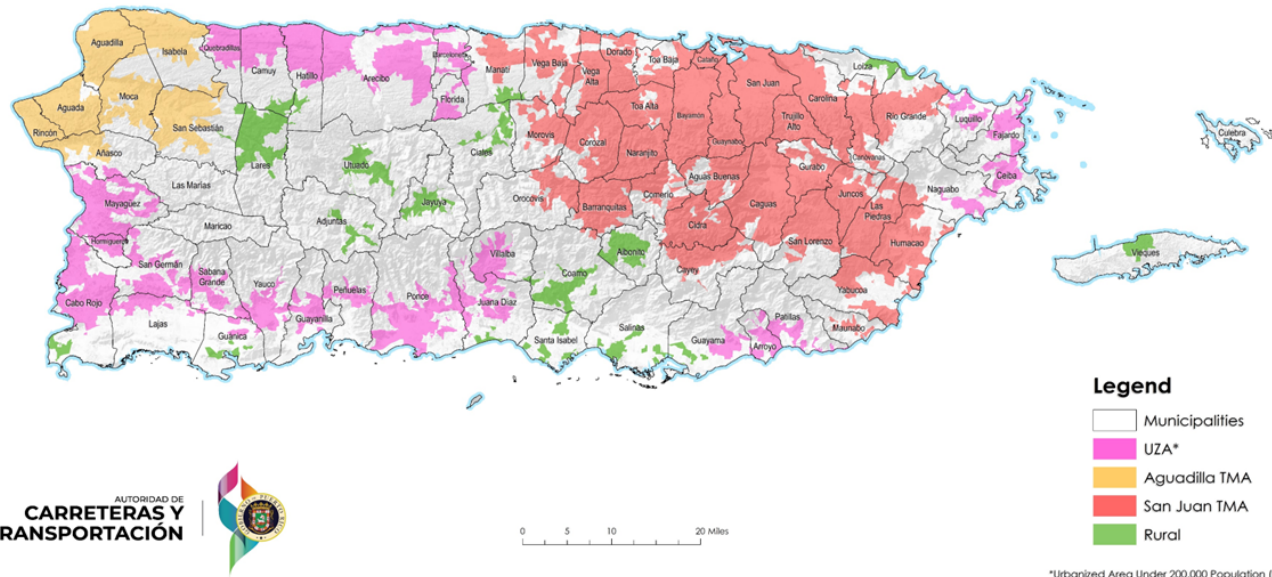




Government of Puerto Rico

Puerto Rico Department of Transportation and Public Works

Puerto Rico Highways and Transportation Authority



Statewide Transportation Improvement Program (STIP)

Fiscal Year 2023-2026

Amendment #2- Administrative Modification #1

October 10, 2024





Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

Fiscal Years 2023-2026
Amendment #2
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July 24, 2024

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Dr. Edwin E. Gonzalez-Montalvo
Executive Director
Puerto Rico Highways and Transportation Authority
Commonwealth of Puerto Rico
Post Office Box 41269
San Juan, PR 00940-1269

Subject: Approval of the FY 2023-2026 Statewide Transportation Improvement Program
(STIP) Amendment #2

Dear Dr. Gonzalez-Montalvo:

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the Fiscal Year (FY) 2023-2026 Statewide Transportation Improvement Program (STIP) Amendment #2. Upon review of the most recent submittal of the STIP Amendment #2, the agencies concur that the amendment satisfies the requirements of 23 CFR 450.308, 23 CFR 450.218, 23 U.S.C. 134, 23 CFR part 420, 49 U.S.C. 5303 and 49 CFR Part 18.

On behalf of FHWA and FTA, we jointly approve the FY 2023-2026 STIP Amendment #2 for the San Juan and Aguadilla Urbanized areas and Urbanized areas under 200,000.

If you have any questions, please do not hesitate to contact Ms. Soniangeli Rodriguez with FHWA at (787) 771-2518 or Mr. Bayoan Ortiz with FTA Region IV at (787) 773-8452.

Sincerely,

A handwritten signature in cursive script that reads 'James Christian'.

James Christian, P.E.
Division Administrator
Federal Highway Administration

A handwritten signature in cursive script that reads 'Yvette G. Taylor'.

Dr. Yvette G. Taylor
Regional Administrator
Federal Transit Administration

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

INTRODUCTION

The Puerto Rico Department of Transportation and Public Works (PRDTPW), as the umbrella agency for transportation, and the Puerto Rico Highways and Transportation Authority (PRHTA) prepare this Statewide Transportation Improvement Program (STIP), which includes the proposed distribution, by projects, of the federal funds assigned to Puerto Rico for the fiscal years of 2023 to 2026, through programs of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), to which it is presented for joint approval.

This STIP includes transit and highway projects for both urbanized and non-urbanized (rural) areas, thus covering all of Puerto Rico. Programmed projects result from a planning process that is in accordance with 23 USC 420 and 511, 49 USC and all other relevant federal or Commonwealth legislation. The portion of the STIP corresponding to the metropolitan and urbanized areas was developed in cooperation with the Metropolitan Planning Organization (MPO). The members of the MPO include representatives from municipal governments (Mayors) and State involved in transportation issues as well as operators of Mass Transportation Systems and State-Level Planning Agencies. The MPO’s were provided with estimates of available Federal funds which can be utilized in developing the Transportation Improvement Programs (TIP). The TIP’s were included without modification in the STIP, once approved by the MPO.

The PRDTPW provides for public involvement in development of this STIP. As part of the public participation process and complying with the federal regulations, the PRDTPW also considers petitions of projects from the municipalities, agencies and the general public.

The STIP includes:

- 1- A list of priorities transportation projects proposed to be carried out in the first 4 years.
- 2- Cover a period of not less than 4 years.
- 3- Contain only projects consistent with the statewide plan.

Is financially constrained by year and include financial information to demonstrate which projects are to be implemented.

This document includes the priority list of proposed projects that are to be undertaken by year, consistent with the transportation plan and are financially constrained. Projects included in the Annual Element can be implemented using the allocation of funds for Fiscal Year 2024 and carryover funds.

General transportation priorities are defined as follows:

- 1- Regional projects, projects which involve several municipalities
- 2- Public transportation projects of high impact and investment
- 3- Carryover projects
- 4- Continuity projects
- 5- Construction of transportation facilities
- 6- Improvements of existing transportation facilities
- 7- Construction of shelters/stop for transportation services
- 8- Acquisition of transit and paratransit vehicles to start, maintain or expand local and regional services
- 9- Preventive maintenance cost for transit vehicles
- 10- Operational assistant to paratransit services
- 11- Construction of facilities for maintenance garage for transit vehicles
- 12- Transit enhancement
- 13- Transit security and transit safety projects
- 14- Transportation projects for elderly and handicapped
- 15- Capital and operating expenses that support new public transportation services and alternatives beyond those required by the Americans with Disabilities Act of 1990 (ADA)
- 16- Capital, planning, and operating expenses that support the development and maintenance of transportation services designed to transport low-income individuals to and from jobs and activities related to their employment and to support reverse commute projects.
- 17- State of Good Repair Program
- 18- Bus and Bus Facilities Program

Through an established process as describe in the State Management Plan (SMP), the Public Involvement Plan (PIP) and the MPO Internal Regulations, see (<http://act.dtop.pr.gov/index.php/coordinacion-federal/>), the State solicits and identifies projects from Urbanized and Non-Urbanized, to be include in TIP/STIP Programs.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

The STIP is presented in self-explanatory tables with projects organized by priority by mode of transportation and type of Highways projects. This document is divided in two mayor components, the mass transportation projects, carryout with FTA funds and the highways projects, carryout with FHWA funds. Both components are divided by Urbanized and Non–Urbanized projects. The mass transportation projects are identifying by the different FTA programs, being the carryover projects the first listed on each Program.

The Annual Element is presented as part of the Four Year Program.

Since the beginning of the requirement that MPO’s be constituted and because of the wide powers and resources that the PRDTPW has in our relatively small Island, this Agency was designated as the operational and technical staff of the MPO for all the urbanized areas in Puerto Rico.

To assure a forum for cooperative decision-making in the planning process, this MPO makes policy and programming decisions through three Policy Committees.

The first Policy Board Committee is for the San Juan Urbanized Area (SJUA), defined by the 2020 Census as falling in the funding category of areas with over one million inhabitants and comprising the following thirty-three (33) municipalities:

Comprising Municipalities – San Juan Urbanized Area (SJUA)			
Aguas Buenas	Cidra	Manatí	Toa Baja
Barranquitas	Coamo	Maunabo	Toa Alta
Bayamón	Corozal	Morovis	Trujillo Alto
Caguas	Dorado	Naguabo	Vega Alta
Canóvanas	Guaynabo	Naranjito	Vega Baja
Carolina	Gurabo	Orocovis	Yabucoa
Cataño	Humacao	Río Grande	
Cayey	Juncos	San Juan	
	Las Piedras	San Lorenzo	

The second Policy Board Committee is for Urbanized Area of Aguadilla (AUA), which falls in the funding category of areas with over 200,000 and less than one million inhabitants. It is defined as comprising the following seven (7) municipalities:

Comprising Municipalities – Aguadilla Urbanized Area (AUA)			
Aguada	Isabela	San Sebastián	Rincón
Aguadilla	Añasco	Moca	

The third Policy Board Committee is for Urbanized Areas Under 200,000 Population (UZA), which falls in the funding category of areas with under 200,000 and over than 50,000 in population. It is defined as comprising the following twenty-eight (28) municipalities:

Urbanized Area	Comprising Municipalities – UZA
Arecibo	Arecibo, Camuy, Hatillo, Quebradillas
Fajardo	Ceiba, Fajardo, Luquillo, Naguabo
Barceloneta--Florida--Bajadero	Arecibo, Barceloneta, Florida, Manatí
Guayama	Arroyo, Guayama, Patillas
Juana Díaz	Juana Díaz, Villalba
Mayagüez	Añasco, Hormigueros, Mayagüez
Ponce	Ponce
San Germán – Cabo Rojo	Cabo Rojo, Lajas, Sabana Grande, San Germán
Yauco	Guánica, Guayanilla, Peñuelas, Yauco

The Policy Board Committee also includes representatives from the following agencies involved with the transportation issues:

- ☐ Voting Members:
- i. The Secretary of the Puerto Rico Department of Transportation and Public Works (PRDTPW)

ii. The Executive Director of the Puerto Rico Highways and Transportation Authority (PRHTA)

iii. The Executive Director of the Puerto Rico Integrated Transit Authority (PRITA)

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

- iv. The Executive Director of the Maritime Transportation Authority (MTA)
- v. The President and General Manager of the Metropolitan Bus Authority (MBA)
- vi. The Executive Director of the Port Authority (PA)
- vii. The Chairman of the Planning Board (PB)
- viii. The President of the Public Services Commission (PSC)
- ix. The Executive Director of the Permissions Management Office (PMO)
- x. The President of the Environmental Quality Board (EQB)
- xi. The Secretary of the Department of Environmental and Natural Resources (DENR)
- xii. Puerto Rico Tourism Company (PRTC)
- xiii. Puerto Rico Emergency Management Agency (PREMA)

2. Non-voting Members:

- i. The Division Administrator, Puerto Rico and US Virgin Islands Division Office
- ii. The Regional Administrator, Region IV of the Federal Transit Administration (FTA)

As a result of the 2020 Census, the urbanized area boundaries in Puerto Rico were not significantly change, with some previously defined urban areas being subdivided while others were consolidated and expanded and new ones were designated. The results of these changes is that only 13 municipalities, out of the 78 that comprise the Commonwealth, do not have within their geographical boundaries any part of the eleven (11) urbanized or metropolitan areas currently designated for Puerto Rico, and therefore do not participate in the technical and policy committees of the MPO. These thirteen (13) non-urbanized municipalities are:

Comprising Municipalities	
Adjuntas	Loiza
Aibonito	Maricao
Ciales	Salinas
Culebra	Santa Isabel
Jayuya	Utua
Las Marias	Vieques
Lares	

Recognizing that these rural or non-urbanized municipalities have the right to participate in the ongoing process of developing a new Statewide Transportation Plan (STP), and in order to follow a logical planning process for Puerto Rico’s transportation system, the PRDTPW/PRHTA develop the STP and the Urbanized Areas’ Long Range Transportation Plans (LRTP’s) within a regionalization scheme that incorporates the six non-urbanized municipalities within regional transportation plans.

PROJECT EVALUATIONS

The following criteria were utilize to evaluated the petitions received to be consider in the programming for FY 2023-2026 TIPs/STIP:

- Compliance with FAST Act /BIL planning factors; and
- Consistency with Long Range Transportation Plan.

The PRHTA Central Planning and Coordination Work Group (CPCWG) with the San Juan, Aguadilla and UZA Technical Committee reviewed and submitted for consideration of the PRMPO the list of projects to be including in the TIPs/STIP.

Bipartisan Infrastructure Law

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On November 5, Congress sent President Biden the Bipartisan Infrastructure Law for signature. The legislation reauthorizes surface transportation programs for FY 2022-2026 and provides advance appropriations for certain programs. The Bipartisan Infrastructure Law authorizes up to \$108 billion to support federal public transportation programs, including \$91 billion in guaranteed funding.

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

The BIL largely maintains current program structures and funding shares between highways and transit. It is a down-payment for building a 21st century transportation system. The law also makes changes and reforms to many Federal transportation

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

BIL Provisions:

\$350.8 B (FY 22-26) for highway programs:

- \$303.5 B in Contract Authority (CA) from the Highway Trust Fund (HTF)
- +\$47.3 B in advance appropriations from the General Fund (GF)

More than a dozen new highway programs, including—

Allocation

- Bridge Program (formula)-Replace, rehabilitate, preserve, protect, and construct bridges on public roads
- National Electric Vehicle Formula Program-Strategically deploy electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, **access, and reliability.**

Discretionary Grants

- Safe Streets and Roads for All (SS4A) program-Support local initiatives to prevent transportation-related death and serious injury on roads and streets (commonly referred to as “Vision Zero” or “Toward Zero Deaths” initiatives).
- Promoting Resiliencr Operations for Transformative, Efficient and Cost-Saving Transportation PROTECT Grants (discretionary)-Planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.
- Charging and Fueling Infrastructure Program-Deploy electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities
- Congestion Relief Program-Advance innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized area population of 1M+.
- Bridge Investment Program -Improve bridge (and culvert) condition, safety, efficiency, and reliability.
- Reconnecting Communities Pilot Program-Restore community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including to mobility, access, or economic development
- Active Transportation Infrastructure Investment Program (ATIIP)- construct projects to provide safe and connected active transportation facilities in active transportation networks or active transportation spines.

- Rural Surface Transportation Grants-Improve and expand the surface transportation infrastructure in rural areas to increase connectivity, improve the safety and reliability of the movement of people and freight, and generate regional economic growth and improve quality of life.
- INFRA-Multimodal freight and highway projects of national or regional significance.
- National Infrastructure Project Assistance-Provide funding through single-year multiyear grant agreements for eligible surface transportation projects
- RAISE Program-Projects with a significant local or regional impact that improve transportation infrastructure.

FEDERAL TRANSIT ADMINISTRATION (FTA)

BIL transit program provisions further several important goals, including safety, state of good repair, performance, and program efficiency. BIL gives the Federal Transit Administration (FTA) significant new authority to strengthen the safety of public transportation systems throughout the United States. The Act also puts new emphasis on restoring and replacing our aging public transportation infrastructure by establishing a new needs-based formula program and new asset management requirements. In addition, it establishes performance-based planning requirements that align Federal funding with key goals and tracks progress towards these goals.

New FTA Programs under BIL:

All Stations Accessibility Program:

Provides competitive grants to help eligible applicants upgrade the accessibility of legacy rail systems for people with disabilities, including those who use wheelchairs, by increasing the number of existing stations or facilities for passenger use that meet or exceed the new construction standards of Title II of the Americans with Disabilities Act.

Electric or Low Emitting Ferry Pilot Program:

Provides grants to purchase electric or low-emitting ferries and the electrification of or other reduction of emissions from existing ferries.

Ferry Service for Rural Communities:

Supports states to ensure basic essential ferry service is provided to rural areas.

State of Good Repair and Rail Vehicle Replacement Program:

Provides support to transit agencies that operate fixed-guideway and high-intensity bus systems for the maintenance, replacement, and rehabilitation of capital assets. The Bipartisan Infrastructure Law added a competitive component for state and local governmental authorities to fund capital projects for the replacement of rail rolling stock. IV

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

PROGRAMS

TRANSIT ASSET MANAGEMENT

Transit Asset Management (FTA)

In 2016, the Federal Transit Administration (FTA), established a requirement for all public transportation providers that receive federal transit assistance to develop a TAM. According to 49 CFR Section 625.5, transit asset management is: “the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation”.

The Final Rule for the TAM requires transit providers to collect and use asset condition data, set targets, and develop strategies to prioritize investments to meet their goals. Following the principles of Performance-Based Planning for management of transit assets,systems and networks must be part of the planning and management process for the PRHTA. Whenever a TIP/STIP update or amendment, updated targets will be included .The projects included in the amendedSTIP will be in accordance to achieving the targets.

The Performance Measures and Targets for the TAM are divided into four categories of transit assets: rolling stock, facilities, infrastructure and equipment. As part of the Final Rule for the TAM, PRHTA established performance targets for these performance measures:

Rolling Stock Asset Type	Number of Assets	Number of Assets with Known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	2	6	13.9	2	100%
BU - Bus	11	11	12	12.1	5	45.50%
CU - Cutaway Bus	182	141	8	7	54	38.30%
MB - Minibus	261	233	8	8.4	127	54.50%
SUV - Sport Utility Vehicle	2	2	6	12.3	1	50%
VN - Van	181	171	6	5.5	70	40.90%
Unknown Vehicle Type	3	0	N/A	N/A	N/A	N/A
Total	642	560		7.3	259	46.40%

Equipment Asset Type	Number of Assets	Number of Assets with known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	1	6	2.3	0	0%
ORTV – Other Rubber Tired Vehicles						
	19	14	6	4.8	4	28.60%
Machinery and Equipment						
	1	1	N/A	N/A	N/A	N/A
Total	22	16		4.4	4	25%

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

TRANSPORTATION ASSET MANAGEMENT (FHWA)

The Federal Highway Administration (FHWA) issued a final rule requiring the development and implementation of a risk-based asset management plan for the National Highway System (NHS) to improve or preserve the condition of the assets and the performance of the system. The rule became effective in October 2, 2017. Asset management refers to a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the life cycle of the assets at optimum cost (23 CFR Part 515 § 515.5).

Puerto Rico Transportation Asset Management (PRTAM) program was established in 2017 with the procurement of the PRTAM plan (PRTAMP). The PRTAMP focus on the NHS pavements, although Non-NHS pavements within the Highway Performance Monitoring System (HPMS) are also considered (see Table 1), and on the National Bridge Inventory (NBI) bridges (see Table 2). The PRTAMP aims to implement a strategic approach to planning, programming, engineering, financing, managing, maintaining, and operating physical assets with the objective of providing the required level of service in the most cost-effective manner. The Initial PRTAMP was delivered and certified in 2018. An updated TAMP was submitted on December 27,2022. The PRTAMP is developed in accordance with federal laws and regulations, since Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation ACT (FAST) and the current BIL Act.

The components of the PR-TAMP are:

- Objectives, Measures and Targets for Asset Condition
- Asset Inventory and Conditions
- Performance Gap Identification and Analysis
- Life Cycle Planning Considerations
- Risk Management Analysis
- Financial Plan
- Investment Strategies

Table 1: Pavement Inventory Summary

System	Manager	Length (Km)	Lane Kms.	Length (Mi)	% Length	Lane Miles	% Lane Miles
INTERSTATE	PRHTA	374.25	1,661.08	232.55	4.79%	1,032.14	9.06%
	Metropistas	83.15	409.66	51.67	1.06%	254.55	2.23%
	Autopistas de PR	0.00	0.00	0.00	0.00%	0.00	0.00%
	Municipal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Federal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Subtotal	457.40	2,070.74	284.21	5.86%	1,286.69	11.29%
NHS NON-INTERSTATE	PRHTA	799.93	2,818.67	497.05	10.24%	1,751.43	15.37%
	Metropistas	3.65	14.60	2.27	0.05%	9.07	0.08%
	Autopistas de PR	2.40	9.60	1.49	0.03%	5.97	0.05%
	Municipal	13.40	46.84	8.33	0.17%	29.10	0.26%
	Federal	10.10	27.40	6.28	0.13%	17.03	0.15%
	Subtotal	829.48	2,917.11	515.41	10.62%	1,812.60	15.91%
NON-NHS	PRHTA	6,170.45	12,495.17	3,834.13	79.02%	7,764.11	68.14%
	Metropistas	0.00	0.00	0.00	0.00%	0.00	0.00%
	Autopistas de PR	0.00	0.00	0.00	0.00%	0.00	0.00%
	Municipal	350.95	854.59	218.07	4.49%	531.02	4.66%
	Federal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Subtotal	6,521.40	13,349.76	4,052.19	83.52%	8,295.13	72.80%
TOTAL	PRHTA	7,344.63	16,974.92	4,563.73	94.06%	10,547.69	92.57%
	Metropistas	86.80	424.26	53.93	1.11%	263.62	2.31%
	Autopistas de PR	2.40	9.60	1.49	0.03%	5.97	0.05%
	Municipal	364.35	901.43	226.39	4.67%	560.12	4.92%
	Federal	10.10	27.40	6.28	0.13%	17.03	0.15%
	Total	7,808.28	18,337.61	4,851.82	100.00%	11,394.42	100.00%

Table 2: Bridge Inventory Summary

System	Manager	Number	Deck Area (Sq. Mts.)	% Number	% Area
NHS	PRHTA	722	1,174,493	31%	53%
	Metropistas	111	325,204	5%	15%
	Autopistas de PR	1	54,114	0%	2%
	Federal	0	0	0%	0%
	Subtotal	834	1,553,811	36%	70%
NON-NHS	PRHTA	1,478	645,722	63%	29%
	Metropistas	15	19,963	1%	1%
	Autopistas de PR	0	0	0%	0%
	Federal	8	782	0%	0%
	Subtotal	1,501	666,468	64%	30%
TOTAL	PRHTA	2,200	1,820,215	94%	82%
	Metropistas	126	345,168	5%	16%
	Autopistas de PR	1	54,114	0%	2%
	Federal	8	782	0%	0%
	Total	2,335	2,220,279	100%	100%

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

Project Selection and Cost Estimate

The general procedure to identify project initiatives and estimating the year of expenditure (YOE) dollars for the projects included in the STIP can be summarized as follows:

1. Gather information from the 2028 TAMP, including targets, yearly bridge and pavement investment strategy, and unit costs.
2. Use the TAMP investment strategies to identify the recommended treatment lane miles and bridge deck area per year and treatment type.
3. Identify the treatment gaps on the corresponding TAMP year.
4. Identify road segments and bridges with unfulfilled treatment needs compatible to the identified gaps. This is performed using the Condition, Inventory, and Base Treatment Excel TAMP tools.
5. Compare those road segments and bridges with the projects recently finished, in progress, or programmed. Select those that are not already executed, in execution, or programmed. These become the potential project initiatives to be further evaluated.
6. Use engineering judgment to group data sections in segments needing similar treatments and with a total length adequate for construction. These will constitute the project initiatives.
7. Lists of initiatives are produced.
 - a. The pavement lists include an identification code, road number, kilometer segment, pavement surface type, lane miles, road system, preliminary treatment type, and a preliminary cost estimate based on TAMP unit costs and measured segments requiring treatment.
 - b. The bridge lists include an identification code, bridge number, deck area, road system, preliminary treatment type per bridge component (deck, superstructure, substructure), and a preliminary cost estimate based on TAMP unit costs and bridge deck area.

In general, the PRHTA tends to include several improvement types in their projects. Therefore, pavement projects may also include other features such as highway safety devices, signage, acceleration or deceleration lane improvements, shoulder improvements, and minor bridge preservation. To account for such potential additional features and current inflation, a buffer is applied to the initiatives' preliminary cost estimate. This is the construction cost that is included in the STIP.

In general, the PRHTA tends to include several improvement types in their projects. Therefore, pavement projects may also include other features such as highway safety devices, signage, acceleration or deceleration lane improvements, shoulder improvements, and minor bridge preservation. To account for such potential additional features and current inflation, a buffer is applied to the initiatives' preliminary cost estimate. This is the construction cost that is included in the STIP.

1. Priority was given to segments in the NHS. First priority was given to NHS-Interstate system to advance achieving the TAMP target of a maximum 5% lane miles in Poor condition and to get out of the current penalty as soon as possible. Second priority was given to the NHS Non-Interstate system. Non-NHS follows.
2. Another element considered in programming projects in the STIP is how ready is the project for obligation of FHWA funds.
 - a. Projects in final stage of design/permits are generally assigned to the closest year.
 - b. Projects starting or in early stages of design are generally assigned to the near to mid years.
 - c. Projects in procurement process for design are generally assigned to the mid to later years.
 - d. Projects in early planning process are generally assigned to the latest year.
3. Adjust the construction unit cost estimates from the TAMP to reflect observed increases in construction costs due to market fluctuations and the impacts of the pandemic and Hurricane Maria in the past years.
4. Bridge project selection aimed to reach TAMP targets for improvement in condition rating of bridges by incorporating Bridge rehabilitation and preservation projects in addition to Bridge Replacement projects. Project selection also considered on site conditions, complexity of the National Environmental Policy Act (NEPA) process compliance and Right of Way (ROW) considerations.
5. Priority was given to bridge projects with advanced design progress that were already included in previous STIP revisions.
6. Priority was also given to Critical Finding Bridges and all types of projects for bridges with Off-System classification to comply with Bridge Program Notice and Guidance for additional funding and allocation for Bridges beginning in FY22 through FY26.
7. Project readiness for FHWA funds obligation was also considered, advancing the projects in advanced design stages as follow:
 - a. First, projects in final stage of design/permits
 - b. Second, projects starting or in early stages of Design
 - c. Third, projects in procurement process for Design
 - d. Fourth, all other projects
8. As the STIP needs to be fiscally constrained, projects are programmed based on funding availability and the previously mentioned priorities.

The investment strategies are based upon the expectation that the accelerated inflation experienced after Mariá will normalize and not continue throughout the 10 years. If the assumptions about investment levels, inflation, asset deterioration rates, and future investment strategies change, the resulting asset conditions and cost estimate will also change.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

Emergency Relief:

The program (Section 5324) assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5311 No-Urbanized Area Formula Grants
- §5337 State of Good Repair Grants
- §5339 Bus and Bus Facilities Grants

URBANIZED AREA FORMULA GRANTS (SECTION 5307)

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico UZA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations less than 200,000. The Puerto Rico UZA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverse commute projects, and, in this case, operating assistance for public transportation in urbanized area with a population of less than 200,000.

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

Expanded eligibility for operating expenses for systems with 100 or fewer buses

BIL continues the eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. The special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 or fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

Eligibility for Safety Certification Training

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the commonwealth share of the targeted populations and are now apportioned to the commonwealth for all areas fewer than 200,000 and large urbanized areas (over 200,000). The former New Freedom

program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former section 5310 -- public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

STATE OF GOOD REPAIR GRANTS (SECTION 5337)

BIL continues with the program to maintain public transportation systems in a state of good repair. This program replaces the fixed Guideway modernization program (Section 5309).

Funding is limited to Fixed Guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicle (HOV) lanes.) Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan to receive funding. The new formula comprises: (1) the former Fixed Guideway modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

BUS AND BUS FACILITIES FORMULA GRANTS
(SECTION 5339)

The formula grant program is established under Section 5339, replaces the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

LONG RANGE TRANSPORTATION PLAN CONSISTENCY

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the UZA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIPs/STIP for FTA and FHWA project. A revision refers to a change to the TIPs/STIP that occurs as needed. A minor revision is an “administrative modification,” while a major revision is an “amendment,” as described below:

ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIPs/STIP. These types of revisions do not require solicitation of public comment or re-demonstration of financial constraint. However, the TIPs/STIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another

project, including the deferral of a project to a year that is outside of the four year TIPs/STIP. There are two types of administrative modifications, **pre-approved** and **expedited**:

Pre-Approved Administrative Modifications

To prevent TIPs/STIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIPs/STIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revisions could be considered as administrative modifications:

- a) The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- b) Federal funding for a project may be changed to local funding.
- c) The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect **up to 30%** of the project estimated cost, without exceeding the annual allocation of federal funds.
- d) Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIPs/STIP.
- e) In order to expedite project selection for implementation and ensure timely TIPs/STIP implementation, projects may be advanced from their programmed year if they are “ready-to-go.”
- f) Projects may be deferred to a later year if they are not “ready-to-go” as originally programmed.
- g) A project phase may be deleted or deferred to a year that is outside of the four -year TIPs/STIP as long as another phase of the project remains in the TIPs/STIP and the project’s scope is not affected.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

- h) Changes may be made to projects that are included in the TIPs/STIP for illustrative purposes.
- i) A project’s description may be revised or clarified as long as the project’s scope is not affected.

Earmarks and discretionary funds are pre-approved administrative modifications.

Expedited Administrative Modifications

Requests for expedited approval of administrative modifications are submitted directly to the PRMPO Policy Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIPs/STIP.

Expedited administrative modifications include the following:

- c+ Changing from replacement buses to expansion buses (and versa).
- d+ Changing the scope of a project to accommodate environmental impact" mitigation measures.
- e+ Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the" changes results in a change in the total carrying capacity by **25 percent or" less.**
- f+ Changing the quantity for the acquisition for revenue rolling stock that" **exceeds 25 percent or less** of the original quantity.

AMENDMENT

In the Metropolitan Transportation Planning Final Rule an Amendment “means a revision to a long-range statewide or metropolitan transportation plan, TIPs, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIPs, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). The changes to projects those are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving “non-exempt” projects in nonattainment and

maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.”

If the amendment is required, it shall be processed through the PRMPO administrative processes with communication of the changes to the PRMPO policy board, PRDTPW and FHWA/FTA. An amendment requires public review and comment, re-demonstration of fiscal constraint, and a conformity determination in air quality non-attainment and maintenance areas, as needed.

Within the context of current planning rules amendment guidelines, can be further categorized as minor or major.

Major amendment includes the following actions:

- a) Adding a project to the TIPs/STIP.
- b) Deleting a project from the TIPs/STIP, including deferring a project to a year that is outside of the four-year TIPs/STIP.
- c) Significantly modifying the design concept or design scope of a programmed project (e.g., changing the project scope). For projects programmed with FTA funds, a change in a project’s scope is considered “major” if the change materially alters the objective or description of the project, or the size, type, or quantity of items. Examples include:
 - 1- Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the change results in a change in the total carrying capacity by **more than 25 percent.**
 - 2- Changing the quantity for revenue rolling stock that are **more than 25 percent (plus)** of the original quantity.
 - 3- Revising the amount programmed for a project phase if it increases the estimated total project cost by **more than 30 percent.**

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

A major amendment to the TIP/STIP requires formal public notice and appropriate comment opportunity as provided in the PRMPO public involvement plan. Following appropriate consideration of public comments, a major amendment requires approval by the PRMPO policy board and must be submitted by PRDTPW to the PHWA and FTA.

THE PRHTA FIVE YEARS PRIORITY CAPITAL IMPROVEMENT PROGRAM (CIP)

The PRHTA CIP is the basis for preparation of the STIP and TIP's for FHWA federal-aid-projects. Highways and Transportation projects using FHWA funds are also included in the Five-Year CIP, updated no less than once a year. This Program is based on the Agency budget that is financed by revenues from gasoline and diesel taxes, vehicles registration fees, toll road collection, the federal funds apportionment's (FHWA/FTA), and interim financing and bonds issues.

As a medium range plan the CIP is consistent with the twenty-year master plan prepared by the Puerto Rico Planning Board for the San Juan Metropolitan Region (SJMR). It also considers the metropolitan area transportation studies, the Statewide Transportation Study results and recommendations. Highway projects priorities are based on the following factors:

- Support of public policy regarding land use and development, as established in long and medium range plans
- Improving condition and level of service of existing facilities
- Presence in the master plan
- Projects requested by citizens, legislators, agencies and elected local officials
- Provision of new and improved access to Industrial Parks, Ports, Airports and other points of agricultural, tourism, or commercial importance activities
- Traffic analysis and projections
- Cost benefits analysis of competing projects
- Availability of funds
- Coordination with federal agencies

During the year, the CIP is subjected to continued analysis and changes resulting from project delays in design, increases or decreases in project cost estimates, and other related information. The CIP is updated at least once a year, to reflect changes in bidding dates, project cost, scope of works, and project termini, among other elements.

In compliance with Law Number 74 of the year 1965, the HTA prepares a Capital Improvement Program (CIP), in which all highway and transportation projects, both federal (FHWA) funded and non-federal funded projects, are program for a five year period. The highway and transportation projects that appeared in the CIP are consistent with the TIP and STIP, which in turn are based on the projects recommended on the Regional (UZAS) and the Metropolitan Long Range Transportation Plans.

The CIP is included in the Four Year Investment Program (PICA which stands for Programa de Inversiones de Cuatro Años) prepared by the Puerto Rico Planning Board.

The Program Office of the HTA evaluates the highway project petitions based on the following criteria:

- Support of the public policy regarding land use and development, as establish in the Islandwide Long Range Transportation Plans
- Improving condition and level of service of existing facilities
- Presence in the Islandwide, Metropolitan or Regional Long Range Transportation Plans
- Provision of new and improved access to industrial parks, ports, airports, and other activities such as: agricultural, tourism, or commercial centers
- Traffic analysis projections
- Availability of funds
- Cost benefits analysis of competing projects
- Coordination with federal agencies

This criteria will allow for a thorough transportation planning process and compliance with local and federal laws and regulations.

Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026, Amendment 2

The Puerto Rico Highway and Transportation Authority (PRHTA) is submitting the Statewide Transportation Improvement Program (STIP) for the FY 2023-2026, Amendment 2 to the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) for their joint consideration and approval. The PRHTA certifies that the transportation planning process is being carried out in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101 (b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (5) 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) In States containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) 23 U.S.C. 324, regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

This STIP includes projects for the SJTMA, which is considered an attainment area for air quality standard for particulate matter. The MPO Policy Board Committees approved the area's TIPs with the understanding that the plan complies with Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)).



Eng. Eileen M. Vélez Vega
Secretary of Department of Transportation and Public Works

7/16/24
Date

Federal Transit Administration (FTA)

Summary of Total Federal Estimated Projects Costs

FTA Section	2023	2024	2025	2026	TOTAL	
Section 5307		\$ 194,723,502	\$ 55,994,648	\$ 55,743,730	\$	306,461,880
Section 5310		\$ 13,632,877	\$ 2,295,708	\$ 449,542.00	\$	16,378,127
Section 5311		\$ 70,849,533	\$ 9,282,174	\$ 2,834,011	\$	82,965,718
Section 5311 RTAP		\$ 109,983.00	\$ -		\$	109,983.00
Section 5329		\$ 598,637.00	\$ -	\$ -	\$	598,637.00
Section 5337		\$ 33,191,977	\$ 11,100,000	\$ 11,100,000.00	\$	55,391,977
Section 5339		\$ 15,876,962	\$ 4,164,485	\$ 3,728,430.00	\$	23,769,877
Total	\$ -	\$ 328,983,471	\$ 82,837,015	\$ 73,855,713	\$	485,676,199

Project Financial Plan for FTA Programs

A. San Juan Urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307		\$ 130,477,956	\$ 37,035,725	\$ 35,702,631	\$ 203,216,312
Section 5310		\$ 3,563,501	\$ 290,484	\$ 217,876	\$ 4,071,861
Section 5329		\$ 598,637	\$ -	\$ -	\$ 598,637
Section 5337		\$ 33,191,977	\$ 11,100,000	\$ 11,100,000	\$ 55,391,977
Section 5339		\$ 8,777,886	\$ 2,764,485	\$ 3,019,080	\$ 14,561,451
Total		\$ 176,609,957	\$ 51,190,694	\$ 50,039,587	\$ 277,840,238

II. FTA federal assistance is distributed as follow:(carryover projects are included):

SAN JUAN URBANIZED AREA APPORTIONMENT

SECTION 5307 AND 5340 URBANIZED AREA	
FY 2020 Apportionment	\$4,493,093.00
FY 2021 Apportionment	\$27,608,663.00
FY 2022 Apportionment	\$36,645,760.00
FY 2023 Apportionment	\$36,967,660.00
FY 2024 Apportionment	\$27,013,461.00
Total Funds Available	\$132,728,637.00

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM	
FY 2022 Apportionment	\$3,563,501.00
FY 2023 Apportionment	\$3,547,731.00
FY 2024 Apportionment	\$3,501,663.00
Total Funds Available	\$10,612,895.00

SECTION 5329 STATE SAFETY OVERSIGHT PROGRAM	
FY 2022 Apportionment	\$598,637.00
FY 2023 Apportionment	\$615,673.00
FY 2024 Apportionment	\$621,172.00
Total Funds Available	\$1,835,482.00

SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR	
FY 2022 Apportionment	\$10,950,367.00
FY 2023 Apportionment	\$11,101,170.00
FY 2024 Apportionment	\$11,292,905.00
Total Funds Available	\$33,344,442.00

SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS	
FY 2021 Apportionment	\$2,544,035.00
FY 2022 Apportionment	\$2,680,331.00
FY 2023 Apportionment	\$2,767,456.00
FY 2024 Apportionment	\$1,797,130.00
Total Funds Available	\$9,788,952.00

Project Financial Plan for FTA Programs

A. Aguadilla Urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307	\$ -	\$ 5,061,433.00	\$ 127,343.00	\$ 712,516.00	\$ 5,901,292.00
Section 5310	\$ -	\$ 1,516,097.00	\$ 249,521.00	\$ 183,562.00	\$ 1,949,180.00
Section 5339	\$ -	\$ 346,026.00	\$ -	\$ -	\$ 346,026.00
<i>Total</i>		\$ 6,923,556.00	\$ 376,864.00	\$ 896,078.00	\$ 8,196,498.00

II. FTA federal assistance is distributed as follow (carryover projects are included):

AGUADILLA URBANIZED AREA APPORTIONMENT

SECTION 5307 AND 5340 URBANIZED AREA	
FY 2019 Apportionment	\$2,200,111.00
FY 2020 Apportionment	\$2,641,752.00
FY 2021 Apportionment	\$2,633,761.00
FY 2022 Apportionment	\$3,394,008.00
FY 2023 Apportionment	\$3,493,753.00
FY 2024 Apportionment	\$2,015,419.00
<i>Total Funds Available</i>	<i>\$16,378,804.00</i>

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM	
FY 2022 Apportionment	\$531,981.00
FY 2023 Apportionment	\$527,435.00
FY 2024 Apportionment	\$472,848.00
<i>Total Funds Available</i>	<i>\$1,532,264.00</i>

SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS	
FY 2021 Apportionment	\$67,551.00
FY 2022 Apportionment	\$264,884.00
FY 2023 Apportionment	\$275,555.00
FY 2024 Apportionment	\$143,295.00
<i>Total Funds Available</i>	<i>\$751,285.00</i>

Project Financial Plan for FTA Programs

A. Urbanized Areas Under 200,000 in Population (UZA)

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307		\$ 59,184,113.00	\$ 18,831,580.10	\$ 19,328,583.00	\$ 97,344,276.10
Section 5310		\$ 8,038,681.00	\$ 1,248,727.00	\$ 5,967.00	\$ 9,293,375.00
Section 5339		\$ 5,674,257.00	\$ 1,400,000.00	\$ 709,350.00	\$ 7,783,607.00
Total	\$ -	\$ 72,897,051.00	\$ 21,480,307.10	\$ 20,043,900.00	\$ 114,421,258.10

II. FTA federal assistance is distributed as follow (carryover projects are included) :

URBANIZED AREAS UNDER 200,000 POPULATION APPORTIONMENT

SECTION 5307 AND 5340 URBANIZED AREA	
FY 2022 Apportionment	\$18,795,451.00
FY 2023 Apportionment	\$22,485,223.00
FY 2024 Apportionment	\$19,093,244.00
Total Funds Available	\$60,373,918.00

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM	
FY 2022 Apportionment	\$2,842,455.00
FY 2023 Apportionment	\$2,862,184.00
FY 2024 Apportionment	\$2,857,501.00
Total Funds Available	\$8,562,140.00

SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS	
FY 2021 Apportionment	\$1,627,220.00
FY 2022 Apportionment	\$1,586,423.00
FY 2023 Apportionment	\$1,634,453.00
FY 2024 Apportionment	\$1,347,222.00
Total Funds Available	\$6,195,318.00

Project Financial Plan for FTA Programs

A. Non-urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5311	\$ -	\$ 70,849,533.00	\$ 9,282,174.00	\$ 2,834,011.00	\$ 82,965,718.00
Section 5311 RTAP	\$ -	\$ 109,983.00	\$ -	\$ -	\$ 109,983.00
Section 5310	\$ 143,111.00	\$ 540,365.00	\$ 372,581.00	\$ 42,137.00	\$ 1,098,194.00
Total	\$ 143,111.00	\$ 71,499,881.00	\$ 9,654,755.00	\$ 2,876,148.00	\$ 84,173,895.00

II. FTA federal assistance is distributed as follow (carryover projects are included) :

NON-URBANIZED AREA

SECTION 5311 URBANIZED AREA	
FY 2019 Apportionment	\$16,631,377.00
FY 2020 Apportionment	\$17,033,726.00
FY 2021 Apportionment	\$16,497,645.00
FY 2022 Apportionment	\$1,922,971.00
FY 2023 Apportionment	\$2,834,011.00
FY 2024 Apportionment	\$3,749,950.00
Total Funds Available	\$58,669,680.00

SECTION 5311-RTAP URBANIZED AREA	
FY 2022 Apportionment	\$109,983.00
FY 2023 Apportionment	\$110,910.00
FY 2024 Apportionment	\$125,126.00
Total Funds Available	\$346,019.00

SECTION 5310 DS URBANIZED AREA	
FY 2022 Apportionment	\$223,946.00
FY 2023 Apportionment	\$339,741.00
FY 2024 Apportionment	\$538,093.00
Total Funds Available	\$1,101,780.00

San Juan Urbanized Area



Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
San Juan Urbanized Area (SJUA)
(UA > 1,000,000 in Population)



GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2026
AMENDMENT #2
Administrative Modification #1

SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
1	Improvement to Trolley Maintenance Garage, Phase II	Bayamón	2017	F	144,000			144,000	Toll Credit	Carryover Funds FY 2017 TRAMS App # 2008-2024-3
				S	-			-		
				T	144,000			144,000		
2	Improvement to Trolley Maintenance Garage, Phase II B	Bayamón	2017	F			1,420,000	1,420,000	Toll Credit	Carryover Funds FY 2017
				S			-	-		
				T			1,420,000	1,420,000		
3	Pedestrian and bicycle connection in Santa Cruz Sector	Bayamón	2023	F	500,000		4,959,942	5,459,942	Toll Credit	TRAMS App# 2008-2024-1
				S				-		
				T	500,000		4,959,942	5,459,942		
4	Operating Assistance for ADA Paratransit Program	Bayamón	2023	F	96,500			96,500	Toll Credit	
				S						
				T	96,500			96,500		
5	Preventive Maintenance for Vehicles	Bayamón	2023	F	100,000			100,000	Toll Credit	TRAMS App # 2008-2024-2
				S						
				T	100,000			100,000		
6	Preventive Maintenance for Transit Vehicles and Maintenance for Shelters and Terminals	Bayamón	2023	F	5,000			5,000	Toll Credit	TRAMS App # 2008-2024-2
				S						
				T	5,000			5,000		
7	Real Time Mobile Application	Bayamón	2024	F	55,000			55,000	Toll Credit	
				S						
				T	55,000			55,000		
8	Five (5) Bus Shelter Replacement for Existing Route	Bayamón	2024	F	273,000			273,000	Toll Credit	
				S						
				T	273,000			273,000		
9	Eight (8) Bus Shelters Reconstruction for New Route	Bayamón	2024	F	245,000			245,000	Toll Credit	
				S						
				T	245,000			245,000		
10	Additional Funds for Renovation and Development for the Francisco Pereira Transportation Terminal	Caguas	2022	F	2,800,000			2,800,000	Toll Credit	TRAMS-PR-2024-007
				S						
				T	2,800,000			2,800,000		
11	Acquisition and Installation of 30 Bus Shelters for the Trolleys Routes	Caguas	2023	F	263,550			263,550	Toll Credit	
				S						
				T	263,550			263,550		
12	Acquisition and Installation of 18 Security Cameras	Caguas	2023	F	6,200			6,200	Toll Credit	TRAMS App # 2417-2023-2
				S						
				T	6,200			6,200		
13	Acquisition of (20) Tablets and (5) Keyboards for Public Transportation System	Caguas	2023	F	83,775			83,775	Toll Credit	TRAMS App # 2417-2023-2
				S						
				T	83,775			83,775		
14	Acquisition and Instalaltion of 17 GPS for Fixed Route Vehicles.	Caguas	2023	F	4,250			4,250	Toll Credit	TRAMS App # 2417-2023-2
				S						
				T	4,250			4,250		
15	Study and Design Cycle Route PR-196, PR-156 and Avenue Regimiento 295 Infantería	Caguas	2023	F	414,111			414,111	Toll Credit	TRAMS App # 2417-2023-2
				S						
				T	414,111			414,111		

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				2023	2024	2025	2026			
16	Study and Design Cycle Route Avenue Degetau, Avenue Luis Muñoz Marín (PR-32) and PR-183	Caguas	2023	F	414,111			414,111	Toll Credit	TRAMS App # 2417-2023-2
				S						
				T	414,111			414,111		
17	Study and Design Cycle Route Avenue José Mercado (PR-33), Avenue Rafael Cordero (PR-768) and PR-189 (Intersection with PR-1)	Caguas	2023	F	414,111			414,111	Toll Credit	TRAMS App # 2417-2023-2
				S						
				T	414,111			414,111		
18	Acquisition of 30 Bicycle Racks in the Bus Shelters on the Fixed Routes	Caguas	2024	F	7,962			7,962	Toll Credit	
				S				-		
				T	7,962			7,962		
19	Study and Design of Cyclist Corridor in the Trovadores, Napoleón and parque Central Avenue, in the Municipality of Caguas	Caguas	2024	F	149,000			149,000	Toll Credit	
				S						
				T	149,000			149,000		
20	Bus Shelter for SITUR Route Municipality of Canóvanas	PRHTA	2022	F		741,890		741,890	Toll Credit	
				S				-		
				T		741,890		741,890		
21	Preventive Maintenance for the Fixed Route Transit Fleet of Municipality of Canóvanas	PRHTA	2022	F	76,200	76,200		152,400	Toll Credit	
				S				-		
				T	76,200	76,200		152,400		
22	Acquisition of one (1) Administrative Vehicles for the Transportation System Municipality of Canóvanas	PRHTA	2023	F	40,000			40,000	Toll Credit	
				S						
				T	40,000			40,000		
23	Drugs and Alcohol Test	Carolina	2020	F	3,000			3,000	Toll Credit	Remaining Balance from FY 2023 TRAMS App # 2038-2023-1
				S		-		-		
				T	3,000	-		3,000		
24	Drivers and Physical Examination	Carolina	2020	F		3,000		3,000	Toll Credit	Remaining Balance from FY 2023 TRAMS App # 2038-2023-1
				S		-		-		
				T		3,000		3,000		
25	Employee Education Training	Carolina	2020	F		16,000		16,000	Toll Credit	Remaining Balance from FY 2023 TRAMS App # 2038-2023-1
				S		-		-		
				T		16,000		16,000		
26	Contracting on the Non-fixed ADA Paratransit Services	Carolina	2020	F	149,000			149,000	Toll Credit	Carryover Funds FY 2020-2022 TRAMS App # 2038-2023-1
				S	-			-		
				T	149,000			149,000		
27	Design Transit Buses Yard, Staff Office and Driver Rest Area	Carolina	2020	F	389,605			389,605	Toll Credit	Carryover Funds FY 2020 TRAMS App #2038-2023-1
				S	-			-		
				T	389,605			389,605		
28	Construction of Transit Buses Yard, Staff Office and Driver Rest Area	Carolina	2020	F		700,000		700,000	Toll Credit	Carryover Funds FY 2020
				S		-		-		
				T		700,000		700,000		
29	Design Rehab of Sidewalks/ Access Around the Bus Shelter	Carolina	2020	F		76,418		76,418	Toll Credit	Carryover Funds FY2020
				S		-		-		
				T		76,418		76,418		
30	Construction/ Rehab of Sidewalks/ Access Around the Bus Shelter	Carolina	2020	F		618,288		618,288	Toll Credit	Carryover Funds FY2020
				S		-		-		
				T		618,288		618,288		

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				2023	2024	2025	2026			
31	Preventive Maintenance	Carolina	2020	F	343,592	-		343,592	Toll Credit	Carryover Funds FY2020 TRAMS App# #2038-2023-1
				S	-	-		-		
				T	343,592	-		343,592		
32	Intelligent Transportation System - Monthly Payment Support	Carolina	2020	F		55,400	27,700	83,100	Toll Credit	Carryover Funds FY2020
				S		-	-	-		
				T		55,400	27,700	83,100		
33	Security Cameras Monthly Payment Support	Carolina	2020	F		47,680	23,840	71,520	Toll Credit	Carryover Funds FY2020
				S		-	-	-		
				T	-	47,680	23,840	71,520		
34	Acquisition of nine (9) transit buses to replace units that exceeded its useful life	Carolina	2022	F	1,353,177			1,353,177	Toll Credit	TRAMS App #2038-2023-1 Carryover Funds FY 2022
				S	-			-		
				T	1,353,177			1,353,177		
35	Acquisition of three (3) transit buses to replace units that exceeded its useful life	Carolina	2022	F		1,415,928		1,415,928	Toll Credit	Carryover Funds 2019
				S		-		-		
				T		1,415,928		1,415,928		
36	Acquisition of two (2) paratransit buses to replace units that exceeded its useful life	Carolina	2022	F	204,000			204,000	Toll Credit	
				S	-			-		
				T	204,000			204,000		
37	Acquisition of one (1) new support vehicle to replace units that exceeded its useful life	Carolina	2022	F	42,839			42,839	Toll Credit	Carryover funds FY 2022 TRAMS App# 2038-2023-1
				S	-			-		
				T	42,839			42,839		
38	Acquisition and installation of security equipment (GPS/AVL, APC, Cameras, DVD, and Licenses) for 15 new Transit Buses	Carolina	2023	F	142,875			142,875	Toll Credit	Carryover Funds 2019
				S	-			-		
				T	142,875			142,875		
39	Acquisition and installation of security equipment: (GPS/AVL, APC, Cameras, DVD, and Licenses) for 12 New Transit Buses to replace units that exceeded its useful life.	Carolina	2023	F		114,300		114,300	Toll Credit	
				S		-		-		
				T		114,300		114,300		
40	Acquisition and installation of security equipment: (GPS/AVL, APC, Cameras, DVD, and Licenses) for 4 New Transit Buses for additional new route Terminal Iturregui-Plaza Escorial and Terminal Iturregui-Vistamar Marina.	Carolina	2023	F	38,100			38,100	Toll Credit	
				S				-		
				T	38,100			38,100		
41	Acquisition and installation of security equipment (GPS/AVL, APC, Cameras, DVD, and Licenses) for two (2) new Paratransit Buses.	Carolina	2022	F	19,050			19,050	Toll Credit	Carryover Funds FY 2022
				S	-			-		
				T	19,050			19,050		
42	Improvement enhancements for Bus Stops (Waste Receptacle)	Carolina	2022	F		518,000		518,000	Toll Credit	Carryover Funds FY 2022
				S		-		-		
				T		518,000		518,000		
43	Design - Construction/Rehab Sidewalks/ Access Around the Bus Shelter	Carolina	2023	F		16,204		16,204	Toll Credit	
				S				-		
				T		16,204		16,204		
44	Inspection - Construction / Rehab of Sidewalks / Access Around the Bus Shelter	Carolina	2023	F		10,311		10,311	Toll Credit	
				S				-		
				T		10,311		10,311		
45	Supervision - Construction/Rehab Sidewalks/ Access Around the Bus Shelter	Carolina	2023	F		4,419		4,419	Toll Credit	
				S				-		
				T		4,419		4,419		

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				2023	2024	2025	2026			
46	Construction/Rehab Sidewalks/ Access Around the Bus Shelter	Carolina	2023	F		147,307		147,307	Toll Credit	
				S				-		
				T		147,307		147,307		
47	Acquisition of Signs for SITRAC Bus Stops and Routes	Carolina	2024	F	146,300			146,300	Toll Credit	
				S				-		
				T	146,300	-		146,300		
48	Interior Cleaning of Buses	Carolina	2024	F	68,985	68,985		137,970	Toll Credit	
				S				-		
				T	68,985	68,985		137,970		
49	Acquisition of two (2) New Vehicles for Paratransit Service-Municipality of Cataño	PRHTA	2024	F	197,303			197,303	Toll Credit	
				S				-		
				T	197,303			197,303		
50	Acquisition and Installation of Support Equipment for Vehicles-Municipality of Cataño	PRHTA	2024	F	3,200			3,200	Toll Credit	
				S				-		
				T	3,200			3,200		
51	Drug and Alcohol Testing-Municipality of Cataño	PRHTA	2024	F	392			392	Toll Credit	
				S				-		
				T	392			392		
52	Acquisition and Installation of 96 Bus Stops Sign for Fixed Route-Municipality of Cataño	PRHTA	2024	F	50,400			50,400	Toll Credit	
				S				-		
				T	50,400			50,400		
53	Acquisition of two (2) 32 feet Minibuses of 24 passengers for the Replacement of two (2)30 feet Minibuses	Cayey	2020	F		540,000		540,000	Toll Credits	Carryover Funds FY 2020 TRAMS App #5584-2022-1
				S				-		
				T		540,000		540,000		
54	Design of Pedestrian bridge form Main Terminal to Turabo University	Cayey	2020	F		150,000		150,000	Toll Credit	
				S						
				T		150,000		150,000		
55	Acquisition of one (1) Support Vehicle for the Transportation System	Cayey	2024	F	49,103			49,103	Toll Credit	
				S	-			-		
				T	49,103			49,103		
56	Acquisition of Electronic Equipment and Software for Vehicles of the Fixed Route	Cayey	2024	F	37,079			37,079	Toll Credit	
				S						
				T	37,079			37,079		
57	Acquisition of Electronic Equipment and Software for vehicles of ADA Complementary Paratransit Service.	Cayey	2024	F	21,188			21,188	Toll Credit	
				S						
				T	21,188			21,188		
58	Acquisition of Security Surveillance Equipment for the FTA Terminal Facility System.	Cayey	2024	F	17,250	-	-	17,250	Toll Credit	
				S				-		
				T	17,250			17,250		
59	Software Development and Purchase of Real Time Mobile Application for the Transportation System	Cayey	2024	F	57,500			57,500	Toll Credit	
				S	-			-		
				T	57,500			57,500		
60	Software Development and Purchase of a Daily Driver Record and Maintenance Report Application for Fixed Route Services Transportation	Cayey	2024	F	25,000			25,000	Toll Credit	
				S	-			-		
				T	25,000			25,000		

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				2023	2024	2025	2026			
61	Software Development and Purchase for Pickup and Scheduling Mobile Application for ADA Complementary and Paratransit Service Transportation	Cayey	2024	F	35,000			35,000	Toll Credit	
				S				-		
				T	35,000			35,000		
62	Operational Assistance ADA-Paratransit Services	Cayey	2024	F	6,145			6,145	Toll Credit	
				S						
				T	6,145			6,145		
63	Complete Street Study	Cayey	2024	F	100,000			100,000	Toll Credit	Scope included in UPWP 2024-2023 Amendment #1
				S						
				T	100,000			100,000		
64	Acquisition of Support Vehicle for the Transit System	Cidra	2018	F	50,000			50,000	Toll Credit	TRAMS- PR-2024-009
				S						
				T	50,000			50,000		
65	Preventive Maintenance For three (3) New Vehicles	Cidra	2023	F		26,310		26,310	Toll Credit	
				S				-		
				T		26,310		26,310		
66	Adquisition of Equipment - Radio- Passenger Counter and Monitors	Cidra	2023	F	3,833			3,833	Toll Credit	
				S	-					
				T	3,833			3,833		
67	Preventive Maintenance Public Terminal	Cidra	2023	F	160,000	80,000	80,000	320,000	Toll Credit	Appl #5654-2023-4
				S	-					
				T	160,000	80,000	80,000	320,000		
68	Acquisition of Replacement Trolley	Cidra	2024	F	270,320			270,320	Toll Credit	
				S						
				T	270,320			270,320		
69	Preventive Maintenance for Trolley	Cidra	2024	F	45,000			45,000	Toll Credit	Carryover Funds 2022
				S						
				T	45,000			45,000		
70	Acquisition and Installation of three (3) Bus Shelters and Signage Municipality of Corozal	PRHTA	2018	F	38,676			38,676	Toll Credit	Carryover Funds 2022
				S	-			-		
				T	38,676			38,676		
71	Design for Construction of Sidewalks along Shelter and Stops; Eldery Center, City Hall & Dos Bocas. Municipality of Corozal	PRHTA	2018	F			302,213	302,213	Toll Credit	Carryover Funds 2022
				S				-		
				T			302,213	302,213		
72	Acquisition and Installation of Radio Communication Units for seven (7) Vehicles and Monthly Fees. Municipality of Corozal	PRHTA	2022	F	4,644	6,966		11,610	Toll Credits	
				S						
				T	4,644	6,966		11,610		
73	Acquisition of GPS Systems for seven (7) Vehicles Municipality of Corozal	PRHTA	2022	F	298	445		743	Toll Credit	
				S				-		
				T	298	445		743		
74	Acquisition of seven (7) passenger counters for vehicles, software, and hardware Municipality of Corozal	PRHTA	2022	F	24,714	37,000		61,714	Toll Credit	
				S				-		
				T	24,714	37,000		61,714		
75	Preventive Maintenance -Fixed Route and ADA Paratransit Service Vehicles Municipality of Corozal	PRHTA	2023	F	60,000	91,850		151,850	Toll Credit	
				S						
				T	60,000	91,850		151,850		

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				2023	2024	2025	2026			
76	Rehabilitation of the Public Vehicles Terminal- José Taboa Ramírez Municipality of Corozal	PRHTA	2023	F		582,325		582,325	Toll Credit	
				S						
				T		582,325		582,325		
77	Development of the Data Program for Transit System Municipality of Corozal	PRHTA	2024	F	20,815			20,815	Toll Credit	
				S						
				T	20,815			20,815		
78	Provision of Paratransit Services in Accordance with ADA Regulations	Dorado	2020	F	231,592	81,610	82,479	395,681	Toll Credit	Carryover Funds FY2022 TrAMS App #1970-2021-2
				S	-	-		-		
				T	231,592	81,610	82,479	395,681		
79	Complete Street Project for Méndez Vigo West Avenue, Design Phase	Dorado	2020	F			130,000	130,000	Toll Credit	
				S			-	-		
				T			130,000	130,000		
80	Complete Street Project for Méndez Vigo West Avenue, Construction Phase	Dorado	2020	F					Toll Credit	FY 2027 (\$1,000,000)
				S						
				T						
81	Acquisition and Installation of Radio Communication Units for two (2) Vehicles and License Fees.	Dorado	2022	F	15,549			15,549	Toll Credit	Carryover Funds FY2022 TrAMS App #1970-2021-2
				S	-			-		
				T	15,549			15,549		
82	Acquisition of two (2) Vehicle GPS Tracking Systems	Dorado	2022	F	298			298	Toll Credit	Carryover Funds FY2022 TRAMS App.#1970-2021-2
				S				-		
				T	298			298		
83	Preventive Maintenance-Fixed Route and Paratransit Service Vehicles	Dorado	2023	F	77,973	47,844		125,817	Toll Credit	TRAMS App.#1970-2021-2 (\$25,817)
				S						
				T	77,973	47,844		125,817		
84	Acquisition and Installation of Bus Shelters and Signage	Dorado	2023	F	62,755			62,755	Toll Credit	TRAMS App# 1970-2023-1
				S						
				T	62,755			62,755		
85	Acquisition of two (2) fixed route vehicles	Dorado	2023	F	359,954			359,954	Toll Credit	TAMS App # 1970-2021-2
				S						
				T	359,954			359,954		
86	Acquisition of Two (2) Vehicles Paratransit Services	Dorado	2024	F	327,515			327,515	Toll Credit	
				S						
				T	327,515			327,515		
87	Development of the Data Program for Municipal Transportation System	Dorado	2024	F	20,815			20,815	Toll Credit	
				S						
				T	20,815			20,815		
88	Preliminary Design for Complete Streets in Ponce de Leon Ave.	PRHTA/DTPW	2023	F	1,600,000			1,600,000	Toll Credit	Carryover Funds FY2023
				S				-		
				T	1,600,000			1,600,000		
89	Rebuilt and Renovation of Terminal's Roof and Terminal Administrative Offices by stages	Guaynabo	2022	F	3,000,000	3,000,000		6,000,000	Toll Credit	Carryover Funds FY2022 TRAMS Appl # 1905-2023-2
				S	-	-		-		
				T	3,000,000	3,000,000		6,000,000		
90	Operational Assistance for ADA Paratransit Program	Guaynabo	2023	F	93,726			93,726	Toll Credit	TRAMS Appl #1905-2024-1
				S	-			-		
				T	93,726			93,726		

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				2023	2024	2025	2026			
91	Preventive Maintenance of Transportation Fleet	Guaynabo	2023	F	333,239			333,239	Toll Credit	TRAMS Appl #1905-2024-1
				S	-			-		
				T	333,239			333,239		
92	Replacement of four (4) 35' Buses	Guaynabo	2023	F	2,000,000			2,000,000	Toll Credit	5307-\$1.3 M 5339-700 K TRAMS Appl #1905-2024-1
				S	-			-		
				T	2,000,000			2,000,000		
93	Personal Safety Equipment for Drivers	Guaynabo	2023	F	22,132			22,132	Toll Credit	TRAMS App#1905-2024-1
				S	-			-		
				T	22,132			22,132		
94	Acquisition and Installation of Security Cameras System for the Publico Terminal Municipality of Gurabo	Gurabo	2019	F	30,000			30,000	Toll Credit	Carryover Funds 2019 TRAMS App #1904-2023-2
				S	-			-		
				T	30,000			30,000		
95	Construction of Bus Stop with Solar System Municipality of Gurabo	Gurabo	2020	F	233,800			233,800	Toll Credit	Carryover Funds 2020 TRAMS App 1904-2023-3
				S	-			-		
				T	233,800			233,800		
96	Drug and Alcohol Test Municipality of Gurabo	Gurabo	2020	F	6,250			6,250	Toll Credit	Carryover Funds 2020 TRAMS App 1904-2023-1
				S	-			-		
				T	6,250			6,250		
97	Training and Travel Municipality of Gurabo	Gurabo	2022	F	10,000	5,000	5,000	20,000	Toll Credit	Carryover Funds 2022 TRAMS App #1904-2023-1
				S	-	-	-	-		
				T	-	5,000	5,000	20,000		
98	Operational Assistance for ADA Paratransit Services 5307 for Municipality of Gurabo	Gurabo	2022	F	71,401	71,401	71,401	214,203	Toll Credit	Carryover funds from FY2016 to FY2021 of \$71,401 per year. TRAMS App #1904-2023-1 FY 2027 (71,401)
				S	-	-	-	-		
				T	71,401	71,401	71,401	214,203		
99	Purchase and Installation of three (3) Radio Communication System Municipality of Gurabo	Gurabo	2022	F	3,312			3,312	Toll Credit	Carryover Funds 2022 TRAMS App 1904-2023-2
				S	-			-		
				T	3,312			3,312		
100	Purchase and Installation of three (3) GPS Tracking System Municipality of Gurabo	Gurabo	2022	F	447			447	Toll Credit	Carryover Funds 2022 TRAMS App 1904-2023-2
				S	-			-		
				T	447			447		
101	Wrapping for FTA Vehicles	Gurabo	2023	F	22,500			22,500	Toll Credit	TRAMS App #1904-2023-1
				S	-			-		
				T	22,500			22,500		
102	Preventive Maintenance Fixed Route Vehicle	Gurabo	2023	F	88,500			88,500	Toll Credit	TRAMS App 1904-2023-1 (38,500) FY 2024 (\$50,000)
				S	-			-		
				T	88,500			88,500		
103	Acquisition and Installation of 57 Bus Stops	Gurabo	2023	F	45,144			45,144	Toll Credit	TRAMS App 1904-2023-3
				S	-			-		
				T	45,144			45,144		
104	Acquisition of Support Vehicle	Gurabo	2023	F	50,300			50,300	Toll Credit	TRAMS App 1904-2023-2
				S	-			-		
				T	50,300			50,300		
105	Acquisition of Tow Truck	Gurabo	2023	F	212,425			212,425	Toll Credit	
				S	-			-		
				T	212,425			212,425		

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Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
106	Acquisition of two (2) Fixed Route-ADA Vehicle for Service Expansion	Gurabo	2023	F	359,954			359,954	Toll Credit	TRAMS App 1904-2023-2
				S						
				T	359,954			359,954		
107	Acquisition of Computers, Equipment and Software for Vehicles	Gurabo	2023	F	282,079	282,079		564,159	Toll Credit	TRAMS App 1904-2023-2
				S						
				T	282,079	282,079		564,159		
108	Acquisition of one (1) ADA Complementary Service Vehicle	Gurabo	2023	F	179,977			179,977	Toll Credit	
				S						
				T	179,977			179,977		
109	Rehabilitation of the FTA Terminal Building (A&E)- 2023	Gurabo	2023	F	168,000			168,000	Toll Credit	TRAMS App #1904-2023-1
				S						
				T	168,000			168,000		
110	Rehabilitation of the FTA Terminal Building Construction	Gurabo	2023	F		1,500,000		1,500,000	Toll Credit	
				S						
				T		1,500,000		1,500,000		
111	Rehabilitation of the FTA Maintenance Facility	Gurabo	2023	F	131,995			131,995	Toll Credit	TRAMS App #1904-2023-3
				S						
				T	131,995			131,995		
112	Rehabilitation and Renovate Sidewalks within distance (0.5 miles) of Transit Stops along the Transportation System	Gurabo	2023	F	1,479,500			1,479,500	Toll Credit	TRAMS App #1904-2023-3
				S						
				T	1,479,500			1,479,500		
113	Equipment for FTA Maintenance Facility	Gurabo	2024	F	400,221			400,221	Toll Credit	
				S						
				T	400,221			400,221		
114	Office Equipment, Computers and Supplies	Gurabo	2024	F	19,500			19,500	Toll Credit	
				S						
				T	19,500			19,500		
115	Purchase of Computer Equipment and Radio Communication System	Humacao	2018	F	14,728			14,728	Toll Credit	Carryover Funds FY 2018 TRAMS App# 5567-2020-2
				S	-			-		
				T	14,728			14,728		
116	Purchase of Equipment for Municipal Transit Garage	Humacao	2018	F	2,200			2,200	Toll Credit	Carryover Funds FY 2018 TRAMS App# 5567-2020-2
				S	-			-		
				T	2,200			2,200		
117	Drugs and Alcohol Test and Physical Examination for SITRAH Drivers	Humacao	2019	F	4,230			4,230	Toll Credit	Carryover Funds FY 2018 TRAMS App# 5567-2020-2
				S	-			-		
				T	4,230			4,230		
118	Development of the Data Program for Municipal Transit System	Humacao	2024	F	20,815			20,815	Toll Credits	
				S	-			-		
				T	20,815			20,815		
119	Preventive Maintenance Cost for Transit Fleet	Humacao	2024	F	24,799			24,799	Toll Credits	
				S						
				T	24,799			24,799		
120	Preventive Maintenance Cost for Public Terminal	Humacao	2024	F	59,783			59,783	Toll Credits	
				S						
				T	59,783			59,783		
121	Minor Repairs Cost for Public Terminal	Humacao	2024	F	13,000			13,000	Toll Credits	
				S						
				T	13,000			13,000		

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Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
122	Replacement of two(2) 30 Ft vehicles	Juncos	2018	F	320,000			320,000	Toll Credit	Carryover Funds FY 2018 TRAMS App #3050-2021-1
				S	-			-		
				T	320,000			320,000		
123	Reconstruction of Sidewalks at Principal Streets along the Fixed Route on the Urban Center of the Municipality	Juncos	2019	F	1,625,000			1,625,000	Toll Credit	Carryover Funds FY 2019 TRAMS App #3050-2021-1
				S	-			-		
				T	1,625,000			1,625,000		
124	Employee Trainings	Juncos	2020	F	16,000			16,000	Toll Credit	Carryover Funds FY 2020 TRAMS App #3050-2021-1
				S	-			-		
				T	16,000			16,000		
125	Replacement six (6) Vehicles - four (4) Bus for 30 feet / two (2) Bus Paratransit	Juncos	2022	F	1,090,000			1,090,000	Toll Credit	Carryover Funds FY 2022 TRAMS App #3050-2021-1
				S	-			-		
				T	1,090,000			1,090,000		
126	Paratransit Program Preventive Maintenance	Juncos	2022	F	88,010			88,010	Toll Credit	Carryover Funds FY 2022 TRAMS App #3050-2021-1
				S	-			-		
				T	88,010			88,010		
127	Paratransit Program Operational	Juncos	2022	F	193,076			193,076	Toll Credit	Carryover Funds FY 2022 TRAMS App #3050-2021-1
				S	-			-		
				T	193,076			193,076		
128	Facilities Maintenance	Juncos	2022	F	10,000			10,000	Toll Credit	Carryover Funds FY 2022 TRAMS App #3050-2021-1
				S	-			-		
				T	10,000			10,000		
129	Preventive Maintenance for the Fixed Route and Paratransit Fleet	MBA	2018	F	12,000,000	5,000,000		17,000,000	Toll Credits	TrAMS (\$12M PR-2018-009-02)
				S		-		-		
				T	12,000,000	5,000,000		17,000,000		
130	Renovation of the Workshop Area: Replacement of the Overhaul Oil Distribution System; Replacement of Hydraulic Lifts	MBA	2022	F	4,056,000			4,056,000	Toll Credits	Carryover Funds FY 2022
				S				-		
				T	4,056,000			4,056,000		
131	Software and Hardware	MBA	2022	F	600,000			600,000	Toll Credits	Carryover Funds FY 2022
				S				-		
				T	600,000			600,000		
132	Acquisition of the Units for the Paratransit Fleet	MBA	2023	F	1,000,000			1,000,000	Toll Credits	
				S	-			-		
				T	1,000,000			1,000,000		
133	Upgrade of the Infrastructure of the Radio Communications System	MBA	2023	F	2,070,000			2,070,000	Toll Credits	
				S						
				T	2,070,000			2,070,000		
134	Renovation and Maintenance of the AMA's Site Facility Building	MBA	2023	F	500,000			500,000	Toll Credits	
				S						
				T	500,000			500,000		
135	Miscellaneous Support Equipment	MBA	2023	F	400,000			400,000	Toll Credits	
				S						
				T	400,000			400,000		
136	Upgrade of Software and Hardware (IT)	MBA	2023	F	600,000			600,000	Toll Credits	
				S						
				T	600,000			600,000		

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Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
137	Construction of 13 Bus Shelter for Fixed Routes Municipality of Morovis	PRHTA	2022	F	53,300			53,300	Toll Credits	
				S						
				T	53,300			53,300		
138	Preventive Maintence for Transit Fleet - Municipality of Morovis	PRHTA	2022	F	-		4,000	4,000	Toll Credits	
				S	-			-		
				T	-		4,000	4,000		
139	Drugs and Alcohol Testing - Municipality of Morovis	PRHTA	2022	F	1,250	1,250	1,250	3,750	Toll Credits	
				S	-	-		-		
				T	1,250	1,250	1,250	3,750		
140	Additional funding - Improvements of the Public Transportation Terminal - Municipality of Morovis	PRHTA	2023	F	467,000			467,000	Toll Credits	FTA Initial Review Amendment PR-2021-045-01
				S	-			-		
				T	467,000			467,000		
141	Improvements to existing Ignacio Morales Acosta Street (sidewalks and pedestrian walkway) for Full Street Concept to Connect with the Collective Transportation Terminal of the Municipality of Naranjito (Construction Phase)	PRHTA	2020	F		970,989		970,989	Toll Credits	Carryover Funds FY 2020
				S	-					
				T		970,989		970,989		
142	Acquisition of two vehicles (2) - 11 passengers for fixed route service Municipality of Naranjito	PRHTA	2019	F	160,000			160,000	Toll Credits	Carryover Funds FY 2019
				S						
				T	160,000			160,000		
143	Acquisition of four vehicles (4) - 11 passengers for fixed route service Municipality of Naranjito	PRHTA	2024	F	400,000			400,000	Toll Credits	
				S						
				T	400,000			400,000		
144	Acquisition of one vehicles (1) - 11 passengers Paratransit Services Municipality of Naranjito	PRHTA	2024	F	140,000			140,000	Toll Credits	
				S						
				T	140,000			140,000		
145	Bus replacement for five (5) vehicles for Intermodal	PRHTA/ATI-TU	2023	F	2,500,000		3,140,440	5,640,440	Toll Credits	As established in the bus fleet replacement plan. (\$500,000 x 5 vehicles=\$2.5M) Funds requested are for the following systems: Tren Urbano and Intermodal.
				S	-		-	-		
				T	2,500,000		3,140,440	5,640,440		
146	Preventive Maintenance Cost for TU	PRHTA/ATI-TU	2022	F	6,400,000	5,000,000	13,547,754	24,947,754	Toll Credits	
				S						
				T	6,400,000	5,000,000	13,547,754	24,947,754		
147	Technical Oversight for TU Operator	PRHTA/ATI-TU	2022	F	10,600,000	2,000,000	3,000,000	15,600,000	Toll Credits	
				S	-	-	-	-		
				T	10,600,000	2,000,000	3,000,000	15,600,000		
148	Design and Engineering Integración de Sistema de Autobuses de Transporte Colectivo (BRT) PR 52-PR 18.	PRHTA	2020	F					Toll Credits	FY 2027 (\$1,400,000)
				S						
				T						
149	Construction Integración de Sistema de Autobuses de Transporte Colectivo (BRT) PR 52-PR 18. Phase 1	PRHTA	2020	F					Toll Credits	FY2027 (\$3,000,000)
				S						
				T						
150	Rehabilitation of Isla Grande Maintenance Base	PRITA/Maritime Services	2022	F	9,712,996	500,000		10,212,996	Toll Credits	
				S	-	-		-		
				T	9,712,996	500,000		10,212,996		

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				2023	2024	2025	2026			
151	Additional Funding for Travel Lift	PRITA/Maritime Services	2022	F	2,223,004			2,223,004	Toll Credits	
				S	-			-		
				T	2,223,004			2,223,004		
152	Acquisition of New Electrical Vessel for the Metro Service	PRITA/Maritime Services	2024	F			5,000,000	5,000,000	Toll Credits	
				S						
				T			5,000,000	5,000,000		
153	Acquisition of one (1) pick up truck	San Juan	2022	F	40,000			40,000	Toll Credits	Carryover Funds FY2022 TRAMS App # 1886-2022-1
				S	-			-		
				T	40,000			40,000		
154	Acquisition of Vehicles to Improve Public Transportation Services	San Juan	2022	F	650,000			650,000	Toll Credits	Carryover Funds FY2022 TRAMS App # 1886-2022-1
				S	-			-		
				T	650,000			650,000		
155	Preventive Maintenance for Transit System and Facilities	San Juan	2022	F	1,942,660			1,942,660	Toll Credits	Carryover Funds FY2022 TRAMS App # 1886-2022-1
				S	-			-		
				T	1,942,660			1,942,660		
156	Replacement of four (4) buses for Transit System	San Juan	2022	F	800,000			800,000	Toll Credits	Carryover Funds FY2022 TRAMS App # 1886-2022-1
				S	-			-		
				T	800,000			800,000		
157	A&E for the Construction of sidewalks (PR-21)	San Juan	2022	F	190,000			190,000	Toll Credits	Carryover Funds FY2022 TRAMS App # 1886-2022-1
				S	-			-		
				T	190,000			190,000		
158	Construction of Sidewalks (PR-21)	San Juan	2022	F	1,900,000			1,900,000	Toll Credits	Carryover Funds FY2022
				S	-			-		
				T	1,900,000			1,900,000		
159	Acquisition of 2 Administrative Vehicles and 1 Tow Truck for the Transportation System	San Juan	2023	F	268,388			268,388	Toll Credits	TRAMS App # 1886-2023-3
				S	-			-		
				T	268,388			268,388		
160	Preventive Maintenance for FTA Facilities	San Juan	2023	F	244,084			244,084	Toll Credits	TRAMS App # 1886-2023-3
				S	-			-		
				T	244,084			244,084		
161	Acquisition of Computers, Equipment and Software for Facilities and Vehicles	San Juan	2023	F	299,171	299,171		598,342	Toll Credits	TRAMS App # 1886-2023-3
				S	-	-		-		
				T	299,171	299,171		598,342		
162	Additional Funds - Rehab and Renovate Sidewalks within distance (0.5 miles) of Transit Stops in Condado	San Juan	2023	F	7,006,467			7,006,467	Toll Credits	TRAMS App # 1886-2023-3
				S	-			-		
				T	7,006,467			7,006,467		
163	Rehab and Renovate Sidewalks within distance (0.5 miles) of transit stops in Pedrin Zorrilla, Americo Miranda, Buen Consejo, Caimito, Loíza Street, Centro Médico, Centro Urbano, Old San Juan, Hill Brothers and Las Margaritas	San Juan	2023	F	12,600,694	6,000,000		18,600,694	Toll Credits	TRAMS App #1886-2023-4
				S	-	-		-		
				T	12,600,694	6,000,000		18,600,694		

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				2023	2024	2025	2026			
164	Construction of Paseo Lineal Miramar- Condado	San Juan	2023	F	7,292,007			7,292,007	Toll Credits	TRAMS App # 1886-2023-2
				S						
				T	7,292,007			7,292,007		
165	Acquisition of Fire Protection System for the Palerm Terminal	San Juan	2023	F		1,125,868		1,125,868	Toll Credits	
				S						
				T		1,125,868		1,125,868		
166	Additional Funds for the A&E-Condado Sidewalks Improvements	San Juan	2024	F	1,029,600			1,029,600	Toll Credits	
				S						
				T	1,029,600			1,029,600		
167	Acquisition of Fire Equipment for Facilities	San Juan	2024	F	1,149			1,149	Toll Credits	
				S						
				T	1,149			1,149		
168	Third Party Security for FTA Facilities	San Juan	2024	F	261,061	391,591		652,652	Toll Credits	
				S						
				T	261,061	391,591		652,652		
169	Architectural and Engineering Design for Francisco Pancho Lozada Transportation Center	San Lorenzo	2021	F	459,550			459,550	Toll Credits	Carryover Funds FY2021 TRAMS #5874-2022-1
				S	-			-		
				T	459,550			459,550		
170	Provision of Paratransit Services in Accordance with ADA Regulations	San Lorenzo	2021	F	218,399			218,399	Toll Credits	Carryover Funds FY2021 TRAMS #5874-2022-1
				S	-			-		
				T	218,399			218,399		
171	Preventive Maintenance Cost for Transit Fleet	San Lorenzo	2020	F	120,000			120,000	Toll Credits	Carryover Funds FY2020 TRAMS #5874-2022-1
				S	-			-		
				T	120,000			120,000		
172	Acquisition and Installation of a Virtual Camera System for the Security in the Public Transportation Routes Stop Sites	San Lorenzo	2017	F	231,200			231,200	Toll Credits	Carryover Funds FY2017 TRAMS #5874-2022-1
				S	-			-		
				T	231,200			231,200		
173	Purchase & Installation of Stop and Street Signs for the three (3) Public Transportation Routes	San Lorenzo	2017	F	135,360			135,360	Toll Credits	Carryover Funds FY2017 TRAMS #5874-2022-1
				S	-			-		
				T	135,360			135,360		
174	Purchase & Installation of fifteen (15) Shelters for the Public Transportation Route	San Lorenzo	2017	F	48,000			48,000	Toll Credits	Carryover Funds FY2017 TRAMS #5874-2022-1
				S	-			-		
				T	48,000			48,000		
175	Construction Ramps and Reconstruction Sidewalks along Trolley Route	San Lorenzo	2018	F	453,636			453,636	Toll Credits	Carryover Funds FY2018 TRAMS #5874-2022-1
				S	-			-		
				T	453,636			453,636		
176	Security Services for the Transportation Facilities	San Lorenzo	2024	F	148,000			148,000	Toll Credits	
				S						
				T	148,000			148,000		
177	Reconstruction for the Sidewalks and Handicap Ramps for East route- Two (2) Phases.	Toa Baja	2015	F		750,000		750,000	Toll Credits	Original Funding \$831,654 and Additional Funding Request for \$1,259,541 in 2023
				S				-		
				T		750,000		750,000		
178	Provision for Paratransit Service in Accordance with ADA Regulations.	Toa Baja	2022	F	350,155			350,155	Toll Credits	
				S						
				T	350,155			350,155		

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				2023	2024	2025	2026			
179	Preventive Maintenance Cost for Transit Fleet	Toa Baja	2022	F	110,464			110,464	Toll Credits	
				S	-					
				T	110,464			110,464		
180	Bus Stops Acquisition and Installation	Toa Baja	2024	F	55,045			55,045	Toll Credits	
				S						
				T	55,045			55,045		
181	Acquisition of Equipment and Software for Facilities and Vehicles	Toa Baja	2024	F	41,617			41,617	Toll Credits	
				S						
				T	41,617			41,617		
182	Acquisition of Real Time APP for Users to Track Routes	Toa Baja	2024	F	18,000			18,000	Toll Credits	
				S						
				T	18,000			18,000		
183	Preventive Maintenance Municipality of Trujillo Alto	PRHTA	2022	F	50,000	50,000	50,000	150,000	Toll Credits	FY 2027 (50,000)
				S						
				T	50,000	50,000	50,000	150,000		
184	Alcohol and Drug Test Municipality of Trujillo Alto	PRHTA	2022	F	960	480	480	1,920	Toll Credits	
				S						
				T	960	480	480	1,920		
185	Automatic Passenger Counters & GPS System Municipality of Trujillo Alto	PRHTA	2022	F		150,000		150,000	Toll Credits	
				S						
				T		150,000		150,000		
186	Real Time Mobile Application Development and Software Development Municipality of Trujillo Alto	PRHTA	2023	F		82,400		82,400	Toll Credits	
				S						
				T		82,400		82,400		
187	Screens to illustrate routes and Waiting Time Inside the Terminal Municipality of Trujillo Alto	PRHTA	2023	F		11,709		11,709	Toll Credits	
				S						
				T		11,709		11,709		
188	Tablets (17) for Compliance Required by Drivers and Administrative Staff Municipality of Trujillo Alto	PRHTA	2023	F		25,763		25,763	Toll Credits	
				S						
				T		25,763		25,763		
189	Vehicle Interior Displays LCD Municipality of Trujillo Alto	PRHTA	2023	F		76,000		76,000	Toll Credits	
				S						
				T		76,000		76,000		
190	Acquisition of 1 Administrative Vehicle for the Transportation System Municipality of Trujillo Alto	PRHTA	2023	F	40,222			40,222	Toll Credits	
				S						
				T	40,222			40,222		
191	Acquisition of Office Furniture, Computers and Supplies Universidad del Sagrado Corazón	PRTHA	2024	F	98,500			98,500	Toll Credits	
				S						
				T	98,500			98,500		
192	Signs for Bus Shelters Universidad del Sagrado Corazón	PRTHA	2024	F	15,200			15,200	Toll Credits	
				S						
				T	15,200			15,200		
193	Drug and Alcohol Testing Universidad del Sagrado Corazón	PRTHA	2024	F		528		528	Toll Credits	
				S						
				T		528		528		

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				2023	2024	2025	2026			
194	Operating Assistance ADA PARATRANSIT SERVICE	Vega Alta	2022	F	38,274	55,000	55,408	148,682	Toll Credits	TRAMS-PR-2024-005
				S						
				T	38,274	55,000	55,408	148,682		
195	Preventive Maintenance for Transit Buses, Facilities and ADA Complementary Paratransit Activities	Vega Ata	2022	F	100,000			100,000	Toll Credits	TRAMS-PR-2024-005
				S						
				T	100,000			100,000		
196	Acquisition of ten (10) Vehicles GPS Tracking System and Monthly Fees	Vega Ata	2022	F	13,150			13,150	Toll Credits	TRAMS-PR-2024-005
				S						
				T	13,150			13,150		
197	Acquisition of eighth (8) passenger counters for vehicles software, hardware and license fees	Vega Alta	2022	F	123,120			123,120	Toll Credits	TRAMS-PR-2024-005
				S						
				T	123,120			123,120		
198	Acquisition and Installation of Radio Communication units for ten (10) vehicles and two (2) Portable Communication Units and License Fees	Vega Alta	2022	F	12,700			12,700	Toll Credits	TRAMS-PR-2024-005
				S						
				T	12,700			12,700		
199	Acquisition of one (1) Pickup Vehicle and one (1) Compact Vehicle forAdministrative purpose.	Vega Alta	2022	F	65,281			65,281	Toll Credits	TRAMS-PR-2024-005
				S						
				T	65,281			65,281		
200	Construction of (30) Bus Shelters and Signage	Vega Alta	2022	F	340,000			340,000	Toll Credits	TRAMS App.#5462-2022-2 Carryover Funds FY2022
				S						
				T	340,000			340,000		
201	Acquisition and Installation of Photovoltaic System with Battery Backup for the Terminal of Carros Públicos	Vega Alta	2023	F	97,350			97,350	Toll Credits	TRAMS-PR-2024-005
				S						
				T	97,350			97,350		
202	Aquisition and Installation of Standard Guyed Tower of Communication System	Vega Alta	2023	F	13,823			13,823	Toll Credits	TRAMS-PR-2024-005
				S						
				T	13,823			13,823		
203	Construction of (30) Bus Shelters and Signage	Vega Alta	2023	F			386,760	386,760	Toll Credits	
				S				-		
				T			386,760	386,760		
204	Preventive Maintenance for Vehicle Fleet (Fixed Route and Paratransit)	Vega Alta	2023	F	256,905			256,905	Toll Credits	
				S						
				T	256,905			256,905		
205	Development of the data program for the municipal transportation system.	Vega Alta	2024	F	20,815			20,815	Toll Credits	
				S						
				T	20,815			20,815		

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
				2023	2024	2025	2026			
206	Acquisition of (4) 18-20 passengers buses for paratransit service	Vega Baja	2022	F	560,000			560,000	Toll Credits	Carryover Funds FY 2022 TRAMS App # 5414-2023-5
				S						
				T	560,000			560,000		
207	Acquisition of two 24 passengers units for fixed route	Vega Baja	2022	F	427,000			427,000	Toll Credits	Carryover Funds FY 2022 TRAMS App # 5414-2023-5
				S				-		
				T	427,000			427,000		
208	Transportation Services Advertising and Marketing	Vega Baja	2022	F	125,000	25,000	25,000	175,000	Toll Credits	Carryover Funds FY2022 (\$100,000)
				S						
				T	125,000	25,000	25,000	175,000		
209	Operating Assistance of Paratransit System in Compliance with ADA Regulations	Vega Baja	2022	F	335,346	335,000	335,346	1,005,692	Toll Credits	Carryover Funds FY 2022
				S	-	-	-	-		
				T	335,346	335,000	335,346	1,005,692		
210	Preventive Maintenance for Vehicles and Facilities	Vega Baja	2022	F	545,000	545,000	546,802	1,636,802	Toll Credits	
				S						
				T	545,000	545,000	546,802	1,636,802		
211	Paint and Improvements for The La Placita Public Transportation Terminal	Vega Baja	2022	F	86,700			86,700	Toll Credits	Carryover Funds FY 2022 TRAMS App # 5414-2023-5
				S						
				T	86,700			86,700		
212	Bus Transit Main Maintenance Garage Expansion	Vega Baja	2022	F	2,839,952			2,839,952	Toll Credits	TRAMS- PR-2024-003
				S						
				T	2,839,952			2,839,952		
213	Bus Stops Signage	Vega Baja	2023	F	257,190			257,190	Toll Credits	TRAMS App #5414-2023-5
				S						
				T	257,190			257,190		
214	Paratransit Scheduling Technologies	Vega Baja	2023	F	51,384	6,816	6,816	65,016	Toll Credits	Carryover Funds FY 2023 (\$44,568)
				S						
				T	51,384	6,816	6,816	65,016		
215	Bus Stops Canopy For East-West Routes	Vega Baja	2023	F	333,218			333,218	Toll Credits	TRAMS App #5414-2023-2
				S						
				T	333,218			333,218		
216	Puerto Nuevo Complete Streets Project (Phase 1)	Vega Baja	2023	F	500,000			500,000	Toll Credits	TRAMS App# 5414-2024-1
				S						
				T	500,000			500,000		
217	Bike Racks For Bus Stops #1,3,4	Vega Baja	2024	F	28,920			28,920	Toll Credits	
				S						
				T	28,920			28,920		

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SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

Num.	Description	Grantee	Year	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks	
				2023	2024	2025	2026				
218	Acquisition and Installation of Signage and Electronic Programming System along Trolley Route Street & Stops	Yabucoa	2020	F	-	900,000		900,000	Toll Credits	Carryover Funds FY 2020	
				S		-		-			
				T		900,000		900,000			
219	Construction of Downtown Center of Transportation Terminal Phase I	Yabucoa	2019	F		2,900,000		2,900,000	Toll Credits	Carryover Funds FY 2019 TRAMS App#6841-2022-1	
				S		-		-			
				T		2,900,000		2,900,000			
220	Acquisition of three (3) 30 feet Low Rider Buses for the replacement of two (2) mini buses and one (1) trolley	Yabucoa	2020	F		1,200,000		1,200,000	Toll Credits	Carryover Funds FY 2019 TRAMS App #6841-2022-1	
				S		-		-			
				T		1,200,000		1,200,000			
221	Construction of Downtown Center of Transportation Terminal- Phase 2	Yabucoa	2023	F			2,500,000	2,500,000	5,000,000	Toll Credits	
				S							
				T			2,500,000	2,500,000	5,000,000		
222	Reconstruction of Sidewalks and Ramps along the Trolley Route	Yabucoa	2023	F		600,000			600,000	Toll Credits	
				S							
				T		600,000			600,000		
223	Acquisition of three (3) Paratransit Vans of ten (10) Passengers for the Paratransit Service of the Municipality of Yabucoa	Yabucoa	2023	F		289,500			289,500	Toll Credits	
				S							
				T		289,500			289,500		
224	Acquisition and Installation of a Security Surveillance System for Transportation Route and Terminal	Yabucoa	2024	F		721,542			721,542	Toll Credits	
				S							
				T		721,542			721,542		
Total Federal Funds:					-	130,477,956	37,035,725	35,702,631	203,216,312		
Total State or Local Funds:						-	-	-	-		
Total:					-	130,477,956	37,035,725	35,702,631	203,216,312		



Government of Puerto Rico

Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

Statewide Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)

(UA > 1,000,000 in Population)

Operating Assistance Special Rule

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SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026		
1	Operating Assistance Special Rule	Bayamón	2024	F		568,111			568,111	TRAMS App # 2008-2024-2 Carryover Funds FY21-\$244,087 FY22-\$324,024
				S						
				T		568,111			568,111	
2	Operating Assistance Special Rule	Carolina	2024	F		421,565	418,903		840,468	Carryover Funds FY22-\$421,565 FY23-\$418,903
				S						
				T		421,565	418,903		840,468	
3	Operating Assistance Special Rule	Cataño	2024	F		43,514			43,514	
				S						
				T		43,514			43,514	
4	Operating Assistance Special Rule	Dorado	2024	F		92,357	139,692		232,049	FY20- (\$92,357) FY23- (\$139,692)
				S						
				T		92,357	139,692		232,049	
5	Operating Assistance for Fixed Route under Special Rule	Guaynabo	2024	F		282,285	560,627		842,912	TRAMS Appl # 1905-2024-01 FY22- 282,285 FY23- 560,627
				S						
				T		282,285	560,627		842,912	
6	Operating Assistance Special Rule	Gurabo	2024	F		152,092	86,198		238,290	TRAMS App #1904-2023-1 (FY2021 \$65,346) Carryover Funds FY22 -\$86,746 FY23 -\$86,198
				S						
				T		152,092	86,198		238,290	
7	Operating Assistance Special Rule	Humacao	2023	F		135,376			135,376	Carryover Funds FY21 (\$55,025) FY22 (\$80,351)
				S						
				T		135,376			135,376	
8	Special Rule FY 2021 Operating Assistance	Juncos	2022	F		226,943	83,779		310,722	TRAMS App #3050-2021-1 FY20 (\$54,510) FY21(\$74,085) FY22(\$98,348) FY23 (\$83,779)
				S						
				T		226,943	83,779		310,722	
9	Operating Assistance Special Rule	MBA	2021	F		5,676,089			5,676,089	TRAMS PR-2024-11 FY20- \$2,883,403) FY21-\$2,792,686
				S						
				T		5,676,089			5,676,089	
10	Operating Assistance Special Rule	Manatí	2022	F		145,098	115,925		261,023	TRAMS App# 1906-2019-1 FY20 (\$57,772), FY21 (\$87,326) FY22 (\$115,925)
				S						
				T		145,098	115,925		261,023	

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Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025			
11	Operating Assistance Special Rule	San Lorenzo	2022	F		307,162	158,193		465,355	FY20 (\$175,245) FY21 (\$131,917) (\$158,193) FY23
				S						
				T		307,162	158,193		465,355	
12	Operating Assistance Special Rule	San Juan	2023	F		246,011			246,011	TRAMS App #1886-2023-3 FY2023 (\$246,011)
				S						
				T		246,011			246,011	
13	Operating Assistance Special Rule	Toa Baja	2024	F		635,729			635,729	Carryover Funds FY22 (\$154,805) FY23 (\$199,441) FY24 (\$281,483)
				S						
				T		635,729			635,729	
14	Operating Assistance Special Rule	Vega Alta	2023			217,495			217,495	TRAMS-PR-2024-005 FY22 (\$103,913) FY23 (\$113,582)
						217,495			217,495	
15	Operating Assistance Special Rule	Vega Baja	2022	F		195,074			195,074	Carryover Funds FY22 (\$97,846), FY23 (\$97,228)
				S					-	
				T		195,074			195,074	
		Total Federal Funds:				9,127,406	1,563,317		10,690,723	
		Total State or Local Funds:								
		Total:				9,127,406	1,563,317		10,690,723	

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San Juan Urbanized Area (SJUA)

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Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remark
					2023	2024	2025	2026			
1	Preventive Maintenance for the Municipality of Canóvanas	PRHTA	2022	F		63,000	63,000	21,000	147,000	Toll Credits	
				S		-	-	-	-		
				T		63,000	63,000	21,000	147,000		
2	Operating Assistance for the Municipality of Canóvanas	PRHTA	2022	F		154,664	89,771	89,771	334,206	Toll Credits	
				S		-	-		-		
				T		154,664	89,771	89,771	334,206		
3	Surveillance Security Systems - for the Municipality of Canóvanas	PRHTA	2024	F		3,224			3,224	Toll Credits	
				T							
				S		3,224			3,224		
4	Alcohol and Drug Test Municipality of Canóvanas	PRHTA	2023	F		608			608	Toll Credits	
				S							
				T		608			608		
5	Cost Required Insurance Coverage for the Transportation System Fleet Municipality of Canovanas	PRHTA	2023	F		2,500			2,500	Toll Credits	
				T							
				S		2,500			2,500		
6	Preventive Maintenance Municipality of Cataño	PRHTA	2023	F		26,800			26,800	Toll Credits	
				T							
				S		26,800			26,800		
7	Operating Assistance for the Municipality of Cataño	PRHTA	2024	F		113,872			113,872	Toll Credits	
				T							
				S		113,872			113,872		
8	Marketing Material for the Elderly Services for the Municipality of Cataño	PRHTA	2024	F		13,500			13,500	Toll Credits	
				T							
				S		13,500			13,500		
9	Alcohol and Drug Test Municipality of Cataño	PRHTA	2024	F		380			380	Toll Credits	
				T							
				S		380			380		

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Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
					2023	2024	2025	2026		
10	GPS Tracking Systems Of Municipality of Cataño	PRHTA	2023	F		5,665			5,665	Toll Credits
				T						
				S		5,665			5,665	
11	Operation Assistance for Municipality of Cidra	PRHTA	2023	F		107,105	107,105	107,105	321,315	Toll Credits
				T						
				S		107,105	107,105	107,105	321,315	
12	Acquisition of one (1) vehicle Eleven (11) Passanger for Municipality of Cidra	PRHTA	2024	F		140,000			140,000	Toll Credits
				T						
				S		140,000			140,000	
13	Additional Funds for the Acquisition of two vehicle - Eleven (11) passengers for the Municipality of Corozal	PRHTA	2024	F		280,400			280,400	Toll Credits
				T						
				S		280,400			280,400	
14	Operating Assistance for the Municipality of Gurabo	PRHTA	2024	F		77,867			77,867	Toll Credits
				S						
				T		77,867			77,867	
15	Preventive Maintenance Municipality of Gurabo	PRHTA	2024	F		23,000			23,000	Toll Credits
				T						
				S		23,000			23,000	
16	Acquisition Uniforms and Especial Shoes for Drivers for the Municipality of Gurabo	PRHTA	2024	F		858			858	Toll Credits
				T						
				S		858			858	
17	Purchase and Installation of three (3) GPS Tracking System for the Municipality of Gurabo	PRHTA	2022	F		447			447	Toll Credits
				S						
				T		447			447	
18	GPS Monthly Fee for 12 months for three (3) vehicles for Municipality of Gurabo	PRHTA	2024	F		7,178			7,178	Toll Credits
				T						
				S		7,178			7,178	
19	Monthly recurring Fee for Radio Signaling for Municipality of Gurabo	PRHTA	2024	F		1,080			1,080	Toll Credits
				T						
				S		1,080			1,080	
20	Monthly recurring Fee for configuration updates, reporting and data storage APC Units for 1 months for Municipality of Gurabo	PRHTA	2024	F		8,686			8,686	Toll Credits
				T						
				S		8,686			8,686	

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Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
					2023	2024	2025	2026		
21	Additional Funds for the Acquisition of two vehicle - Eleven (11) passengers - Municipality of Humacao	PRHTA	2024	F		280,400			280,400	Toll Credits
				T						
				S		280,400			280,400	
22	Preventive Maintenance for the Instituto Psicopedagógico de PR	PRHTA	2022	F		2,500	1,500		4,000	Toll Credits
				S						
				T		2,500	1,500		4,000	
23	Operating Assistance for the Instituto Psicopedagógico de PR	PRHTA	2022	F		30,880	29,108		59,988	Toll Credits
				S						
				T		30,880	29,108		59,988	
24	Operating Assistance for the Municipality of Juncos	PRHTA	2024	F		16,000			16,000	Toll Credits
				S						
				T		16,000			16,000	
25	Preventive Maintenance for the Municipality of Juncos	PRHTA	2024	F		6,000			6,000	Toll Credits
				S					-	
				T		6,000			6,000	
26	Preventive Maintenance for the Municipality of Manati	PRHTA	2024	F		12,000			12,000	Toll Credits
				S					-	
				T		12,000			12,000	
27	Adquisition Tecnology Equipment for Municipality for the Municipality of Manati	PRHTA	2024	F		42,000			42,000	Toll Credits
				S					-	
				T		42,000			42,000	
28	Preventive Maintenance for the Municipality of Naranjito	PRHTA	2024	F		18,000			18,000	Toll Credits
				S						
				T		18,000			18,000	
29	Operating Assistance for the Municipality of Naranjito	PRHTA	2024	F		127,522			127,522	Toll Credits
				S						
				T		127,522			127,522	
30	Drug and Alcohol Testing for Municipality of Naranjito	PRHTA	2024	F		425			425	Toll Credits
				S						
				T		425			425	
31	Acquisition Uniforms for Drivers for the Municipality of Naranjito	PRHTA	2024	F		3,025			3,025	Toll Credits
				S						
				T		3,025			3,025	
32	Record Keeping Software for the Municipality of Naranjito	PRHTA	2024	F		16,800			16,800	Toll Credits
				S						
				T		16,800			16,800	
33	Security Systems Suvervillance for the Municipality of Naranjito	PRHTA	2024	F		3,225			3,225	Toll Credits
				S						
				T		3,225			3,225	

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Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remark
					2023	2024	2025	2026		
34	Preventive Maintenance for two (2) Existing Vehicles for Municipality of Salinas	PRHTA	2022	F		15,400			15,400	Toll Credits
				S						
				T		15,400			15,400	
35	Operational Assistance Municipality of Salinas	PRHTA	2022	F		70,026			70,026	Toll Credits
				S						
				T		70,026			70,026	
36	Operating Assistance for the Municipality of San Juan	PRHTA	2024	F		544,672			544,672	Toll Credits
				S						
				T		544,672			544,672	
37	Preventive Maintenance for the Municipality of San Juan	PRHTA	2024	F		85,758			85,758	Toll Credits
				S						
				T		85,758			85,758	
38	Drug and Alcohol Testing Municipality of San Juan	PRHTA	2024	F		1,274			1,274	Toll Credits
				S						
				T		1,274			1,274	
39	(13) GPS Units for the Fleet Municipality of San Juan	PRHTA	2024	F		2,405			2,405	Toll Credits
				S						
				T		2,405			2,405	
40	(14) Radios and 1 Base Municipality of San Juan	PRHTA	2024	F		39,000			39,000	Toll Credits
				S						
				T		39,000			39,000	
41	Fleet Monitoring GPS Monthly for Municipality of San Juan	PRHTA	2024	F		4,678			4,678	Toll Credits
				S						
				T		4,678			4,678	
42	Monthly Fee for Radio Signaling Municipality of San Juan	PRHTA	2024	F		4,680			4,680	Toll Credits
				S						
				T		4,680			4,680	
43	Tablets (14) for Compliance Required by Drivers - Municipality of San Juan	PRHTA	2024	F		18,200			18,200	Toll Credits
				S						
				T		18,200			18,200	
44	Acquisition of Software for Services and appointment for Coordination and Scheduling of Services - Municipality of San Juan	PRHTA	2024	F		31,000			31,000	Toll Credits
				S						
				T		31,000			31,000	
45	Acquisition of Software for Fleet Managment (For conditions of Vehicles) Municipality of San Juan	PRHTA	2024	F		31,000			31,000	Toll Credits
				S						
				T		31,000			31,000	
46	Operating Assistance for Municipality of Toa Alta	PRHTA	2024	F		80,529			80,529	Toll Credits
				S						
				T		80,529			80,529	
47	Preventive Maintenance Municipality of Toa Alta	PRHTA	2024	F		12,000			12,000	Toll Credits
				S						
				T		12,000			12,000	

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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remark
					2023	2024	2025	2026			
48	Drug and Alcohol Testing Municipality of Toa Alta	PRHTA	2024	F		270			270	Toll Credits	
				T							
				S		270			270		
49	Acquisition of two (2) vehicles (16) Passanger for Municipality of Toa Alta	PRHTA	2024	F		305,800			305,800	Toll Credits	
				T							
				S		305,800			305,800		
50	Operating Assistance Municipality of Toa Baja	PRHTA	2024	F		138,118			138,118	Toll Credits	
				T							
				S		138,118			138,118		
51	Preventive Maintenance Municipality of Toa Baja	PRHTA	2024	F		24,000			24,000	Toll Credits	
				T							
				S		24,000			24,000		
52	Acquisition Uniforms for Drivers - Municipality of Toa Baja	PRHTA	2024	F		500			500	Toll Credits	
				T							
				S		500			500		
53	Acquisition of One (1) vehicles (11) Passanger for Municipality of Toa Baja	PRHTA	2024	F		140,000			140,000	Toll Credits	
				T							
				S		140,000			140,000		
54	Operational Assistance Municipality of Trujillo Alto	PRHTA	2024	F		118,960			118,960	Toll Credits	
				T							
				S		118,960			118,960		
55	Preventive Maintenance Municipality of Trujillo Alto	PRHTA	2023	F		18,000			18,000	Toll Credits	
				S							
				T		18,000			18,000		
56	Drug and Alcohol Testing - Municipality of Trujillo Alto	PRHTA	2023	F		425			425	Toll Credits	
				S							
				T		425			425		
57	Cost of Required Insurance Coverage for the Transportation System Municipality of Trujillo Alto	PRHTA	2023	F		1,800			1,800	Toll Credits	
				S							
				T		1,800			1,800		
58	Acquistion of Uniforms Municipality of Trujillo Alto	PRHTA	2023	F		700			700	Toll Credits	
				S							
				T		700			700		
59	Acquisition of Tablets Municipality of Trujillo Alto	PRHTA	2023	F		4,546			4,546	Toll Credits	
				S							
				T		4,546			4,546		
60	Acquisition of Two (2) vehicles Eleven (11) Passanger for Municipality of Trujillo Alto	PRHTA	2024	F		280,000			280,000	Toll Credits	
				T							
				S		280,000			280,000		
61	Vehicle License Tag for Vehicles Municipality of Trujillo Alto	PRHTA	2023	F		150			150	Toll Credits	
				S							
				T		150			150		
				F		3,563,501	290,484	217,876	4,071,861		
				S							
				T		3,563,501	290,484	217,876	4,071,861		

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SECTION 5329: STATE SAFETY OVERSIGHT PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	State Safety Oversight Program	PREMA	2023	F		598,637			598,637		FY22 allocation
				S							
				T		598,637			598,637		
		Total Federal Funds:				598,637			598,637		
		Total State or Local Funds:									
		Total				598,637			598,637		

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SECTION 5337: HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Heavy Preventive Maintenance (HPM) for Tren Urbano	PRHTA/ATI-TU	2022	F		24,000,000	8,000,000	8,000,000	40,000,000	Toll Credits	
				S							
				T		24,000,000	8,000,000	8,000,000	40,000,000		
2	Bridge Inspection for TU	PRHTA/ATI-TU	2022	F		7,610,158			7,610,158	Toll Credits	
				S							
				T		7,610,158			7,610,158		
3	Preventive Maintenance Cost for TU	PRHTA/ATI-TU	2023	F		1,581,819	3,100,000	3,100,000	7,781,819	Toll Credits	
				S							
				T		1,581,819	3,100,000	3,100,000	7,781,819		
		Total Federal Funds:				33,191,977	11,100,000	11,100,000	55,391,977		
		Total State or Local Funds:									
		Total				33,191,977	11,100,000	11,100,000	55,391,977		

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SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Acquisition of 2 New Vehicles for a New Route Expansion: 16 Passengers for the Fixed Route and 2 New Vehicles for the Complementary Paratransit Service	Bayamón	2023	F				500,000	500,000	Toll Credit	TRAMS App # 2088-2024-2
				S							
				T				500,000	500,000		
2	Renovation and Development of the Francisco Pereira Transportation Terminal	Caguas	2015	F		4,768,478			4,768,478	Toll Credits	PR-2017-015-01 Carryover Fund FY2015
				S		-			-		
				T		4,768,478			4,768,478		
3	Acquisition of Four (4) New Transit Buses for Two (2) Routes Expansion: Terminal Iturregui–Plaza Escorial & Terminal Iturregui–Vistamar Marina.	Carolina	2022	F			1,887,905		1,887,905	Toll Credits	Subject to Transportation Study
				S			-		-		
				T			1,887,905		1,887,905		
4	Acquisition and Installation of Bus Stop Signage for Two (2) Routes Expansion: Terminal Iturregui–Plaza Escorial & Terminal Iturregui–Vistamar Marina	Carolina	2022	F		29,600			29,600	Toll Credits	Subject to Transportation Study
				S		-			-		
				T		29,600			29,600		
5	Construction of Transportation Buses Maintenance & Garage Center	Cayey	2019	F				1,000,000	1,000,000	Toll Credits	
				S				-	-		
				T				1,000,000	1,000,000		
6	Acquisition of two (2) 30 feet Low Rider Buses of 31 passengers for the replacement of two (2) 30 feet Trolleys	Cayey	2020	F		1,000,000			1,000,000	Toll Credits	
				S							
				T		1,000,000			1,000,000		
7	Design for the Renovation of Public Terminal Mercedes Ortiz	Cayey	2021	F			472,500		472,500	Toll Credits	App # 5584-2022-1
				S					-		
				T			472,500		472,500		
8	Installation for 25 Cameras Surveillance System for Transit Vehicle	Guaynabo	2020	F		100,000			100,000	Toll Credits	TRAMS Application # 1905-2020-1 Carryover Funds FY 2023
				S		-			-		
				T		100,000			100,000		
9	Replacement of 3 vehicles 35ft / 36 Passengers	Guaynabo	2022	F		1,260,000			1,260,000	Toll Credit	Carryover Funds FY2022
				S							
				T		1,260,000			1,260,000		
10	Installation of camera surveillance system for the Public Transportation Terminal	Juncos	2019	F		6,000			6,000	Toll Credit	Carryover Funds FY 2019 TRAMS App # 3050-2021-1
				S		-			-		
				T		6,000			6,000		

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SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
11	Construction of seven (7) bus shelters along main transit route	Juncos	2019	F		38,000			38,000	Toll Credit	Carryover Funds FY 2019 TRAMS App # 3050-2021-1
				S		-			-		
				T		38,000			38,000		
12	Design & NEPA for the Construction of Transportation Buses Maintenance and Washing Machine Area	San Lorenzo	2022	F			385,000		385,000	Toll Credits	
				S			-				
				T			385,000		385,000		
13	Construction of Transportation Buses Maintenance and Washing Machine Area	San Lorenzo	2023	F				1,500,000	1,500,000	Toll Credits	
				S				-	-		
				T				1,500,000	1,500,000		
14	Bus stops nineteen (19) for Universidad Sagrado Corazón	PRHTA	2020	F		76,987			76,987	Toll Credits	
				S		-			-		
				T		76,987			76,987		
15	Acquisition of three (3) vehicles for fixed route services Municipality of Toa Alta	PRHTA	2024			420,000			420,000	Toll Credits	
						420,000			420,000		
16	Acquisition of one (1) vehicle for fixed route services Municipality of Toa Alta	PRHTA	2024			140,000			140,000	Toll Credits	
						140,000			140,000		
17	Purchase and Installation of Automatic Passenger Counters (APC)	Toa Baja	2020	F		50,455			50,455	Toll Credits	Carryover Fund FY 2020
				S		-			-		
				T		50,455			50,455		
18	Purchase and Installation of twenty (20) GPS Tracking System	Toa Baja	2020	F		13,977			13,977	Toll Credits	Carryover Fund FY 2020
				S		-			-		
				T		13,977			13,977		
19	Radio Communication System and monthly fees	Toa Baja	2020	F		11,229			11,229	Toll Credits	Carryover Fund FY 2020
				S		-			-		
				T		11,229			11,229		
20	Purchase and Installation Bus Stop	Toa Baja	2020	F		13,750			13,750	Toll Credits	Carryover Fund FY 2020
				S		-			-		
				T		13,750			13,750		

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SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
21	Acquisition of three (3) vehicles for fixed route services	Vega Alta	2024			518,793			518,793		
					518,793			518,793			
22	Additional Funds for Improvements of Terminal Héctor Joy Sandin Phase II	Vega Baja	2022	F		710,961			710,961	Toll Credits	TRAMS APP #5414-2023-2 Carryover Funds FY2022
				S				-			
				T		710,961			710,961		
23	Appraisal of Facilities	Vega Baja	2022	F		45,420			45,420	Toll Credits	TRAMS APP #5414-2023-5 Carryover Funds FY2022
				S		-			-		
				T		45,420			45,420		
24	Repair and Upgrade of the Hector Joy Sandin Transportation	Vega Baja	2021	F		531,686			531,686	Toll Credits	TRAMS APP #5414-2023-2 Carryover Funds FY2021
				S		-			-		
				T		531,686			531,686		
25	Bus Fleet Video Surveillance	Vega Baja	2023	F		68,714			68,714	Toll Credits	TRAMS App #5414-2023-5
				S							
				T		68,714			68,714		
26	Bus Fleet Exterior Wash and Cleaning Services	Vega Baja	2023	F		38,160	19,080	19,080	76,320	Toll Credits	TRAMS App # 5414-2023-5
				S							
				T		38,160	19,080	19,080	76,320		
27	Bus AC System Replacement for on Bus Transit Unit- MU 17042	Vega Baja	2024	F		14,469			14,469	Toll Credits	
				S							
				T		14,469			14,469		
		Total Federal Funds:		F	-	8,777,886	2,764,485	3,019,080	14,561,451		
		Total State or Local Funds:		S							
		Total		T	-	8,777,886	2,764,485	3,019,080	14,561,451		

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Emergency Relief Program
Section 5324

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SECTION 5324: Emergency Relief Program/Resiliency Project

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	New Transit Building	PRHTA	2022	F		15,000,000			15,000,000		Regular ER Funding
				S					-		
				T		15,000,000			15,000,000		
2	Back Up Generators Tren Urbano	PRHTA	2022	F		25,721,000			25,721,000		ER Resiliency Funding
				S					-		
				T		25,721,000			25,721,000		
		Total Federal Funds:				40,721,000			40,721,000		
		Total State or Local Funds:							-		
		Total				40,721,000			40,721,000		

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COVID-19 Funding

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SECTION 5307: COVID Funds - SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	State of Good Repair for Intermodel Services	PRHTA/ATI-TU	2023	F	6,000,000				6,000,000		
				S							
				T	6,000,000				6,000,000		
2	Acquisition and Installation of 73 Trolley Stops and Signs for Terminal and Stops along the Trolley Routes	Cayey	2022	F	963,265	-	-	-	963,265		
				S	-				-		
				T	963,265				963,265		
3	Acquisiton of seventy-five (75) Bus Stops including ramps, bust stops, singage(Route Extensions)	Manatí	2022	F	487,500				487,500		
				S	-				-		
				T	487,500				487,500		
		Total Federal Funds:			7,450,765				7,450,765		
		Total State or Local Funds:			-				-		
		Total			7,450,765				7,450,765		

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ARP 5310 Funding

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ARP SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, SAN JUAN URBANIZED AREA											
Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remark
					2023	2024	2025	2026			
1	Additional Funds for Acquisitions of Vehicles	PRHTA	2024	F		444,028			444,028	Federal Funds ARPA	Lapsing Funds
				S							
				T		444,028			444,028		
				F		444,028			444,028		
				S							
				T		444,028			444,028		

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Reprogrammed Funding

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REPROGRAMMING FUNDS, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Acquisition and Installation of 131 Bus Stops Sign for Transcriollo and Trolley Routes	Caguas	2024			50,000				Toll Credits	Grant to be Reprogrammed PR-2022-011
						50,000					
		Total Federal Funds:			-	50,000					
		Total State or Local Funds:			-						
		Total			-	50,000					

Aguadilla Urbanized Area



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Aguadilla Urbanized Area (AUA)

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SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Provision of Paratransit Services in Accordance with ADA Regulations for the Municipality of Aguada	PRHTA	2015	F		402,020	-	-	402,020	Toll Credits	Carryover Funds \$65,348 FY 2015 & \$66,001 FY 2016, FY2017 \$67,328, FY18 \$68,001 and FY 19 \$66,661
				S	-	-	-	-	-		
				T		402,020	-	-	402,020		
2	Preventive Maintenance Cost for Public Transportation Terminal for the Municipality of Aguada	PRHTA	2023	F		6,919	6,919	6,919	20,757	Toll Credits	Carryover Funds \$11,833 FY 2016, FY17 \$12,071, FY18 \$12,192, FY19 \$11,951-
				S	-	-	-	-	-		
				T		6,919	6,919	6,919	20,757		
3	Drugs and Alcohol Test for the Municipality of Aguada	PRHTA	2023	F		150	150	150	450	Toll Credits	Carryover Funds \$11,833 FY 2016, FY17 \$12,071, FY18 \$12,192, FY19 \$11,951-
				S	-	-	-	-	-		
				T		150	150	150	450		
4	Global Positioning System for the 5310 Transit Fleet for the Municipality of Aguada	PRHTA	2024	F		449	449	449	1,347	Toll Credits	Carryover Funds FY20
				S	-	-	-	-	-		
				T		449	449	449	1,347		
5	Preventive Maintenance for the Municipality of Aguada	PRHTA	2023	F		4,410	2,932	-	7,342	Toll Credits	
				S	-	-	-	-	-		
				T		4,410	2,932	-	7,342		
6	Drugs and Alcohol Test for the Municipality of Añasco	Añasco	2023	F		880	440	440	1,760	Toll Credits	
				S		-	-	-	-		
				T		880	440	440	1,760		
7	Third Party Project Administration for the Municipality of Añasco	Añasco	2024	F		7,500	7,500	-	15,000	Toll Credits	
				S	-	-	-	-	-		
				T		7,500	7,500	-	15,000		
8	Project Administration for the Municipality of Añasco	Añasco	2023	F		1,196	1,196	1,196	3,588	Toll Credits	
				S		-	-	-	-		
				T		1,196	1,196	1,196	3,588		
9	Operating Assistance ADA Paratransit for the Municipality of Añasco	Añasco	2023	F		44,896	54,747	54,747	154,390	Toll Credits	
				S		-	-	-	-		
				T		44,896	54,747	54,747	154,390		
10	Additional Funds Operating Assistance ADA Paratransit for the Municipality of Añasco	Añasco	2024	F		34,661	39,660	-	74,321	Toll Credits	
				S	-	-	-	-	-		
				T		34,661	39,660	-	74,321		
11	Bycicle Facilities and Access	Añasco	2018	F	-	-	-	626,765	626,765	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	626,765	626,765		
12	Preventive Maintenance for annual element for five (5) buses.	Añasco	2018	F		46,846	13,350	21,850	82,046	Toll Credits	
				S		-	-	-	-		
				T		46,846	13,350	21,850	82,046		

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SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks	
					2023	2024	2025				2026
13	Construction of Public Transportation Terminal Municipality of San Sebastián	PRHTA	2020	F		4,300,000	-	-	4,300,000	Toll Credits	Carryover Funds FY20
				S		-	-	-	-		
				T		4,300,000	-	-	4,300,000		
14	Sidewalks Reconstruction, Sheds and Urban Furniture Municipality of San Sebastián	PRHTA	2020	F		211,506	-	-	211,506	Toll Credits	
				S		-	-	-	-		
				T		211,506	-	-	211,506		
		Total Federal Funds:		-	5,061,433	127,343	712,516	5,901,292			
		Total State or Local Funds:		-		-		-			
		Total		-	5,061,433	127,343	712,516	5,901,292			

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(UA > 200,000 in Population)

Operating Assistance Special Rule
Section 5307



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SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Operating Assistance Special Rule for the Municipality of San Sebastian (2022)	PRHTA	2024	F		257,290			257,290		
				S							
				T		257,290			257,290		
2	Operating Assistance Special Rule for the Municipality of San Sebastian (2023)	PRHTA	2024	F		244,681			244,681		
				S							
				T		244,681			244,681		
		Total Federal Funds:				501,971	-	-	501,971		
		Total State or Local Funds:			-		-				
		Total				501,971	-	-	501,971		

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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Acquisition of vehicle for the Municipality of Isabela	PRHTA	2024	F		104,690	-		104,690	Toll Credits	7 passenger - Mini Van
				S		-	-		-		
				T		104,690	-		104,690		
2	Acquisition of vehicle for the Municipality of Isabela	PRHTA	2024	F		58,446			58,446	Toll Credits	10 Passenger Van
				S					-		
				T		58,446			58,446		
3	Acquisition of vehicle for the Municipality of Isabela	PRHTA	2024	F		58,446			58,446	Toll Credits	16 passenger Van
				S					-		
				T		58,446			58,446		
4	Wheelchair Lift System for the Municipality of Isabela	PRHTA	2024	F		49,980	-		49,980	Toll Credits	
				S		-	-		-		
				T		49,980	-		49,980		
5	Global Positioning System for the 5310 Transit Fleet for the Municipality of Aguada	PRHTA	2024	F		449	449	449	1,347	Toll Credits	
				S	-						
				T		449	449	449	1,347		
6	Operation Assistance for the Municipality of Aguada	PRHTA	2023	F		62,181	62,181		124,362	Toll Credits	
				S	-	-	-		-		
				T		62,181	62,181		124,362		
7	Preventive Maintenance for the Municipality of Aguada	PRHTA	2022	F		4,410	2,932		7,342	Toll Credits	
				S	-	-	-		-		
				T		4,410	2,932		7,342		
8	Drugs and alcohol Test for the Municipality of Aguada	PRHTA	2022	F		150	150	150	450	Toll Credits	
				S	-	-	-	-	-		
				T		150	150	150	450		
9	Operating Assistance for the 5310 Transit Fleet for the Municipality of Aguadilla	PRHTA	2021	F		65,232	-		65,232	Toll Credits	
				S		-	-		-		
				T		65,232	-		65,232		
10	Operating Assistance for the 5310 Transit Fleet for the Municipality of San Sebastian	PRHTA	2021	F		169,747	-		169,747	Toll Credits	Carryover Funds. In TRAMS application (5489-2024-19-\$68,774)
				S		-	-		-		
				T		169,747	-		169,747		

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SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
11	Preventive Maintenance Municipality of Añasco	PRHTA	2022	F		3,370	1,670	3,370	8,410	Toll Credits	
				S		-	-		-		
				T		3,370	1,670	3,370	8,410		
12	Operating Assistance Municipality of Añasco	PRHTA	2022	F		87,294	50,927	50,927	189,148	Toll Credits	Carry over Funds (\$137,897). In TrAMS application
				S		-	-		-		
				T		87,294	50,927	50,927	189,148		
13	Project Administration for the Municipality of Añasco	PRHTA	2023	F		2,106	2,106		4,212	Toll Credits	
				S		-	-		-		
				T		2,106	2,106		4,212		
14	Drugs and Alcohol Test for the Municipality of Añasco	PRHTA	2023	F		440	440		880	Toll Credits	Carryover Funds (\$440). In TrAMS application
				S		-	-		-		
				T		440	440		880		
15	Operating Assistance for 5310 Transit Fleet for the Municipality of Lares	PRHTA	2022	F		193,809	-		193,809	Toll Credits	Carryover Funds.In TrAMS application
				S		-	-		-		
				T		193,809	-		193,809		
16	Additional Funds for the Acquisition of Vehicles	PRHTA	2023	F		500,000			500,000	Toll Credits	Carryover Funds. In TrAMS application
				S		-	-		-		
				T		500,000			500,000		
17	Global Positioning System for the 5310 Transit Fleet for the Municipality of San Sebastian	PRHTA	2024	F		2,376	2,376	2,376	7,128	Toll Credits	5489-2022-3
				S		-	-		-		
				T		2,376	2,376	2,376	7,128		
18	Preventive Maintenance Municipality of San Sebastian	PRHTA	2024	F		2,968	2,968	2,968	8,904	Toll Credits	5489-2022-3
				S		-	-		-		
				T		2,968	2,968	2,968	8,904		
19	Operating Assistance Municipality of San Sebastian	PRHTA	2024	F	131,008		120,163	120,163	371,334	Toll Credits	5489-2023-19
				S		-	-		-		
				T	131,008		120,163	120,163	371,334		
20	Project Administration for the Municipality of San Sebastian	PRHTA	2024	F		2,999	2,999	2,999	8,997		
				S		-	-		-		
				T		2,999	2,999	2,999	8,997		
21	Drugs and Alcohol Test for the Municipality of San Sebastian	PRHTA	2024	F		160	160	160	480		
				S		-	-		-		
				T		160	160	160	480		
22	Preventive Maintenance for 5310 Transit Fleet for the Municipality of Lares	PRHTA	2022	F		15,836	-		15,836	Toll Credits	Carryover Funds. 5489-2022-3
				S		-	-		-		
				T		15,836	-		15,836		
Total Federal Funds:				F	-	1,516,097	249,521	183,562	1,949,180		
Total State or Local Funds:				S	-	-	-	-	-		
Total				T	-	1,516,097	249,521	183,562	1,949,180		

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SECTION 5339: AGUADILLA URBANIZED AREA (AUA) BUS AND BUS FACILITIES FORMULA PROGRAM

Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Acquisition of support vehicle	Añasco	2023	F		40,288			40,288	Toll Credits	
				S		-			-		
				T		40,288	-	-	40,288		
2	Acquisition of Computer	Añasco	2024	F		2,300			2,300	Toll Credits	
				S	-	-			-		
				T		2,300	-	-	2,300		
3	Acquisition of Equipment	Añasco	2024	F		26,100			26,100	Toll Credits	
				S	-	-			-		
				T		26,100	-	-	26,100		
4	Additional Funds for Acquisition of Vehicle	Añasco	2024	F		93,776			93,776	Toll Credits	
				S	-	-			-		
				T		93,776	-	-	93,776		
		Total Federal Funds:		F		346,026	-	-	346,026		
		Total State or Local Funds:		S		-					
		Total		T		346,026	-	-	346,026		

***Urbanized Areas Under
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SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Employee Education/Training for the Municipality of Barceloneta	Barceloneta	2019	F	-	-	23,078	-	23,078	Toll Credits	Carryover Funds
				S	-	-	-	-	-		
				T	-	-	23,078	-	23,078		
2	Operating Assistance for Transit System for the Municipality of Barceloneta	Barceloneta	2015	F	-	1,335,399	-	674,343	2,009,742	Toll Credits	Carryover Funds FY22 (\$1,335,399) Application 6388-2024-1 Conditionated
				S	-	-	-	-	-		
				T	-	1,335,399	-	674,343	2,009,742		
3	Acquisition of Equipment for the Municipality of Barceloneta	Barceloneta	2018	F	-	255,560	-	-	255,560	Toll Credits	Application 6388-2024-1
				S	-	-	-	-	-		
				T	-	255,560	-	-	255,560		
4	Replacement of Two (2) Trolleys and One (1) Paratransit Van for the Municipality of Barceloneta	Barceloneta	2018	F	-	435,000	-	-	435,000	Toll Credits	Application 6388-2024-1
				S	-	-	-	-	-		
				T	-	435,000	-	-	435,000		
5	Communication and Security for the Municipality of Barceloneta	Barceloneta	2018	F	-	37,500	-	-	37,500	Toll Credits	Application 6388-2024-1
				S	-	-	-	-	-		
				T	-	37,500	-	-	37,500		
6	Transportation Systems Parking Repairs for the Municipality of Barceloneta	Barceloneta	2018	F	-	210,000	-	-	210,000	Toll Credits	Application 6388-2020-1
				S	-	-	-	-	-		
				T	-	210,000	-	-	210,000		
7	Bus Shelters Replacement for the Municipality of Barceloneta	Barceloneta	2018	F	-	180,000	-	-	180,000	Toll Credits	Application 6388-2020-1
				S	-	-	-	-	-		
				T	-	180,000	-	-	180,000		
8	Transportation System's Garage and Parking Expansion for the Municipality of Barceloneta	Barceloneta	2018	F	-	620,000	-	-	620,000	Toll Credits	Application 6388-2020-1
				S	-	-	-	-	-		
				T	-	620,000	-	-	620,000		
9	Public Terminal Rehabilitation for the Municipality of Barceloneta	Barceloneta	2023	F	-	944,797	-	-	944,797	Toll Credits	Application 6388-2020-1 Adding funds: \$774,797
				S	-	-	-	-	-		
				T	-	944,797	-	-	944,797		
10	Preventive Maintenance for Transit Fleet for the Municipality of Barceloneta	Barceloneta	2023	F	-	534,021	469,361	259,267	1,262,649	Toll Credits	
				S	-	-	-	-	-		
				T	-	534,021	469,361	259,267	1,262,649		

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Num.	Project Description and Localization	Grantee	Apportioned Year		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
11	Operating Assistance for system administration and promotion for the Municipality of Barceloneta	Barceloneta	2023	F	-	-	15,000	-	15,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	15,000	-	15,000		
12	Design and build of a photovoltaic solar energy project at Terminal Fidel Santiago for the Municipality of Barceloneta	Barceloneta	2023	F	-	580,910	-	-	580,910	Toll Credits	Carryover Funds FY22 (\$1,335,399) Application 6388-2020-1 Conditionated
				S	-	-	-	-	-		
				T	-	580,910	-	-	580,910		
13	Preventive Maintenance for facilities for the Municipality of Barceloneta	Barceloneta	2024	F	-	-	521,300	56,979	578,279	Toll Credits	Application 6388-2024-1
				S	-	-	-	-	-		
				T	-	-	521,300	56,979	578,279		
14	Acquisition of two (2) buses (16 passangers) for expansion	Barceloneta	2024	F	-	-	-	250,000	250,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	250,000	250,000		
15	Equipment for Small Transit spaces	Barceloneta	2024	F	-	-	-	171,300	171,300	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	171,300	171,300		
16	Operating Assistance (fixed route service) for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	2,150,000	-	-	2,150,000	Toll Credits	Carried over of \$2,150,000 Requested funds for FY2024 for \$2,296,440 is conditioned to evaluation on FY2025 and use of carried over funds. Active in PR-2024-002.
				S	-	-	-	-	-		
				T	-	2,150,000	-	-	2,150,000		
17	Operating Assistance for ADA Paratransit Service for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	62,477	-	-	62,477	Toll Credits	Active in PR-2024-002
				S	-	-	-	-	-		
				T	-	62,477	-	-	62,477		
18	Acquisition of Eight (8) passenger counters for vehicles, software, hardware and license fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	-	67,190	-	67,190	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	67,190	-	67,190		
19	Preventive Maintenance for fleet for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	228,351	-	-	228,351	Toll Credits	Active in PR-2024-002
				S	-	-	-	-	-		
				T	-	228,351	-	-	228,351		
20	Operating Assistance (fixed route service) for the Municipality of Cabo Rojo	Cabo Rojo	2024	F	-	-	1,148,220	-	1,148,220	Toll Credits	Conditional on delivery of buses and reevaluation of the budget
				S	-	-	-	-	-		
				T	-	-	1,148,220	-	1,148,220		

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SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
21	Preventive Maintenance for fleet for the Municipality of Cabo Rojo	Cabo Rojo	2024	F	-	-	40,000	-	40,000	Toll Credits	Conditional on delivery of buses and reevaluation of the budget
				S	-	-	-	-	-		
				T	-	-	40,000	-	40,000		
22	Rehabilitation of the Terminal Fernando Flores	Cabo Rojo	2024	F	-	-	52,019	-	52,019	Toll Credits	Conditionated of NEPA approval
				S	-	-	-	-	-		
				T	-	-	52,019	-	52,019		
23	Development of Data Program for Transportation System	Cabo Rojo	2024	F	-	-	20,000	-	20,000	Toll Credits	Conditional on delivery of buses and reevaluation of the budget
				S	-	-	-	-	-		
				T	-	-	20,000	-	20,000		
24	Preventive Maintenance for fleet for the Municipality of Camuy	Camuy	2024	F	-	90,000	39,212	-	129,212	Toll Credits	
				S	-	-	-	-	-		
				T	-	90,000	39,212	-	129,212		
25	Operational Assistance for the Municipality of Camuy	Camuy	2024	F	-	2,251,877	-	-	2,251,877	Toll Credits	
				S	-	-	-	-	-		
				T	-	2,251,877	-	-	2,251,877		
26	Operating Assistance for Paratransit Provision Service of the Municipality of Camuy	Camuy	2024	F	-	1,404,971	-	-	1,404,971	Toll Credits	
				S	-	-	-	-	-		
				T	-	1,404,971	-	-	1,404,971		
27	Acquisition of office supplies for the Municipality of Camuy	Camuy	2024	F	-	5,334	-	-	5,334	Toll Credits	
				S	-	-	-	-	-		
				T	-	5,334	-	-	5,334		
28	Employee Educational Training for the Municipality of Camuy	Camuy	2024	F	-	1,000	-	-	1,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	1,000	-	-	1,000		
29	Drug and alcohol Tests for the Municipality of Camuy	Camuy	2024	F	-	112	-	-	112	Toll Credits	
				S	-	-	-	-	-		
				T	-	112	-	-	112		
30	Acquisition and Installation of support equipment for facilities and vehicles of the Municipality of Camuy	Camuy	2024	F	-	48,794	-	-	48,794	Toll Credits	
				S	-	-	-	-	-		
				T	-	48,794	-	-	48,794		
31	Improvements of Felipe Martinez Publico Terminal elevator of the Municipality of Camuy	Camuy	2024	F	-	22,044	-	-	22,044	Toll Credits	
				S	-	-	-	-	-		
				T	-	22,044	-	-	22,044		

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Num.	Project Description and Localization	Grantee	Apportioned Year		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
32	Rehabilitation of FTA Program Office of the Municipality of Camuy	Camuy	2024	F	-	269,108	-	-	269,108	Toll Credits	
				S	-	-	-	-	-		
				T	-	269,108	-	-	269,108		
33	Office Support Equipment for the Municipality of Fajardo	Fajardo	2024	F	-	1,404	-	-	1,404	Toll Credits	
				S	-	-	-	-	-		
				T	-	1,404	-	-	1,404		
34	Preventive Maintenance for the Municipality of Fajardo	Fajardo	2024	F	-	81,600	-	-	81,600	Toll Credits	
				S	-	-	-	-	-		
				T	-	81,600	-	-	81,600		
35	Drug and Alcohol Tests for the Municipality of Fajardo	Fajardo	2024	F	-	450	-	-	450	Toll Credits	
				S	-	-	-	-	-		
				T	-	450	-	-	450		
36	Acquisition of support equipment for fixed route vehicles of the Municipality of Fajardo	Fajardo	2024	F	-	19,515	-	-	19,515	Toll Credits	
				S	-	-	-	-	-		
				T	-	19,515	-	-	19,515		
37	Acquisition and Installation of 69 bus stop signs for fixed route in the Municipality of Fajardo	Fajardo	2024	F	-	39,847	-	-	39,847	Toll Credits	
				S	-	-	-	-	-		
				T	-	39,847	-	-	39,847		
38	Acquisition and Installation of 25 bus shelters for fixed routes in the Municipality of Fajardo	Fajardo	2024	F	-	280,090	-	-	280,090	Toll Credits	
				S	-	-	-	-	-		
				T	-	280,090	-	-	280,090		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
39	Acquisition of one (1) tow truck for transportation system of the Municipality of Fajardo	Fajardo	2024	F	-	212,425	-	-	212,425	Toll Credits	
				S	-	-	-	-	-		
				T	-	212,425	-	-	212,425		
40	Preventive Maintenance -vehicle overhaul for the Municipality of Fajardo	Fajardo	2024	F	-	189,464	-	-	189,464	Toll Credits	
				S	-	-	-	-	-		
				T	-	189,464	-	-	189,464		
41	Operating Assistance for ADA Paratransit service of the Municipality of Fajardo	Fajardo	2024	F	-	38,666	-	-	38,666	Toll Credits	
				S	-	-	-	-	-		
				T	-	38,666	-	-	38,666		
42	Preventive Maintenance for Transportation Vehicles of the Municipality of Hatillo	Hatillo	2019	F	-	43,169	50,760	-	93,929	Toll Credits	Application: 5322-2020-1
				S	-	-	-	-	-		
				T	-	43,169	50,760	-	93,929		
43	Operational Assistance for Transportation System of the Municipality of Hatillo	Hatillo	2019	F	-	340,000	340,000	335,666	1,015,666	Toll Credits	Application: 5322-2020-1
				S	-	-	-	-	-		
				T	-	340,000	340,000	335,666	1,015,666		
44	Evaluation for the Reparation of the Terminal Efrain Siverio for the Municipality of Hatillo	Hatillo	2022	F	-	168,000	-	-	168,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	168,000	-	-	168,000		
45	Phase I for the Reparation of the Terminal Efrain Siverio for the Municipality of Hatillo	Hatillo	2022	F	-	351,000	-	-	351,000	Toll Credits	Application: 5322-2020-1 Additional funds: \$10,000
				S	-	-	-	-	-		
				T	-	351,000	-	-	351,000		
46	Preventive Maintenance for Terminal for the Municipality of Hatillo	Hatillo	2022	F	-	112,000	112,000	-	224,000	Toll Credits	Application: 5322-2020-1
				S	-	-	-	-	-		
				T	-	112,000	112,000	-	224,000		
47	Surveillance Cameras for Two (2) Terminals for the Municipality of Hatillo	Hatillo	2019	F	-	25,000	-	-	25,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	25,000	-	-	25,000		
48	Acquisition of One (1) Paratrasit Van for the Municipality of Hatillo	Hatillo	2021	F	-	90,000	-	-	90,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	90,000	-	-	90,000		

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					2023	2024	2025	2026			
49	Support Vehicle for the Municipality of Hatillo	Hatillo	2024	F	-	45,000	-	-	45,000	Toll Credits	Application 1906-2019-1
				S	-	-	-	-	-		
				T	-	45,000	-	-	45,000		
50	Preventive Maintenance for the Vehicles of Transportation System of the Municipality of Hormigueros	Hormigueros	2020	F	-	102,521	-	-	102,521	Toll Credits	
				S	-	-	-	-	-		
				T	-	102,521	-	-	102,521		
51	Operating Assitance fot the Municipality of Hormigueros	Hormigueros	2023	F	-	270,283	270,283	270,283	810,849	Toll Credits	Application 1906-2019-1
				S	-	-	-	-	-		
				T	-	270,283	270,283	270,283	810,849		
52	Operating Assitance for ADA Paratransit Service for the Municipality of Hormigueros	Hormigueros	2023	F	-	86,533	86,533	86,533	259,599	Toll Credits	
				S	-	-	-	-	-		
				T	-	86,533	86,533	86,533	259,599		
53	Additional funding for the Acquisition of Vehicles for the Municipality of Hormigueros	Hormigueros	2024	F	-	160,106			160,106	Toll Credits	Additional funding for the programmed vehicles in (PR-90-X321-00 and PR-2019-034-00)
				S	-						
				T	-	160,106			160,106		
54	Preventive Maintenance Cost for Transit Fleet	Manatí	2022	F	-	100,218	35,255	35,887	171,360	Toll Credits	
				S	-	-	-	-	-		
				T	-	100,218	35,255	35,887	171,360		
55	Environmental Study, Design for Construction of Transfer Station and Maintenance Garage	Manatí	2022	F	-	218,400	-	-	218,400	Toll Credits	Application 1906-2019-1
				S	-	-	-	-	-		
				T	-	218,400	-	-	218,400		
56	Additional Funds for the Acquisition of Land for the Construction of Transfer Station and Maintenance Garage	Manatí	2022	F	-	-	146,400	-	146,400	Toll Credits	Application 1906-2019-1
				S	-	-	-	-	-		
				T	-	-	146,400	-	146,400		
57	Preventive Maintenance-Angel Cintrón & Valeriano Aulet Terminals	Manatí	2022	F	-	68,000	211,972	-	279,972	Toll Credits	Application 1906-2019-1
				S	-	-	-	-	-		
				T	-	68,000	211,972	-	279,972		
58	Support Vehicule Pick Up 250	Manatí	2023	F	-	51,063	-	-	51,063	Toll Credits	Application 1906-2019-1
				S	-	-	-	-	-		
				T	-	51,063	-	-	51,063		
59	ADA Operational Assistance	Manatí	2023	F	-	220,000	-	-	220,000	Toll Credits	Application 2011-2023-2
				S	-	-	-	-	-		
				T	-	220,000	-	-	220,000		
60	FTA Staff Training for the Municipality of Manatí	Manatí	2024	F		25,000			25,000	Toll Credits	
				S							
				T		25,000			25,000		

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					2023	2024	2025	2026			
61	Provision for Paratransit Service	Manatí	2023	F	-	190,065	-	-	190,065	Toll Credits	Application 2011-2023-2
				S	-	-	-	-	-		
				T	-	190,065	-	-	190,065		
62	Construction Cycle Route: Coastal Cycle Route & Mayaguez Urban Centre for Mayagüez Transit System	Mayagüez	2020	F	-	6,000,000	-	-	6,000,000	Toll Credits	Application 2011-2023-2
				S	-	-	-	-	-		
				T	-	6,000,000	-	-	6,000,000		
63	Impression and Installation of 150 stops signs for the transit routes	Mayagüez	2023	F	-	8,071	-	-	8,071	Toll Credits	Active in PR-2024-008
				S	-	-	-	-	-		
				T	-	8,071	-	-	8,071		
64	Bus Signs (19) for the transit routes	Mayagüez	2023	F	-	26,648	-	-	26,648	Toll Credits	Active in PR-2024-008
				S	-	-	-	-	-		
				T	-	26,648	-	-	26,648		
65	Preventive Maintenance	Mayagüez	2023	F	-	408,308	-	-	408,308	Toll Credits	Active in PR-2024-008
				S	-	-	-	-	-		
				T	-	408,308	-	-	408,308		
66	Operating Assistance	Mayagüez	2023	F	-	2,527,034	-	-	2,527,034	Toll Credits	Active in PR-2024-008
				S	-	-	-	-	-		
				T	-	2,527,034	-	-	2,527,034		
67	Insurances	Mayagüez	2023	F	-	13,860	-	-	13,860	Toll Credits	Active in PR-2024-008
				S	-	-	-	-	-		
				T	-	13,860	-	-	13,860		
68	Alcohol and Drug Test	Mayagüez	2023	F	-	3,960	-	-	3,960	Toll Credits	Active in PR-2024-008
				S	-	-	-	-	-		
				T	-	3,960	-	-	3,960		
69	Acquisition of one vehicle for the FTA coordinator of the transit system	Mayagüez	2023	F	-	55,000	-	-	55,000	Toll Credits	Active in PR-2024-008
				S	-	-	-	-	-		
				T	-	55,000	-	-	55,000		
70	Administration and maintenance of the mobile application for the transit system	Mayagüez	2023	F	-	55,000	-	-	55,000	Toll Credits	Active in PR-2024-008
				S	-	-	-	-	-		
				T	-	55,000	-	-	55,000		

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					2023	2024	2025	2026			
71	Advertising and promotion for the Transit System	Mayagüez	2023	F	-	10,725	-	-	10,725	Toll Credits	Active in PR-2024-008
				S	-	-	-	-	-		
				T	-	10,725	-	-	10,725		
72	Acquisition of a reverse camera for the tow truck of the transit system	Mayagüez	2023	F	-	4,000	-	-	4,000	Toll Credits	Active in PR-2024-008
				S	-	-	-	-	-		
				T	-	4,000	-	-	4,000		
73	Operating Assistance	Mayagüez	2024	F	-	680,326	2,900,885	-	3,581,211	Toll Credits	
				S	-	-	-	-	-		
				T	-	680,326	2,900,885	-	3,581,211		
74	Preventive Maintenance for fleet	Mayagüez	2024	F	-	394,759	-	-	394,759	Toll Credits	
				S	-	-	-	-	-		
				T	-	394,759	-	-	394,759		
75	Insurances	Mayagüez	2024	F	-	-	13,860	-	13,860	Toll Credits	Active in PR-2024-008
				S	-	-	-	-	-		
				T	-	-	13,860	-	13,860		
76	Acquisition of Two (2) Buses for Paratransit Service (11 passengers)	Mayagüez	2024	F	-	172,302	-	-	172,302	Toll Credits	
				S	-	-	-	-	-		
				T	-	172,302	-	-	172,302		
77	Design of the Rehabilitation-Administrative Office of Carlos Garay Public Terminal for the Municipality of Ponce	Ponce	2015	F	-	229,306	-	-	229,306	Toll Credits	Conditionated FEMA Study
				S	-	-	-	-	-		
				T	-	229,306	-	-	229,306		
78	Fixed Route Operational Assistance for the Trasportation System for the Municipality of Ponce	Ponce	2023	F	-	-	2,551,952	3,000,000	5,551,952	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	2,551,952	3,000,000	5,551,952		
79	Paratransit Operational Assistance for the Trasportation System for the Municipality of Ponce	Ponce	2023	F	-	-	525,934	800,000	1,325,934	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	525,934	800,000	1,325,934		
80	Preventive Maintenance for the Municipality of Ponce Transportation System	Ponce	2025	F	-	1,515,384	-	1,634,453	3,149,837	Toll Credits	
				S	-	-	-	-	-		
				T	-	1,515,384	-	1,634,453	3,149,837		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
81	Employee Education/Training for the Municipality of Ponce	Ponce	2023	F	-	30,000	34,500	39,675	104,175	Toll Credits	
				S	-	-	-	-	-		
				T	-	30,000	34,500	39,675	104,175		
82	Drugs and Alcohol Tests for the Municipality of Ponce	Ponce	2023	F	-	17,292	9,946	9,946	37,184	Toll Credits	Application 3049-2023-1
				S	-	-	-	-	-		
				T	-	17,292	9,946	9,946	37,184		
83	Rehab/Renov Dora Colón Clavell Terminal for the Municipality of Ponce	Ponce	2017	F	-	932,000	-	-	932,000	Toll Credits	Application 3049-2023-1
				S	-	-	-	-	-		
				T	-	932,000	-	-	932,000		
84	Design, Engineering and Construction of Bus Shelters for SITRAS New Route	Ponce	2017	F	-	1,732,000	-	-	1,732,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	1,732,000	-	-	1,732,000		
85	Preventive Maintenance for SITRAS's Facilities for the Municipality of Ponce	Ponce	2019	F	-	-	218,400	218,400	436,800	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	218,400	218,400	655,200		
86	Additional Funds for Acquisition of Tow Truck Support Vehicle for SITRAS vehicles for the Municipality of Ponce	Ponce	2020	F	-	60,000	-	-	60,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	60,000	-	-	60,000		
87	Acquisition of Two(2) off-road vehicles to support surveillance, security and vehicle flow in the two(2) terminals for the Municipality of Ponce	Ponce	2020	F	-	24,000	-	-	24,000	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	-	24,000	-	-	24,000		
88	Rehabilitation ADA Ramps and Sidewalks around of the passenger shelters on the Trolley for the Municipality of Ponce	Ponce	2018	F	-	350,000	-	-	350,000	Toll Credits	Application 3049-2023-1
				S	-	-	-	-	-		
				T	-	350,000	-	-	350,000		
89	Construction of Parking Lot for SITRAS (phase 3) for the Municipality of Ponce	Ponce	2020	F	-	-	3,000,000	-	3,000,000	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	-	-	3,000,000	-	3,000,000		
90	GPS System Monthly Payment for the Municipality of Ponce	Ponce	2021	F	-	36,288	29,016	29,016	94,320	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	-	36,288	29,016	29,016	94,320		

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					2023	2024	2025	2026			
91	Acquisition & Instalation Surveillance Cameras for the Municipality of Ponce	Ponce	2021	F	-	139,950	-	-	139,950	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	-	139,950	-	-	139,950		
92	Additional funds for Acquisition of Two (2) Buses <30FT for the Municipality of Ponce	Ponce	2021	F	-	500,000	-	-	500,000	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	-	500,000	-	-	500,000		
93	Design, Engineering and Construction for Stop Signs for SITRAS Routes for the Municipality of Ponce	Ponce	2022	F	-	88,491	-	-	88,491	Toll Credits	
				S	-	-	-	-	-		
				T	-	88,491	-	-	88,491		
94	Insurance Coverage for SITRAS Transportation System for the Municipality of Ponce	Ponce	2022	F	-	100,000	100,000	100,000	300,000	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	-	100,000	100,000	100,000	300,000		
95	Acquisition and Installation of two (2) radios for two (2) buses for the Municipality of Ponce	Ponce	2022	F	-	2,332	-	-	2,332	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	-	2,332	-	-	2,332		
96	Acquisition of two (2) pick-up trucks for desifecting and cleaning of transit fleet	Ponce	2023	F	-	100,000	-	-	100,000	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	-	100,000	-	-	100,000		
97	Preventive Maintenance for the two (2) Park and Ride Terminals	Ponce	2023	F	-	-	200,000	200,000	400,000	Toll Credits	Application 3049-2022-3
				S	-	-	-	-	-		
				T	-	-	200,000	200,000	400,000		
98	Payment of vehicle tags for the SITRAS fleet	Ponce	2023	F	-	2,912	2,496	2,496	7,904	Toll Credits	
				S	-	-	-	-	-		
				T	-	2,912	2,496	2,496	7,904		
99	Adquisition of one (1) computer for the scanning of the vehicles of the transit fleet	Ponce	2023	F	-	6,000	-	-	6,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	6,000	-	-	6,000		
100	Adquisition of four (4) light towers for the SITRAS facilities	Ponce	2023	F	-	44,120	-	-	44,120	Toll Credits	
				S	-	-	-	-	-		
				T	-	44,120	-	-	44,120		
101	Bicycleshare system for the Municipality of Ponce	Ponce	2024	F	-	380,000	-	-	380,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	380,000	-	-	380,000		

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					2023	2024	2025	2026			
102	Acquisition of four (4) Paratransit Vans for Paratransit services expansion	Ponce	2024	F	-	533,033	-	-	533,033	Toll Credits	
				S	-	-	-	-	-		
				T	-	533,033	-	-	533,033		
103	Construction of Eight (8) Bus Shelters in Compliance with ADA for the Municipality of Arroyo	PRHTA	2018	F	-	-	116,372	-	116,372	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	116,372	-	116,372		
104	Construction of Public Terminal of Parking Facilities to improve the Transportation System and to Expand Service in Compliance with ADA for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	-	-	Toll Credits	Conditioned to A/E: \$1,500,000 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
105	Construction of Pedestrian Cycling Route for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	-	-	Toll Credits	Conditioned to A/E: \$840,000 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
106	A/E of an Intermodal Railway Transportation System for the Municipality of Arroyo	PRHTA	2020	F	-	200,000	-	-	200,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	200,000	-	-	200,000		
107	Construction of an Intermodal Railway Transportation System for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	-	-	Toll Credits	Conditioned to A/E: \$2,150,000 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
108	Additional funding for the Rehabilitation of the Maintenance Garage for the Municipality of Arroyo	PRHTA	2024	F		400,000			400,000	Toll Credits	Additional funding is to complement the project obligated in grant PR-2021-068 ER
				S							
				T		400,000			400,000		
109	Operating Assistance for the Municipality of Ceiba	PRHTA	2015	F	-	125,278	-	-	125,278	Toll Credits	
				S	-	-	-	-	-		
				T	-	125,278	-	-	125,278		
110	Preventive maintenance cost for transit vehicles for the Municipality of Ceiba	PRHTA	2017	F	-	5,666	-	-	5,666	Toll Credits	
				S	-	-	-	-	-		
				T	-	5,666	-	-	5,666		
111	Real time mobile application (development of application software, acquisition and installation of GPS) for the Municipality of Florida	PRHTA	2023	F	-	53,000	-	-	53,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	53,000	-	-	53,000		
112	Three (3) screens to show real time service routes at Terminal for the Municipality of Florida	PRHTA	2023	F	-	11,700	-	-	11,700	Toll Credits	
				S	-	-	-	-	-		
				T	-	11,700	-	-	11,700		

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					2023	2024	2025	2026			
113	Acquisition of fifteen (15) stop signs for the Municipality of Florida	PRHTA	2024	F	-	7,410	-	-	7,410	Toll Credits	Conditioned to submittal of Transportation Study, NEPA, Engineering and Design (project phases)
				S	-	-	-	-	-		
				T	-	7,410	-	-	7,410		
114	Rehabilitation of sidewalks for the Municipality of Florida	PRHTA	2024	F	-	-	-	-	-	Toll Credits	Conditioned to submittal new study of Transportation and budget review \$3,795,147
				S	-	-	-	-	-		
				T	-	-	-	-	-		
115	2nd phase of the Terminal Rehabilitation for the Municipality of Florida	PRHTA	2024	F	-	-	995,000	-	995,000	Toll Credits	Continuation, project in award PR-2023-049
				S	-	-	-	-	-		
				T	-	-	995,000	-	995,000		
116	Acquisition of Property for Construction of Terminal for the Municipality of Guánica	PRHTA	2022	F	-	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study, NEPA FY2027 \$750,000
				S	-	-	-	-	-		
				T	-	-	-	-	-		
117	Construction of Terminal for the Municipality of Guánica	PRHTA	2023	F	-	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study, NEPA, Engineering and Design (project phases) FY2027 \$2,091,600
				S	-	-	-	-	-		
				T	-	-	-	-	-		
118	Bus stops and signs for the Municipality of Guánica	PRHTA	2023	F	-	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study, NEPA, Engineering and Design (project phases) FY2027 \$169,350
				S	-	-	-	-	-		
				T	-	-	-	-	-		
119	Repairs and Construction for the Municipality of Guayama	PRHTA	2024	F	-	-	63,000	-	63,000	Toll Credits	Conditional on acquisition of buses and budget evaluation
				S	-	-	-	-	-		
				T	-	-	63,000	-	63,000		
120	Operating Assitance for Complementary Paratransit Service for the Municipality of Guayama	PRHTA	2024	F	-	-	-	-	-	Toll Credits	Conditional on acquisition of buses \$81,848 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
121	Operating Assitance for the Municipality of Guayama	PRHTA	2024	F	-	-	-	-	-	Toll Credits	Conditional on acquisition of buses \$208,577 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
122	Preventive Maintenance for fleet for the Municipality of Guayama	PRHTA	2024	F	-	-	-	-	-	Toll Credits	Conditional on acquisition of buses \$32,500 FY2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		
123	Development of fixed route for collective transportation system to the Municipality of Gayama	PRHTA	2024	F	-	-	-	-	-	Toll Credits	Conditional on acquisition of buses FY2027 \$549,269
				S	-	-	-	-	-		
				T	-	-	-	-	-		
124	Acquisition of Three (3) Buses (16 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	539,931	-	-	539,931	Toll Credits	
				S	-	-	-	-	-		
				T	-	539,931	-	-	539,931		

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					2023	2024	2025	2026			
125	Acquisition of Two (2) Buses (10 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	220,000	-	-	220,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	220,000	-	-	220,000		
126	Acquisition of Two (2)Trolleys (22 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	544,842	-	-	544,842	Toll Credits	
				S	-	-	-	-	-		
				T	-	544,842	-	-	544,842		
127	Acquisition of Two (2)Trolleys (22 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	475,000	-	-	475,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	475,000	-	-	475,000		
128	Improvement to Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	1,100,000	1,100,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,100,000	1,100,000		
129	Operating Assistance for the Municipality of Guayanilla	PRHTA	2020	F	-	-	-	64,800	64,800	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	64,800	64,800		
130	Acquisition and Installation of fifteen (15) Bus Shelters in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	165,000	165,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	165,000	165,000		
131	Design and Engineering cost for the improvement to Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	55,000	55,000	Toll Credits	Conditioned to submital of Transportation Study
				S	-	-	-	-	-		
				T	-	-	-	55,000	55,000		
132	Acquisition of three (3) 30 feet low rider buses-31 passengers for the replacement of One (1) trolley and Two (2) buses of the Transportation System for the Municipality of Guayanilla	PRHTA	2020	F	-	-	-	1,200,000	1,200,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,200,000	1,200,000		
133	Acquisition of three (3) 32 feet Minibuses - 24 passengers for the expansion of the Transportation System for the Municipality of Guayanilla Transportation System	PRHTA	2020	F	-	-	-	600,000	600,000	Toll Credits	Conditioned to submital of Transportation Study
				S	-	-	-	-	-		
				T	-	-	-	600,000	600,000		
134	Design & Construction of Transportation Buses Maintenance & Garage Center for the Municipality of Guayanilla	PRHTA	2021	F	-	-	-	2,000,000	2,000,000	Toll Credits	Conditioned to submital of Transportation Study
				S	-	-	-	-	-		
				T	-	-	-	2,000,000	2,000,000		
135	Design, Properties Acquisition & Construction of four (4) Mini-stations for the Municipality of Guayanilla	PRHTA	2021	F	-	-	-	1,000,000	1,000,000	Toll Credits	Conditioned to submital of Transportation Study
				S	-	-	-	-	-		
				T	-	-	-	1,000,000	1,000,000		
136	Acquisition of Land, NEPA and Design for the Reconstruction of Transportation Terminal- Municipality of Guayanilla	PRHTA	2021	F	-	-	-	510,000	510,000	Toll Credits	Conditioned to submital and approval of Transportation Study
				S	-	-	-	-	-		
				T	-	-	-	510,000	510,000		

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					2023	2024	2025	2026			
137	Acquisition and installation of surveillance cameras sytem in the transportation terminal and in route stops along the Municipality of Juana Diaz	PRHTA	2023	F	-	504,618	-	-	504,618	Toll Credits	\$48,000 adeed funds
				S	-	-	-	-	-		
				T	-	504,618	-	-	504,618		
138	Renovation of Clotilde Colon Terminal (phase I) for the Municipality of Juana Diaz	PRHTA	2022	F	-	3,000,000	-	-	3,000,000	Toll Credits	Conditionated of NEPA approval
				S	-	-	-	-	-		
				T	-	3,000,000	-	-	3,000,000		
139	Renovation of Clotilde Colon Terminal (phase II) for the Municipality of Juana Diaz	PRHTA	2022	F	-	-	-	3,000,000	3,000,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	3,000,000	3,000,000		
140	Acquisition and Installation of 68 Trolley Stops & Signs for Terminal and Stops along the Trolley Stops along the Trolley Route- Phase 2 - for the Municipality of Juana Diaz	PRHTA	2024	F	-	1,359,932	-	-	1,359,932	Toll Credits	Conditionated of NEPA approval
				S	-	-	-	-	-		
				T	-	1,359,932	-	-	1,359,932		
141	Reconstruction of sidewalks and ramps along the trolley route (phase 2) for the Municipality of Juana Diaz	PRHTA	2024	F	-	600,000	-	-	600,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	600,000	-	-	600,000		
142	Provision for Paratransit Service for the Municipality of Juana Diaz	PRHTA	2024	F	-	200,000	-	-	200,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	200,000	-	-	200,000		
143	Operating Assistance for the Municipality of Juana Diaz	PRHTA	2024	F	-	504,000	-	-	504,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	504,000	-	-	504,000		
144	Additional funding for the Acquisition of three (3) 15-passenger buses for the Municipality of Lajas	PRHTA	2024	F		550,281			550,281	Toll Credits	
				S							
				T		550,281			550,281		
145	Design and Construction of Associated Transit Improvements-Improvements to Sidewalks and Streets along Shelters and Stops in Compliance with ADA requirements for the Municipality of Lajas	PRHTA	2018	F	-	-	300,500	-	300,500	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	300,500	-	300,500		
146	Design & Construction of Eight (8) Bus Shelters and Signage for Two (2) New Routes for the Municipality of Lajas	PRHTA	2018	F	-	-	240,000	-	240,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	240,000	-	240,000		
147	Design & Construction Bicylce Access to support Lajas Transportation System at La Parguera for the Municipality of Lajas	PRHTA	2019	F	-	-	594,049	-	594,049	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	594,049	-	594,049		

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					2023	2024	2025	2026			
148	Design and Remodeling of existing Public Terminal of the Municipality of Lajas	PRHTA	2020	F	-	-	-	1,145,599	1,145,599	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	1,145,599	1,145,599		
149	Operating Assistance for Paratransit Service for the Municipality of Lajas	PRHTA	2020	F	-	60,600	-	-	60,600	Toll Credits	
				S	-	-	-	-	-		
				T	-	60,600	-	-	60,600		
150	Operating Assistance for fixed route for the Municipality of Lajas	PRHTA	2022	F	-	140,176	140,176	-	280,352	Toll Credits	
				S	-	-	-	-	-		
				T	-	140,176	140,176	-	280,352		
151	Drug and alcohol tests for the Municipality of Lajas	PRHTA	2024	F	-	670	-	-	670	Toll Credits	
				S	-	-	-	-	-		
				T	-	670	-	-	670		
152	Terminal Feasibility and Structural Study for the Municipality of Lajas	PRHTA	2024	F	-	40,000	-	-	40,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	40,000	-	-	40,000		
153	Preventive Maintenance for the Municipality of Lajas	PRHTA	2024	F	-	50,000	-	-	50,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	50,000	-	-	50,000		
154	Acquisition of equipment for fleet (five GPS units) for the Municipality of Lajas	PRHTA	2024	F	-	1,065	-	-	1,065	Toll Credits	Conditioned to submit the Transportation Study, NEPA and update project documentation including quotation
				S	-	-	-	-	-		
				T	-	1,065	-	-	1,065		
155	Additional funds for the acquisition of buses for the Municipality of Lajas	PRHTA	2024	F	-	30,000	-	-	30,000	Toll Credits	Conditioned to Transportation Study and NEPA
				S	-	-	-	-	-		
				T	-	30,000	-	-	30,000		
156	Design and Construction of associated transit improvements-Improvements to Sidewalks and Streets along Shelters and Stops in Compliance with ADA requirements for the Municipality of Luquillo	PRHTA	2018	F	-	225,000	-	-	225,000	Toll Credits	Conditioned to Transportation Study and NEPA
				S	-	-	-	-	-		
				T	-	225,000	-	-	225,000		
157	Design and Construction of Four (4) Shelters and Signage for New Bus Route for the Municipality of Luquillo	PRHTA	2018	F	-	60,000	60,000	-	120,000	Toll Credits	Conditioned to Transportation Study and NEPA
				S	-	-	-	-	-		
				T	-	60,000	60,000	-	120,000		
158	Removal and Replacement of Existing Transportation Buses Garage, Center Roof, Wall and Floor for the Municipality of Luquillo	PRHTA	2021	F	-	1,541,124	-	-	1,541,124	Toll Credits	
				S	-	-	-	-	-		
				T	-	1,541,124	-	-	1,541,124		

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					2023	2024	2025	2026			
159	Design and NEPA for the Construction of the Maintenance and washing center for the Transportation fleet for the Municipality of Luquillo	PRHTA	2021	F	-	390,000	-	-	390,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	390,000	-	-	390,000		
160	Reconstruction of sidewalks and ramps along the Trolley route for the Municipality of Luquillo	PRHTA	2021	F	-	600,000	-	-	600,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	600,000	-	-	600,000		
161	Properties acquisition for the Construction of three (3) Stop areas in the Trolley Route for the Municipality of Luquillo	PRHTA	2021	F	-	295,000	-	-	295,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	295,000	-	-	295,000		
162	Operating Assistance for fixed route for the Municipality of Luquillo	PRHTA	2024	F	-	502,090	-	-	502,090	Toll Credits	
				S	-	-	-	-	-		
				T	-	502,090	-	-	502,090		
163	Provision for Paratransit Service for the Municipality of Luquillo	PRHTA	2024	F	-	150,000	-	-	150,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	150,000	-	-	150,000		
164	Preventive Maintenance for transportation fleet for the Municipality of Luquillo	PRHTA	2024	F	-	52,600	-	-	52,600	Toll Credits	
				S	-	-	-	-	-		
				T	-	52,600	-	-	52,600		
165	Acquisition of Nine (9) Buses for expansion for the Municipality of Luquillo	PRHTA	2024	F	-	1,650,843	-	-	1,650,843	Toll Credits	
				S	-	-	-	-	-		
				T	-	1,650,843	-	-	1,650,843		
166	Acquisition and Installation of 38 shelters and signs for the Municipality of Luquillo	PRHTA	2024	F	-	608,000	-	-	608,000	Toll Credits	Conditionated of NEPA approval
				S	-	-	-	-	-		
				T	-	608,000	-	-	608,000		
167	Acquisition of support vehicle for the Municipality of Luquillo	PRHTA	2024	F	-	30,000	-	-	30,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	30,000	-	-	30,000		
168	Acquisition of land for terminal for the Municipality of Luquillo	PRHTA	2024	F	-	200,000	-	-	200,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	200,000	-	-	200,000		

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					2023	2024	2025	2026			
169	Engineering, Design and Environmental of the Maintenance Garage for the Municipality of Naguabo	PRHTA	2018	F	-	276,250	-	-	276,250	Toll Credits	
				S	-	-	-	-	-		
				T	-	276,250	-	-	276,250		
170	Improvement of Maintenance Garage for the Municipality of Naguabo	PRHTA	2018	F	-	502,500	-	-	502,500	Toll Credits	
				S	-	-	-	-	-		
				T	-	502,500	-	-	502,500		
171	Acquisition of 80 Stop signs for fixed route for the Municipality of Patillas	PRHTA	2024	F	-	41,600	-	-	41,600	Toll Credits	
				S	-	-	-	-	-		
				T	-	41,600	-	-	41,600		
172	Acquisition of 30 Prefabricated bus shelters for fixed route for the Municipality of Patillas	PRHTA	2024	F	-	405,000	-	-	405,000	Toll Credits	Conditional on liquidating previous allocated funds
				S	-	-	-	-	-		
				T	-	405,000	-	-	405,000		
173	A & E for improvements to existing Public Car Terminal of the Municipality of Patillas	PRHTA	2024	F	-	125,000	-	-	125,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	125,000	-	-	125,000		
174	Preventive Maintenance for fleet for the Municipality of Patillas	PRHTA	2024	F	-	-	44,000	-	44,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	44,000	-	44,000		
175	Operating Assistance for Municipality of Patillas	PRHTA	2024	F	-	30,000	-	-	30,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	30,000	-	-	30,000		
176	Surveillance security system for Municipality of Patillas	PRHTA	2024	F	-	3,224	-	-	3,224	Toll Credits	
				S	-	-	-	-	-		
				T	-	3,224	-	-	3,224		
177	Operating Assistance for ADA Paratransit Service for the Municipality of Peñuelas	PRHTA	2024	F	-	135,872	-	-	135,872	Toll Credits	
				S	-	-	-	-	-		
				T	-	135,872	-	-	135,872		
178	Preventive Maintenance for Transit fleet for the Municipality of Peñuelas	PRHTA	2024	F	-	44,000	-	-	44,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	44,000	-	-	44,000		

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					2023	2024	2025	2026			
179	Communications, security and tracking devices for the Municipality of Peñuelas	PRHTA	2024	F	-	9,750	-	-	9,750	Toll Credits	Conditioned to submital of Transportation Study
				S	-	-	-	-	-		
				T	-	9,750	-	-	9,750		
180	Drugs and alcohol tests for the Municipality of Peñuelas	PRHTA	2024	F	-	4,000	-	-	4,000	Toll Credits	Conditioned to submital of Transportation Study.
				S	-	-	-	-	-		
				T	-	4,000	-	-	4,000		
181	Acquisition of Two (2) Buses-16 passengers for fixed route for the Municipality of Quebradillas	PRHTA	2021	F	-	190,000	-	-	190,000	Toll Credits	Conditioned to submital of Transportation Study.
				S	-	-	-	-	-		
				T	-	190,000	-	-	190,000		
182	Communication, Security for Terminal and Tracking Services for transit fleet for the Municipality of Quebradillas	PRHTA	2021	F	-	30,000	-	-	30,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	30,000	-	-	30,000		
183	Operating Assistance for ADA Paratransit Program for the Municipality of Quebradillas	PRHTA	2021	F	-	200,000	-	-	200,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	200,000	-	-	200,000		
184	Drug & Alcohol Test for the Municipality of Quebradillas	PRHTA	2021	F	-	2,000	-	-	2,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	2,000	-	-	2,000		
185	Preventive Maintenance for Transit Fleet for the Municipality of Quebradillas	PRHTA	2021	F	-	20,000	-	-	20,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	20,000	-	-	20,000		
186	Preventive Maintenance for Transit Facilities for the Municipality of Quebradillas	PRHTA	2021	F	-	40,000	-	-	40,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	40,000	-	-	40,000		
187	Acquisition of three (3) cutaway buses for the Municipality of Quebradillas	PRHTA	2024	F	-	525,000	-	-	525,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	525,000	-	-	525,000		
188	Acquisition of One Bus for the Municipality of Quebradillas	PRHTA	2024	F	-	110,000	-	-	110,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	110,000	-	-	110,000		

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					2023	2024	2025	2026			
189	Acquisition of three (3) buses for the Municipality of Quebradillas	PRHTA	2024	F	-	300,000	-	-	300,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	300,000	-	-	300,000		
190	Design and NEPA for Terminal Improvements for the Municipality of Quebradillas	PRHTA	2024	F	-	100,000	-	-	100,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	100,000	-	-	100,000		
191	Operating Assistance for fixed route for the Municipality of Quebradillas	PRHTA	2024	F	-	734,438	-	-	734,438	Toll Credits	
				S	-	-	-	-	-		
				T	-	734,438	-	-	734,438		
192	Preventive Maintenance for fleet for the Municipality of Quebradillas	PRHTA	2024	F	-	50,000	-	-	50,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	50,000	-	-	50,000		
193	Preventive Maintenance for Facilities for the Municipality of Quebradillas	PRHTA	2024	F	-	50,000	-	-	50,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	50,000	-	-	50,000		
194	Operational Assistance for ADA Paratransit Services for the Municipality of Salinas	PRHTA	2023	F	-	57,978	-	-	57,978	Toll Credits	
				S	-	-	-	-	-		
				T	-	57,978	-	-	57,978		
195	Preventive Maintenance Fixed Route Services for Municipality of Salinas	PRHTA	2023	F	-	25,410	-	-	25,410	Toll Credits	
				S	-	-	-	-	-		
				T	-	25,410	-	-	25,410		
196	Preventive Maintenance ADA Paratransit Services for Municipality of Salinas	PRHTA	2023	F	-	19,940	-	-	19,940	Toll Credits	
				S	-	-	-	-	-		
				T	-	19,940	-	-	19,940		
197	Acquisition of GPS Systems and Montly Fee for ADA Paratransit Services for Municipality of Salinas	PRHTA	2023	F	-	2,230	-	-	2,230	Toll Credits	
				S	-	-	-	-	-		
				T	-	2,230	-	-	2,230		
198	Automatic Passenger Counting Systems and Software License and Acquisition of GPS Tracking and Montly Fee Services for Municipality of Salinas	PRHTA	2023	F	-	61,419	-	-	61,419	Toll Credits	
				S	-	-	-	-	-		
				T	-	61,419	-	-	61,419		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
199	Acquisition and Installation of PA Systems for three (3) Fixed Route Vehicles for Municipality of Salinas	PRHTA	2023	F	-	14,532	-	-	14,532	Toll Credits	
				S	-	-	-	-	-		
				T	-	14,532	-	-	14,532		
200	Acquisition of Two (2) Buses for fixed route services for Municipality of San German	PRHTA	2024	F	-	-	350,630	-	350,630	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	350,630	-	350,630		
201	Acquisition of Two (2) Buses for Paratransit Service for Municipality of San German	PRHTA	2024	F	-	-	197,303	-	197,303	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	197,303	-	197,303		
202	Operating Assistance for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	1,487,777	-	-	1,487,777	Toll Credits	
				S	-	-	-	-	-		
				T	-	1,487,777	-	-	1,487,777		
203	Shop equipment for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	32,540	-	-	32,540	Toll Credits	
				S	-	-	-	-	-		
				T	-	32,540	-	-	32,540		
204	Additional funds for acquisition of Buses for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	624,850	-	-	624,850	Toll Credits	
				S	-	-	-	-	-		
				T	-	624,850	-	-	624,850		
205	Mechanic Shop (garage) expansion for for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	631,536	-	-	631,536	Toll Credits	
				S	-	-	-	-	-		
				T	-	631,536	-	-	631,536		
206	Acquisition of Urban Furniture and Perimeter Fence for the New Collective Transport Terminal for the Municipality of Villalba	Villalba	2022	F	-	100,000	-	-	100,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	100,000	-	-	100,000		
207	Acquisition of Shop Equipment for Collectiove Transport Terminal for the Municipality of Villalba	Villalba	2022	F	-	50,000	-	-	50,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	50,000	-	-	50,000		
208	Operating Assistance for Public Transportaction System for the Municipality of Villalba	Villalba	2022	F	-	700,000	-	-	700,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	700,000	-	-	700,000		
209	Labels Stops of the Collective Transportation System	Villalba	2022	F	-	180,000	-	-	180,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	180,000	-	-	180,000		

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					2023	2024	2025	2026			
210	Acquisition of Four (4) vehicles (Vans) for twenty-four (24) passengers for the Municipality of Villalba	Villalba	2022	F	-	854,000	-	-	854,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	854,000	-	-	854,000		
211	Purchase/Installation Electric Generator for the Transit System Terminal	Villalba	2023	F	-	70,000	-	-	70,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	70,000	-	-	70,000		
212	Purchase/Installation of Two Water Cisterns for the Transit System Terminal	Villalba	2023	F	-	17,000	-	-	17,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	17,000	-	-	17,000		
213	Purchase and Installation of Automatic Door for the Transit System Terminal	Villalba	2023	F	-	3,000	-	-	3,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	3,000	-	-	3,000		
214	Acquisition of mobile and internet for the new transit system terminal	Villalba	2023	F	-	30,000	-	-	30,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	30,000	-	-	30,000		
215	Acquisition of signs for the Transit Terminal	Villalba	2023	F	-	3,000	-	-	3,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	3,000	-	-	3,000		
216	Purchase of eight (8) Led Emergency Exit Signs and Installation for the Transit Terminal	Villalba	2023	F	-	2,000	-	-	2,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	2,000	-	-	2,000		
217	Purchase of Fork Lift-Diesel for the workshop and warehouse of the Transit Terminal	Villalba	2023	F	-	70,000	-	-	70,000	Toll Credits	Application 6675-2023-1
				S	-	-	-	-	-		
				T	-	70,000	-	-	70,000		
218	Additional funds for the acquisition of buses	Villalba	2024	F	-	181,895	-	-	181,895	Toll Credits	
				S	-	-	-	-	-		
				T	-	181,895	-	-	181,895		
219	Operational Assistance for the Municipality of Yauco	Yauco	2015	F	-	-	683,771	-	683,771	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	683,771	-	683,771		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
220	Operational Assistance for ADA Paratransit Services for the Municipality of Yauco	Yauco	2015	F	-	-	197,404	-	197,404	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	197,404	-	197,404		
221	Preventive Maintenance for Public Transportation Vehicles for the Municipality of Yauco	Yauco	2016	F	-	-	120,000	-	120,000	Toll Credits	Application 6675-2023-1
				S	-	-	-	-	-		
				T	-	-	120,000	-	120,000		
222	Acquisition of Computers, Software and Hardware for the Public Transportation System of the Municipality of Yauco	Yauco	2019	F	-	4,000	-	-	4,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	4,000	-	-	4,000		
223	Preventive Maintenance for the Infrastructure of Three (3) Public Transportation Terminals of the Municipality of Yauco	Yauco	2019	F	-	-	-	200,000	200,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	200,000	200,000		
224	Construction and Repair of Streets, Sidewalks and ADA Ramps Along the Trolley Routes for the Municipality of Yauco	Yauco	2019	F	-	-	196,560	-	196,560	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	196,560	-	196,560		
225	Acquisition of Surveillance Cameras, GPS, Software and Hardware for vehicles and accessories to support Security for Public Transportation Program for the Municipality of Yauco	Yauco	2019	F	-	35,000	-	-	35,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	35,000	-	-	35,000		
226	Improvement Enhancements for Transportation System Terminals (Bench, Garbage, Cans, etc.) for the Municipality of Yauco	Yauco	2019	F	-	-	30,000	-	30,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	30,000	-	30,000		
227	Security Service for Terminals and Park Storage Lot for the Municipality of Yauco	Yauco	2020	F	-	-	64,713	-	64,713	Toll Credits	Application 6675-2023-1
				S	-	-	-	-	-		
				T	-	-	64,713	-	64,713		
228	Maintenance and Repairs of Bus Shelters for the Municipality of Yauco	Yauco	2020	F	-	-	200,000	-	200,000	Toll Credits	Application 6675-2023-1
				S	-	-	-	-	-		
				T	-	-	200,000	-	200,000		
229	Replacement of Ten (10) Buses for the Municipality of Yauco	Yauco	2020	F	-	-	857,580	-	857,580	Toll Credits	Application 6675-2023-1
				S	-	-	-	-	-		
				T	-	-	857,580	-	857,580		
230	Acquisition of Support Vehicle for Preventive Maintenance for the Municipality of Yauco	Yauco	2020	F	-	-	50,000	-	50,000	Toll Credits	Application 6675-2023-1
				S	-	-	-	-	-		
				T	-	-	50,000	-	50,000		

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Num.	Project Description and Localization	Grantee	Apportioned Year		Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
231	Engineering & Design Bicycle Route Transportation Study (phase 1 & 2) for the Municipality of Yauco	Yauco	2021	F	-	325,000	-	-	325,000	Toll Credits	Application 6675-2023-1
				S	-		-	-	-		
				T	-	325,000	-	-	325,000		
232	Additional funds for the Acquisition of a Tow Truck Sport Vehicle for ADA vehicles and Public Transportation Vehicles for the Municipality of Yauco	Yauco	2022	F	-	85,000	-	-	85,000	Toll Credits	Application 6675-2023-1
				S	-	-	-	-	-		
				T	-	85,000	-	-	85,000		
233	Advertising System for the Transit System	Yauco	2023	F	-	9,750	-	-	9,750	Toll Credits	Application 6675-2023-1
				S	-	-	-	-	-		
				T	-	9,750	-	-	9,750		
234	Electric Generator for the Administrative Office of the Transit System	Yauco	2023	F	-	22,000	-	-	22,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	22,000	-	-	22,000		
235	Improvements and Repairs for the Transit System Terminals	Yauco	2023	F	-	788,300	-	-	788,300	Toll Credits	
				S	-	-	-	-	-		
				T	-	788,300	-	-	788,300		
236	Passenger Counter System for the Transit System	Yauco	2023	F	-	220,000	-	-	220,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	220,000	-	-	220,000		
237	Electronic Screens Information System for the Transit System	Yauco	2023	F	-	112,240	-	-	112,240	Toll Credits	
				S	-	-	-	-	-		
				T	-	112,240	-	-	112,240		
238	Gasoline and Diesel Fuel for Transit Vehicles	Yauco	2023	F	-	-	94,950	113,940	208,890	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	94,950	113,940	208,890		
239	Acquisition and Installation of 55 Bus shelters along the Transit routes	Yauco	2024	F	-	857,962	-	-	857,962	Toll Credits	
				S	-	-	-	-	-		
				T	-	857,962	-	-	857,962		
				Total Federal Funds:				F	-		
Total State or Local Funds:				S	-	-	-	-	-		
Total:				T	-	60,134,394	18,831,580	19,328,583	98,294,557		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

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Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)											
Num.	Project Description and Localization	Grantee	Apportioned Year		Annual Element				Total	Source of Local Funds	Remarks
						2023	2024	2025	2026		
1	Operating Assistance for the Municipality of Fajardo	PRHTA	2023	F	-	103,160	634	634	104,428	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	103,160	634	634	104,428		
2	Preventive Maintenance for the Municipality of Fajardo	PRHTA	2023	F	-	5,374	-	-	5,374	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	5,374	-	-	5,374		
3	Drug and Alcohol Tests for the Municipality of Fajardo	PRHTA	2023	F	-	84	-	-	84	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	84	-	-	84		
4	GPS Tracking System for Two (2) vehicles for the Municipality of Florida	PRHTA	2023	F	-	328	-	-	328	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	328	-	-	328		
5	Acquisition and Installation of GPS for Three (3) vehicles for the Municipality of Florida	PRHTA	2023	F	-	4,546	-	-	4,546	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	4,546	-	-	4,546		
6	Acquisition of three (3) tablets for vehicles to collect information in the Municipality of Florida	PRHTA	2023	F	-	4,546	-	-	4,546	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	4,546	-	-	4,546		
7	Exterior full wrap graphics for buses acquired under section 5310 for the Municipality of Florida	PRHTA	2023	F	-	18,000	-	-	18,000	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	18,000	-	-	18,000		
8	Replacement of Two (2) Paratransit Vans (11 passengers) for the Municipality of Hormigueros	PRHTA	2022	F	-	220,000	-	-	220,000	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	220,000	-	-	220,000		

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Section 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)											
Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost		
9	Replacement of Two (2) Mini Buses (16 passengers) for the Municipality of Hormigueros	PRHTA	2022	F	-	280,000	-	-	280,000	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	280,000	-	-	280,000		
10	Acquisition of 4 paratransit vehicles (capacity of 11 passenger) for the Municipality of Peñuelas	PRHTA	2023	F	-	305,000	-	-	305,000	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	305,000	-	-	305,000		
11	Operating Assistance for the 5310 program of the Municipality of Peñuelas	PRHTA	2023	F	-	153,984	-	-	153,984	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	153,984	-	-	153,984		
12	Preventive Maintenance for the 5310 program of the Municipality of Peñuelas	PRHTA	2023	F	-	72,000	-	-	72,000	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	72,000	-	-	72,000		
13	Monthly GPS Tracking System for the Municipality of Ponce	PRHTA	2023	F	-	8,064	4,637	5,333	18,034	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	8,064	4,637	5,333	18,034		
14	Operational Assistance for the Municipality of Ponce	PRHTA	2023	F	-	1,312,910	656,455	-	1,969,365	Toll Credits	Application: 5489-2023-11 Carryover \$656,455
				S	-	-	-	-	-		
				T	-	1,312,910	656,455	-	1,969,365		
15	Preventive Maintenance for the Municipality of Ponce	PRHTA	2023	F	-	540,000	375,000	-	915,000	Toll Credits	Application: 5489-2023-11 Carryover \$240,000
				S	-	-	-	-	-		
				T	-	540,000	375,000	-	915,000		
16	Acquisition of two (2) buses (16-passengers) ADA compliant vehicles for service expansion of the Municipality of San German	PRHTA	2023	F	-	279,954	-	-	279,954	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	279,954	-	-	279,954		
17	Operating Assistance for the 5310 program of the Municipality of San German	PRHTA	2023	F	-	107,098	-	-	107,098	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	107,098	-	-	107,098		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost		
18	Drug and Alcohol Testing for the Municipality of San German	PRHTA	2023	F	-	250	-	-	250	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	250	-	-	250		
19	Preventive Maintenance for fleet of the Municipality of San German	PRHTA	2023	F	-	26,000	-	-	26,000	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	26,000	-	-	26,000		
20	Acquisition of office support equipment for 5310 program of the Municipality of San German	PRHTA	2023	F	-	1,350	-	-	1,350	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	1,350	-	-	1,350		
21	Acquisition of three (3) Buses for Program (Juventud del Ayer) for the Municipality of Arecibo	PRHTA	2024	F	-	239,667	-	-	239,667	Toll Credits	
				S	-	-	-	-	-		
				T	-	239,667	-	-	239,667		
22	Acquisition of four (4) Buses for medical appointments and food distribution for the 5310 program of the Municipality of Arecibo	PRHTA	2024	F	-	319,556	-	-	319,556	Toll Credits	
				S	-	-	-	-	-		
				T	-	319,556	-	-	319,556		
23	Uniform bus labeling for the Municipality of Arecibo	PRHTA	2024	F	-	-	14,000	-	14,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	14,000	-	14,000		
24	Additional funds for acquisition of two (2) buses (11 passengers) for the Municipality of Barceloneta	PRHTA	2024	F	-	118,268	-	-	118,268	Toll Credits	Adding funds for Acquisition of buses programmed on awards PR-2016-007 and PR-2017-012
				S	-	-	-	-	-		
				T	-	118,268	-	-	118,268		
25	Additional funds for acquisition of buses (11 passengers) for the Municipality of Cabo Rojo	PRHTA	2024	F	-	138,708	-	-	138,708	Toll Credits	
				S	-	-	-	-	-		
				T	-	138,708	-	-	138,708		
26	Acquisition of Two (2) Vans (10 passengers) for the Municipality of Camuy	PRHTA	2024	F	-	197,305	-	-	197,305	Toll Credits	
				S	-	-	-	-	-		
				T	-	197,305	-	-	197,305		
27	Acquisition of Three Mini Vans (7 passengers) for the Municipality of Camuy	PRHTA	2024	F	-	171,600	-	-	171,600	Toll Credits	
				S	-	-	-	-	-		
				T	-	171,600	-	-	171,600		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost		
28	Operating Assistance for the Municipality of Camuy	PRHTA	2024	F	-	100,000	-	-	100,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	100,000	-	-	100,000		
29	Preventive Maintenance for fleet for the Municipality of Camuy	PRHTA	2024	F	-	35,856	-	-	35,856	Toll Credits	
				S	-	-	-	-	-		
				T	-	35,856	-	-	35,856		
30	Drug and Alcohol Tests for the Municipality of Camuy	PRHTA	2024	F	-	504	-	-	504	Toll Credits	
				S	-	-	-	-	-		
				T	-	504	-	-	504		
31	Acquisition of support equipment - two (2) computers for the Municipality of Camuy	PRHTA	2024	F	-	7,635	-	-	7,635	Toll Credits	
				S	-	-	-	-	-		
				T	-	7,635	-	-	7,635		
32	Office Supplies for the Municipality of Camuy	PRHTA	2024	F	-	2,234	-	-	2,234	Toll Credits	
				S	-	-	-	-	-		
				T	-	2,234	-	-	2,234		
33	Acquisition of One (1) Paratransit Bus (11 passengers) for the Municipality of Ceiba	PRHTA	2024	F	-	143,000	-	-	143,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	143,000	-	-	143,000		
34	Acquisition of One (1) Mini Bus (16 passengers) for the Municipality of Ceiba	PRHTA	2024	F	-	183,000	-	-	183,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	183,000	-	-	183,000		
35	Operating Assistance for the Municipality of Ceiba	PRHTA	2024	F	-	79,002	-	-	79,002	Toll Credits	
				S	-	-	-	-	-		
				T	-	79,002	-	-	79,002		
36	Preventive Maintenance for fleet for the Municipality of Ceiba	PRHTA	2024	F	-	7,240	-	-	7,240	Toll Credits	
				S	-	-	-	-	-		
				T	-	7,240	-	-	7,240		
37	Additional funds for acquisition of buses for the Municipality of Fajardo	PRHTA	2024	F	-	126,474	-	-	126,474	Toll Credits	Adding funds for Acquisition of buses programmed on awards PR-2016-007 and PR-2017-012
				S	-	-	-	-	-		
				T	-	126,474	-	-	126,474		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost		
38	Preventive Maintenance for fleet of the Municipality of Florida	PRHTA	2024	F	-	47,100	-	-	47,100	Toll Credits	Carry over FY23: \$23,100
				S	-	-	-	-	-		
				T	-	47,100	-	-	47,100		
39	Operating Assistance for the Municipality of Florida	PRHTA	2024	F	-	109,500	-	-	109,500	Toll Credits	Carry over FY23: \$69,500
				S	-	-	-	-	-		
				T	-	109,500	-	-	109,500		
40	Acquisition of Two (2) Buses for the Municipality of Florida	PRHTA	2024	F	-	243,100	-	-	243,100	Toll Credits	
				S	-	-	-	-	-		
				T	-	243,100	-	-	243,100		
41	Surveillance (security system) for the Municipality of Florida	PRHTA	2024	F	-	2,580	-	-	2,580	Toll Credits	
				S	-	-	-	-	-		
				T	-	2,580	-	-	2,580		
42	Operating Assitance for the Municipality of Guánica	PRHTA	2024	F	-	121,756	-	-	121,756	Toll Credits	
				S	-	-	-	-	-		
				T	-	121,756	-	-	121,756		
43	Preventive Maintenance for the Municipality of Guánica	PRHTA	2024	F	-	25,984	-	-	25,984	Toll Credits	
				S	-	-	-	-	-		
				T	-	25,984	-	-	25,984		
44	Acquisition of Two (2) Buses (8 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	160,000	-	-	160,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	160,000	-	-	160,000		
45	Acquisition of One (1) Bus (16 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	130,000	-	-	130,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	130,000	-	-	130,000		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost		
46	Acquisition of Two (2) Buses (12 passengers) for Casa del Veterano of the Municipality of Juana Diaz	PRHTA	2024	F	-	358,122	-	-	358,122	Toll Credits	
				S	-	-	-	-	-		
				T	-	358,122	-	-	358,122		
47	Acquisition of Bus (16 passengers) for Casa del Veterano of the Municipality of Juana Diaz	PRHTA	2024	F	-	199,061	-	-	199,061	Toll Credits	
				S	-	-	-	-	-		
				T	-	199,061	-	-	199,061		
48	Drug and Alcohol Tests for the Municipality of Lajas	PRHTA	2024	F	-	536	-	-	536	Toll Credits	
				S	-	-	-	-	-		
				T	-	536	-	-	536		
49	Preventive Maintenance for fleet for the Municipality of Lajas	PRHTA	2024	F	-	30,000	-	-	30,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	30,000	-	-	30,000		
50	Additional funds for acquisition of buses for the Municipality of Lajas	PRHTA	2024	F	-	196,114	-	-	196,114	Toll Credits	Adding funds for Acquisition of buses programmed on awards PR-2016-007 and PR-2017-012
				S	-	-	-	-	-		
				T	-	196,114	-	-	196,114		
51	Additional funds for acquisition of buses for the Municipality of Hormigueros	PRHTA	2024	F		73,512			73,512	Toll Credits	Adding funds for Acquisition of buses programmed on award PR-2016-007
				S							
				T		73,512			73,512		
52	Operating Assistance for the Municipality of San German	PRHTA	2024	F	-	137,580	-	-	137,580	Toll Credits	
				S	-	-	-	-	-		
				T	-	137,580	-	-	137,580		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost		
53	Preventive Maintenance for the Municipality of San German	PRHTA	2024	F	-	15,525	-	-	15,525	Toll Credits	
				S	-	-	-	-	-		
				T	-	15,525	-	-	15,525		
54	Drug and Alcohol Tests for the Municipality of San German	PRHTA	2024	F	-	250	-	-	250	Toll Credits	
				S	-	-	-	-	-		
				T	-	250	-	-	250		
55	Additional funds for acquisition of buses for the Municipality of Villalba	PRHTA	2024	F	-	181,895	-	-	181,895	Toll Credits	
				S	-	-	-	-	-		
				T	-	181,895	-	-	181,895		
56	Operating Assistance for the Municipality of Yauco	PRHTA	2024	F	-	-	102,305	-	102,305	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	102,305	-	102,305		
57	Preventive Maintenance for the Municipality of Yauco	PRHTA	2024	F			95,696		95,696	Toll Credits	
				S							
				T			95,696		95,696		
58	State Administration	PRHTA	2024	F	-	693,369	-	-	693,369	Toll Credits	
				S	-	-	-	-	-		
				T	-	693,369	-	-	693,369		
		Total Federal Funds:		F	-	8,038,681	1,248,727	5,967	9,293,375		
		Total State or Local Funds:		S	-	-	-	-	-		
		Total:		T	-	8,038,681	1,248,727	5,967	9,293,375		

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SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026		
1	Acquisition of One (1) Trolley Bus for fixed route for the Municipality of Barceloneta	Barceloneta	2023	F	-	-	-	270,000	Toll Credits	
				S	-	-	-	-		
				T	-	-	-	270,000		
2	Acquisition of Two (2) cut away trolley buses (service extension, paratransit service) for the Municipality of Barceloneta	Barceloneta	2023	F	-	-	-	270,000	Toll Credits	
				S	-	-	-	-		
				T	-	-	-	270,000		
3	Communication and Security for the Municipality of Barceloneta	Barceloneta	2018	F	-	29,750	-	-	Toll Credits	
				S	-	-	-	-		
				T	-	29,750	-	-		
4	Acquisition and Installation of radio communication units for eight (8) vehicles and monthly fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	22,211	-	-	Toll Credits	
				S	-	-	-	-		
				T	-	22,211	-	-		
5	Acquisition of Eight (8) passenger counters for vehicles, software, hardware and license fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	67,190	-	-	Toll Credits	
				S	-	-	-	-		
				T	-	67,190	-	-		
6	Acquisition of eight (8) GPS tracking system and fees for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	3,846	-	-	Toll Credits	
				S	-	-	-	-		
				T	-	3,846	-	-		
7	Acquisition and Installation of twenty (20) prefabricated bus shelters and signs for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	311,696	-	-	Toll Credits	
				S	-	-	-	-		
				T	-	311,696	-	-		
8	Acquisition of Two (2) Buses (12 passengers) for ADA Paratransit Service for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	241,949	-	-	Toll Credits	
				S	-	-	-	-		
				T	-	241,949	-	-		
9	Additional funds for acquisition of buses for the Municipality of Fajardo	Fajardo	2024	F	-	421,936	-	-	Toll Credits	Adding Funds: PR-2017-016
				S	-	-	-	-		
				T	-	421,936	-	-		
10	Communication Systems and GPS for Municipality of Hatillo	Hatillo	2019	F	-	30,000	-	-	Toll Credits	Application: 5322-2020-01
				S	-	-	-	-		
				T	-	30,000	-	-		

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Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
11	Additional funding for the Acquisition of Vehicles for the Municipality of Hormigueros	Hormigueros	2024	F		18,200			18,200	Toll Credits	Additional funding for the programmed vehicles in (PR-2019-035-00)
				S							
				T		18,200			18,200		
12	Additional Funds for Acquisition of the Acquisition of Surveillance Cameras SITRAS buses for the Municipality of Ponce	Ponce	2020	F	-	8,000	-	-	8,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	8,000	-	-	8,000		
13	Additional funds for the Acquisition of Six (6) Paratransit Vans for the Municipality of Ponce	Ponce	2020	F	-	7,000	-	-	7,000	Toll Credits	
				S	-	-	-	-	-		
				T		7,000	-	-	7,000		
14	Acquisition of four (4) Buses <30-feet for the Municipality of Ponce	Ponce	2020	F	-	900,000	-	-	900,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	900,000	-	-	900,000		
15	Acquisition of Two(2) buses 30-Ft for the Municipality of Ponce	Ponce	2021	F	-	-	1,400,000	-	1,400,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	1,400,000	-	1,400,000		
16	Study, Design, Engineering & Construction of Parking Lot for SITRAS (phase 1, 2) for the Municipality of Ponce	Ponce	2020	F	-	536,053	-	-	536,053	Toll Credits	Reprogram of Design and NEPA of Maintenance Facility and Yard. Application: 3049-2022-3
				S	-	-	-	-	-		
				T	-	536,053	-	-	536,053		
17	Acquisition of two (2) trolleys for new fixed route for the Municipality of Ponce	Ponce	2023	F	-	535,200	-	-	535,200	Toll Credits	
				S	-	-	-	-	-		
				T	-	535,200	-	-	535,200		
18	Construction of the Terminal for the Municipality of Guanica	PRHTA	2019	F	-	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply. For FFY 2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		

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Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
19	Bus stops and signs for the Municipality of Guanica	PRHTA	2019	F	-	-	-	169,350	169,350	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply.
				S	-	-	-	-	-		
				T	-	-	-	169,350	169,350		
20	Acquisition and Installation of Signage and Electronic Programming System along the Trolley Route Streets & Stops for users information and orientation for the Municipality of Guayanilla Transportation System	PRHTA	2020	F	-	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply. FY 2027 \$628,787
				S	-	-	-	-	-		
				T	-	-	-	-	-		
21	Reconstruction of Sidewalks and Ramps along the Trolley Route for the Municipality of Juana Diaz	PRHTA	2023	F	-	857,300	-	-	857,300	Toll Credits	Conditioned to NEPA approval
				S	-	-	-	-	-		
				T	-	857,300	-	-	857,300		
22	Acquisition of five (5) buses (11 passengers) for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	624,850	-	-	624,850	Toll Credits	
				S	-	-	-	-	-		
				T	-	624,850	-	-	624,850		
23	Acquiring additional mechanic shop equipment for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	32,540	-	-	32,540	Toll Credits	
				S	-	-	-	-	-		
				T	-	32,540	-	-	32,540		
24	Mechanic Shop (Garage Expansion) for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	631,536	-	-	631,536	Toll Credits	Conditioned to submittal and approval of NEPA
				S	-	-	-	-	-		
				T	-	631,536	-	-	631,536		
25	Acquisition of Two (2) Buses-16 passengers for fixed route for the Municipality of Peñuelas	PRHTA	2021	F	-	280,000	-	-	280,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	280,000	-	-	280,000		
26	Acquisition of One (1) Paratransit-11 passengers for the Municipality of Quebradillas	PRHTA	2021	F	-	110,000	-	-	110,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	110,000	-	-	110,000		
27	Acquisition of office equipmment for the collective transport terminal for the Municipality of Villalba	Villalba	2022	F	-	5,000	-	-	5,000	Toll Credits	Application: 6416-2023-1
				S	-	-	-	-	-		
				T	-	5,000	-	-	5,000		
Total Federal Funds:				F	-	5,674,257	1,400,000	709,350	7,783,607		
Total State or Local Funds:				S	-	-	-	-	-		
Total:				T	-	5,674,257	1,400,000	709,350	7,783,607		

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SECTION 5339: REPROGRAMMING FUNDS, URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Acquisition of Two (2) 30 feet Low Rider-31 passengers for the replacement of two (2) Mini-Buses for Transportation System to the Municipality of Juana Diaz	PRHTA	2022	F	-	1,101,049	-	-	1,101,049	Toll Credits	Project will be included as a Budget Revision: PR-2016-009-01
				S	-	-	-	-	-		
				T	-	1,101,049	-	-	1,101,049		
2	Acquisition one (1) bus for transit service of the Municipality of San German	PRHTA	2022	F	-	101,008	-	-	101,008	Toll Credits	Project will be included as a Budget Revision: PR-2021-025
				S	-	-	-	-	-		
				T	-	101,008	-	-	101,008		
3	Facility Maintenance for public terminal station of the Municipality of San German	PRHTA	2022	F	-	856,702	-	-	856,702	Toll Credits	Project will be included as a Budget Revision: PR-2021-025
				S	-	-	-	-	-		
				T	-	856,702	-	-	856,702		
		Total Federal Funds:			-	2,058,759	-	-	2,058,759		
		Total State or Local Funds:			-	-	-	-			
		Total			-	2,058,759	-	-	2,058,759		

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COVID-19 Funding



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SECTION 5307: COVID Funds - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Apportioned	Annual Element						Total Estimated Cost	Source of Local Funds	Remarks	
					2021	2022	2023	2024	2025				2026
1	Tanks for SITRAS Terminals Acquisition and Installation of Two Water Cistern	Ponce	2021	F	29,043	-	-	-	-	-	29,043		
				S		-	-	-	-	-	-		
				T	29,043	-	-	-	-	-	29,043		
2	Parking Lot and Leasing Municipality of Ponce	Ponce	2022	F		425,000	425,000	425,000	425,000	425,000	425,000		
				S							-		
				T		425,000	425,000	425,000	425,000	425,000	425,000		
		Total Federal Funds:	F	29,043	425,000	425,000	425,000	425,000	425,000	2,154,043			
		Total State or Local Funds:	S	-									
		Total	T	29,043	425,000	425,000	425,000	425,000	425,000	2,154,043			

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ARP Funding 5307



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SECTION 5307: ARP Funds - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Photovoltaic System forTransportation Garage of the Municipality of Barceloneta	Barceloneta	2021	F	-	50,000	-	-	50,000	ARP Federal Funds	*Lapsing funds, ARP funds of FFY 2021 must be obligated before June 30, 2024
				S	-	-	-	-	-		
				T	-	50,000	-	-	50,000		
2	Maintenance and cleaning area for the Fleet of Municipality of Barceloneta	Barceloneta	2021	F	-	382,000	-	-	382,000	ARP Federal Funds	*Lapsing funds, ARP funds of FFY 2021 must be obligated before June 30, 2024
				S	-	-	-	-	-		
				T	-	382,000	-	-	382,000		
3	Operating Assistance for the Municipality of Fajardo	Fajardo	2021	F	-	2,206,276	-	-	2,206,276	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	2,206,276	-	-	2,206,276		
4	Acquisition of Three (3) Buses for the Paratran sit Service- Municipality of Luquillo	PRHTA	2021	F	-	300,000	-	-	300,000	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	300,000	-	-	300,000		
5	Acquisition of Two (2) Trolleys (22 passengers) for the Municipality of Arecibo	PRHTA	2021	F	-	544,842	-	-	544,842	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	544,842	-	-	544,842		
6	Bus Fleet Leasing for the Municipality of Juana Diaz	PRHTA	2021	F	-	1,115,408	-	-	1,115,408	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	1,115,408	-	-	1,115,408		
7	Acquisition of eight (8) buses for fixed route service for the Municipality of Juana Diaz	PRHTA	2024	F	-	2,155,560	-	-	2,155,560	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	2,155,560	-	-	2,155,560		
8	Design of Public Terminal for the Municipality of Luquillo	PRHTA	2020	F	-	1,057,916	-	-	1,057,916	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	1,057,916	-	-	1,057,916		
9	Acquisition of Two (2) Buses (2) 20-passengers for fixed route service of the Municipality of Patillas	PRHTA	2024	F	-	358,790	-	-	358,790	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	358,790	-	-	358,790		
10	Acquisition of Two (2) Buses (2) 10-passengers for fixed route service of the Municipality of Patillas	PRHTA	2024	F	-	572,000	-	-	572,000	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	572,000	-	-	572,000		
11	Acquisition of Two (2) Buses (2) 10-passengers for Paratransit service of the Municipality of Patillas	PRHTA	2024	F	-	284,796	-	-	284,796	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	284,796	-	-	284,796		
12	Acquisition of Two (2) Buses for fixed route for the Municipality of Peñuelas	PRHTA	2024	F	-	240,000	-	-	240,000	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	240,000	-	-	240,000		
13	Acquisition of one (1) Paratransit Minibus for the Municipality of Peñuelas	PRHTA	2024	F	-	110,000	-	-	110,000	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	110,000	-	-	110,000		
		Total Federal Funds:	F	-	9,377,588	-	-	9,377,588			
			Total State or Local Funds:	S	-	-	-	-			
			Total	T	-	9,377,588	-	-			9,377,588

*The governor may use any 5307 program funds from the governor’s apportionment that remain available for obligation beginning ninety (90) days before the expiration of their period of availability in any area within the state (including large UZA’s) for purposes eligible under the Urbanized Area Formula Program without prior consultation. FTA C 9030.1E p. 40

*Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority*

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)

ARP 5310 Funding



GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
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SECTION 5310: ARP Funds - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Apportioned Year	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Operating Assistance for the Municipality of Arecibo	PRHTA	2021	F	-	45,817	-	-	45,817	Federal Funds (ARPA)	Lapsing funds
				S	-	-	-	-	-		
				T	-	45,817	-	-	45,817		
2	Operating Assistance for the Municipality of Lajas	PRHTA	2021	F	-	110,959	-	-	110,959	Federal Funds (ARPA)	Lapsing funds
				S	-	-	-	-	-		
				T	-	110,959	-	-	110,959		
3	Operating Assistance for the Municipality of Luquillo	PRHTA	2021	F	-	100,000	-	-	100,000	Federal Funds (ARPA)	Lapsing funds
				S	-	-	-	-	-		
				T	-	100,000	-	-	100,000		
4	Operating Assistance for the Municipality of Yauco	PRHTA	2021	F	-	94,004	-	-	94,004	Federal Funds (ARPA)	Lapsing funds
				S	-	-	-	-	-		
				T	-	94,004	-	-	94,004		
		Total Federal Funds:		F	-	350,780	-	-	350,780		
		Total State or Local Funds:		S	-	-	-	-	-		
		Total:		T	-	350,780	-	-	350,780		

Non-Urbanized Area (NUA)

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Non-Urbanized Area (NUA)
(Under 50,000 in Population)

GOVERNMENT OF PUERTO RICO
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Section 5311: Non-Urbanized Area Formula Program

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	State Administration	PRHTA/ATM	2023	F		283,401	-	-	283,401	Toll Credits	
				S	-	-		-	-		
				T		283,401	-	-	283,401		
2	Rebuilding and Rehabilitation of Main Passenger Terminal and Platform Finger Peers and Cargo - Mosquito	PRHTA/ATM	2023	F	-	8,023,938	-	-	8,023,938	Toll Credits	ARP funding from UZA to be transferred (\$10M)
				S	-	-	-	-	-		
				T	-	8,023,938	-	-	8,023,938		
3	Acquisition of Passenger/Cargo Vessels for the Island Services	PRHTA/ATM	2022	F	-	44,089,442	-	-	44,089,442	Toll Credits	Funding to be transferred from UZA
				S	-	-		-	-		
				T	-	44,089,442	-	-	44,089,442		
4	Acquisition of new Vessel for passenger on the Island Services	PRHTA/ATM	2022	F	-	11,896,292			11,896,292	Toll Credits	Funding to be transferred from UZA
				S					-		
				T	-	11,896,292			11,896,292		
5	Preventive Maintenance / Rehabilitation for Island Service Terminals	PRHTA/ATM	2023	T	-	2,000,000			2,000,000	Toll Credits	
				S					-		
				F	-	2,000,000			2,000,000		
6	Preventive Maintenance of assets, overhaul, and vessel repairs for island services	PRHTA/ATM	2023	F	-	1,421,662	1,556,548	1,676,067	4,654,277	Toll Credits	Funding to be transferred from UZA
				S		-	-		-		
				T	-	1,421,662	1,556,548	1,676,067	4,654,277		
7	Operating Assistance for the Municipality of Jayuya	PRHTA	2019	F		118,025	-	-	118,025	Toll Credits	
				S		-	-	-	-		
				T		118,025	-	-	118,025		
8	Preventive Maintenance for the Municipality of Jayuya	PRHTA	2019	F		26,829	-	-	26,829	Toll Credits	
				S		-	-	-	-		
				T		26,829	-	-	26,829		
9	Preventive Maintenance for the Municipality of Coamo	PRHTA	2024	F	-	6,345	7,763	4,345	18,453	Toll Credits	
				S	-	-	-	-	-		
				T	-	6,345	7,763	4,345	18,453		

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Section 5311: Non-Urbanized Area Formula Program

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
10	Operating Assistance for the Municipality of Coamo	PRHTA	2024	F	-	35,249	33,249	33,249	101,747	Toll Credits	
				S	-	-	-	-	-		
				T	-	35,249	33,249	33,249	101,747		
11	Enviromental, Engineering anf Design for the Municipality of Adjuntas	PRHTA	2023	F		220,000			220,000	Toll Credits	Need certification for approval
				S					-		
				T		220,000			220,000		
12	Reconstruction of Terminal for the Municipality of Adjuntas	PRHTA	2023	F			1,922,971		1,922,971	Toll Credits	Need certification for approval
				S					-		
				T			1,922,971		1,922,971		
13	Drugs and Alcohol Test for the Municipality of Coamo	PRHTA	2024	F	-	350	350	350	1,050	Toll Credits	
				S	-	-	-	-	-		
				T	-	350	350	350	1,050		
14	Operating Assistance-Transportation Service Marketing for the Municipality of Salinas	PRHTA	2024	F		15,905	13,500		29,405	Toll Credits	
				S					-		
				T		15,905	13,500		29,405		
15	Operating Assistance-ADA Paratrasit Transportation Service Marketing for the Municipality of Salinas	PRHTA	2024	F			9,225		9,225	Toll Credits	
				S					-		
				T			9,225		9,225		
16	Operating Assistance for the Municipality of Utuado	PRHTA	2023	F		102,861	100,861		203,722	Toll Credits	
				S					-		
				T		102,861	100,861		203,722		
17	Preventive Maintenance for the Municipality of Utuado	PRHTA	2023	F		4,505	5,055		9,560	Toll Credits	
				S					-		
				T		4,505	5,055		9,560		
18	Drugs and Alcohol Test for the Municipality of Utuado	PRHTA	2023	F		276	276		552	Toll Credits	
				S					-		
				T		276	276		552		
19	Vehicle Overhaul for the Municipality of Utuado	PRHTA	2024	F		54,132			54,132	Toll Credits	
				S					-		
				T		54,132			54,132		

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Section 5311: Non-Urbanized Area Formula Program

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
20	Acquisition and Installation of Bus Stops for the Municipality of Utuado	PRHTA	2024	F		60,760			60,760	Toll Credits	
				S					-		
				T		60,760			60,760		
21	Acquisition of Vehicle for the Municipality of Utuado	PRHTA	2023	F	-	289,954			289,954	Toll Credits	Need certification for approval
				S	-				-		
				T	-	289,954			289,954		
22	Global Positioning System for the Municipality of Utuado	PRHTA	2023	F		864	864		1,728	Toll Credits	
				S					-		
				T		864	864		1,728		
23	Passenger Counting System for the Municipality of Utuado	PRHTA	2023	F		8,685	8,685		17,370	Toll Credits	
				S					-		
				T		8,685	8,685		17,370		
24	Radio Communication for the Municipality of Utuado	PRHTA	2023	F		360	360		720	Toll Credits	
				S					-		
				T		360	360		720		
25	Ceiba Intercity Bus - PRITA	PRHTA	2023	F	-	2,000,000	1,000,000	1,000,000	4,000,000	Toll Credits	Amendment in progress PR 2022-033-01
				S	-	-	-	-	-		
				T	-	2,000,000	1,000,000	1,000,000	4,000,000		
26	Acquisition of Electric Buses for a Fixed Route for El Yunque and its sorrounding Communities Transit System	PRHTA/DTPW	2023	F	-	-	450,000		450,000	Funding to be transferred from UZA	
				S	-	-	-		-		
				T	-	-	450,000		450,000		
27	Design and Build for a Bus Terminal in Palmer, Rio Grande for El Yunque and its sorroundings Communities Transit System	PRHTA/DTPW	2023	F		-	4,450,000		4,450,000	Funding to be transferred from UZA	
				S					-		
				T		-	4,450,000		4,450,000		
28	Ceiba Intercity Bus Program - Marketing - PRITA	PRHTA	2023	F	-	240,000	120,000	120,000	480,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	240,000	120,000	120,000	480,000		
		Total Federal Funds:			-	70,899,885	9,679,707	2,834,011	83,413,603		
		Total State or Local Funds:			-	-	-	-	-		
		Total			-	70,899,885	9,679,707	2,834,011	83,413,603		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Non-Urbanized Area (NUA)
(Under 50,000 in Population)



RTAP



GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
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Section 5311: Non Urbanized Area, RTAP

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	RTAP	PRHTA	2022	F		109,983	-	-	109,983		
				S		-	-	-	-		
				T		109,983	-	-	109,983		
2	RTAP-ARP	PRHTA	2021	F		76,631	-	-	76,631		Lapsing ARP Funding
				S		-	-	-	-		
				T		76,631	-	-	76,631		
		Total Federal Funds:				186,614	-	-	186,614		
		Total State or Local Funds:				-	-	-	-		
		Total				186,614	-	-	186,614		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Non-Urbanized Area (NUA)
(Under 50,000 in Population)

GOVERNMENT OF PUERTO RICO
PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
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Section 5310: Non-Urbanized Area Formula Program

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Operating Assistance for the Municipality of Coamo	PRHTA	2024	F	-	35,012	35,012	35,012	105,036	Toll Credits	
				S	-	-	-	-	-		
				T	-	35,012	35,012	35,012	105,036		
2	Preventive Maintenance for the Municipality of Coamo	PRHTA	2024	F	-	6,775	16,441	6,775	29,991	Toll Credits	
				S	-	-	-	-	-		
				T	-	6,775	16,441	6,775	29,991		
3	Drugs and Alcohol Test for the Municipality of Coamo	PRHTA	2024	F	-	350	350	350	1,050	Toll Credits	
				S	-	-	-	-	-		
				T	-	350	350	350	1,050		
4	Operating Assitance for the Municipality of Utuado	PRHTA	2023	F	134,583	134,583	134,583	-	403,749	Toll Credits	5489-2024-4
				S	-	-	-	-	-		
				T	134,583	134,583	134,583	-	403,749		
5	Preventive Maintenance for the Municipality of Utuado	PRHTA	2023	F	5,055	2,505	5,055	-	12,615	Toll Credits	5489-2024-4
				S	-	-	-	-	-		
				T	5,055	2,505	5,055	-	12,615		
6	Drug and Alcohol Test for the Municipality of Utuado	PRHTA	2023	F	276	276	276	-	828	Toll Credits	5489-2024-4
				S	-	-	-	-	-		
				T	276	276	276	-	828		
7	Acquisition of Computer for the Municipality of Utuado	PRHTA	2023	F	1,205	-	-	-	1,205	Toll Credits	5489-2024-4
				S	-	-	-	-	-		
				T	1,205	-	-	-	1,205		
8	Global Positioning System for the Municipality of Utuado	PRHTA	2023	F	1,311	864	864	-	3,039	Toll Credits	5489-2024-4
				S	-	-	-	-	-		
				T	1,311	864	864	-	3,039		
9	Project Administration for the Municipality of Utuado	PRHTA	2023	F	681	-	-	-	681	Toll Credits	5489-2024-4
				S	-	-	-	-	-		
				T	681	-	-	-	681		
10	Acquisition of vehicle for the Municipality of Santa Isabel	PRHTA	2024	F		180,000	90,000	-	270,000	Toll Credits	
				S		-	-	-	-		
				T		180,000	90,000	-	270,000		
11	Acquisition of Vehicles for the Municipality of Maricao	PRHTA	2024	F		180,000	90,000	-	270,000	Toll Credits	
				S	-	-	-	-	-		
				T		180,000	90,000	-	270,000		
		Total Federal Funds:			143,111	540,365	372,581	42,137	1,098,194		
		Total State or Local Funds:			-	-	-	-	-		
		Total			143,111	540,365	372,581	42,137	1,098,194		

Government of Puerto Rico
Puerto Rico Department of Transportation and Public Works
Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

FEDERAL TRANSIT ADMINISTRATION (FTA)
Non-Urbanized Area (NUA)
(Under 50,000 in Population)



ARP FUNDS RURAL



GOVERNMENT OF PUERTO RICO
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SECTION 5311 ARP FUNDS Non-Urbanized (RURAL)

Num.	Description	Grantee	Year Apportioned	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Rebuilding and Rehabilitation of Main Passenger Terminal and Platform Finger Peers and Cargo - Mosquito	PRHTA/PRITA	2021	F		10,000,000			10,000,000		ARP funding was transferred from UZA
				S							
				T		10,000,000			10,000,000		
		Total Federal Funds:		F		10,000,000			10,000,000		
		Total State or Local Funds:		S							
		Total		T		10,000,000			10,000,000		

Government of Puerto Rico

Puerto Rico Department of Transportation and Public Works

Puerto Rico Highways and Transportation Authority

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FEDERAL HIGHWAY ADMINISTRATION (FHWA)



GOVERNMENT OF PUERTO RICO
DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY
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Source of Funds			
Code	Description	Code	Description
LP1E	Puerto Rico Highway S-LU Ext.	ZP-1E	Puerto Rico Highway FAST, 25% Ext.
MP10	Puerto Rico Highway MAP-21, 25%	ZP-2E	Puerto Rico Highway FAST, 50% NHPP Ext.
MP20	Puerto Rico Highway MAP-21, 50% NHPP	ZP-3E	Puerto Rico Highway FAST, 25% HSIP Ext.
MP30	Puerto Rico Highway MAP-21, 25% HSIP	ZP-4E	Puerto Rico Highway FAST, Sec 154 Penalty Ext.
MP40	Puerto Rico Highway MAP-21, Sec 154 Penalty	ZP-5E	Puerto Rico Highway FAST, Sec 164 Penalty Ext.
MP50	Puerto Rico Highway MAP-21, Sec 164 Penalty	ZP-E3	Puerto Rico Hway FAST, Interstate Condition Penalty Ext.
MP1E	Puerto Rico Highway MAP-21, 25% Ext.	YP-10	Puerto Rico Highway BIL, 25%
MP2E	Puerto Rico Highway MAP-21, 50% NHPP Ext.	YP-20	Puerto Rico Highway BIL, 50% NHPP
MP3E	Puerto Rico Highway MAP-21, 25% HSIP Ext.	YP-30	Puerto Rico Highway BIL, 25% HSIP
MP4E	Puerto Rico Highway MAP-21, Sec 154 Penalty Ext.	YP-31	Puerto Rico Highway BIL, Vulnerable Road User
MP5E	Puerto Rico Highway MAP-21, Sec 164 Penalty Ext.	YP-40	Puerto Rico Highway BIL, Sec 154 Penalty
ZP-10	Puerto Rico Highway FAST, 25%	YP-50	Puerto Rico Highway BIL, Sec 164 Penalty
ZP-20	Puerto Rico Highway FAST, 50% NHPP	YP-53	Puerto Rico Highway BIL, Interstate Condition Penalty
ZP-30	Puerto Rico Highway FAST, 25% HSIP	Y110	Bridge Formula Program (Main), FY22
ZP-40	Puerto Rico Highway FAST, Sec 154 Penalty	Y120	Bridge Formula Program (Off-System), FY22
ZP-50	Puerto Rico Highway FAST, Sec 164 Penalty	Y130	National Electric Vehicle Infra - NEVI, FY22
ZP-53	Puerto Rico Highway FAST, Interstate Condition Penalty	Y113	Bridge Formula Program (Main), FY23
Q920	High Priority Projects - TEA21	Y123	Bridge Formula Program (Off-System), FY23
LY30	Earmarked - Transp. Improv. Proj.	Y133	National Electric Vehicle Infra - NEVI, FY23
ER01	Emergency Relief 2022 supplement	Y114	Bridge Formula Program (Main), FY24
ER03	Emergency Relief 2023 supplement	Y124	Bridge Formula Program (Off-System), FY24
ER10	Emergency Relief 2017 supplement	Y134	National Electric Vehicle Infra - NEVI, FY24
ER11	Emergency Relief 2017 supplement	ER80	Emergency Relief 2012 supplement
ER12	Emergency Relief 2018 supplement	ER90	Emergency Relief 2013 supplement
ER13	Emergency Relief Irma & María	ERFO	Emergency Relief for Federally Owned Roads
ER14	Emergency Relief 2019 supplement	STATE	Funding provided by any agency of the Government of PR - the Agency name will appear in the Remarks section.

Please Note:

The remarks listed under the "Remarks" section for each project is listed as general information for the project and not just the projects phase.

Fund Reconciliation FY 2023-2026						
STIP FY 2023						
Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y113	Bridge Formula Program (Main)	Islandwide	R / C	\$25,410,453.40	\$6,352,613.35	\$31,763,066.75
Y123	Bridge Formula Program (Off-System)	Islandwide	R / C	\$315,256.40	\$78,814.10	\$394,070.50
Y130	NEVI	Islandwide	PE / C	\$3,948,853.60	\$987,213.40	\$4,936,067.00
YP31	Vulnerable Road Set Aside	Islandwide	C	\$3,375,679.20	\$843,919.80	\$4,219,599.00
YP10	Additional Funds PR-111 Km. 10.8, 5.7, 12.5 - Heavy Rain March 2012	Utuado	C	\$1,643,891.40	\$410,972.85	\$2,054,864.25
YP10	SPR-60	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP10	Pavement	Islandwide	C	\$606,428.00	\$151,607.00	\$758,035.00
YP10	Highway Safety Improvements	Islandwide	C	\$9,010,958.40	\$2,252,739.60	\$11,263,698.00
YP10	Landslide PR-167 km 7.2	Naranjito	C	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP10	Higuillar Ave. from Efron Ave/PR-696 to PR-694 / PR-22	Dorado	PE	\$0.00	\$0.00	\$0.00
ZP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$0.00	\$0.00	\$0.00
ZP-20	Additional Funds for DTL - Noise Barriers	San Juan/Trujillo Alto/Caguas	C	\$0.00	\$0.00	\$0.00
ZP-20	Noise Barriers - Rio Hondo I	Bayamon / Toa Alta	C	\$3,164,857.04	\$791,214.26	\$3,956,071.30
ZP-20	Noise Barriers - Rio Hondo III	Bayamon / Toa Alta	C	\$2,199,398.00	\$549,849.50	\$2,749,247.50
ZP-20	Extension PR-5, from PR-199 to PR-167	Bayamon	PE	\$0.00	\$0.00	\$0.00
ZP-20	PR-2 La Vita	Mayaguez	R	\$0.00	\$0.00	\$0.00
ZP-20	Pavement	Islandwide	C	\$20,197,624.00	\$5,049,406.00	\$25,247,030.00
ZP-20	ITS	Islandwide	C	\$3,885,964.22	\$971,491.06	\$4,857,455.28
ZP-20	NBIS	Islandwide	PE	\$5,994,981.60	\$1,498,745.40	\$7,493,727.00
ZP-20	Landslide PR-167 km 7.2	Naranjito	R	\$36,300.00	\$9,075.00	\$45,375.00
ZP-20	Landslide PR-167 km 7.2	Naranjito	C	\$1,567,352.40	\$391,838.10	\$1,959,190.50
ZP-30	Highway Safety Improvements	Islandwide	C	\$21,685,333.60	\$5,421,333.40	\$27,106,667.00
ZP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-53	Pavement Set Aside	Islandwide	C	\$30,476,851.20	\$7,619,212.80	\$38,096,064.00
Total				\$145,360,182.46	\$36,340,045.62	\$181,700,228.08

Fund Reconciliation FY 2023-2026						
STIP FY 2024						
Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y114	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y124	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	C	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	SPR-61	Islandwide	PE	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-10	Pavement	Islandwide	C	\$20,105,516.80	\$5,026,379.20	\$25,131,896.00
YP-10	Highway Safety Improvements	Islandwide	C	\$3,782,678.40	\$945,669.60	\$4,728,348.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	C	\$31,200,000.00	\$7,800,000.00	\$39,000,000.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$120,000.00	\$30,000.00	\$150,000.00
YP-20	Additional Funds DTL - Noise Barriers	San Juan/Trujillo Alto/Caguas	C	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-20	PR-10	Utuado / Adjuntas	R	\$1,600,000.00	\$400,000.00	\$2,000,000.00
YP-20	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 - Financial Plan	Hatillo / Aguadilla	PE	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	Urban Interchange at PR-2 and PR-114	Mayaguez	R	\$3,200,000.00	\$800,000.00	\$4,000,000.00
YP-20	Pavement	Islandwide	C	\$6,800,000.00	\$1,700,000.00	\$8,500,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$22,683,656.80	\$5,670,914.20	\$28,354,571.00
YP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-54	Pavement Set Aside	Islandwide	C	\$25,200,000.00	\$6,300,000.00	\$31,500,000.00
Total				\$177,649,663.20	\$44,412,415.80	\$222,062,079.00

Fund Reconciliation FY 2023-2026						
STIP FY 2025						
Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	C	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	Construction of interchange at PR-199/PR-845, Including widening of PR-845	San Juan / Trujillo Alto	R	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-10	Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	R	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-10	Pavement	Islandwide	C	\$4,360,000.00	\$1,090,000.00	\$5,450,000.00
YP-10	Highway Safety Improvements	Islandwide	C	\$8,097,436.00	\$2,024,359.00	\$10,121,795.00
YP-10	SPR-62	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-20	Aguadilla Airport	Aguadilla	R	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-20	Urban Interchange at PR-2 and PR-114 (Advance Construction)	Mayaguez	C	\$0.00	\$0.00	\$0.00
YP-20	Cayey Connector PR-158 between Int PR-1 to PR-743	Cayey	R	\$3,200,000.00	\$800,000.00	\$4,000,000.00
YP-20	Aguas Buenas Bypass Intersection PR-156 to PR-173	Aguas Buenas	R	\$5,600,000.00	\$1,400,000.00	\$7,000,000.00
YP-20	PR-2 La Vita	Mayaguez	R	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	Pavement	Islandwide	C	\$24,000,000.00	\$6,000,000.00	\$30,000,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$21,883,659.20	\$5,470,914.80	\$27,354,574.00
YP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-53	Pavement Set Aside	Islandwide	C	\$36,800,000.00	\$9,125,001.60	\$46,000,000.00
Total				\$174,098,906.40	\$43,449,728.20	\$217,623,633.00

Fund Reconciliation FY 2023-2026						
STIP FY 2026						
Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	C	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	Pavement	Islandwide	C	\$14,400,000.00	\$3,600,000.00	\$18,000,000.00
YP-10	SPR-63	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-10	Highway Safety Improvements	Islandwide	C	\$1,120,000.00	\$280,000.00	\$1,400,000.00
YP-20	Pavement	Islandwide	C	\$24,759,522.40	\$6,189,880.60	\$30,949,403.00
YP-20	Urban Interchange at PR-2 and PR-114	Mayaguez	C	\$20,000,000.00	\$5,000,000.00	\$25,000,000.00
YP-20	Noise Barriers - Rio Hondo II	Bayamón / Toa Alta	C	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-20	Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	San Sebastián / Lares	R	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$21,429,451.20	\$5,357,362.80	\$26,786,814.00
YP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-53	Pavement Set Aside	Islandwide	C	\$34,346,406.40	\$8,586,601.60	\$42,933,008.00
Total				\$179,813,191.20	\$44,953,297.80	\$224,766,489.00

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Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks	
1	AC-TBD Y113 (FY2023) Y114 (FY2024) Y115 (FY2025) Y116 (FY2026)	Bridge Formula Program (Main)	Islandwide	NEPA	F				-	Please see Appendix A for Project List FY24 will use carry forward funds from FY2023	
					TC				-		
					S				-		
					T				-		
				Pre-Engineering	F						
					TC						
					S						
					T						
				Design	F						
					TC						
					S						
					T						
				ROW	F		2,142,000	2,142,000	2,142,000		6,426,000
TC		535,500	535,500		535,500	1,606,500					
S											
T		2,677,500	2,677,500		2,677,500	8,032,500					
Construction	F	25,410,453	26,316,000	26,316,000	26,316,000	104,358,453					
	TC	6,352,613	7,114,500	7,114,500	7,114,500	27,696,113					
	S										
	T	31,763,067	35,572,500	35,572,500	35,572,500	138,480,567					
Total Estimated Project Cost					31,763,067	38,250,000	38,250,000	38,250,000	146,513,067		
2	AC-TBD Y123 (FY2023) Y124 (FY2024) Y125 (FY2025) Y126 (FY2026)	Bridge Formula Program (Off-System)	Islandwide	NEPA	F				-	Please see Appendix A for Project List FY24 will use carry forward funds from FY22, and FY23	
					TC				-		
					S				-		
					T				-		
				Pre-Engineering	F						-
					TC						-
					S						-
					T						-
				Design	F						-
					TC						-
					S						-
					T						-
				ROW	F		400,000	400,000	400,000		1,200,000
TC		100,000	100,000		100,000	300,000					
S						-					
T		500,000	500,000		500,000	1,500,000					
Construction	F	315,256	4,600,000	4,600,000	4,600,000	14,115,256					
	TC	78,814	1,250,000	1,250,000	1,250,000	3,828,814					
	S					-					
	T	394,071	6,250,000	6,250,000	6,250,000	19,144,071					
Total Estimated Project Cost					394,071	6,750,000	6,750,000	6,750,000	20,644,071		

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
3	AC-TBD Y130	National Electric Vehicle Infrastructure (NEVI)	Islandwide	NEPA	F					-	
					TC					-	
					S					-	
					T					-	
				Pre-Engineering	F					-	
					TC					-	
					S					-	
					T					-	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F					-	
TC						-					
S						-					
T						-					
Construction	F	3,719,749	1,616,392	1,616,392	1,616,392	8,568,925					
	TC	929,937	404,098	404,098	404,098	2,142,231	FY23 = FY 2022 - \$2,915,577 +				
	S					-	FY2023 - \$2,020,490				
	T	4,649,686	2,020,490	2,020,490	2,020,490	10,711,156					
Total Estimated Project Cost						4,649,686	2,020,490	2,020,490	2,020,490	10,711,156	
4	AC-990186 (FY23) AC-990187 (FY24) AC-990188 (FY25) AC-990189 (FY26) YP10, YP20, YP30, YP31, YP40, YP50	Highway Safety Improvements - Including PR Sections 154 & 164 Penalties, and Vulnerable Roads	Islandwide	NEPA	F					-	
					TC					-	
					S					-	
					T					-	
				Pre-Engineering	F					-	
					TC					-	
					S					-	
					T					-	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F		192,960			192,960	
					TC		48,240			48,240	
					S					-	
					T		241,200			241,200	
				Construction	F	34,574,622	31,050,566	36,242,514	28,752,000	130,619,702	Please See Appendix B for Project List. State funds were assigned for FY24
TC	8,643,655	7,762,642	9,060,629		7,188,000	32,654,926					
S		1,855,285				1,855,285					
T	43,218,277	40,668,493	45,303,143		35,940,000	165,129,913					
Total Estimated Project Cost						43,218,277	40,909,693	45,303,143	35,940,000	165,371,113	

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
5	AC-800653 (FY23) AC-800654 (FY24) AC-800655 (FY25) AC-800643 (FY26) YP10, YP20, YP30 YP31, YP53	Pavement Rehabilitation and Reconstruction of Roads - Including Pavement Set Aside Penalty	Islandwide	NEPA	F					-	Please See Appendix C for Project List . State funds were assigned for FY24. PR-2 project was Obligated using FY24 Funds.
					TC					-	
					S					-	
					T					-	
				Pre-Engineering	F					-	
					TC					-	
					S					-	
					T					-	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F	9,300				9,300	
					TC	2,325				2,325	
					S					-	
					T	11,625				11,625	
Construction	F	37,947,970	43,631,911	65,160,000	73,505,929	220,245,809					
	TC	9,486,992	10,907,978	16,290,000	18,376,482	55,061,452					
	S		10,592,008			10,592,008					
	T	47,434,962	65,131,896	81,450,000	91,882,411	285,899,269					
Total Estimated Project Cost						47,446,587	65,131,896	81,450,000	91,882,411	285,910,894	
6	AC-900152 (FY23) AC-900153 (FY24) AC-900154 (FY25) AC-900155 (FY26) YP10	State Planning & Research Program SPR-60 (FY2023) SPR-61 (FY2024) SPR-62 (FY2025) SPR-63 (FY2026)	Islandwide	NEPA	F					-	
					TC					-	
					S					-	
					T					-	
				Planning	F	4,800,000	4,000,000	4,800,000	4,800,000	18,400,000	
					TC	1,200,000	1,000,000	1,200,000	1,200,000	4,600,000	
					S					-	
					T	6,000,000	5,000,000	6,000,000	6,000,000	23,000,000	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F					-	
					TC					-	
					S					-	
					T					-	
Construction	F					-					
	TC					-					
	S					-					
	T					-					
Total Estimated Project Cost						6,000,000	5,000,000	6,000,000	6,000,000	23,000,000	

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
7	AC-990182 (FY23) AC-990183 (FY24) AC-990184 (FY25) AC-990185 (FY26) YP10, YP20, YP30	Intelligent Transportation Systems (ITS) FYs 2023-26	Islandwide	NEPA	F					-	Please See Appendix D for Project List
					TC					-	
					S					-	
				Pre-Engineering	T					-	
					F					-	
					TC					-	
				Design	S					-	
					T					-	
					F					-	
				ROW	TC					-	
					S					-	
					T					-	
				Construction	F	5,480,000	5,480,000	5,480,000	5,480,000	21,920,000	
					TC	1,370,000	1,370,000	1,370,000	1,370,000	5,480,000	
					S					-	
					T	6,850,000	6,850,000	6,850,000	6,850,000	27,400,000	
Total Estimated Project Cost						6,850,000	6,850,000	6,850,000	6,850,000	27,400,000	
8	AC-992484 (FY23) AC-992485 (FY24) AC-992486 (FY25) AC-992487 (FY26) YP-20	National Bridge Inventory NBIS 39 (FY2023) NBIS 40 (FY2024) NBIS 41 (FY2025) NBIS 42 (FY2026)	Islandwide	NEPA	F						
					TC						
					S						
				Pre-Engineering	T						
					F	6,420,000	6,420,000	6,420,000	6,420,000	25,680,000	
					TC	1,580,000	1,580,000	1,580,000	1,580,000	6,320,000	
				Design	S						
					T	8,000,000	8,000,000	8,000,000	8,000,000	32,000,000	
					F						
				ROW	TC						
					S						
					T						
				Construction	F		-				
					TC		-				
					S						
					T						
						8,000,000	8,000,000	8,000,000	8,000,000	32,000,000	
Islandwide Total			Grand Total			148,321,687	172,912,079	194,623,633	195,692,901	711,550,300	

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

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AMENDMENT #2
Administrative Modification #1

Legend:
F - Federal Funds
TC - Toll Credits Funds
S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
SJUA> 1,000,000 Population (San Juan)										
1	AC-230007 YP10, YP20	Landslide PR-167 km 7.2	Naranjito	NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T				-	
				Design	F				-	
					TC				-	
					S				-	
					T				-	
				ROW	F	36,413	-	-	-	36,413
					TC	8,962	-	-	-	8,962
					S					-
					T	45,375				45,375
Construction	F	5,584,750	-	-	-	5,584,750				
	TC	1,374,440	-	-	-	1,374,440				
	S					-				
	T	6,959,191				6,959,191				
Total Estimated Project Cost					7,004,566	-	-	-	7,004,566	
2	AC-TBD YP10	Higuillar Avenue from Efron Avenue/PR-696 to PR-694/PR-22	Dorado		TC				-	
					S				-	
					T				-	
										-
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T	-			-	
				Design	F				-	
					TC				-	
					S				-	Will use State Funds.
					T				-	
				ROW	F				-	
					TC				-	
					S				-	
					T				-	
Construction	F				-					
	TC				-					
	S				-					
	T	-			-					
Total Estimated Project Cost					-	-	-	-	-	

*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks	
5	AC-210006 YP10, YP20, YP30	Noise Barriers - Rio Hondo III	Bayamón Toa Alta	NEPA	F					-		
					TC					-		
					S					-		
					T					-		
				Pre-Engineering	F					-		
					TC					-		
					S					-		
					T					-		
				Design	F					-		
					TC					-		
					S					-		
					T					-		
				ROW	F		-			-		
					TC		-			-		
S		-				-						
T						-						
Construction	F		2,199,398				2,199,398					
	TC		549,850				549,850					
	S		-				-					
	T		2,749,248				2,749,248					
Total Estimated Project Cost						2,749,248	-	-	-	2,749,248		
6	AC-TBD YP10, YP20, YP30	Extension to PR-5 from PR-199 to PR-167	Bayamón	NEPA	F					-		
					TC					-		
					S					-		
					T					-		
				Pre-Engineering	F					-		
					TC					-		
					S					-		
					T					-		
				Design	F					-		
					TC					-		
					S					-		
					T					-		
				ROW	F		-			-		Will use State Funds.
					TC		-			-		
S		-				-						
T		-				-						
Construction	F		-			-						
	TC		-			-						
	S		-			-						
	T					-						
Total Estimated Project Cost						-	-	-	-	-		

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
7	AC-TBD YP10, YP20, YP30	Aguas Buenas Bypass Intersection PR-156 to PR-173	Aguas Buenas	NEPA	F					-	The Construction phase is expected for FFY28 at an estimated cost of \$70MM. It will be updated based on the completion of the Acquisition phase.
					TC					-	
					S					-	
					T					-	
				Pre-Engineering	F					-	
					TC					-	
					S					-	
					T					-	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F	-	-	5,600,000	-	5,600,000	
					TC	-	-	1,400,000	-	1,400,000	
S						-					
T			7,000,000			7,000,000					
Construction	F					-					
	TC					-					
	S					-					
	T					-					
Total Estimated Project Cost						-	-	7,000,000	-	7,000,000	
8	AC-TBD YP10, YP20, YP30	Cayey Connector PR-158 between Int. PR-1 to PR-743	Cayey	NEPA	F					-	The Construction phase is expected for FFY28 at an estimated cost of \$100MM. It will be updated based on the completion of the Acquisition phase.
					TC					-	
					S					-	
					T					-	
				Pre-Engineering	F					-	
					TC					-	
					S					-	
					T					-	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F	-	-	3,200,000	-	3,200,000	
					TC	-	-	800,000	-	800,000	
S						-					
T			4,000,000			4,000,000					
Construction	F					-					
	TC					-					
	S					-					
	T					-					
Total Estimated Project Cost						-	-	4,000,000	-	4,000,000	

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks	
9	AC-TBD YP10	Construction of Interchange at PR-199/PR-845, including Widening of PR-845	San Juan Trujillo Alto	NEPA	F				-	The Construction phase is expected for FFY28 at an estimated cost of \$60MM. It will be updated based on the completion of the Acquisition phase.	
					TC				-		
					S				-		
					T				-		
				Pre-Engineering	F				-		
					TC				-		
					S				-		
					T				-		
				Design	F				-		
					TC				-		
					S				-		
					T				-		
				ROW	F	-	-	4,000,000	-		4,000,000
					TC	-	-	1,000,000	-		1,000,000
S						-					
T			5,000,000			5,000,000					
Construction	F					-					
	TC					-					
	S					-					
	T					-					
Total Estimated Project Cost					-	-	5,000,000	-	5,000,000		
10	AC-240005 YP10, YP20, YP30	Noise Barriers - Rio Hondo II	Bayamón Toa Alta	NEPA	F				-		
					TC				-		
					S				-		
					T				-		
				Pre-Engineering	F				-		
					TC				-		
					S				-		
					T				-		
				Design	F				-		
					TC				-		
					S				-		
					T				-		
				ROW	F				-		
					TC				-		
S					-						
T					-						
Construction	F	-	-	-	2,400,000	2,400,000					
	TC	-	-	-	600,000	600,000					
	S					-					
	T				3,000,000	3,000,000					
Total Estimated Project Cost					-	-	-	3,000,000	3,000,000		

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
11	AC-TBD YP10	Cidra Connector from Industrial Avenue to PR-184 - Phase I between Int. PR-1 to PR-743	Cidra	NEPA	F					-	The Construction phase is expected for FFY28 at an estimated cost of \$71MM. It will be updated based on the completion of the Acquisition phase.
					TC					-	
					S					-	
					T					-	
				Pre-Engineering	F					-	
					TC					-	
					S					-	
					T					-	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F	-	-	2,400,000	-	2,400,000	
TC	-	-	600,000		-	600,000					
S						-					
T			3,000,000			3,000,000					
Construction	F					-					
	TC					-					
	S					-					
	T					-					
Total Estimated Project Cost						-	-	3,000,000	-	3,000,000	
SJUA> 1,000,000 Population (San Juan)			Grand Total		13,709,884	3,000,000	19,000,000	3,000,000	38,709,884		

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks	
1	AC-230036 YP10, YP20	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 Financial Plan	Hatillo Aguadilla	NEPA	F				-	The next phases are expected to begin in FFY27. It will be updated based on the completion of the Financial Plan.	
					TC				-		
					S				-		
					T				-		
				Pre-Engineering	F	-	802,500	-	-		802,500
					TC	-	197,500	-	-		197,500
					S						-
					T		1,000,000				1,000,000
				Design	F						-
					TC						-
					S						-
					T						-
				ROW	F	-	-	-	-		-
					TC	-	-	-	-		-
S						-					
T						-					
Construction	F	-	-	-	-	-					
	TC	-	-	-	-	-					
	S					-					
	T					-					
Total Estimated Project Cost					-	1,000,000	-	-	1,000,000		
2	AC-TBD YP20	Access Improvements to Aguadilla Airport, from PR-110 to PR-107, Includes Burns Street Connector	Aguadilla		TC				-	The Construction phase is expected for FFY29 with an estimated construction cost of \$40MM. It will be updated based on the completion of the Acquisition phase.	
					S				-		
					T				-		
									-		
				Pre-Engineering	F				-		
					TC				-		
					S				-		
					T	-			-		
				Design	F				-		
					TC				-		
					S				-		
					T				-		
				ROW	F	-	-	2,407,500	-		2,407,500
					TC	-	-	592,500	-		592,500
S						-					
T			3,000,000			3,000,000					
Construction	F					-					
	TC					-					
	S					-					
	T	-				-					
Total Estimated Project Cost					-	-	3,000,000	-	3,000,000		

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
3	AC-TBD YP20	Relocation of PR-111 from Int PR-111/PR-451 to Int PR-111/PR-111R	San Sebastián Lares	NEPA	F					-	The Construction phase is expected for FFY28 with an estimated construction cost of \$80MM. It will be updated based on the completion of the Acquisition phase.
					TC					-	
					S					-	
				Pre-Engineering	T					-	
					F					-	
					TC					-	
				Design	S					-	
					T					-	
					F					-	
				ROW	TC					-	
					S	-	-	-	800,000	800,000	
					T	-	-	-	200,000	200,000	
				Construction	S					-	
					T					-	
F	-	-	-		-	-					
Total Estimated Project Cost						-	-	-	1,000,000	1,000,000	
AUA >200,000 Population < 1,000,000 (Aguadilla)						-	1,000,000	3,000,000	1,000,000	5,000,000	
Grand Total						-	1,000,000	3,000,000	1,000,000	5,000,000	

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
UA < 200,000 Population (UZA)										
1	AC-010029 YP20	Widening PR-100 from km 8.4 to km 14.7	Cabo Rojo	NEPA	F				-	
					TC				-	
					S				-	
					T				-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T				-	
				Design	F				-	
					TC				-	
					S				-	
					T				-	
				ROW	F	-	120,375	-	-	120,375
					TC	-	29,625	-	-	29,625
					S					-
					T		150,000			150,000
Construction	F	-	-	31,297,500	-	31,297,500				
	TC	-	-	7,702,500	-	7,702,500				
	S					-				
	T			39,000,000		39,000,000				
Total Estimated Project Cost					-	150,000	39,000,000	-	39,150,000	
2	AC-TBD YP20	PR-2 La Vita	Mayaguez		TC				-	
					S				-	
					T				-	
									-	
				Pre-Engineering	F				-	
					TC				-	
					S				-	
					T	-			-	
				Design	F				-	
					TC				-	
					S				-	
					T				-	
				ROW	F	-	-	802,500	-	802,500
					TC	-	-	197,500	-	197,500
					S					-
					T			1,000,000		1,000,000
Construction	F			90,000,000		90,000,000				
	TC			-		-				
	S			98,000,000		98,000,000				
	T	-		188,000,000		188,000,000				
Total Estimated Project Cost					-	-	189,000,000	-	189,000,000	Federal funds for the Construction phase, correspond to INFRA grants allocated to this project.

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
3	AC-TBD YP20	Urban Interchange at PR-2 and PR-114	Mayaguez	NEPA	F					-	The Construction phase will be obligated in FFY25 with Advance Construction Funds from FFY26. State funds will be used to complete the project.
					TC					-	
					S					-	
				Pre-Engineering	T					-	
					F					-	
					TC					-	
				Design	S					-	
					T					-	
					F					-	
				ROW	TC					-	
					S	-	3,200,000	-	-	3,200,000	
					T	-	800,000	-	-	800,000	
				Construction			4,000,000			4,000,000	
					F	-	-	-	20,000,000	20,000,000	
					TC	-	-	-	5,000,000	5,000,000	
S					15,000,000	15,000,000					
T					40,000,000	40,000,000					
Total Estimated Project Cost						-	4,000,000	-	40,000,000	44,000,000	
UA < 200,000 Population (UZA)						-	44,150,000	-	40,000,000	84,150,000	
Grand Total						-	44,150,000	-	40,000,000	84,150,000	

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks		
1	AC-111133 YP10	Additional Funds - PR-111 kms 10.8, 5.7, 12.5 Heavy Rains-March 2012	Utuado	NEPA	F					-		
					TC					-		
					S					-		
				Pre-Engineering	F							-
					TC					-		
					S					-		
				Design	F							-
					TC					-		
					S					-		
				ROW	F	-	-	-	-	-		-
					TC	-	-	-	-	-		-
					S					-		
				Construction	F	1,649,029	-	-	-	1,649,029		-
					TC	405,836	-	-	-	405,836		-
					S					-		
				T	2,054,864				2,054,864			
Total Estimated Project Cost					2,054,864	-	-	-	2,054,864			
2	AC-TBD YP20	PR-10	Utuado Adjuntas		TC					-	The Construction phase is expected for FFY25. It will use \$611MM CDBG-MIT funds.	
					S					-		
					T					-		
				Pre-Engineering	F							-
					TC					-		
					S					-		
				Design	F							-
					TC					-		
					S					-		
				ROW	F	-	1,605,000	-	-	1,605,000		-
					TC	-	395,000	-	-	395,000		-
					S					-		
				Construction	F							-
					TC					-		
					S					-		
				T	-				-			
Total Estimated Project Cost					-	2,000,000	-	-	2,000,000			
Rural		Grand Total			2,054,864	2,000,000	-	-	4,054,864			

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T - Total Funds

AC-Code / Oracle		Description	Town	Phase	Fed. Past Obligations / Locally Funded					2026	Future Investment	Total Est. Cost	Remarks
Núm.	# / Fed # / Program Code					2023	2024	2025					
1	AC-TBD Earmark	Reconstruction PR-181 km. 38.6 - 55.0	Gurabo	NEPA	F	-	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	
				Construction	F	-	3,840,000	-	-	-	-	3,840,000	
					TC	-	-	-	-	-	-	-	
					S	-	960,000	-	-	-	-	960,000	
					T	-	4,800,000	-	-	-	-	4,800,000	
Total Estimated Project Cost						-	4,800,000	-	-	-	4,800,000		
2	AC-TBD Earmark	Connector Phase 2 PR-122 from PR-321 to PR-166	Lajas San Germán	NEPA	F	-	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	
				Pre-Engineering	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	
				Construction	F	-	2,400,000	-	-	-	-	2,400,000	
					TC	-	-	-	-	-	-	-	
					S	-	600,000	-	-	-	-	600,000	
					T	-	3,000,000	-	-	-	-	3,000,000	
Total Estimated Project Cost						-	3,000,000	-	-	-	3,000,000		

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AMENDMENT #2
Administrative Modification #1

Legend:
F - Federal Funds
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S - State /Local Funds
T - Total Funds

AC-Code / Oracle		Description	Town	Phase	Fed. Past Obligations / Locally Funded					Future Investment	Total Est. Cost	Remarks	
Núm.	# / Fed # / Program Code					2023	2024	2025	2026				
1	AC-111133 R000111133 ER-90	Reconstruction PR-111 kms. 10.8, 5.7, 12.5	Utuado	NEPA	F	-	-	-	-	-	-	-	Project Obligated. Additional funding is being requested under FY 23 Regular Funding
					TC	-	-	-	-	-	-		
					S	-	-	-	-	-	-		
					T	-	-	-	-	-	-		
				Pre-Engineering	F	-	-	-	-	-	-		
					TC	-	-	-	-	-	-		
					S	-	-	-	-	-	-		
					T	-	-	-	-	-	-		
				Design	F	-	-	-	-	-	-		
					TC	-	-	-	-	-	-		
					S	-	-	-	-	-	-		
					T	-	-	-	-	-	-		
				ROW	F	-	-	-	-	-	-		
					TC	-	-	-	-	-	-		
					S	-	-	-	-	-	-		
					T	-	-	-	-	-	-		
				Construction	F	2,080,000	-	-	-	-	-		
					TC	520,000	-	-	-	-	-		
					S	-	-	-	-	-	-		
					T	2,600,000	-	-	-	-	-		
Total Estimated Project Cost					2,600,000	-	-	-	-	2,600,000			

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AC-Code / Oracle		Description	Town	Phase	Fed. Past Obligations / Locally Funded					Future Investment	Total Est. Cost	Remarks
Núm.	# / Fed # / Program Code					2023	2024	2025	2026			
1	AC-TBD Reconnecting Communities Grant (RCP)	Reconnecting Santurce	San Juan	NEPA	F	-	-	-	-	-	-	-
					TC	-	-	-	-	-	-	-
					S	-	-	-	-	-	-	-
					T							-
				Pre-Engineering	F	-	1,280,000	-	-	-	1,280,000	
					TC	-	293,565	-	-	-	293,565	
					S	-	26,435	-	-	-	26,435	
					T		1,600,000				1,600,000	
				Design	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T						-	
				ROW	F	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		-				-	
				Construction	F		-	-	-	-	-	
					TC		-	-	-	-	-	
					S		-	-	-	-	-	
					T	-						
Total Estimated Project Cost							1,600,000	-		-	1,600,000	

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AC-Code / Oracle		Description	Town	Phase	Fed. Past Obligations / Locally Funded				2026	Future Investment	Total Est. Cost	Remarks		
Núm.	# / Fed # / Program Code					2023	2024	2025						
1	AC-TBD Charging and Fueling Infrastructure Grant	Puerto Rico Corridors: Alternative Charging and Fueling Infrastructure for All, PR-2, PR-22, and PR-52	Islandwide	NEPA	F	-	-	-	-	-	-			
					TC	-	-	-	-	-	-			
					S	-	-	-	-	-	-			
					T						-			
				Pre-Engineering	F	-		-		-	-	-	-	
					TC	-		-		-	-	-	-	
					S	-		-		-	-	-	-	
					T							-		
				Design	F	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	
					T							-		
				ROW	F	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	
					T		-						-	
				Construction	F			-	51,480,000		-	51,480,000		
					TC			-	-		-	-		
					S			-	-		-	-		
					T	-			51,480,000			51,480,000		
Total Estimated Project Cost								51,480,000		-	51,480,000			

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AC-Code / Oracle		Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
Núm.	# / Fed # / Program Code					2023	2024	2025	2026			
1	PR ERFO FS 2017-1(1) LC	El Yunque National Forest - Emergency Landslide Repairs	Rio Grande	Construction	F	-	2,000,000	-	-	-	2,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		2,000,000				2,000,000	
2	PR ERFO FS 2017-1(2) LC	El Yunque National Forest - Emergency Repairs at PR-930	Rio Grande	Construction	F	-	2,200,000	-	-	-	2,200,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		2,200,000				2,200,000	
3	PR FEMA 2017-1(10)	PRHTA - FEMA Branch 3 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	5,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		5,000,000				5,000,000	
4	PR-FEMA 2017-1(12)	PRHTA - FEMA Branch 4 - Contract 2	Islandwide	Construction	F	-	5,000,000	-	-	-	5,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		5,000,000				5,000,000	
5	PR-FEMA 2017-1(14)	PRHTA - FEMA Branch 2 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	4,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		4,000,000				4,000,000	
6	PR-FEMA 2017-1(16)	PRHTA - FEMA Branch 4 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	4,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		4,000,000				4,000,000	
7	PR-FEMA 2017-1(8)	PRHTA - FEMA Branch 2 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	5,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		5,000,000				5,000,000	

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AC-Code / Oracle		Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
Núm.	# / Fed # / Program Code					2023	2024	2025	2026			
8	PR-FLAP LAJAS LCA(1)	Rehabilitate the only Vehicular Entrance to Laguna Cartegana NWR & Replace a section of guardrail	Los Llanos	Design	F	125,000	-	-	-	-	125,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	125,000					125,000	
9	PR FS ROUTE 10 STORM DAMAGE	El Yunque - Pavement & Drainage Repair 0.5 miles from the intersection with PR-191 to an existing observation	Rio Grande	Design	F	1,500,000	-	-	-	-	1,500,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	1,500,000					1,500,000	
10	PR FS ROUTE 27 STORM DAMAGE	El Yunque - Landslide and Culvert Repairs starting at the Int. with FS Route 930 to 3.2 miles southeast	Rio Grande	Construction	F	130,000	-	-	-	-	130,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	130,000					130,000	
11	PR ST FEMA PR (1)	Design of Permanent Repairs in Puerto Rico funded by FEMA	Islandwide	Design	F	36,000,000	-	-	-	-	36,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T	36,000,000					36,000,000	
12	RPR ERFO FS 2017-1(3)	El Yunque - Repair storm damage at 43 sites on PR-191 & 3 sites on PR-9938	Rio Grande	Design	F	-	1,000,000	-	-	-	1,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		10,000,000				10,000,000	
13	PR04	Repairs to Slope Failures in PR- 9966/PRDOT El Yunque National Forest	Rio Grande	Design	F	833,327		-	-	-	833,327	
					TC	-		-	-	-	-	
					S	-		-	-	-	-	
					T	833,327					833,327	

Appendix A - Bridge Projects

							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN
			TOTAL DESIGN				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW
105	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	AC-095505													\$100,000.00			
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	AC-012333													\$125,000.00			
157	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	AC-012333													\$275,000.00			
158	PR 123	59.30	DEPRESSION	UTUADO	PERMANENT	AC-012332					\$175,000.00											
162	PR 123	66.7	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014						\$10,000.00										
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027									\$200,000.00							
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612									\$50,000.00							
335	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	AC-240069													\$100,000.00			
382	PR 7731	0.85	LA PLATA RIVER	CAYEY	PERMANENT	AC-230013					\$91,000.00											
453	PR 187	1.9	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT												\$100,000.00					
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032									\$650,000.00							
512	PR 676	7.3	CIBUCO RIVER	VEGA BAJA	PERMANENT	AC-240068													\$100,000.00			
530	PR 759	2.8	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919									\$350,000.00							
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509					\$350,000.00											
631	PR 200R	0.30	COFRESI CREEK	VIEQUES	PERMANENT	AC-800478													\$175,000.00			
670	PR 654	0.2	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404									\$10,000.00							
703	PR 836	4.10	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008									\$125,000.00							
734	PR 336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601													\$500,000.00			
850	PR 912	0.90	ARENAS CREEK	SAN LORENZO	PERMANENT	AC-230009					\$302,400.00											
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588									\$200,000.00							
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	PERMANENT	AC-230009					\$175,000.00											
1059	PR 646	52.30	INDIO RIVER	VEGA BAJA	PERMANENT	AC-PENDING													\$100,000.00			
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586					\$25,000.00											
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586					\$25,000.00											
1133	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	AC-800478															\$300,000.00	
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009					\$175,000.00											
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013																\$12,738.92
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313					\$25,000.00											
1976	OFF PR 377	0.10	CONSEJO CREEK	GUAYANILLA	CRITICAL FINDING	AC-220056								\$250,000.00								
1497	PR 826	3.00	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082601																
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045											\$25,000.00					
1772	PR 167	9.1	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019					\$525,000.00											
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904													\$300,000.00			
1944	OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT												\$100,000.00					
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009							\$250,000.00									
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT	AC-230009							\$250,000.00									
2464	OFF PR 747 AT KM 0.2	0.2	TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230031											\$300,000.00					
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-230046											\$50,000.00					
2500	PR 165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596									\$150,000.00							
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015							\$250,000.00									
2588	OFF PR 184	0.1	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-230013															\$250,000.00	
2763	OFF PR 332 @ K0.97	0.97	LOCO RIVER	GUANICA	CRITICAL FINDING	AC-220056								\$250,000.00								
			TOTAL ROW				\$0.00	\$0.00	\$0.00	\$0.00	\$1,868,400.00	\$10,000.00	\$750,000.00	\$500,000.00	\$1,735,000.00	\$0.00	\$575,000.00	\$0.00	\$1,775,000.00	\$0.00	\$550,000.00	\$12,738.92

Projects may move between fiscal years based on PS&E readiness and budget availability.

							2023				2024				2025				2026			
							Bridge (Main) [Y113]		Off-System Bridges [Y123]		Bridge (Main) [Y114]		Off-System Bridges [Y124]		Bridge (Main) [Y115]		Off-System Bridges [Y125]		Bridge (Main) [Y116]		Off-System Bridges [Y126]	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
122	PR 3	68.10	SANTIAGO RIVER	NAGUABO	PERMANENT	AC-301128					\$3,627,866.90											
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	CRITICAL FINDING	AC-012333									\$250,000.00							
157	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	AC-012333																
158	PR 123	59.00	DEPRESSION	UTUADO	PERMANENT	AC-012332																
162	PR 123	66.70	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014									\$2,747,600.00							
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027																
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612																
348	PR 777	0.10	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-230013									\$1,075,100.00							
382	PR 7731	0.85	LA PLATA RIVER	CAYEY	CRITICAL FINDING	AC-230013									\$1,041,800.00							
385	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	AC-230056																
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032																
530	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919																
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509																
670	PR 654	0.20	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404									\$3,400,000.00							
690	PR 2	0.90	MARTIN PEÑA CHANNEL	SAN JUAN	PERMANENT	AC-230055													\$6,500,000.00			
702	PR-681	0.10	CAÑO TIBURONES	ARECIBO	PERMANENT	AC-068112					\$7,000,000.00											
703	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008																
730	PR 2	156.40	MAJAGUAL CHANNEL	MAYAGUEZ	PERMANENT	AC-240062														\$1,000,000.00		
734	PR-336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601																
809	PR 348	17.20	NUEVE PASOS RIVER	SAN GERMAN	CRITICAL FINDING	AC-230015										\$1,976,000.00						
850	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	AC-230009																
851	PR-765	1.10	BEATRIZ CREEK	CAGUAS	CRITICAL FINDING	AC-230013									\$500,000.00							
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588													\$6,500,000.00			
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	PERMANENT	AC-230009													\$3,500,000.00			
931	PR-30 WESTBOUND	22.70	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588													\$6,500,000.00			
1016	PR 18	1.1	PR 23 (ROOSEVELT AVE)	SAN JUAN	CRITICAL FINDING	AC-230057										\$5,000,000.00						
1085	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	AC-230011														\$0.00		
1086	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	AC-230011														\$0.00		
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586									\$3,000,000.00							
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586									\$3,000,000.00							
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	CRITICAL FINDING	AC-230012					\$542,500.00											
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	AC-230012																
1186	PR-708	5.10	CREEK	CAYEY	PERMANENT	AC-070801					\$2,800,000.00											
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009					\$3,358,040.00											
1289	PR 2R	1.00	YAGUEZ RIVER	MAYAGUEZ	PERMANENT	AC-240062														\$1,000,000.00		
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013										\$1,378,400.00						
1325	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT	AC-230047																
1326	LOCAL ROAD	0.1	MAJAGUAL CREEK	ARROYO	PERMANENT	AC-220060							\$966,560.00									
1365	PR 102	1.00	BOCA MORENA CREEK	MAYAGUEZ	PERMANENT	AC-240062														\$1,000,000.00		
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313																
1427	PR-111	18.30	GUATEMALA RIVER	SAN SEBASTIÁN	PERMANENT	AC-220038		\$1,346,482.10														
1465	PR 150	0.20	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230014									\$2,700,300.00							
1492	OFF PR 110	0.30	CREEK	MOCA	PERMANENT	AC-011020							\$852,780.56									
1497	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082601																
1597	LOCAL ROAD	0.1	JOBITOS CREEK	VILLALBA	PERMANENT	AC-220061							\$711,550.00									
1598	LOCAL ROAD	0.05	CARICABOA RIVER	JAYUYA	PERMANENT	AC-220061							\$781,550.00									

							2023				2024				2025				2026			
							Bridge (Main) [Y113]		Off-System Bridges [Y123]		Bridge (Main) [Y114]		Off-System Bridges [Y124]		Bridge (Main) [Y115]		Off-System Bridges [Y125]		Bridge (Main) [Y116]		Off-System Bridges [Y126]	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation		
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION		
1638	VICTOR ROJAS AVE.	0.10	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065403					\$6,338,874.50											
1695	PR123	55.10	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-210004									\$1,500,000.00							
1730	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	CRITICAL FINDING	AC-230012							\$835,870.00									
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045													\$2,500,000.00			
1772	PR 167	9.10	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019											\$6,500,000.00					
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904																
1883	PR-114	4.00	GUANAJIBO RIVER	HORMIGUEROS	PERMANENT	AC-220039		\$1,229,818.75														
1962	PR 151	0.17	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230051																
1976	OFF PR 377	0.1	CONSEJO CREEK	GUAYANILLA	CRITICAL FINDING	AC-220056							\$1,032,780.00									
2012	PR 18	4.70	CHARDON STREET	SAN JUAN	PERMANENT	AC-230018									\$5,800,000.00							
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	CRITICAL FINDING	AC-230009							\$490,000.00									
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009							\$906,780.00									
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT	AC-230009													\$2,902,500.00			
2294	PR 5556	0.5	CUYON RIVER	COAMO	PERMANENT	AC-230012																
2315	PR 53	66.50	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-005382		\$25,322,506.00														
2464	OFF PR 747 AT K0.2	0.10	TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230031													\$1,400,000.00			
2472	PR 2	197.30	BERRENCHIN CREEK	YAUCO	PERMANENT	AC-800595									\$2,000,000.00							
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-230046										\$1,481,181.16						
2499	OFF PR-156	0.10	NARAJOS CREEK	AGUAS BUENAS	PERMANENT	AC-800594											\$775,500.00					
2500	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596																
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015										\$1,450,000.00						
2588	OFF PR 184	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	CRITICAL FINDING	AC-230013							\$350,000.00									
2627	OFF PR 788	0.10	UNKNOWN CREEK	SAN LORENZO	CRITICAL FINDING	AC-220055								\$1,013,670.00								
2633	OFF PR-750@KM0.4	0.40	WATERWAY	MAUNABO	PERMANENT	AC-800591							\$499,100.00									
2637	RAMP PR-25 TO PR-1	7.70	PR-35	SAN JUAN	PERMANENT	AC-800596		\$1,932,129.95														
2640	PR-1	7.40	SAGRADO CORAZON ST.	SAN JUAN	PERMANENT	AC-800596		\$1,932,129.95														
2651	PR 34	1.2	PR 52	CAGUAS	PERMANENT	AC-800594									\$850,000.00							
2678	OFF PR-361 AT 4.4	0.80	CAIN RIVER	SAN GERMAN	PERMANENT	AC-220041				\$394,070.50												
2735	PR 156	57.4	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594									\$750,000.00							
2763	OFF PR 332 @ K0.97	0.97	LOCO RIVER	GUANICA	CRITICAL FINDING	AC-220056								\$593,810.00								
2764	URBAN LOCAL ROAD	0.15	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594											\$824,700.00					
2793	PR-25	3.40	SAN ANTONIO CHANNEL	SAN JUAN	PERMANENT	AC-800596													\$2,500,000.00			
2854	PR 102 KM 2.5	2.50	LLAVAT CHANNEL	MAYAGUEZ	PERMANENT	AC-240062													\$1,000,000.00			
2855	PR 102	2.85	CHANNEL	MAYAGUEZ	PERMANENT	AC-240062													\$850,000.00			
2877	PR-2	162.85	PR-319	HORMIGUEROS	PERMANENT	AC-220042					\$5,745,580.12											
2899	PR-2	173.65	HOSP CONCEPCION ACCESS	SAN GERMAN	PERMANENT	AC-220043					\$2,294,124.00											
2944	Off PR-511 At 12.7	12.70	INABON RIVER	PONCE	PERMANENT	AC-230014											\$2,254,600.00					
2962	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT	AC-800595																
2593	PR 28	6.20	PR 2	GUAYNABO	PERMANENT	AC-230026					\$1,652,980.00											
			TOTAL CONSTRUCTION				\$0.00	\$31,763,066.75	\$0.00	\$394,070.50	\$23,667,281.40	\$9,692,684.12	\$3,934,530.56	\$5,099,920.00	\$14,967,200.00	\$20,623,600.00	\$4,309,581.16	\$3,854,800.00	\$29,500,000.00	\$7,350,000.00	\$6,802,500.00	\$0.00
			TOTAL ROW				\$0.00	\$0.00	\$0.00	\$0.00	\$1,868,400.00	\$10,000.00	\$750,000.00	\$500,000.00	\$1,735,000.00	\$0.00	\$575,000.00	\$0.00	\$1,775,000.00	\$0.00	\$550,000.00	\$12,738.92
			TOTAL DESIGN				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			TOTAL DES + ROW + CONST				\$0.00	\$31,763,066.75	\$0.00	\$394,070.50	\$25,535,681.40	\$9,702,684.12	\$4,684,530.56	\$5,599,920.00	\$16,702,200.00	\$20,623,600.00	\$4,884,581.16	\$3,854,800.00	\$31,275,000.00	\$7,350,000.00	\$7,352,500.00	\$12,738.92
			FUND TOTALS (RR + PRES)				\$31,763,066.75		\$394,070.50		\$35,238,365.52		\$10,284,450.56		\$37,325,800.00		\$8,739,381.16		\$38,625,000.00		\$7,365,238.92	
			FY TOTALS (MAIN AND OFF-SYSTEM BRIDGES)				\$32,157,137.25				\$45,522,816.08				\$46,065,181.16				\$45,990,238.92			

**Will use Carry Forward funds from previous FY22 & FY23

Projects may move between fiscal years based on PS&E readiness and budget availability.

U.S. DEPARTMENT OF ` N4510.861 - TABLE 1 FEDERAL HIGHWAY ADMINISTRATION

APPORTIONMENT OF HIGHWAY INFRASTRUCTURE PROGRAM FUNDS FOR THE BRIDGE FORMULA PROGRAM
PURSUANT TO THE BIPARTISAN INFRASTRUCTURE LAW, TITLE VIII OF DIVISION J, PUBLIC LAW 117-58

Bridge Formula Program				
State		Bridge (Main)	Off-System Bridges	Total
Puerto Rico		38,250,000	6,750,000	45,000,000
Program Code		Y110	Y120	

Bridge Formula Program			
Puerto Rico - Carry Forward**		Bridge (Main)	Off-System Bridges
			Total
FY 2022 (Y112 Main) (Y122 Off Sys.)		\$0	\$6,097,000
FY 2023 (Y113 Main) (Y123 Off Sys.)		\$3,800,000	\$6,750,000

*Can be applied to next year up to FY26

ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS*								
Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
62		PR 115	17.80	GRANDE RIVER	AGUADA	CRITICAL FINDING	\$350,000.00	
105	95505	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	\$1,600,000.00	
145		PR-10	2.95	PORTUGUES RIVER	PONCE	CRITICAL FINDING	\$1,793,880.00	
145		PR-10	2.95	PORTUGUES RIVER	PONCE	PERMANENT	\$5,704,538.40	
155		PR 123	56.00	CAMBALACHE CREEK	UTUADO	CRITICAL FINDING	\$250,000.00	
155		PR 123	56.00	CAMBALACHE CREEK	UTUADO	PERMANENT	\$1,320,000.00	
156	AC-012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$2,000,000.00	
156	AC-012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$1,600,000.00	
157	AC-012333	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	\$2,400,000.00	
158	AC-012332	PR 123	59.00	DEPRESSION	UTUADO	PERMANENT	\$1,700,000.00	
175		PR-14	39.27	CUYON RIVER	COAMO	PERMANENT	\$8,500,000.00	
176	AC-140027	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	\$3,700,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	CRITICAL FINDING	\$500,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	PERMANENT	\$6,000,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	CRITICAL FINDING	\$800,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	PERMANENT	\$1,507,275.00	
217	AC-010612	PR 106	2.5	GANDEL CREEK	MAYAGUEZ	PERMANENT	\$4,500,000.00	
253		PR 119	23.60	ARENAS RIVER	LAS MARIAS	CRITICAL FINDING	\$420,000.00	
335	240069	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	\$6,000,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	CRITICAL FINDING	\$1,500,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	PERMANENT	\$2,480,000.00	
376		PR-167	13.70	CANCEL CREEK	BAYAMON	PERMANENT	\$3,000,000.00	
385	AC-230056	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	\$1,175,000.00	
386	240078	PR 172	13.7	SABANA RIVER	CIDRA	PERMANENT	\$2,000,000.00	
453		PR 187	1.90	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT	\$1,750,000.00	
493	240083	PR 518	0.05	SALTILLO RIVER	ADJUNTAS	PERMANENT	\$1,204,160.00	
505	AC-230032	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	\$13,000,000.00	
512	240068	PR 676	7.10	CIBUCO RIVER	VEGA BAJA	PERMANENT	\$2,000,000.00	
530	AC-075919	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	\$1,600,000.00	
548		RURAL LOCAL ROAD	2.40	YAUCO RIVER	GUAYANILLA	PERMANENT	\$1,650,000.00	
549	AC-082509	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	\$5,000,000.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	CRITICAL FINDING	\$243,984.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	PERMANENT	\$1,500,000.00	
631	AC-800478	PR 200R	0.10	COFRESI CREEK	VIEQUES	PERMANENT		\$7,400,000.00
635		PR-165	25.40	COCAL RIVER	TOA BAJA	CRITICAL FINDING	\$1,320,480.00	
635		PR-165	25.40	COCAL RIVER	TOA BAJA	PERMANENT	\$7,565,250.00	
647		PR 102	28.20	MERCADO CREEK	SAN GERMAN	CRITICAL FINDING	\$350,000.00	
703	AC-220008	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	\$8,000,000.00	
734	AC-033601	PR 336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	\$2,383,600.00	
781		PR 975	6.70	RIO ABAJO CREEK	CEIBA	CRITICAL FINDING	\$350,000.00	
850	AC-230009	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	\$2,500,000.00	
851	AC-230013	PR-765	1.10	BEATRIZ CREEK	CAGUAS	PERMANENT	\$1,775,000.00	
878		PR-111	63.70	VIVI RIVER	UTUADO	PERMANENT	\$5,550,000.00	
901	240087	PR 110R	12.8	PR 111	MOCA	PERMANENT	\$4,579,200.00	
934	AC-240061	PR 60 EASTBOUND	0.60	PR 198 Ramp; HUMACAO RIVER	HUMACAO	PERMANENT		\$14,365,200.00
953	TBD	PR 1 NORTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,791,840.00	
954	TBD	PR 1 SOUTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,834,240.00	
992	AC-240057	PR 30	0.95	BAIROA RIVER	CAGUAS	PERMANENT	\$3,800,000.00	
994	AC-240057	PR 30	0.80	PR 796	CAGUAS	PERMANENT	\$3,600,000.00	
1000	AC-240060	MON SERRATE AVE.	2.60	PR 26	CAROLINA	PERMANENT	\$6,400,000.00	
1008		PR 18	2.50	PR 17 (PI¥ERO AVENU	SAN JUAN	PERMANENT	\$15,175,000.00	
1012		PR 18	2.60	DOMENECH STREET	SAN JUAN	PERMANENT	\$11,275,000.00	
1016		PR 18	1	PR 23 (ROOSEVELT AV.)	SAN JUAN	PERMANENT	\$17,000,000.00	
1051	240088	PR 927	7.9	BLANCO RIVER	NAGUABO	PERMANENT	\$3,693,600.00	
1053	240085	PR 649	1	CIALITOS RIVER	CIALES	PERMANENT	\$4,952,160.00	
1059	240067	PR-646	52.3	INDIO RIVER	VEGA BAJA	PERMANENT	\$5,989,020.00	
1085	AC-230011	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT		\$5,500,000.00
1086	AC-230011	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT		\$5,500,000.00
1099	240081	PR 30 EASTBOUND	14.1	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1100	240081	PR 30 WESTBOUND	14.2	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1101	240081	PR 30 EASTBOUND	14.3	VALENCIANO RV. & L.	JUNCOS	PERMANENT	\$16,057,440.00	
1102	240081	PR 30 WESTBOUND	14.3	VALENCIANO RV. & L.	JUNCOS	PERMANENT	\$16,057,440.00	
1112		OFF PR 4484	0.2	DEPRESSION	QUEBRADILLAS	PERMANENT	\$4,640,000.00	
1124		PR 890	0.04	HONDO RIVER	BAYAMON	CRITICAL FINDING	\$2,000,000.00	
1125		OFF PR 372	0.3	DUEY RIVER	YAUCO	PERMANENT	\$3,960,000.00	
1133	AC-800478	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	\$3,000,000.00	
1134	240086	PR 165	36.8	PR 24	GUAYNABO	PERMANENT	\$14,850,400.00	
1142		PR 418	0.50	CULEBRINAS RIVER	AGUADILLA	CRITICAL FINDING	\$3,095,216.00	
1157	AC-230012	PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	\$1,500,000.00	
1194	AC-240062	PR-102	1.80	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$1,487,600.00
1245	240092	PR 30R	0.7	CATTLE PASS	HUMACAO	PERMANENT		\$1,666,560.00
1246	240092	PR 30R	27.8	PR 908	HUMACAO	PERMANENT		\$5,230,800.00
1247	240092	PR 30R	28.2	MARIANA CREEK	HUMACAO	PERMANENT		\$5,605,200.00
1258	TBD	PR-1	15.10	PR-18 (LAS AMERICAS EXP.)	SAN JUAN	PERMANENT	\$6,105,120.00	
1259	TBD	PR 1	15.1	PR 52	SAN JUAN	PERMANENT	\$16,757,760.00	
1325	AC-230047	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT		\$915,000.00
1344	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$3,500,000.00	
1351		LOCAL ROAD OFF PR 185	6.1	CUBUY RIVER	CANOVANAS	PERMANENT	\$3,300,000.00	
1357	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$4,300,000.00	
1377		RURAL LOCAL ROAD	0.01	CUBUY RIVER	CANOVANAS	PERMANENT	\$2,000,000.00	
1379		PR 651	0.85	CREEK	ARECIBO	CRITICAL FINDING	\$420,000.00	
1381	AC-010313	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	\$1,500,000.00	

ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS*								
Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
1497	AC-082601	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	\$6,369,700.00	
1621		PR-187	29.90	LA VEGA CREEK	RIO GRANDE	PERMANENT	\$4,475,000.00	
1650	240077	PR 14	11.1	GUAYO RIVER & LOCAL	JUANA DIAZ	PERMANENT	\$4,984,980.00	
1683	AC-240049	OFF PR 603 @1.0	0.10	GUAONICA RIVER	UTUADO	PERMANENT	\$1,760,092.25	
1718	240091	PR 111	14.95	AGUAS SALADAS CREEK	SAN SEBASTIÁN	PERMANENT		\$1,147,840.00
1730	AC-230012	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	PERMANENT	\$1,197,100.00	
1737	240104	PR 3	132.5	NIGUA RIVER	ARROYO	PERMANENT		\$2,113,200.00
1760		PR-867	4.5	CHANNEL	TOA BAJA	PERMANENT	\$3,712,500.00	
1819	240079	PR-181	5.50	GRANDE DE LOIZA RIVER	TRUJILLO ALTO	PERMANENT	\$18,555,360.00	
1846		PR 833	12.10	GUAYNABO RIVER	GUAYNABO	CRITICAL FINDING	\$1,000,000.00	
1851	AC-992904	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	\$3,000,000.00	
1849		PERIFERAL ST.	0.40	PR-20 (MRTNZ. NADAL EXP)	GUAYNABO	PERMANENT	\$3,000,000.00	
1932	AC-240063	PR 60	1.70	LOCAL ROAD & MABU CREEK	HUMACAO	PERMANENT		\$26,173,500.00
1944		OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT	\$1,300,000.00	
1945		PR 114	5.60	GUANAJIBO RIVER	HORMIGUEROS	CRITICAL FINDING	\$1,000,000.00	
1951	240084	OFF PR 704	2	OBISPO CREEK	COAMO	PERMANENT	\$3,300,000.00	
1962	AC-230051	PR 151	0.17	JACAGUAS RIVER	VILLALBA	PERMANENT	\$5,500,000.00	
1978	240083	COLLING STREET	0.1	SANTA CLARA CREEK	JAYUYA	PERMANENT	\$568,160.00	
2080	AC-240060	PR 37	0.90	PR 26	SAN JUAN	PERMANENT	\$2,600,000.00	
2084	240080	PR 165	11.6	LAJAS RIVER	TOA ALTA	PERMANENT	\$2,539,200.00	
2110	240082	LOS DOMINICOS AVE.	0.4	LEVITTOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2111	240082	LOS DOMINICOS AVE.	0.4	LEVITTOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2143		29 STREET S.E.	0.1	DO¥A ANA CREEK	SAN JUAN	PERMANENT	\$660,000.00	
2150		ACUARIO STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2151		LUNA STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2179		FLO. ROMERO ST.	0.1	CREEK	CAGUAS	PERMANENT	\$1,650,000.00	
2229	240091	PR 2	130.12	PR 111	AGUADILLA	PERMANENT	\$3,000,160.00	
2234	AC-240061	PR 30	30.10	DIRT ROAD RAMP; WATERWAY	HUMACAO	PERMANENT		\$20,140,000.00
2244		OFF PR 902	0.2	CAPELES CREEK	SAN LORENZO	PERMANENT	\$1,545,000.00	
2249	240077	PR-149	67.50	LA JOYA CREEK	PONCE	PERMANENT		\$4,492,800.00
2254	240084	OFF PR 173	0.1	HONDA CREEK	AIBONITO	PERMANENT	\$1,650,000.00	
2275		PR-26	3.80	TAPIA & DEGETAU STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2276		PR-26	4.30	PROVIDENCIA STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2294	AC-230012	PR 5556	0.5	CUYON RIVER	COAMO	PERMANENT		\$1,000,000.00
2321	240077	PR 500	0.5	CA¥AS RIVER	PONCE	PERMANENT	\$5,550,160.00	
2392	AC-240057	OFF PR 191	1.10	WATERWAY	NAGUABO	PERMANENT	\$1,800,000.00	
2456		OFF PR 111 AT KM 15.4	0.4	CULEBRINAS RIVER	SAN SEBASTIÁN	PERMANENT	\$2,012,957.00	
2474	AC-240062	PR-2	157.90	SABALOS CHANNEL	MAYAGUEZ	PERMANENT		\$1,213,500.00
2500	AC-800596	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	\$13,000,000.00	
2550	240089	OFF PR 535	0.1	CA¥AS RIVER	JUANA DIAZ	PERMANENT	\$1,824,000.00	
2553		OFF PR 765	2.7	BLANCA CREEK	SAN LORENZO	PERMANENT	\$1,650,000.00	
2573		OFF PR 372 AT KM 7.2	0.2	DUEY RIVER	YAUCO	PERMANENT	\$1,650,000.00	
2588	AC-230013	OFF PR 184 AT KM12.1	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	\$850,000.00	
2631		OFF PR 123	0.2	ADJUNTAS RIVER	UTUADO	PERMANENT	\$2,000,000.00	
2650	240104	PR 54	5.3	PATILLAS CHANNEL	ARROYO	PERMANENT		\$1,137,920.00
2701	240091	PR 111	26.7	SALTO COLLAZO CREEK	SAN SEBASTIÁN	PERMANENT		\$1,303,200.00
2707	240104	PR 3 KM 132.0	133.8	NIGUA RIVER	ARROYO	PERMANENT		\$7,776,480.00
2709		OFF 348 @ KM 1.2	1.2	BRUJO RIVER	SAN GERMAN	PERMANENT	\$2,000,000.00	
2736	AC-230013	PR-7736	0.10	PLATA CREEK	CAYEY	PERMANENT	\$5,111,300.00	
2749		LOCAL ROAD OFF PR 730 AT KM3.9	1.3	MATON RIVER	CAYEY	PERMANENT	\$2,000,000.00	
2760	AC-240056	PR 200R	75.80	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT		\$9,686,000.00
2853	AC-240062	PR-102	1.70	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$3,833,700.00
2860		LAS LOZAS STREET OFF PR 134 AT KM1.7	0.2	CAMUY RIVER	UTUADO	PERMANENT	\$3,960,000.00	
2863	AC-240049	5567	1.60	Bauta River	Morovis	PERMANENT	\$7,888,795.78	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	CRITICAL FINDING	\$360,000.00	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	PERMANENT	\$1,300,000.00	
2952		OFF PR-157 AT 2.35	0.48	RIACHUELOS RIVER	OROCOVIS	PERMANENT	\$600,000.00	
2961	240091	PR 2	127.4	ACESS TO PR 2	AGUADILLA	PERMANENT		\$1,314,560.00
2962	AC-800595	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT		\$1,000,000.00
3015		Off PR-3 Km.153.20	0.7	Unnamed Creek	SALINAS	PERMANENT	\$1,040,000.00	
3043	240085	PR 802 OFF	0.6	Waterway	COROZAL	PERMANENT	\$424,000.00	
3074	240090	Carretera Bo. Can.	0	Canal Creek	LAJAS	PERMANENT	\$446,880.00	
							\$473,055,308.43	\$130,003,060.00
							\$603,058,368.43	

*

1) These projects are based on the priorities and inspection reports available on February 2022. The final list of project and their order of execution and bidding may vary.

2) Preliminary estimate based on deck area and typical construction unit cost for the expected scope.

2023		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Safety Improvements PR-420 from km 0 to km 9.4	Moca	\$ -
Safety Improvements PR-137 km. 9.0 to km 18.0	Morovis	\$ 20,359,667
Safety Improvements PR-2 Km 214.5 to km 216.5 (ROW)	Peñuelas	\$ -
Safety Improvements at PR-782 from km 0 to km 10	Cidra	\$ -
Safety Improvements at PR-829 from Km 0 to km 11.1	Bayamón	\$ 6,286,883
PR-2 Km. 67 - 76.3 (Advance Construction)	Arecibo-Hatillo	\$ -
PR-60 Km. 0.0 - 4.0	Humacao	\$ 9,268,650
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
PR-177 Km. 3 to km 6	Guaynabo	\$ -
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 886,347
Traffic Lights System for PR-640 Ave. Domingo Ruiz (Advance Contruction)	Arecibo	\$ 1,256,728
TOTAL		\$ 43,218,277

2024		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Highway Safety Improvements of PR-385 from Km 0 to Km 5.3	Peñuelas	\$ 5,385,818
Safety Improvements PR-2 Km 214.5 to km 216.5 (ROW)	Peñuelas	\$ 221,200
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
Safety Improvements at PR-782 from km 0 to km 10 (ROW)	Cidra	\$ 10,000
Safety Improvements PR-420 from km 0 to km 9.4 (ROW)	Moca	\$ 10,000
PR-2 Km. 67 - 76.3	Arecibo - Hatillo	\$ 21,665,695
PR-28 Km. 0 - 6.1	Guaynabo - Bayamon	\$ 7,556,980
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 40,909,693

2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
PR-107 Km. 0 to km 6	Aguadilla	\$ 7,844,050
PR-900 from Km. 0 to km 11 (Advance Construction)	Yabucoa	\$ 3,777,010
PR-2 Km. 140 - 148.9	Añasco - Mayaguez	\$ 7,695,310
PR-54 Km. 0 - 6	Guayama	\$ 3,869,651
PR-2 Km. 204 to km 208	Guayanilla	\$ 3,316,064
PR-177 Km. 3 to km 6	Guaynabo	\$ 1,274,426
Safety Improvements PR-2 Km 214.5 to km 216.5	Peñuelas	\$ 2,342,408
Safety Improvements at PR-782 from km 0 to km 10	Cidra	\$ 1,720,662
Safety Improvements PR-420 from km 0 to km 9.4	Moca	\$ 2,403,562
Safety Improvements PR-2 from km 0 to km 1.1	San Juan	\$ 3,000,000
Safety Improvements PR-27 Ave.Barbosa, from km 1.9 to km 2.2	San Juan	\$ 2,000,000
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 45,303,143

2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
PR-3 Km. 21.9 - 32	Rio Grande	\$ 13,400,000
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 6,560,000
PR-7718 Km. 0 - 5	Aibonito	\$ 6,400,000
PR-2 Km. 82.4 - 90	Hatillo - Camuy	\$ 5,800,000
PR-177 Km. 0 to km 3	Bayamón	\$ 2,880,000
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 35,940,000

*Projects may move between fiscal years based on PS readiness and budget availability.

2023		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-765 from Km 0 to Km 11.2 (ROW)	Caguas	\$ 11,625.00
Pavement Reconstruction at PR-2 from Km 125.5 to Km 125.9 (Pavement Set Aside)	Aguadilla	\$ 1,444,000.95
Pavement Reconstruction at PR-26 Km 0.0 - Km 15.5 (Pavement Set Aside)	San Juan - Carolina	\$ -
Pavement Reconstruction of PR-53 from Km 69 to Km 71 (Pavement Set Aside)	Patillas	\$ 4,016,596.95
Pavement Reconstruction of PR-52 from km. 0 to km 14 Northbound (Pavement Set Aside)	San Juan - Caguas	\$ 39,476,208.70
Advance Construction	Islandwide	\$ 2,498,155.39
TOTAL		\$ 47,446,586.99

2024		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-765 from Km 0 to Km 11.2	Caguas	\$ 3,000,000.00
Pavement Reconstruction of PR-142 km 0 to km 9 Dorado, Toa Alta, Corozal	Dorado - Toa Alta - Corozal	\$ 17,000,000.00
Pavement Reconstruction at PR-26 Km 0.0 - Km 8.75 (Pavement Set Aside)	San Juan - Carolina	\$ 31,500,000.00
Pavement Reconstruction of PR-354 km. 0 to km 9.25	Mayaguez	\$ 7,000,000.00
Pavement Reconstruction at PR-2 from Km 1.1 to Km 6.0 (Advance Construction FY25)	San Juan-Guaynabo	\$ 13,500,000.00
Pavmnt Reconstr.at PR-52 Km 0.0 - Km 14.2 southbound(Pavement Set Aside/Adv.Constr.)	Islandwide	\$ 6,631,896.00
TOTAL		\$ 65,131,896.00

2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1	Arecibo	\$ 3,500,000.00
Pavement Reconstruction of PR-779 from km 0 to km 10.86	Comerio	\$ 2,450,000.00
Pavement Reconstruction PR-100 Km 0 - Km 8.4	Cabo Rojo	\$ 5,000,000.00
Pavement Reconstruction at PR-26 Km 8.75 - Km 15.5 (Pavement Set Aside)	San Juan - Carolina	\$ 31,500,000.00
Pavement Reconstruction of PR-3 from Km 0.36 to Km 5.76	San Juan	\$ 7,000,000.00
Pavement Reconstruction of PR-3 from Km 37.37 to 42.49. Luquillo (Pavement Set Aside)	Luquillo - Fajardo	\$ 18,500,000.00
Pavement Reconstruction at PR-25P from km 0 - km 2.8 (Advance Construction FY26)	San Juan	\$ -
Pavement Reconstruction at PR-2 from Km 1.1 to Km 6.0 (Advance Construction)	San Juan-Guaynabo	\$ -
TOTAL		\$ 67,950,000.00

2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-172 Km 13.65 to Km 27.58	Cidra	\$ 7,949,403.00
Pavement Reconstruction of PR-2 km 158 - km171 (Pavement Set Aside)	Mayaguez - Hormigueros - San Germán	\$ 15,733,008.00
Pavement Reconstruction of PR-3 Km 110.35 to Km 122.74	Maunabo - Patillas	\$ 10,000,000.00
Pavement Reconstruction of PR-111 Km 23.38 to Km 31.85	San Sebastian - Lares	\$ 14,000,000.00
Pavement Reconstruction of PR-2 km. 173 - km 180 (Pavment Set Aside)	San German	\$ 9,000,000.00
Pavement Reconstruction of PR-2 km 125.9 - km 131 (Pavement Set Aside)	Aguadilla - Aguada	\$ 8,000,000.00
Pavement Reconstruction of PR-1 Km 0.16 to Km 8.95	San Juan	\$ 13,000,000.00
Pavement Reconstruction at PR-25P from km 0 - km 2.8 (Advance Construction)	San Juan	\$ 4,000,000.00
Pavement Reconstruction of PR-2 km 154.4 - km158 (Pavement Set Aside)	Mayaguez	\$ 10,200,000.00
TOTAL		\$ 91,882,411.00

*Projects may move between fiscal years based on PS readiness and budget availability.

Appendix D - ITS Projects

2023		
DESCRIPTION		COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	2,065,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	1,515,000.00
Total	\$	6,850,000.00

2024		
DESCRIPTION		COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	2,065,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	1,515,000.00
Total	\$	6,850,000.00

2025		
DESCRIPTION		COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	2,065,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	1,515,000.00
Total	\$	6,850,000.00

2026		
DESCRIPTION		COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	2,065,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	1,515,000.00
Total	\$	6,850,000.00

*Projects may move between fiscal years based on PS readiness and budget availability.

Discretionary Funds								
STIP FY 2023-2026								
Applicant	Description	Municipality	Project Phase	Expected Application Year	Grant	Toll Credits	State Funds	Total Estimated Cost
Municipality of Bayamón	(CFI Grant) Charging and Fueling Infrastructure for 6 locations in the Municipality of Bayamón	Bayamón	C	2025	\$7,225,200.00	\$0.00	\$0.00	\$7,225,200.00
PRHTA	PR-2 Conversion Extension	Mayaguez - Hormigueros - San Germán	C	2029	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00
PRHTA	Loíza Bypass from PR-188 to PR-187	Loíza	C	2029	\$23,325,000.00	\$0.00	\$0.00	\$23,325,000.00
PRHTA	Higuillar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22	Dorado	C	2026	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00
PRHTA	DTL Phases IV and V	San Juan - Trujillo Alto - Caguas	C	2026	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00
PRHTA	Intersection PR-1 & PR-52	Ponce	C	2026	\$35,000,000.00	\$0.00	\$0.00	\$35,000,000.00
PRHTA	Intersection PR-165 & PR-28	Guaynabo	C	2026	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00
PRHTA	Intersection PR-22 & PR-18	San Juan	C	2025	\$45,000,000.00	\$0.00	\$0.00	\$45,000,000.00
PRHTA	Intersection PR-18 & PR-17	San Juan	C	2025	\$55,000,000.00	\$0.00	\$0.00	\$55,000,000.00
PRHTA	Intersection PR-177 & Ave. Ramirez de Arellano	San Juan	C	2026	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00
PRHTA	Geometric Improvements PR-199	San Juan	C	2025	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
PRHTA	Widening of PR-545 near PR-52 to PR-14	Coamo	C	2026	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	C	2029	\$65,000,000.00	\$0.00	\$0.00	\$65,000,000.00
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 2	Cidra	C	2029	\$42,100,000.00	\$0.00	\$0.00	\$42,100,000.00
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 3	Cidra	C	2029	\$47,000,000.00	\$0.00	\$0.00	\$47,000,000.00
PRHTA	Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	San Sebastián - Lares	C	2026	\$90,000,000.00	\$0.00	\$0.00	\$90,000,000.00
PRHTA	Extension PR-5, from PR-199 to PR-167	Bayamón	C	2026	\$226,500,000.00	\$0.00	\$0.00	\$226,500,000.00
PRHTA	Expressway Conversion of PR-2	Ponce - Mayaguez	C	2029	\$230,000,000.00	\$0.00	\$0.00	\$230,000,000.00
PRHTA	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111	Hatillo - Aguadilla	C	2026	\$1,183,000,000.00	\$0.00	\$0.00	\$1,183,000,000.00
PRHTA	Geometric Improvements at Intersections	Bayamón	C	2026	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00

Fiscal performance after measures

In \$ thousands	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Toll fares	153,520	176,270	188,544	193,046	197,890	213,892	222,360
Gasoline Tax	137,543	173,337	172,093	172,848	174,012	176,616	178,171
Diesel Tax	16,914	21,184	21,184	21,184	21,184	21,184	21,184
Petroleum Products Tax	214,853	198,406	198,406	198,406	198,406	198,406	198,406
Cigarettes taxes	19,992	19,992	19,992	19,992	19,992	19,992	19,992
Motor Vehicle License Fees	30,872	30,397	30,179	30,312	30,516	30,972	31,245
Act 30 - Licenses Fees Transferred to Act	103,606	102,013	101,281	101,726	102,410	103,943	104,858
Other	35,505	17,926	17,926	17,926	17,926	17,926	17,926
Transit Revenues	4,973	7,362	9,752	11,963	14,180	14,392	14,605
Electronic Toll Fines	36,432	43,110	42,582	43,794	44,382	44,543	44,802
Other income	10,270	10,441	10,981	10,895	8,614	8,988	9,276
Operating FTA funds	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Operating Revenue (excluding Clawbacks)	225,195	257,183	271,860	279,697	285,066	301,814	311,043
Operating Revenue	784,480	820,436	832,919	842,089	849,511	870,852	882,823
FHWA Funds	149,043	268,945	249,269	263,791	229,057	212,027	169,603
Discretionary Federal Funds	-	-	-	-	-	-	-
Main CW CapEx Appropriation	53,020	53,761	54,370	55,027	55,797	56,600	57,417
Other CW State Funds	90,000	-	-	-	-	-	-
Federal Emergency Revenues	52,899	71,432	66,771	30,443	22,231	-	-
Local Emergency Revenues	-	-	-	-	-	-	-
CapEx FTA funds	53,106	39,353	20,640	17,100	43,362	17,646	17,924
Capital Contribution - Federal	202,149	308,298	269,909	280,891	272,419	229,673	187,528
Capital Contribution - State	143,020	53,761	54,370	55,027	55,797	56,600	57,417
Capital Contribution - Emergency	52,899	71,432	66,771	30,443	22,231	-	-
Capital Contribution	398,068	433,491	391,050	366,361	350,447	286,273	244,945
Total Revenues (excluding Clawbacks)	623,263	690,674	662,909	646,058	635,513	588,087	555,987
Total Revenues	1,182,548	1,253,928	1,223,969	1,208,450	1,199,958	1,157,125	1,127,768
Right of Way	-3,467	-4,013	-4,013	-4,013	-4,013	-4,076	-4,139
Local Construction	-9,500	-9,500	-9,500	-9,500	-9,500	-9,647	-9,796
Federal Hard Costs	-124,291	-233,947	-229,314	-244,575	-210,375	-193,056	-150,339
Non-Federal Hard Costs	-38,375	-45,107	-50,454	-64,617	-90,501	-93,642	-138,210
Federal Soft Costs	-24,752	-34,998	-19,955	-19,216	-18,682	-18,971	-19,264
Non-Federal Soft Costs	-30,343	-34,856	-39,276	-40,997	-41,107	-40,852	-41,438
Discretionary Federal Hard Costs	-	-	-	-	-	-	-
Discretionary Federal Soft Costs	-	-	-	-	-	-	-
Federal Emergency Repair Program	-35,292	-71,432	-66,771	-30,443	-22,231	-	-
Local Emergency Repair Program	-1,204	-9,359	-9,619	-4,161	-3,846	-	-
Toll Optimization CIP	-19,827	-34,588	-30,979	-	-	-	-
Transit CIP	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Construction salaries and related benefits	-29,152	-24,145	-23,170	-23,166	-23,485	-23,816	-24,150
Other construction program expenses	-1,533	-1,575	-1,602	-1,627	-1,652	-1,678	-1,704
Total capital expenses - Federal	-149,043	-268,945	-249,269	-263,791	-229,057	-212,027	-169,603
Total capital expenses - State & Local	-101,512	-128,065	-134,223	-119,128	-145,121	-148,217	-193,583
Total capital expenses - Transit	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Total capital expenses - Emergency	-36,497	-80,791	-76,390	-34,604	-26,077	-	-
Total capital expenses	-371,243	-543,274	-505,693	-459,816	-469,155	-403,783	-407,363
Pension costs	-35,759	-35,724	-35,673	-35,553	-35,437	-35,127	-34,520
Litigation Reserve	-4,000	-4,000	-4,000	-1,500	-1,522	-1,545	-1,568
Right of Way Payments	-7,905	-8,316	-10,101	-10,274	-9,564	-6,312	-3,156
Non-construction salaries and related benefits	-22,903	-19,310	-17,962	-17,147	-16,808	-16,518	-16,418
Toll highways administration and maintenance	-46,171	-47,215	-44,501	-44,321	-44,604	-45,910	-46,579
Train operating and maintenance costs	-70,642	-70,271	-67,278	-80,462	-70,865	-70,998	-71,824
Integrated transportation system	-12,156	-9,812	-9,989	-10,148	-10,306	-10,461	-10,619
Other operating expenses	-43,143	-33,838	-29,654	-20,985	-21,321	-24,942	-23,887
Total operating expenses	-242,677	-228,486	-219,157	-220,391	-210,427	-211,813	-208,570
Total expenses	-613,920	-771,760	-724,851	-680,207	-679,581	-615,597	-615,934
Total Surplus After Measures, but before CW Transfer & Clawback Removal	170,560	48,676	161,882	169,929	255,256	266,890	-
Clawbacks Removed	-523,779	-545,328	-543,134	-544,467	-546,520	-551,112	-553,855
Total Surplus After Measures & Clawback Removal, but before CW Transfer	9,343	-81,086	-61,941	-34,150	-44,069	-59,947	-
Transfer from Government of PR	-	-	178,777	138,109	135,724	147,699	143,731
Total Surplus After Measures, Clawback Removal & CW Transfer	9,343	97,691	76,168	101,574	103,630	116,222	83,013
OPERATING SURPLUS	-17,482	28,696	52,702	59,306	74,639	90,001	102,472
CAPITAL SURPLUS	26,825	-109,782	-114,644	-93,456	-118,707	-117,510	-162,419
cw transfer	-	178,777	138,109	135,724	147,699	143,731	142,960