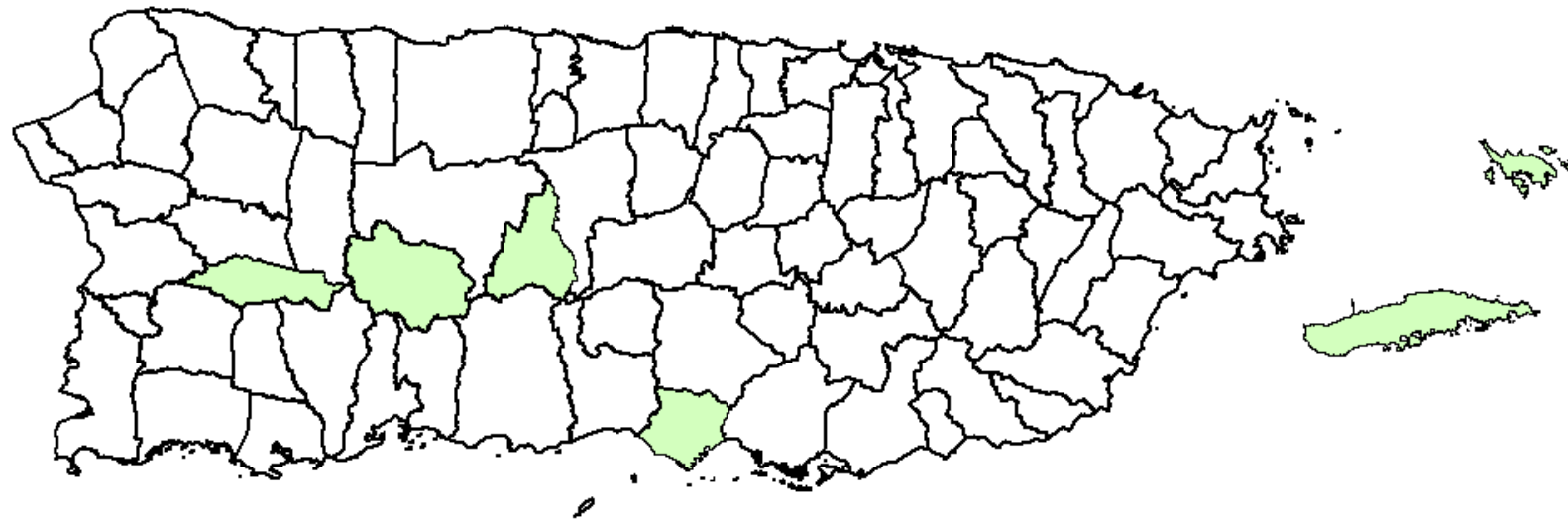


GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2023-2026
 AMENDEMENT #3

SECTION 5307: COVID Funds - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Apportioned	Annual Element								Total	Source of Local Funds	Remarks	
					2019	2020	2021	2022	2023	2024	2025	2026			Estimated Cost
1	Tanks for SITRAS Terminals Acquisition and Installation of Two Water Cistern	Ponce	2021	F			29,043	-	-	-	-	-	29,043		
				S				-	-	-	-	-	-		
				T			29,043	-	-	-	-	-	29,043		
2	Parking Lot and Leasing Municipality of Ponce	Ponce	2022	F				425,000	425,000	425,000	425,000	425,000	2,127,780		
				S									-		
				T				425,000	425,000	425,000	425,000	425,000	2,127,780		
3	Acquisition of Land, NEPA and Design for the Reconstruction of Transportation Terminal- Municipality of Guayanilla	PRHTA	2021	F			510,000	-	-	-	-	-	510,000		
				S				-	-	-	-	-	-		
				T			510,000	-	-	-	-	-	510,000		
4	Acquisition and Installation of 68 Trolley Stops and Signs for Terminal and Stops along the Trolley Routes- Municipality of Juana Díaz	PRHTA	2021	F			870,400	-	-	-	-	-	870,400		
				S				-	-	-	-	-	-		
				T			870,400	-	-	-	-	-	870,400		
5	Acquisition of eight (8) buses for the Fixed Routes Service for Municipality of Juana Díaz	PRHTA	2021	F			1,407,600	-	-	-	-	-	1,407,600		
				S					-	-	-	-	-		
				T			1,407,600	-	-	-	-	-	1,407,600		
6	Acquisition of Three (3) Buses for the Paratransit Service- Municipality of Luquillo	PRHTA	2021	F			300,000	-	-	-	-	-	300,000		
				S				-	-	-	-	-	-		
				T			300,000	-	-	-	-	-	300,000		
		Total Federal Funds:		F	-	-	3,117,043	-					5,859,513		
		Total State or Local Funds:		S	-	-	-	-					-		
		Total		T	-	-	3,117,043	-					5,859,513		

Non-Urbanized Area (NUA)



 *Non-Urbanized Area (NUA)*



Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Non-Urbanized Area (NUA)
(Under 50,000 in Population)

GOVERNMENT OF PUERTO RICO
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Section 5311: Non-Urbanized Area Formula Program

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Rebuilding and Rehabilitation of Main Passenger Terminal and Platform Finger Peers and Cargo - Mosquito	PRHTA/ATM	2018	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
2	Operating Assistance for the Municipality of Jayuya	PRHTA	2019	F	116,025	116,025	-	-	232,050	Toll Credits	
				S	-	-	-	-	-		
				T	116,025	116,025	-	-	232,050		
3	Preventive Maintenance for the Municipality of Jayuya	PRHTA	2019	F	24,829	24,829	-	-	49,658	Toll Credits	
				S	-	-	-	-	-		
				T	24,829	24,829	-	-	49,658		
4	Preventive Maintenance for the Municipality of Vieques	PRHTA	2020	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
5	Operating Assistance for the Municipality of Vieques	PRHTA	2020	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
6	State Administration	PRHTA	2020	F	-	-	-	-	-	Toll Credits	FY 2020-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
7	Ceiba Bus Program - PRITA	PRHTA	2022	F	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	Toll Credits	Carryover Funds FY20 \$293,251
				S	-	-	-	-	-		
				T	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000		
8	Ceiba Bus Program - Marketing - PRITA	PRHTA	2022	F	120,000	120,000	120,000	120,000	480,000	Toll Credits	Carryover Funds FY20 \$293,251
				S	-	-	-	-	-		
				T	120,000	120,000	120,000	120,000	480,000		
9	Ceiba Bus Program - Bus Shelters - PRITA	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Carryover Funds FY20 \$293,251-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
		Total Federal Funds:		1,260,854	1,260,854	1,120,000	1,120,000	4,761,708			
		Total State or Local Funds:		-	-	-	-	-			
		Total		1,260,854	1,260,854	1,120,000	1,120,000	4,761,708			

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Non-Urbanized Area (NUA)
(Under 50,000 in Population)



RTAP



GOVERNMENT OF PUERTO RICO
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Section 5311: Non Urbanized Area, RTAP

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	RTAP	PRHTA	2022	F	-	-	-	-	-		\$99,053-Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
		Total Federal Funds:			-	-	-	-	-		
		Total State or Local Funds:			-	-	-	-	-		
		Total			-	-	-	-	-		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Non-Urbanized Area (NUA)
(Under 50,000 in Population)

GOVERNMENT OF PUERTO RICO
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023- 2026

Section 5310: Non-Urbanized Area Formula Program

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Acquisition of two (2) vehicles for the Municipality of Adjuntas	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
2	Acquisition of one (1) vehicles for the Municipality of Culebra	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Programmed on STIP 2019-2022 Amendment #3
				S	-	-	-	-	-		
				T	-	-	-	-	-		
		Total Federal Funds:			-	-	-	-	-		
		Total State or Local Funds:			-	-	-	-	-		
		Total			-	-	-	-	-		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

FERRY BOAT PROGRAM

Section 1121

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

SECTION 1121: FERRY BOAT PROGRAM

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Maintenance of Ferries for Vieques and Culebra Routes	PRHTA/ATM	2022	F	1,107,962	-	-	-	1,107,962	Toll Credits	FY 2022 Allocation
				S		-	-	-	-		
				T	1,107,962	-	-	-	1,107,962		
		Total Federal Funds:		F	1,107,962	-	-	-	1,107,962		
		Total State or Local Funds:		S		-	-		-		
		Total		T	1,107,962	-	-		1,107,962		

Government of Puerto Rico

Puerto Rico Department of Transportation and Public Works

Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

Fiscal Years 2023-2026

FEDERAL HIGHWAY ADMINISTRATION (FHWA)



GOVERNMENT OF PUERTO RICO
 PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
 PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Source of Funds			
CODE	DESCRIPTION	CODE	DESCRIPTION
MP10	Puerto Rico Highway 25% MAP-21	Q920	High Priority Projects - TEA21
MP1E	Puerto Rico Highway 25% MAP-21 Ext.	ER-80	Emergency Relief 2012 Supplement
MP20	Puerto Rico Highway NHPP 50%	ER-90	Emergency Relief 2013 Supplement
MP2E	Puerto Rico Highway NHPP 50% Ext.	ER11	Emergency Relief 2017 Supplement
MP30	Puerto Rico Highway HSIP 25%	ER12	Emergency Relief 2018 Supplement
MP3E	Puerto Rico Highway HSIP 25% Ext.	STATE	Funding Provided by any agency of the Commonwealth of PR - Agency name will appear in the "Remarks" section.
MP40	Puerto Rico Section 154 Penalty	Earmark	Earmark Section 1934
MP4E	Puerto Rico Section 154 Penalty Ext.	ERFO	Emergency Relief for Federally Owned Roads
MP50	Puerto Rico Section 164 Penalty	ZP10	Puerto Rico Highway 25% - FAST
MP5E	Puerto Rico Section 164 Penalty Ext	ZP20	Puerto Rico Highway NHPP 50% - FAST
ZP53	Pavement Set Aside	ZP30	Puerto Rico Highway HSIP 25% - FAST
YP10	Any activities under Chapter 1 of Title 23	ZP40	Puerto Rico Section 154 Penalty - FAST
YP20	NHPP, 23 U.S.C. 119	ZP50	Puerto Rico Section 164 Penalty - FAST
YP30	HSIP, 23 U.S.C. 148	Y110	Bridge Formula Program under BIL (Main)
YP53	Section 119(f)(1) Penalty (Interstate System Condition)	Y120	Bridge Formula Program under BIL (Off-System)
YP40	Section 154 Penalty (23 U.S.C. 164)	YS70	Vulnerable Road Set Aside
YP50	Section 164 Penalty (23 U.S.C. 164)		

The Reconciliation of each fiscal year was based on the funding stipulated in the Bipartisan Infrastructure Bill for Puerto Rico. For FY 2023 - \$176,960,000. FY 2024 - \$180,120,000, FY 2025 - 183,675,000, FY 2026 - \$187,230,000. Bridge Formula Program \$45M, National Electric Vehicle Infrastructure \$2,020,490.

CRRSSA funds (aprox. \$35M) may be used to obligate landslide and other ER Construction projects on the federal aid system without an approved DDIR (not eligible under ER Program) as well as a contingency fund.

Please Note:

The remarks listed under the "Remarks" section for each project is listed as general information for the project and not just the project phase.

Fund Reconciliation FY 2023-2026

STIP FY 2023

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$2,332,461.60	\$583,115.40	\$2,915,577.00
YP-10	SPR-60	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-10	Pavement	Islandwide	C	\$7,835,365.60	\$1,958,841.40	\$9,794,207.00
YP-10	Highway Safety Improvements	Islandwide	C	\$7,449,968.80	\$1,862,492.20	\$9,312,461.00
YP-10	Noise Barriers - Urb. El Retiro	Caguas	C	\$1,600,000.00	\$400,000.00	\$2,000,000.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$120,000.00	\$30,000.00	\$150,000.00
YP-20	Widening PR-100 Km. 8.4 - Km. 14.7	Cabo Rojo	C	\$19,360,000.00	\$4,840,000.00	\$24,200,000.00
YP-20	Pavement	Islandwide	C	\$12,010,667.20	\$3,002,666.80	\$15,013,334.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$18,432,533.60	\$4,608,133.40	\$23,040,667.00
YP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YS70	Vulnerable Road Set Aside	Islandwide	C	\$3,252,800.00	\$813,200.00	\$4,066,000.00
YP-53	Pavement Set Aside	Islandwide	C	\$30,476,851.20	\$7,619,212.80	\$38,096,064.00
Total				\$158,590,648.00	\$39,647,662.00	\$198,238,310.00

Fund Reconciliation FY 2023-2026

STIP FY 2024

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$2,327,577.60	\$581,594.40	\$2,909,472.00
YP-10	SPR-61	Islandwide	PE	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-10	Pavement	Islandwide	C	\$1,324,003.20	\$331,000.80	\$1,655,004.00
YP-10	Highway Safety Improvements	Islandwide	C	\$16,152,129.60	\$4,038,032.40	\$20,190,162.00
YP-20	Pavement	Islandwide	C	\$24,569,600.00	\$6,142,400.00	\$30,712,000.00
YP-20	Bridges - Rehabilitation, Replacement and Critical	Islandwide	C	\$4,723,859.20	\$1,180,964.80	\$5,904,824.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-20	Landslide PR-167 km 7.2	Bayamon	C	\$1,778,806.40	\$444,701.60	\$2,223,508.00
YP-30	Highway Safety Improvements	Islandwide	C	18,254,713.60	\$4,563,678.40	\$22,818,392.00
YP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YS70	Vulnerable Road Set Aside	Islandwide	C	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-53	Pavement Set Aside	Islandwide	C	\$33,407,317.60	\$8,351,829.40	\$41,759,147.00
Total				\$160,679,426.40	\$40,169,856.60	\$200,849,283.00

Fund Reconciliation FY 2023-2026

STIP FY 2025

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$2,326,976.00	\$581,744.80	\$2,908,724.00
YP-10	Pavement	Islandwide	C	\$3,200,000.00	\$800,000.00	\$4,000,000.00
YP-10	Bridges - Rehabilitation, Replacement and Critical	Islandwide	C	\$9,983,313.60	\$2,495,828.40	\$12,479,142.00
YP-10	Highway Safety Improvements	Islandwide	C	\$3,308,356.80	\$827,089.20	\$4,135,446.00
YP-10	SPR-62	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-20	Pavement	Islandwide	C	\$16,720,800.00	\$4,180,200.00	\$20,901,000.00
YP-20	Bridges - Rehabilitation, Replacement and Critical	Islandwide	C	\$13,982,540.80	\$3,495,635.20	\$17,478,176.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$18,097,923.20	\$4,524,480.80	\$22,622,404.00
YP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YS70	Vulnerable Road Set Aside	Islandwide	C	\$3,193,747.20	\$798,436.80	\$3,992,184.00
YP-53	Pavement Set Aside	Islandwide	C	\$36,500,006.40	\$9,125,001.60	\$45,625,008.00
Total				\$163,033,667.20	\$40,758,416.80	\$203,792,084.00

Fund Reconciliation FY 2023-2026

STIP FY 2026

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$2,325,512.00	\$581,378.00	\$2,906,890.00
YP-10	SPR-63	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-10	Additonal Funding For CDBG Project-PR-10	Islandwide	C	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-10	Bridges - Rehabilitation, Replacement and Critical	Islandwide	C	\$6,711,216.00	\$1,677,804.00	\$8,389,020.00
YP-10	Highway Safety Improvements	Islandwide	C	\$5,572,443.20	\$1,393,110.80	\$6,965,554.00
YP-20	Pavement	Islandwide	C	\$21,411,660.00	\$5,352,915.00	\$26,764,575.00
YP-20	Bridges - Rehabilitation, Replacement and Critical	Islandwide	C	\$8,875,659.20	\$2,218,914.80	\$11,094,574.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	D	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$17,921,110.40	\$4,482,277.60	\$22,401,388.00
YP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YS70	Vulnerable Road Set Aside	Islandwide	C	\$3,162,548.80	\$790,637.20	\$3,953,186.00
YP-53	Pavement Set Aside	Islandwide	C	\$39,686,888.80	\$9,921,722.20	\$49,608,611.00
Total				\$165,387,038.40	\$41,376,759.60	\$206,733,798.00

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
F - Federal Funds
TC - Toll Credits Funds
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
UA>1,000,000 Population (San Juan)										
1	AC- TBD YP-10	Noise Barriers - Urb. El Retiro	Caguas	NEPA	F				-	
					TC				-	
				Pre-Engineering	S				-	
					T				-	
					F				-	
					TC				-	
				Design	S				-	
					T				-	
					F				-	
					TC				-	
				ROW	S				-	
					T				-	
F					-					
TC					-					
Construction	S				-					
	T				-					
	F	1,520,000			1,520,000					
	TC	380,000			380,000					
Total Estimated Project Cost					2,000,000				2,000,000	
2	AC- TBD YP-20	Landslide PR-167 km. 7.2	Naranjito	NEPA	F					
					TC					
				Pre-Engineering	S					
					T					
					F					
					TC					
				Design	S					
					T					
					F					
					TC					
				ROW	S					
					T					
F										
TC										
Construction	S									
	T									
	F		1,784,365		1,784,365					
	TC		439,143		439,143					
						2,223,508			2,223,508	
UA > 1,000,000 Population (San Juan)										
Grand Total					2,000,000	2,223,508	-	-	4,223,508	

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
UA<200,000 Population (UZA)										
3	AC-010029 S000100029 YP-100(11) YP-20	Widening of PR-100 from PR-308 to PR-101	Cabo Rojo	NEPA	F					-
					TC					-
					S					-
					T					-
				Pre-Engineering	F					-
					TC					-
					S					-
					T					-
				Design	F					-
					TC					-
					S					-
					T					-
				ROW	F	120,000				120,000
					TC	30,000				30,000
					S	-				-
					T	150,000				150,000
Construction	F	19,360,000				19,360,000				
	TC	4,840,000				4,840,000				
	S	-				-				
	T	24,200,000				24,200,000				
Total Estimated Project Cost					24,350,000				24,350,000	
UA<200,000 Population (UZA)					24,350,000.00	-	-	-	24,350,000.00	

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GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
4	AC-TBD YP-10, YP-20 , YP-30	Pavement Rehabilitation and Reconstruction of Roads (2023) Includes Pavement Set Aside Penalty of 38,096,064	Islandwide	NEPA	F				-	Please see Appendix C
					TC				-	
					S				-	
				Pre-Engineering	T				-	
					F				-	
					TC				-	
				Design	S				-	
					T				-	
					F				-	
				ROW	TC				-	
					S				-	
					T				-	
				Construction	F	50,322,884			50,322,884	
					TC	12,580,721			12,580,721	
					S				-	
				T	62,903,605			62,903,605		
Total Estimated Project Cost					62,903,605	-	-	-	62,903,605	
5	AC-TBD YP-10, YP-20, YP-30	Pavement Rehabilitation and Reconstruction of Roads (2024) Includes Pavement Set Aside Penalty of \$41,759,147	Islandwide	NEPA	F				-	Please see Appendix C
					TC				-	
					S				-	
				Pre-Engineering	T				-	
					F				-	
					TC				-	
				Design	S				-	
					T				-	
					F				-	
				ROW	TC				-	
					S				-	
					T				-	
				Construction	F		59,300,921		59,300,921	
					TC		14,825,230		14,825,230	
					S				-	
				T		74,126,151		74,126,151		
Total Estimated Project Cost					-	74,126,151	-	-	74,126,151	

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GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
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					2023	2024	2025	2026		
6	AC-TBD YP-10, YP-20, YP-30	Pavement Rehabilitation and Reconstruction of Roads (2025) Includes Pavement Set Aside Penalty of \$45,625,008	Islandwide	NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T				-	
				Design	F				-	
					TC				-	
					S				-	
					T				-	
				ROW	F				-	
					TC				-	
					S				-	
					T				-	
7	AC-TBD YP-10, YP-20, YP-30	Pavement Rehabilitation and Reconstruction of Roads (2026) Includes Pavement Set Aside Penalty of \$49,608,611	Islandwide	Construction	F		56,420,806		56,420,806	Please see Appendix C
					TC		14,105,202		14,105,202	
					S				-	
					T		70,526,008		70,526,008	
				Total Estimated Project Cost				-	-	70,526,008
				NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T				-	
				Design	F				-	
					TC				-	
					S				-	
					T				-	
				ROW	F				-	
					TC				-	
					S				-	
					T				-	
				Construction	F			61,098,549	61,098,549	Please see Appendix C
					TC			15,274,637	15,274,637	
					S				-	
					T			76,373,186	76,373,186	
				Total Estimated Project Cost				-	-	76,373,186

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**Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
F - Federal Funds
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase			2023	2024	2025	2026	Total Est. Cost	Remarks
8	AC-TBD YP-10	SPR-60 - State Planning and Research Program (2023)	Islandwide	NEPA	F						-	
					TC					-		
					S					-		
					T					-		
				Planning	F	4,800,000				4,800,000		
					TC	1,200,000				1,200,000		
					S					-		
					T	6,000,000				6,000,000		
				Design	F					-		
					TC					-		
					S					-		
					T					-		
				ROW	F					-		
					TC					-		
S						-						
T						-						
Construction	F					-						
	TC					-						
	S					-						
	T					-						
Total Estimated Project Cost							6,000,000	-	-	-	6,000,000	
9	AC-TBD YP-10	SPR-61 - State Planning and Research Program (2024)	Islandwide	NEPA	F						-	
					TC					-		
					S					-		
					T					-		
				Planning	F		4,000,000			4,000,000		
					TC		1,000,000			1,000,000		
					S					-		
					T		5,000,000			5,000,000		
				Design	F					-		
					TC					-		
					S					-		
					T					-		
				ROW	F					-		
					TC					-		
S						-						
T						-						
Construction	F					-						
	TC					-						
	S					-						
	T					-						
Total Estimated Project Cost							-	5,000,000	-	-	5,000,000	

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**Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
10	AC-TBD YP-10	SPR-62 - State Planning and Research Program (2025)	Islandwide	NEPA	F					-	
					TC				-		
					S				-		
					T				-		
				Planning	F			4,800,000		4,800,000	
					TC			1,200,000		1,200,000	
					S					-	
					T			6,000,000		6,000,000	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F					-	
					TC					-	
S						-					
T						-					
Construction	F					-					
	TC					-					
	S					-					
	T					-					
Total Estimated Project Cost				- #	-	-	6,000,000	-	6,000,000		
11	AC-TBD YP-10	SPR-63 - State Planning and Research Program (2026)	Islandwide	NEPA	F					-	
					TC				-		
					S				-		
					T				-		
				Planning	F				4,800,000	4,800,000	
					TC				1,200,000	1,200,000	
					S					-	
					T				6,000,000	6,000,000	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F					-	
					TC					-	
S						-					
T						-					
Construction	F					-					
	TC					-					
	S					-					
	T					-					
Total Estimated Project Cost					-	-	-	6,000,000	6,000,000		

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GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks	
12	AC-TBD YP-10, YP-20, YP-30 Y110, Y120	Rehabilitation, Replacement and Critical Bridges (2023) Funding to be provided by the Bridge Formula Program under the Bipartisan Infrastructure Law	Islandwide	NEPA	F					-	See Appendix A for Project List	
					TC					-		
					S					-		
					T					-		
					Pre-Engineering	F						-
						TC						-
				S						-		
					T					-		
					Design	F						-
						TC						-
				S						-		
					T					-		
					ROW	F	248,000					248,000
						TC	62,000					62,000
				S						-		
					T	310,000				310,000		
Construction	F	28,361,600					28,361,600					
	TC	7,090,400					7,090,400					
	S					-						
	T	35,452,000				35,452,000						
Total Estimated Project Cost						35,762,000	-	-	-	35,762,000		
13	AC-TBD YP-10, YP-20, YP-30 Y110, Y120	Rehabilitation, Replacement and Critical Bridges (2024) Funding to be provided by the Bridge Formula Program under the Bipartisan Infrastructure Law - Additional Funding of \$12,128,332 from the regular Highway Funding Program has been added.	Islandwide	NEPA	F	-	-	-	-	-	See Appendix A for Project List	
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T					-		
					Pre-Engineering	F	-	-	-	-		-
						TC	-	-	-	-		-
				S		-	-	-	-	-		
					T					-		
					Design	F	-	-	-	-		-
						TC	-	-	-	-		-
				S		-	-	-	-	-		
					T					-		
					ROW	F	-	1,760,000	-	-		1,760,000
						TC	-	440,000	-	-		440,000
				S		-	-	-	-	-		
					T	-	2,200,000	-	-	2,200,000		
Construction	F	-	29,365,368		-	-	29,365,368					
	TC	-	7,341,342		-	-	7,341,342					
	S	-	-	-	-	-						
	T	-	36,706,710	-	-	36,706,710						
Total Estimated Project Cost						-	38,906,710	-	-	38,906,710		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
F - Federal Funds
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14	AC-TBD YP-10, YP-20, YP-30 Y110, Y120	Rehabilitation, Replacement and Critical Bridges (2025) Funding to be provided by the Bridge Formula Program under the Bipartisan Infrastructure Law - Additional Funding of \$29,957,318 from the regular Highway Fuding Program has been added	Islandwide	NEPA	F		-	-	-	-	-	-	Please See Appendix A for Project List		
					TC		-	-	-	-	-				
					S		-	-	-	-	-				
					T					-					
				Pre-Engineering	F		-	-	-	-	-	-		-	-
					TC		-	-	-	-	-	-			
					S		-	-	-	-	-	-			
					T					-					
				Design	F		-	-	-	-	-	-		-	-
					TC		-	-	-	-	-	-		-	-
					S		-	-	-	-	-	-		-	-
					T					-					
				ROW	F		-	-	1,208,000	-	1,208,000	-		1,208,000	-
					TC		-	-	302,000	-	302,000	-		302,000	-
S		-	-		-	-	-	-	-	-					
T		-	-		1,510,000	-	1,510,000	-	1,510,000	-					
Construction	F		-	-	54,749,854	-	54,749,854	-	54,749,854	-					
	TC		-	-	13,687,464	-	13,687,464	-	13,687,464	-					
	S		-	-	-	-	-	-	-	-					
	T		-	-	68,437,318	-	68,437,318	-	68,437,318	-					
Total Estimated Project Cost								-	-	69,947,318	-	69,947,318			
15	AC-TBD YP-10, YP-20, YP-30 Y110, Y120	Rehabilitation, Replacement and Critical Bridges (2026) Funding to be provided by the Bridge Formula Program under the Bipartisan Infrastructure Law - Additional Funding of \$24,483,594 from the regular Highway Program has been added	Islandwide	NEPA	F		-	-	-	-	-	-			
					TC		-	-	-	-	-	-			
					S		-	-	-	-	-	-			
					T					-					
				Pre-Engineering	F		-	-	-	-	-	-		-	-
					TC		-	-	-	-	-	-		-	-
					S		-	-	-	-	-	-		-	-
					T					-					
				Design	F		-	-	-	-	-	-		-	-
					TC		-	-	-	-	-	-		-	-
					S		-	-	-	-	-	-		-	-
					T					-					
				ROW	F		-	-	-	80,000	80,000	-		80,000	-
					TC		-	-	-	20,000	20,000	-		20,000	-
S		-	-		-	-	-	-	-	-					
T		-	-		-	100,000	100,000	-	100,000	-					
Construction	F		-	-	-	49,630,075	49,630,075	-	49,630,075	-					
	TC		-	-	-	12,407,519	12,407,519	-	12,407,519	-					
	S		-	-	-	-	-	-	-	-					
	T		-	-	-	62,037,594	62,037,594	-	62,037,594	-					
Total Estimated Project Cost								-	-	62,137,594	-	62,137,594			

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**Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
F - Federal Funds
TC - Toll Credits Funds
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16	AC-TBD YP-10, YP-20, YP-30 Y110, Y120	Systematic Bridges Preservation Program (2023) Funding to be provided under the Bridge Formula Program under the Bipartisan Infrastructure Law	Islandwide	NEPA	F						-	Please See Appendix A for Project List
					TC					-		
					S					-		
					T					-		
				Pre-Engineering	F					-		
					TC					-		
					S					-		
					T					-		
				Design	F					-		
					TC					-		
					S					-		
					T					-		
				ROW	F					-		
					TC					-		
					S					-		
					T					-		
Construction	F	7,390,400				7,390,400						
	TC	1,847,600				1,847,600						
	S					-						
	T	9,238,000				9,238,000						
							9,238,000	-	-	-	9,238,000	
17	AC-TBD YP-10, YP-20, YP-30 Y110, Y120	Systematic Bridges Preservation Program (2024) Funding to be provided under the Bridge Formula Program under the Bipartisan Infrastructure Law	Islandwide	NEPA	F	-	-	-	-	-	-	Please See Appendix A for Project List
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T					-		
				Pre-Engineering	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T					-		
				Design	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T					-		
				ROW	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T					-		
				Construction	F	-	9,598,491	-	-	9,598,491		
					TC	-	2,399,623	-	-	2,399,623		
					S	-	-	-	-	-		
					T	-	11,998,114	-	-	11,998,114		
							-	11,998,114	-	-	11,998,114	

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GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase				2023	2024	2025	2026	Total Est. Cost	Remarks
18	AC-TBD YP-10, YP-20, YP-30 Y110, Y120	Systematic Bridges Preservation Program (2025) Funding to be provided under the Bridge Formula Program under the Bipartisan Infrastructure Law	Islandwide	NEPA	F								
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
					T							-	
				Pre-Engineering	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
					T							-	
				Design	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
					T							-	
				ROW	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
S	-	-	-		-	-	-	-					
T								-					
Construction	F	-	-	4,008,000	-	4,008,000							
	TC	-	-	1,002,000	-	1,002,000	Please See Appendix A for Project List						
	S	-	-	-	-	-		-					
	T	-	-	5,010,000	-	5,010,000							
					-	-	5,010,000	-	5,010,000				
19	AC-TBD YP-10, YP-20, YP-30 Y110, Y120	Systematic Bridges Preservation Program (2026) Funding to be provided under the Bridge Formula Program under the Bipartisan Infrastructure Law	Islandwide	NEPA	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
					T							-	
				Pre-Engineering	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
					T							-	
				Design	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
					T							-	
				ROW	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
S	-	-	-		-	-	-	-					
T								-					
Construction	F	-	-	-	1,876,800	1,876,800	Please See Appendix A for Project List						
	TC	-	-	-	469,200	469,200							
	S	-	-	-	-	-		-					
	T	-	-	-	2,346,000	2,346,000							
					-	-	-	2,346,000	2,346,000				

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
20	AC_TBD YP-20	Bridge Inventory System NBIS 39	Islandwide	NEPA	F					-	
					TC				-		
					S				-		
					T				-		
				Pre-Engineering	F				-		
					TC				-		
					S				-		
					T				-		
				Design	F	6,400,000			6,400,000		
					TC	1,600,000			1,600,000		
					S				-		
					T	8,000,000			8,000,000		
				ROW	F				-		
					TC				-		
S					-						
T					-						
Construction	F				-						
	TC				-						
	S				-						
	T				-						
Total Estimated Project Cost						8,000,000	-	-	-	8,000,000	
21	AC-TBD YP-20	Bridge Inventory System NBIS 40	Islandwide	NEPA	F					-	
					TC				-		
					S				-		
					T				-		
				Pre-Engineering	F				-		
					TC				-		
					S				-		
					T				-		
				Design	F		6,400,000		6,400,000		
					TC		1,600,000		1,600,000		
					S				-		
					T		8,000,000		8,000,000		
				ROW	F				-		
					TC				-		
S					-						
T					-						
Construction	F				-						
	TC				-						
	S				-						
	T				-						
Total Estimated Project Cost						-	8,000,000	-	-	8,000,000	

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase					Total Est. Cost	Remarks
					2023	2024	2025	2026		
22	AC-TBD YP-20	Bridge Inventory System NBIS 41	Islandwide	NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T				-	
				Design	F		6,400,000		6,400,000	
					TC		1,600,000		1,600,000	
					S				-	
					T		8,000,000		8,000,000	
				ROW	F				-	
					TC				-	
					S				-	
					T				-	
23	AC-TBD YP-20	Bridge Inventory System NBIS 42	Islandwide	Construction	F				-	
					TC				-	
					S				-	
					T				-	
				Total Estimated Project Cost	-	-	8,000,000	-	8,000,000	
				NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T				-	
				Design	F			6,400,000	6,400,000	
					TC			1,600,000	1,600,000	
					S				-	
					T			8,000,000	8,000,000	
				ROW	F				-	
					TC				-	
					S				-	
					T				-	
				Construction	F				-	
					TC				-	
					S				-	
					T				-	
				Total Estimated Project Cost	-	-	-	8,000,000	8,000,000	

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
24	AC-TBD YP-10, YP-20, YP-30	Intelligent Transportation System (ITS) (2023)	Islandwide	NEPA	F					-	
					TC				-		
					S				-		
				Pre-Engineering	T				-		
					F				-		
					TC				-		
				Design	S				-		
					T				-		
					F				-		
				ROW	TC				-		
					S				-		
					T				-		
				Construction	F	5,480,000	-		5,480,000	Please See Appendix D for Project List	
TC	1,370,000	-			1,370,000						
S					-						
Total Estimated Project Cost					T	6,850,000	-		6,850,000		
25	AC-TBD YP-10, YP-20, YP-30	Intelligent Transportation System (ITS) (2024)	Islandwide	NEPA	F					-	
					TC				-		
					S				-		
				Pre-Engineering	T				-		
					F				-		
					TC				-		
				Design	S				-		
					T				-		
					F				-		
				ROW	TC				-		
					S				-		
					T				-		
				Construction	F		5,480,000	-	5,480,000	Please See Appendix D for Project List	
TC		1,370,000	-		1,370,000						
S					-						
Total Estimated Project Cost					T		6,850,000	-		6,850,000	

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase					Total Est. Cost	Remarks
					2023	2024	2025	2026		
26	AC-TBD YP-10, YP-20, YP-30	Intelligent Transportation System (ITS) (2025)	Islandwide	NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T				-	
				Design	F				-	
					TC				-	
					S				-	
					T				-	
				ROW	F				-	
					TC				-	
					S				-	
27	AC-TBD YP-10, YP-20, YP-30	Intelligent Transportation System (ITS) (2026)	Islandwide	NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T				-	
				Design	F				-	
					TC				-	
					S				-	
					T				-	
				ROW	F				-	
					TC				-	
					S				-	
					T				-	
				Construction	F		5,480,000	-	5,480,000	Please See Appendix D for Project List
					TC		1,370,000	-	1,370,000	
					S				-	
					T		6,850,000		6,850,000	
				Total Estimated Project Cost					-	-
									6,850,000	6,850,000
				NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T				-	
				Design	F				-	
					TC				-	
					S				-	
					T				-	
				ROW	F				-	
					TC				-	
					S				-	
					T				-	
				Construction	F			5,480,000	5,480,000	Please See Appendix D for Project List
					TC			1,370,000	1,370,000	
					S				-	
					T			6,850,000	6,850,000	
				Total Estimated Project Cost					-	-
									6,850,000	6,850,000

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase					Total Est. Cost	Remarks
					2023	2024	2025	2026		
28	AC-TBD YP-10, YP-20, YP-30 YP-40, YP-50, YS70	Highway Safety Improvements 2023 - Includes Puerto Rico Section 154 and 164 Penalty of \$3,800,000 (HSIP-Elegible Activities)	Islandwide	NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T				-	
				Design	F				-	
					TC				-	
					S				-	
					T				-	
				ROW	F				-	
					TC				-	
					S				-	
					T				-	
29	AC-TBD YP-10, YP-20, YP-30 YP-40, YP-50, YS70	Highway Safety Improvements 2024 - Includes Puerto Rico Section 154 and 164 Penalty of \$3,800,000 (HSIP-Elegible Activities)	Islandwide	NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T				-	
				Design	F				-	
					TC				-	
					S				-	
					T				-	
				ROW	F				-	
					TC				-	
					S				-	
					T				-	
				Construction	F	32,175,302			32,175,302	Please See Appendix B for Project List
					TC	8,043,826			8,043,826	
					S				-	
					T	40,219,128			40,219,128	
				Total Estimated Project Cost					40,219,128	
									-	
				NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T				-	
				Design	F				-	
					TC				-	
					S				-	
					T				-	
				ROW	F				-	
					TC				-	
					S				-	
					T				-	
				Construction	F		40,668,262		40,668,262	Please See Appendix B for Project List
					TC		10,167,066		10,167,066	
					S				-	
					T		50,835,328		50,835,328	
				Total Estimated Project Cost					50,835,328	
									-	

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be use for projects currently under construction..

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
32	AC-TBD YP-10, YP-20, YP-30	Additional Funding for CDBG Project PR 10 KM. 37.7 - KM 30.17		NEPA	F						
					TC						
					S						
					T						
				Pre-Engineering	F						
					TC						
					S						
					T						
				Design	F						
					TC						
					S						
					T						
33	AC-TBD Y130	National Electric Vehicle Infrastructure (NEVI)	Islandwide	ROW	F						
					TC						
					S						
					T						
				Construction	F				4,000,000	4,000,000	
					TC				1,000,000	1,000,000	
					S						
					T				5,000,000	5,000,000	
				Total Estimated Project Cost					-	-	
				NEPA	F					-	
					TC					-	
					S					-	
					T					-	
33	AC-TBD Y130	National Electric Vehicle Infrastructure (NEVI)	Islandwide	Pre-Engineering	F					-	
					TC					-	
					S					-	
					T					-	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F					-	
					TC					-	
					S					-	
					T					-	
33	AC-TBD Y130	National Electric Vehicle Infrastructure (NEVI)	Islandwide	Construction	F	2,332,462	2,327,578	2,326,979	2,325,512	9,312,530	
					TC	583,115	581,894	581,745	581,378	2,328,133	
					S	-	-	-	-	-	
					T	2,915,577	2,909,472	2,908,724	2,906,890	11,640,663	
				Total Estimated Project Cost					2,915,577	2,909,472	
									2,908,724	2,906,890	
									2,906,890	11,640,663	
				Islandwide Total					197,343,223	198,625,775	
									203,792,084	206,733,798	
									206,733,798	711,556,373	

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6
**Retroactive TC will be use for projects currently under construction..

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
EARMARK

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

AC-Code / Oracle																			
Núm.	# / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks							
1	AC-TBD Earmark	Reconstruction PR-181 km. 38.6 - 55.0	Gurabo	NEPA	F	-	-	-	-	-	-	-							
					TC	-	-	-	-	-	-	-							
					S	-	-	-	-	-	-	-							
					T	-	-	-	-	-	-	-							
				Pre-Engineering	F	-	-	-	-	-	-	-							
					TC	-	-	-	-	-	-	-							
					S	-	-	-	-	-	-	-							
					T	-	-	-	-	-	-	-							
				Design	F	-	-	-	-	-	-	-							
					TC	-	-	-	-	-	-	-							
					S	-	-	-	-	-	-	-							
					T	-	-	-	-	-	-	-							
				ROW	F	-	-	-	-	-	-	-							
					TC	-	-	-	-	-	-	-							
					S	-	-	-	-	-	-	-							
					T	-	-	-	-	-	-	-							
				Construction	F	-	3,840,000	-	-	-	-	3,840,000							
					TC	-	-	-	-	-	-	-							
					S	-	960,000	-	-	-	-	960,000							
					T	-	4,800,000	-	-	-	-	4,800,000							
Total Estimated Project Cost					-	4,800,000	-	-	-	4,800,000									

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
1	AC-111133 R000111133 ER-90	Reconstruction PR-111 kms. 10.8, 5.7, 12.5	Utuado	NEPA	F	-	-	-	-	-	-	Project Obligated. Additional funding is being requested under FY 22 Regular Funding
					TC	-	-	-	-	-		
					S	-	-	-	-	-		
					T	-	-	-	-	-		
				Pre-Engineering	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	-	-	-	-	-	-	
				Construction	F	1,098,976	-	-	-	-	1,098,976	
					TC	-	-	-	-	-	-	
					S	211,553	-	-	-	-	211,553	
					T	1,310,529	-	-	-	-	1,310,529	
Total Estimated Project Cost					1,310,529	-	-	-	-	1,310,529		

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAYS AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
FEDERAL LANDS AGREEMENT

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
						2023	2024	2025	2026			
1	PR ERFO FS 2017-1(1) LC	El Yunque National Forest - Emergency Landslide Repairs	Rio Grande	Construction	F	-	2,000,000	-	-	-	2,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		2,000,000				2,000,000	
2	PR ERFO FS 2017-1(2) LC	El Yunque National Forest - Emergency Repairs at PR-930	Rio Grande	Construction	F	-	2,200,000	-	-	-	2,200,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		2,200,000				2,200,000	
3	PR FEMA 2017-1(10)	PRHTA - FEMA Branch 3 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	5,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		5,000,000				5,000,000	
4	PR-FEMA 2017-1(12)	PRHTA - FEMA Branch 4 - Contract 2	Islandwide	Construction	F	-	5,000,000	-	-	-	5,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		5,000,000				5,000,000	
5	PR-FEMA 2017-1(14)	PRHTA - FEMA Branch 2 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	4,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		4,000,000		-		4,000,000	
6	PR-FEMA 2017-1(16)	PRHTA - FEMA Branch 4 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	4,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		4,000,000				4,000,000	
7	PR-FEMA 2017-1(8)	PRHTA - FEMA Branch 2 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	5,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		5,000,000		-		5,000,000	
8	PR-FLAP LAJAS LCA(1)	Rehabilitate the only Vehicular Entrance to Laguna Cartegana NWR & Replace a section of guardrail	Los Llanos	Design	F	-	125,000	-	-	-	125,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		125,000				125,000	
9	PR FS ROUTE 10 STORM DAMAGE	El Yunque - Pavement & Drainage Repair 0.5 miles from the intersection with PR-191 to an existing observation	Rio Grande	Design	F	-	1,500,000	-	-	-	1,500,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		1,500,000				1,500,000	
10	PR FS ROUTE 27 STORM DAMAGE	El Yunque - Landslide and Culvert Repairs starting at the Int. with FS Route 930 to 3.2 miles southeast	Rio Grande	Construction	F	-	130,000	-	-	-	130,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		130,000				130,000	

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
FEDERAL LANDS AGREEMENT

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds
T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
						2023	2024	2025	2026			
11	PR ST FEMA PR (1)	Design of Permanent Repairs in Puerto Rico funded by FEMA	Islandwide	Design	F	-	36,000,000	-	-	-	36,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		36,000,000				36,000,000	
12	RPR ERFO FS 2017-1(3)	El Yunque - Repair storm damage at 43 sites on PR-191 & 3 sites on PR-9938	Rio Grande	Design	F	-	1,000,000	-	-	-	1,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		10,000,000				10,000,000	

BRIDGE PROJECTS - DESIGN							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-10/20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement	YP-10/20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-10/20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-10/20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN
			TOTAL DESIGN				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BRIDGE PROJECTS - ROW							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-10/20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement	YP-10/20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-10/20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-10/20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW
105	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	AC-095505					\$100,000.00											
122	PR 3	68.10	SANTIAGO RIVER	NAGUABO	PERMANENT	AC-301128																
158	PR 123	59.30	DEPRESSION	UTUADO	PERMANENT	AC-012332					\$250,000.00											
162	PR 123	66.70	EL JOBO CREEK	ARECIBO	CRITICAL FINDING		\$10,000.00															
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027					\$150,000.00											
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612	\$50,000.00															
348	PR 777	0.1	CAGUITAS RIVER	CAGUAS	PERMANENT				\$25,000.00													
453	PR 187	1.9	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT								\$100,000.00									
530	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919					\$500,000.00											
548	RURAL LOCAL ROAD	2.4	YAUCO RIVER	GUAYANILLA	PERMANENT												\$100,000.00					
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509					\$650,000.00											
589	PR-102	7.40	GUANAJIBO RIVER	MAYAGUEZ	PERMANENT	AC-010273									\$300,000.00							
631	PR 200R	0.10	COFRESI CREEK	VIEQUES	PERMANENT															\$100,000.00		
670	PR 654	0.20	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404									\$10,000.00							
702	PR 681	2.00	TIBURONES CHANNEL	ARECIBO	PERMANENT	AC-068112																
703	PR 836	4.10	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008									\$100,000.00							
1133	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT								\$300,000.00									
1186	PR-708	5.10	CREEK	CAYEY	PERMANENT	AC-070801																
1311	EUGENIO ASTOR AV.	1.20	BAIROA RIVER	CAGUAS	PERMANENT				\$25,000.00													
1325	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT						\$50,000.00											
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313	\$50,000.00															
1497	PR 826	3.00	GUADI ANA RIVER	NARANJITO	PERMANENT	AC-082601									\$500,000.00							
1597	LOCAL ROAD	0.1	JOBITOS CREEK	VILLALBA	PERMANENT												\$100,000.00					
1598	LOCAL ROAD	0.05	CARICABOA RIVER	JAYUYA	PERMANENT												\$100,000.00					
1683	OFF PR 603 @1.0	0.01	GUAONICA RIVER	UTUADO	PERMANENT												\$100,000.00					
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT				\$25,000.00													
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904									\$100,000.00							
1944	OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT								\$100,000.00									
2143	29 STREET S.E.	0.1	DO¥A ANA CREEK	SAN JUAN	PERMANENT												\$100,000.00					
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT				\$25,000.00													
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT				\$25,000.00													
2458	PR 26	9.00	LOS ANGELES AVENUE	CAROLINA	PERMANENT	AC-026118																
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT				\$50,000.00													
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT				\$25,000.00													
			TOTAL ROW				\$110,000.00	\$0.00	\$200,000.00	\$0.00	\$1,700,000.00	\$0.00	\$500,000.00	\$0.00	\$1,010,000.00	\$0.00	\$500,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00

BRIDGE PROJECTS - CONSTRUCTION							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement	YP-20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-10/20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-10/20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
							CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
62	PR 115	17.80	GRANDE RIVER	AGUADA	CRITICAL FINDING																	
105	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	AC-095505																
122	PR 3	68.10	SANTIAGO RIVER	NAGUABO	PERMANENT	AC-301128																
155	PR 123	56.00	CAMBALACHE CREEK	UTUADO	CRITICAL FINDING																	
155	PR 123	56.00	CAMBALACHE CREEK	UTUADO	PERMANENT																	
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	CRITICAL FINDING																	
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT																	
157	PR 123	59.10	EL MUERTO CREEK	UTUADO	PERMANENT																	
158	PR 123	59.30	DEPRESSION	UTUADO	PERMANENT	AC-012332																
162	PR 123	66.70	EL JOBO CREEK	ARECIBO	CRITICAL FINDING		\$960,000.00															
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027																
177	PR 14	63.30	MATON RIVER	CAYEY	CRITICAL FINDING																	
181	PR 15	1.04	GUAMANI RIVER	GUAYAMA	CRITICAL FINDING																	
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612	\$3,500,000.00															
253	PR 119	23.60	ARENAS RIVER	LAS MARIAS	CRITICAL FINDING																	
335	PR 155	50.20	MOROVIS RIVER	MOROVIS	CRITICAL FINDING																	
348	PR 777	0.1	CAGUITAS RIVER	CAGUAS	PERMANENT																	
382	PR 7731	0.85	LA PLATA RIVER	CAYEY	CRITICAL FINDING		\$100,000.00															
453	PR 187	1.9	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT																	
512	PR 676	7.10	CIBUCO RIVER	VEGA BAJA	CRITICAL FINDING																	
530	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919																
548	RURAL LOCAL ROAD	2.4	YAUCO RIVER	GUAYANILLA	PERMANENT																	
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509																
574	PR 971	17.30	SANTIAGO RIVER	NAGUABO	PERMANENT	AC-097111																
589	PR-102	7.40	GUANAJIBO RIVER	MAYAGUEZ	PERMANENT	AC-010273																
631	PR 200R	0.10	COFRESI CREEK	VIEQUES	PERMANENT																	
647	PR 102	28.20	MERCADO CREEK	SAN GERMAN	CRITICAL FINDING																	
670	PR-654	0.20	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404																
702	PR-681	0.10	CAÑO TIBURONES	ARECIBO	PERMANENT	AC-065404	\$8,000,000.00															
703	PR 836	4.10	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008																
734	PR-336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-333601																
781	PR 975	6.70	RIO ABAJO CREEK	CEIBA	CRITICAL FINDING																	
790	PR-2	166.80	ROSARIO RIVER	HORMIGUERO	CRITICAL FINDING																	
809	PR 348	17.20	NUEVE PASOS RIVER	SAN GERMAN	CRITICAL FINDING		\$250,000.00															
850	PR-2	166.80	ROSARIO RIVER	HORMIGUERO	CRITICAL FINDING																	
851	PR-765	1.10	BEATRIZ CREEK	CAGUAS	CRITICAL FINDING		\$500,000.00															
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588																
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	CRITICAL FINDING		\$350,000.00															
931	PR-30 WESTBOUND	22.70	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588																
1059	PR-646	4.8	INDIO RIVER	VEGA BAJA	PERMANENT																	
1067	PR-52 NORTHBOUND	98.90	DIRT ROAD	PONCE	PERMANENT	AC-220037	\$1,425,000.00															
1068	PR-52 SOUTHBOUND	98.90	DIRT ROAD	PONCE	PERMANENT	AC-220037	\$1,425,000.00															
1069	PR-52 SOUTHBOUND	98.00	PR-10	PONCE	PERMANENT	AC-220037	\$2,650,000.00															
1070	PR-52 NORTHBOUND	98.00	PR-10	PONCE	PERMANENT	AC-220037	\$2,650,000.00															
1086	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	CRITICAL FINDING		\$520,000.00															
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586																
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586																
1124	PR 890	0.04	HONDO RIVER	BAYAMON	CRITICAL FINDING																	
1133	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT																	
1142	PR 418	0.50	CULEBRINAS RIVER	AGUADILLA	CRITICAL FINDING																	
1157	PR 558	0.20	USABON RIVER	BARRANQUITA	CRITICAL FINDING		\$640,000.00															
1186	PR-708	5.10	CREEK	CAYEY	PERMANENT	AC-070801	\$3,832,000.00															
1192	PR-52 NORTHBOUND	71.40	PR-543 AND JUEYES RIVER	SANTA ISABEL	PERMANENT	AC-800589																
1193	PR-52 SOUTHBOUND	71.40	PR-543 AND JUEYES RIVER	SANTA ISABEL	PERMANENT	AC-800589																
1201	PR 920	0.40	WATERWAY	YABUCOA	CRITICAL FINDING																	
1258	PR-1	15.10	PR-18 (LAS AMERICAS EXP.)	SAN JUAN	PERMANENT																	
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT																	
1325	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT																	

BRIDGE PROJECTS - CONSTRUCTION							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement	YP-20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-10/20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-10/20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
							CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number																
1326	LOCAL ROAD	0.1	MAJAGUAL CREEK	ARROYO	PERMANENT				\$1,000,000.00													
1379	PR 651	0.85	CREEK	ARECIBO	CRITICAL FINDING										\$420,000.00							
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313	\$1,500,000.00															
1390	PR-303	0.10	PLATINA CREEK	LAJAS	CRITICAL FINDING						\$1,500,000.00											
1427	PR-111	18.30	GUATEMALA RIVER	SAN SEBASTIÁN	PERMANENT	AC-800592																
1465	PR 150	0.20	JACAGUAS RIVER	VILLALBA	CRITICAL FINDING		\$400,000.00															
1492	OFF PR 110	0.30	CREEK	MOCA	PERMANENT	AC-011020																
1497	PR 826	3.00	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082601									\$12,479,142.00							
1531	PR 141	9.90	CREEK	JAYUYA	PERMANENT	AC-014116																
1597	LOCAL ROAD	0.1	JOBITOS CREEK	VILLALBA	PERMANENT												\$1,650,000.00					
1598	LOCAL ROAD	0.05	CARICABOA RIVER	JAYUYA	PERMANENT												\$1,650,000.00					
1638	VICTOR ROJAS AVE.	0.10	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065403																
1683	OFF PR 603 @1.0	0.01	GUAONICA RIVER	UTUADO	PERMANENT																\$1,650,000.00	
1695	PR123	55.10	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-210004		\$1,642,000.00														
1730	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	CRITICAL FINDING																	
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT								\$600,000.00									
1772	PR 167	9.10	LA PLATA RIVER	BAYAMON	CRITICAL FINDING						\$1,000,000.00											
1801	PR-20	0.50	GONZALEZ GIUSTI AVE.	GUAYNABO	PERMANENT															\$9,182,515.00		
1846	PR 833	12.10	GUAYNABO RIVER	GUAYNABO	CRITICAL FINDING															\$1,000,000.00		
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904									\$3,300,000.00							
1883	PR-114	4.00	GUANAJIBO RIVER	HORMIGUEROS	PERMANENT	AC-800592		\$796,000.00														
1941	PR-52 SOUTHBOUND	100.80	PR-1	PONCE	PERMANENT	AC-220036									\$3,450,000.00							
1942	PR-52 NORTHBOUND	100.80	PR-1	PONCE	PERMANENT	AC-220036									\$3,400,000.00							
1944	OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT												\$1,300,000.00					
1945	PR 114	5.60	GUANAJIBO RIVER	HORMIGUEROS	CRITICAL FINDING										\$1,000,000.00							
1956	PR-53 EASTBOUND	90.80	PR-706	SALINAS	PERMANENT	AC-800585									\$1,960,000.00							
1957	PR-53 WESTBOUND	90.80	PR-706	SALINAS	PERMANENT	AC-800585									\$1,920,000.00							
1976	OFF PR 377	0.1	CONSEJO CREEK	GUAYANILLA	PERMANENT				\$250,000.00													
2012	PR 18	4.70	CHARDON STREET	SAN JUAN	CRITICAL FINDING						\$1,500,000.00											
2143	29 STREET S.E.	0.1	DO¥A ANA CREEK	SAN JUAN	PERMANENT																\$660,000.00	
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT				\$500,000.00													
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT				\$500,000.00													
2200	PR 250	0.10	ENSENADA CHANNEL	CULEBRA	CRITICAL FINDING															\$1,000,000.00		
2244	OFF PR 902	0.2	CAPELES CREEK	SAN LORENZO	PERMANENT												\$1,545,000.00					
2275	PR-26	3.80	TAPIA & DEGETAU STREET	SAN JUAN	PERMANENT										\$1,500,000.00							
2276	PR-26	4.30	PROVIDENCIA STREET	SAN JUAN	PERMANENT										\$1,500,000.00							
2294	PR 5556	0.50	CUYON RIVER	COAMO	CRITICAL FINDING						\$250,000.00											
2315	PR 53	66.50	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-005382																
2385	PR-53 SOUTHBOUND	33.40	DIRT ROAD	HUMACAO	PERMANENT	AC-800591						\$899,046.00										
2386	PR-53 NORTHBOUND	33.40	DIRT ROAD	HUMACAO	PERMANENT	AC-800591						\$899,046.00										
2389	PR-53 SOUTHBOUND	30.00	PR-925	HUMACAO	PERMANENT	AC-800591										\$880,000.00						
2390	PR-53 NORTHBOUND	30.00	PR-925	HUMACAO	PERMANENT	AC-800591										\$880,000.00						
2402	PR-53 SOUTHBOUND	35.90	CHANNEL	HUMACAO	PERMANENT	AC-800591						\$2,254,845.00										
2403	PR-53 NORTHBOUND	35.90	CHANNEL	HUMACAO	PERMANENT	AC-800591						\$2,254,845.00										
2456	OFF PR 111	0.48	CULEBRINAS RIVER	SAN SEBASTIÁN	PERMANENT								\$2,012,957.00									
2458	PR-26	9.00	AVE. LOS ANGELES	CAROLINA	PERMANENT	AC-026118																
2464	OFF PR 747 AT K0.2	0.10	TRINIDAD CREEK	GUAYAMA	CRITICAL FINDING																	
2472	PR 2	197.30	BERRENCHIN CREEK	YAUCO	PERMANENT	AC-800595		\$2,000,000.00														
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT								\$2,906,802.00									
2499	OFF PR-156	0.10	NARAJOS CREEK	AGUAS BUENAS	PERMANENT	AC-800594				\$250,000.00												
2500	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596						\$3,324,332.00										
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT				\$500,000.00													
2588	OFF PR 184	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	CRITICAL FINDING																	
2593	PR 28	6.20	PR 2	GUAYNABO	CRITICAL FINDING						\$3,500,000.00											
2627	OFF PR 788	0.10	UNKNOWN CREEK	SAN LORENZO	CRITICAL FINDING																	
2633	OFF PR-750@KM0.4	0.04	WATERWAY	MAUNABO	PERMANENT	AC-800591												\$250,000.00				
2637	RAMP PR-25 TO PR-1	7.70	PR-35	SAN JUAN	PERMANENT	AC-800596																
2640	PR-1	7.40	SAGRADO CORAZON ST.	SAN JUAN	PERMANENT	AC-800596																

BRIDGE PROJECTS - CONSTRUCTION							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement	YP-20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-10/20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	YP-10/20 Bridge Rehabilitation and Replacement & Critical Finding	YP-10/20 Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	
2651	PR-34	1.20	PR-52	CAGUAS	PERMANENT	AC-800594														\$1,500,000.00		
2678	OFF PR-361 AT 4.4	0.80	CAIN RIVER	SAN GERMAN	PERMANENT	AC-800592																
2735	PR-156	59.30	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594														\$846,000.00		
2736	PR-7736	0.10	PLATA CREEK	CAYEY	CRITICAL FINDING		\$1,500,000.00															
2763	OFF PR 332 @ K0.97	0.60	LOCO RIVER	GUANICA	CRITICAL FINDING																	
2764	URBAN LOCAL ROAD	0.15	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594			\$1,378,000.00													
2793	PR-25	3.40	SAN ANTONIO CHANNEL	SAN JUAN	PERMANENT	AC-800596					\$2,045,135.00											
2877	PR-2	162.85	PR-319	HORMIGUERO S	PERMANENT	AC-800592																
2899	PR-2	173.65	HOSP CONCEPCION ACCESS	SAN GERMAN	PERMANENT	AC-800592		\$2,172,000.00														
2944	Off PR-511 At 12.7	12.70	INABON RIVER	PONCE	CRITICAL FINDING				\$500,000.00													
2962	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT	AC-800595		\$1,000,000.00														
3051	Off PR-149 KM. 42.3	0.04	CREEK	OROCOVIS	CRITICAL FINDING				\$2,000,000.00													
			TOTAL CONSTRUCTION				\$30,202,000.00	\$7,610,000.00	\$5,250,000.00	\$1,628,000.00	\$30,507,816.00	\$11,677,249.00	\$6,519,759.00	\$0.00	\$60,542,318.00	\$4,760,000.00	\$7,895,000.00	\$250,000.00	\$54,277,594.00	\$2,346,000.00	\$7,760,000.00	\$0.00
			TOTAL ROW				\$110,000.00	\$0.00	\$200,000.00	\$0.00	\$1,700,000.00	\$0.00	\$500,000.00	\$0.00	\$1,010,000.00	\$0.00	\$500,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
			TOTAL DESIGN				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TOTAL DES + ROW + CONST				\$30,312,000.00	\$7,610,000.00	\$5,450,000.00	\$1,628,000.00	\$32,207,816.00	\$11,677,249.00	\$7,019,759.00	\$0.00	\$61,552,318.00	\$4,760,000.00	\$8,395,000.00	\$250,000.00	\$54,377,594.00	\$2,346,000.00	\$7,760,000.00	\$0.00
			FUND TOTALS (RR + PRES)				\$37,922,000.00		\$7,078,000.00		\$43,885,065.00		\$7,019,759.00		\$66,312,318.00		\$8,645,000.00		\$56,723,594.00		\$7,760,000.00	
			FY TOTALS (MAIN AND OFF-SYSTEM BRIDGES)				\$45,000,000.00				\$50,904,824.00				\$74,957,318.00				\$64,483,594.00			

Projects may move between fiscal years based on PS&E readiness and budget availability.

SAFETY PROJECTS		
2023		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Safety Improvements PR-2 Km 214.5 to km 216.5.	Peñuelas	\$ 5,577,161
Highway Safety Improvements of PR-385 from Km 0 to Km 5.6	Peñuelas	\$ 6,000,000
Safety Improvements at PR-829 from Km 0 to km 11.1	Bayamón	\$ 3,300,000
PR-2 Km. 67 - 76.3 (Advance Construction)	Arecibo-Hatillo	\$ -
PR-60 Km. 0.0 - 4.0	Humacao	\$ 10,000,000
PR-188 Km. 0.00 - 4.00	Canóvanas	\$ 5,223,924
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
PR-177 Km. 3-6	Guaynabo	\$ 4,058,043
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
Traffic Lights System for PR-640 Ave. Domingo Ruiz (Advance Contruction)	Arecibo	\$ -
TOTAL		\$ 40,219,128
2024		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
PR-2 Km. 204 - 208	Guayanilla	\$ 5,000,000
PR-107 Km. 0 - 6	Aguadilla	\$ 7,500,000
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
PR-2 Km. 67 - 76.3 (Advance Construction from FY 23)	Arecibo-Hatillo	\$ 8,175,328
Traffic Lights System for PR-640 Ave. Domingo Ruiz (Advance Construction from FY 2023)	Arecibo	\$ 600,000
PR-2 Km. 82.4 - 90	Arecibo-Hatillo	\$ 10,000,000
Safety Improvements at PR-900 from Km 0 to Km 11	Yabucoa	\$ 3,000,000
PR-2 Km. 140 - 148.9	Añasco-Mayagüez	\$ 10,500,000
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 50,835,328
2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
PR-844 Km. 3 - 6	San Juan	\$ 8,116,085
PR-54 Km. 0 - 6	Guayama	\$ 8,116,085
PR-2 Km. 149 - 157.9	Añasco-Mayagüez	\$ 12,257,864
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 34,550,034.00
2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
PR-3 Km. 21.9 - 32	Rio Grande	\$ 13,662,077
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
PR-7718 Km. 0 - 5	Aibonito	\$ 6,577,404
PR-2 Km. 158 - 166	Añasco-Hormigueros	\$ 10,820,647
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 37,120,128.00

*Projects may move between fiscal years based on PS readiness and budget availability. All safety construction projects qualify for the usage of the Vulnerable Road Users Set Aside

PAVEMENT PROJECTS

2023		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-765 from Km 0 to Km 11.1	Caguas	\$ 3,850,000.00
Pavement Reconstruction of PR-779 from km 0 to km 10.86	Comerio	\$ 2,541,000.00
Pavement Reconstruction PR-100 Km 0 - Km 9.5	Cabo Rojo	\$ 1,838,998.72
Highway Reconstruction PR-142, from Km 0 to Km 9, Dorado, Toa Alta, Corozal	Dorado-Toa Alta-Corozal	\$ 6,160,000.00
Highway Reconstruction at PR-185, From Km o to Km 10, Canóvanas	Canóvanas	\$ 4,620,000.00
Pavement Reconstruction at PR-2 from Km 125.5 to Km 125.9 (Pavement Set Aside)	Aguadilla	\$ 769,692.00
Pavement Reconstruction at PR-26 Km 0.0 - Km 15.5 (Pavement Set Aside)	San Juan - Carolina	\$ 12,872,181.63
Pavement Reconstruction of PR-53 from Km 69 to Km 71 (Pavement Set Aside)	Patillas	\$ 2,998,591.75
Pavement Reconstruction of PR-52 from km 106 to Km 108.79 Ponce (Pavement Set Aside)	Ponce	\$ 2,430,943.90
Highway Pavement Rehabilitation of PR-52, From Km 32 to Km 38, Cayey (Pavement Set Aside)	Cayey	\$ 10,262,560.00
Advance Construction	Islandwide	\$ 14,559,637.00
TOTAL		\$ 62,903,605.00
2024		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-333 from Km 0 to Km 10.1	Guánica	\$ 1,655,004.00
Pavement Reconstruction at PR-2 from Km 1 to Km 6	Guaynabo	\$ 9,200,000.00
Pavement Reconstuction at PR-25R from km 0 - km 4	San Juan	\$ 4,000,000.00
Pavement Rehabilitation at PR-1 km 32.5 - km. 34	Caguas	\$ 4,000,000.00
Pavement Reconstruction of PR-3 from Km 0.36 to Km 5.76	San Juan	\$ 13,512,000.00
Pavement Reconstruction of PR-3 from Km 37.37 to 42.49. Luquillo (Pavement Set Aside)	Luquillo - Fajardo	\$ 19,180,000.00
Pavement Reconstruction of PR-52 from km 21.74 to Km 28.44, Caguas/Cayey (Pavement Set Aside)	Caguas/Cayey	\$ 22,579,147.00
TOTAL		\$ 74,126,151.00
2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-199 Km 8.41 to Km 13.11	San Juan - Guaynabo	\$ 6,595,000.00
Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1	Arecibo	\$ 4,000,000.00
Pavement Reconstruction of PR-1 Km 0.16 to Km 8.95	San Juan	\$ 14,306,000.00
Pavement Reconstruction of PR-52 from km 14.6 to Km 21.74, Caguas (Pavement Set Aside)	Caguas	\$ 16,792,000.00
Pavement Reconstruction of PR-2 km 158 -km. 171 (Pavement Set Asie)	Mayaguez/Hormigueros/San German	\$ 14,733,008.00
Pavement Reconstruction of PR-53 from km 7 to Km 15 (Pavement Set Aside)	Caguas	\$ 14,100,000.00
TOTAL		\$ 70,526,008.00
2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-172 Km 13.65 to Km 27.58	Cidra	\$ 6,965,186.00
Pavement Reconstruction of PR-3 Km 110.35 to Km 122.74	Maunabo / Patillas	\$ 8,000,000.00
Pavement Reconstruction of PR-111 Km 23.38 to Km 31.85	San Sebastian / Lares	\$ 11,800,000.00
Pavement Reconstruction of PR-53 from km 15 to Km 23.7 (Pavement Set Aside)	Caguas	\$ 22,500,000.00
Pavement Reconstruction of PR-2 km 156 - km158 (Pavement Set Aside)	Mayaguez	\$ 10,108,000.00
Pavement Reconstruction of PR-2 km. 173 - km 180 (Pavment Set Aside)	San German	\$ 9,000,000.00
Pavement Reconstruction of PR-2 km 125 - km 131 (Pavement Set Aside)	Aguadilla/Aguada	\$ 8,000,000.00
TOTAL		\$ 76,373,186.00

*Projects may move between fiscal years based on PS readiness and budget availability.

Appendix D

ITS PROJECTS

2023		
DESCRIPTION		COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	3,097,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	483,000.00
Total	\$	6,850,000.00
2024		
DESCRIPTION		COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	3,097,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	483,000.00
Total	\$	6,850,000.00
2025		
DESCRIPTION		COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	3,097,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	483,000.00
Total	\$	6,850,000.00
2026		
DESCRIPTION		COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	3,097,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	483,000.00
Total	\$	6,850,000.00

*Projects may move between fiscal years based on PS readiness and budget availability.

Proposed Transportation Projects* CDBG-DR		
Project Description	Municipality	Total Requested Amount
Loiza Bypass from PR-188 to PR-187	Loiza	\$ 23,325,000.00
PR-158 Connector, from PR-52 to PR-1 - Phase 1	Cayey	\$ 18,300,000.00
PR-158 Connector, from PR-52 to PR-1 - Phase 2	Cayey	\$ 21,500,000.00
Isabela Connector from PR-472 to PR-112	Isabela	\$ 12,350,000.00
Barranquita South Bypass from PR-156 to PR-759	Barranquitas	\$ 17,500,000.00
Villalba Bypass from PR-151 to PR-150	Villalba	\$ 31,000,000.00
Higuillar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22	Dorado	\$ 4,700,000.00
Widening of PR-545 newar PR-52 to PR-14	Coamo	\$ 6,500,000.00
San Lorenzo Bypass, from PR-183 / PR-181 to PR-745	San Lorenzo	\$ 64,000,000.00
Aguas Buenas North Bypass, from PR-156 East to PR-156 West - Phase 1	Aguas Buenas	\$ 41,750,000.00
Aguas Buenas North Bypass, from PR-156 East to PR-156 West - Phase 2	Aguas Buenas	\$ 47,600,000.00
PR-122 Lajas-San German Connector, from PR-321 to PR-166	Lajas - San German	\$ 19,900,000.00
PR-18N to PR-21E Ramp and Medical Center Connector	San Juan	\$ 25,250,000.00
Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	\$ 32,300,000.00
Cidra Connector, from Industrial Avenue to PR-184 - Phase 2	Cidra	\$ 42,100,000.00
Cidra Connector, from Industrial Avenue to PR-184 - Phase 3	Cidra	\$ 47,000,000.00
Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	San Sebastian - Lares	\$ 52,300,000.00
Access Improvements to Aguadilla Airport, from PR-110 to PR-107, Includes Burns Street Connector	Aguadilla	\$ 30,300,000.00
Widening of PR-845 from PR-844 to PR-199, San Juan-Trujillo Alto	San Juan - Trujillo Alto	\$ 30,000,000.00
PR-10 - Phase 1	Adjuntas-Utuado	\$ 48,000,000.00
PR-10 - Phase 2	Adjuntas-Utuado	\$ 48,400,000.00
PR-10 - Phase 3	Adjuntas-Utuado	\$ 58,400,000.00
PR-10 - Phase 4	Adjuntas-Utuado	\$ 41,000,000.00
Extension PR-5, from PR-199 to PR-167	Bayamon	\$ 150,000,000.00
Expressway Conversion of PR-2	Ponce - Mayaguez	\$ 230,000,000.00
Extension PR-22 from PR-22/PR-2 to PR-2/PR-111	Hatillo - Aguadilla	\$ 1,183,000,000.00
Geometric Improvements at Intersections	Bayamon	\$ 8,000,000.00
Peñuelas Bypass	Peñuelas	\$ 11,500,000.00
Total Requested Amount		\$ 2,345,975,000.00

The above mentioned projects are subject to the availability of CDBG funds. Additional Funding is being requested under FY 2026.

**Highway Infrastructure Programs
Coronavirus Response and Relief Supplemental Appropriations Act 2021
(HIP-CRRSAA)**

The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 enacted on December 27, 2020 appropriated **\$35,845,307** to the Puerto Rico Highway and Transportation Authority. The purpose of the HIP-CRRSAA is to provide funding to address coronavirus disease 2019 (COVID-19) impacts related to Highway Infrastructure Programs.

The following projects will utilize CRRSAA funds:

DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Rehabilitation of Bridge No. 3000 Over La Plata River PR-5	Naranjito	\$ 19,280,307.00
Landslide - PR-411 km 9.9	Aguada	\$ 500,000.00
Landslide - PR-411 km 4.90 - 5.00	Aguada	\$ 286,000.00
Landslide - PR-812 km 4.3	Bayamon	\$ 1,151,000.00
Landslide PR-816 km 4.5	Bayamon	\$ 445,000.00
Landslide PR-816 km 6.4	Bayamon	\$ 123,000.00
Landslide PR-951 km 1.3	Canovanas	\$ 283,000.00
Landslide PR-146 km 14.1	Ciales	\$ 107,000.00
Landslide PR-111 km. 66.2	Utuado	\$ 385,000.00
Landslide PR-111 km 59.45	Utuado	\$ 52,000.00
Landslide PR-140 km 23.55	Utuado	\$ 33,000.00
Additional Funds for Pavement Projects FY 22	Islandwide	\$ 13,200,000.00
TOTAL		\$ 35,845,307.00

Discretionary Grants

The following projects will be submitted to compete for Discretionary funding:

Description	Municipality	Cost Estimate	
Intersection La Vita	Mayaguez	\$	150,000,000
Higuilar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22	Dorado	\$	60,000,000
DTL Phases IV and V	San Juan / Trujillo Alto / Caguas	\$	60,000,000
Intersection PR-1 & PR-52	Ponce	\$	35,000,000
Intersection PR-165 & PR-28	Guaynabo	\$	30,000,000
Intersection PR-22 & PR-18	San Juan	\$	45,000,000
Intersection PR-18 & PR-17	San Juan	\$	55,000,000
Intersection PR-177 & Ave. Parana	San Juan	\$	15,000,000
Geometric Improvements PR-199	San Juan	\$	5,000,000
Total		\$	455,000,000

Fiscal performance after measures

In \$ thousands	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Toll fares	153,520	176,270	188,544	193,046	197,890	213,892	222,360
Gasoline Tax	137,543	173,337	172,093	172,848	174,012	176,616	178,171
Diesel Tax	16,914	21,184	21,184	21,184	21,184	21,184	21,184
Petroleum Products Tax	214,853	198,406	198,406	198,406	198,406	198,406	198,406
Cigarettes taxes	19,992	19,992	19,992	19,992	19,992	19,992	19,992
Motor Vehicle License Fees	30,872	30,397	30,179	30,312	30,516	30,972	31,245
Act 30 - Licenses Fees Transferred to Act	103,606	102,013	101,281	101,726	102,410	103,943	104,858
Other	35,505	17,926	17,926	17,926	17,926	17,926	17,926
Transit Revenues	4,973	7,362	9,752	11,963	14,180	14,392	14,605
Electronic Toll Fines	36,432	43,110	42,582	43,794	44,382	44,543	44,802
Other income	10,270	10,441	10,981	10,895	8,614	8,988	9,276
Operating FTA funds	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Operating Revenue (excluding Clawbacks)	225,195	257,183	271,860	279,697	285,066	301,814	311,043
Operating Revenue	784,480	820,436	832,919	842,089	849,511	870,852	882,823
FHWA Funds	149,043	268,945	249,269	263,791	229,057	212,027	169,603
Discretionary Federal Funds	-	-	-	-	-	-	-
Main CW CapEx Appropriation	53,020	53,761	54,370	55,027	55,797	56,600	57,417
Other CW State Funds	90,000	-	-	-	-	-	-
Federal Emergency Revenues	52,899	71,432	66,771	30,443	22,231	-	-
Local Emergency Revenues	-	-	-	-	-	-	-
CapEx FTA funds	53,106	39,353	20,640	17,100	43,362	17,646	17,924
Capital Contribution - Federal	202,149	308,298	269,909	280,891	272,419	229,673	187,528
Capital Contribution - State	143,020	53,761	54,370	55,027	55,797	56,600	57,417
Capital Contribution - Emergency	52,899	71,432	66,771	30,443	22,231	-	-
Capital Contribution	398,068	433,491	391,050	366,361	350,447	286,273	244,945
Total Revenues (excluding Clawbacks)	623,263	690,674	662,909	646,058	635,513	588,087	555,987
Total Revenues	1,182,548	1,253,928	1,223,969	1,208,450	1,199,958	1,157,125	1,127,768
Right of Way	-3,467	-4,013	-4,013	-4,013	-4,013	-4,076	-4,139
Local Construction	-9,500	-9,500	-9,500	-9,500	-9,500	-9,647	-9,796
Federal Hard Costs	-124,291	-233,947	-229,314	-244,575	-210,375	-193,056	-150,339
Non-Federal Hard Costs	-38,375	-45,107	-50,454	-64,617	-90,501	-93,642	-138,210
Federal Soft Costs	-24,752	-34,998	-19,955	-19,216	-18,682	-18,971	-19,264
Non-Federal Soft Costs	-30,343	-34,856	-39,276	-40,997	-41,107	-40,852	-41,438
Discretionary Federal Hard Costs	-	-	-	-	-	-	-
Discretionary Federal Soft Costs	-	-	-	-	-	-	-
Federal Emergency Repair Program	-35,292	-71,432	-66,771	-30,443	-22,231	-	-
Local Emergency Repair Program	-1,204	-9,359	-9,619	-4,161	-3,846	-	-
Toll Optimization CIP	-19,827	-34,588	-30,979	-	-	-	-
Transit CIP	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Construction salaries and related benefits	-29,152	-24,145	-23,170	-23,166	-23,485	-23,816	-24,150
Other construction program expenses	-1,533	-1,575	-1,602	-1,627	-1,652	-1,678	-1,704
Total capital expenses - Federal	-149,043	-268,945	-249,269	-263,791	-229,057	-212,027	-169,603
Total capital expenses - State & Local	-101,512	-128,065	-134,223	-119,128	-145,121	-148,217	-193,583
Total capital expenses - Transit	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Total capital expenses - Emergency	-36,497	-80,791	-76,390	-34,604	-26,077	-	-
Total capital expenses	-371,243	-543,274	-505,693	-459,816	-469,155	-403,783	-407,363
Pension costs	-35,759	-35,724	-35,673	-35,553	-35,437	-35,127	-34,520
Litigation Reserve	-4,000	-4,000	-4,000	-1,500	-1,522	-1,545	-1,568
Right of Way Payments	-7,905	-8,316	-10,101	-10,274	-9,564	-6,312	-3,156
Non-construction salaries and related benefits	-22,903	-19,310	-17,962	-17,147	-16,808	-16,518	-16,418
Toll highways administration and maintenance	-46,171	-47,215	-44,501	-44,321	-44,604	-45,910	-46,579
Train operating and maintenance costs	-70,642	-70,271	-67,278	-80,462	-70,865	-70,998	-71,824
Integrated transportation system	-12,156	-9,812	-9,989	-10,148	-10,306	-10,461	-10,619
Other operating expenses	-43,143	-33,838	-29,654	-20,985	-21,321	-24,942	-23,887
Total operating expenses	-242,677	-228,486	-219,157	-220,391	-210,427	-211,813	-208,570
Total expenses	-613,920	-771,760	-724,851	-680,207	-679,581	-615,597	-615,934
Total Surplus After Measures, but before CW Transfer & Clawback Removal	170,560	48,676	108,068	161,882	169,929	255,256	266,890
Clawbacks Removed	-523,779	-545,328	-543,134	-544,467	-546,520	-551,112	-553,855
Total Surplus After Measures & Clawback Removal, but before CW Transfer	9,343	-81,086	-61,941	-34,150	-44,069	-27,509	-59,947
Transfer from Government of PR	-	178,777	138,109	135,724	147,699	143,731	142,960
Total Surplus After Measures, Clawback Removal & CW Transfer	9,343	97,691	76,168	101,574	103,630	116,222	83,013
OPERATING SURPLUS	-17,482	28,696	52,702	59,306	74,639	90,001	102,472
CAPITAL SURPLUS	26,825	-109,782	-114,644	-93,456	-118,707	-117,510	-162,419
cw transfer	-	178,777	138,109	135,724	147,699	143,731	142,960