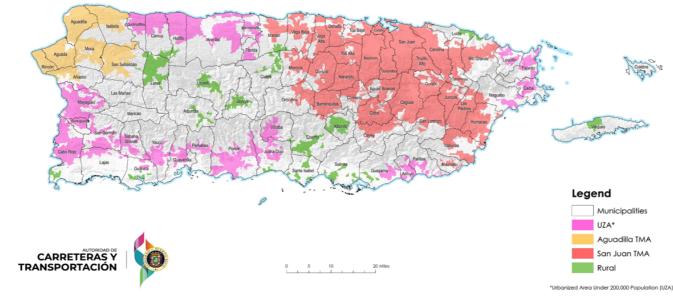




# Government of Puerto Rico Puerto Rico Department of Transportation and Public Works Puerto Rico Highways and Transportation Authority



Statewide Transportation Improvement Program (STIP)

Fiscal Year 2023-2026 Amendment #2





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### **Federal Highway Administration**

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**Federal Transit Administration** 

Region 4 Office 230 Peachtree Street, NW, Ste. 1400 Atlanta, Georgia 30303

Tel: (404) 865-5600 Fax:(404) 865-5635

Subject: Approval of the FY 2023-2026 Statewide Transportation Improvement Program

(STIP) Amendment #2

Dear Dr. Gonzalez-Montalvo:

San Juan, PR 00940-1269

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have reviewed the Fiscal Year (FY) 2023-2026 Statewide Transportation Improvement Program (STIP) Amendment #2. Upon review of the most recent submittal of the STIP Amendment #2, the agencies concur that the amendment satisfies the requirements of 23 CFR 450.308, 23 CFR 450.218, 23 U.S.C. 134, 23 CFR part 420, 49 U.S.C. 5303 and 49 CFR Part 18.

On behalf of FHWA and FTA, we jointly approve the FY 2023-2026 STIP Amendment #2 for the San Juan and Aguadilla Urbanized areas and Urbanized areas under 200,000.

If you have any questions, please do not hesitate to contact Ms. Soniangeli Rodriguez with FHWA at (787) 771-2518 or Mr. Bayoan Ortiz with FTA Region IV at (787) 773-8452.

Sincerely,

James Christian, P.E. Division Administrator

Jamie Christian

Federal Highway Administration

Gvette G. Taylor
Dr. Yvette G. Taylor
Regional Administrator

Federal Transit Administration

## INTRODUCTION

The Puerto Rico Department of Transportation and Public Works (PRDTPW), as the umbrella agency for transportation, and the Puerto Rico Highways and Transportation Authority (PRHTA) prepare this Statewide Transportation Improvement Program (STIP), which includes the proposed distribution, by projects, of the federal funds assigned to Puerto Rico for the fiscal years of 2023 to 2026, through programs of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), to which it is presented for joint approval.

This STIP includes transit and highway projects for both urbanized and non-urbanized (rural) areas, thus covering all of Puerto Rico. Programmed projects result from a planning process that is in accordance with 23 USC 420 and 511, 49 USC and all other relevant federal or Commonwealth legislation. The portion of the STIP corresponding to the metropolitan and urbanized areas was developed in cooperation with the Metropolitan Planning Organization (MPO). The members of the MPO include representatives from municipal governments (Mayors) and State involved in transportation issues as well as operators of Mass Transportation Systems and State-Level Planning Agencies. The MPO's were provided with estimates of available Federal funds which can be utilized in developing the Transportation Improvement Programs (TIP). The TIP's were included without modification in the STIP, once approved by the MPO.

The PRDTPW provides for public involvement in development of this STIP. As part of the public participation process and complying with the federal regulations, the PRDTPW also considers petitions of projects from the municipalities, agencies and the general public.

### The STIP includes:

- 1- A list of priorities transportation projects proposed to be carried out in the first 4 years.
- 2- Cover a period of not less than 4 years.
- 3- Contain only projects consistent with the statewide plan.

Is financially constrained by year and include financial information to demonstrate which projects are to be implemented.

This document includes the priority list of proposed projects that are to be undertaken by year, consistent with the transportation plan and are financially constrained. Projects included in the Annual Element can be implemented using the allocation of funds for Fiscal Year 2024 and carryover funds.

General transportation priorities are defined as follows:

- 1- Regional projects, projects which involve several municipalities
- 2- Public transportation projects of high impact and investment
- 3- Carryover projects
- 4- Continuity projects
- 5- Construction of transportation facilities
- 6- Improvements of existing transportation facilities
- 7- Construction of shelters/stop for transportation services
- 8- Acquisition of transit and paratransit vehicles to start, maintain or expand local and regional services
- 9- Preventive maintenance cost for transit vehicles
- 10-Operational assistant to paratransit services
- 11- Construction of facilities for maintenance garage for transit vehicles
- 12- Transit enhancement
- 13- Transit security and transit safety projects
- 14- Transportation projects for elderly and handicapped
- 15-Capital and operating expenses that support new public transportation services and alternatives beyond those required by the Americans with Disabilities Act of 1990 (ADA)
- 16-Capital, planning, and operating expenses that support the development and maintenance of transportation services designed to transport low-income individuals to and from jobs and activities related to their employment and to support reverse commute projects.
- 17- State of Good Repair Program
- 18- Bus and Bus Facilities Program

Through an established process as describe in the State Management Plan (SMP), the Public Involvement Plan (PIP) and the MPO Internal Regulations, see (<a href="http://act.dtop.pr.gov/index.php/coordinacion-federal/">http://act.dtop.pr.gov/index.php/coordinacion-federal/</a>), the State solicits and identifies projects from Urbanized and Non-Urbanized, to be include in TIP/STIP Programs.

The STIP is presented in self-explanatory tables with projects organized by priority by mode of transportation and type of Highways projects. This document is divided in two mayor components, the mass transportation projects, carryout with FTA funds and the highways projects, carryout with FHWA funds. Both components are divided by Urbanized and Non–Urbanized projects. The mass transportation projects are identifying by the different FTA programs, being the carryover projects the first listed on each Program.

The Annual Element is presented as part of the Four Year Program.

Since the beginning of the requirement that MPO's be constituted and because of the wide powers and resources that the PRDTPW has in our relatively small Island, this Agency was designated as the operational and technical staff of the MPO for all the urbanized areas in Puerto Rico.

To assure a forum for cooperative decision-making in the planning process, this MPO makes policy and programming decisions through three Policy Committees.

The first Policy Board Committee is for the San Juan Urbanized Area (SJUA), defined by the 2020 Census as falling in the funding category of areas with over one million inhabitants and comprising the following thirty-three (33) municipalities:

Comprising Municipalities – San Juan Urbanized Area (SJUA)								
Aguas Buenas	Cidra	Manatí	Toa Baja					
Barranquitas	Coamo	Maunabo	Toa Alta					
Bayamón	Corozal	Morovis	Trujillo Alto					
Caguas	Dorado	Naguabo	Vega Alta					
Canóvanas	Guaynabo	Naranjito	Vega Baja					
Carolina	Gurabo	Orocovis	Yabucoa					
Cataño	Humacao	Río Grande						
Cayey	Juncos	San Juan						
	Las Piedras	San Lorenzo						

The second Policy Board Committee is for Urbanized Area of Aguadilla (AUA), which falls in the funding category of areas with over 200,000 and less than one million inhabitants. It is defined as comprising the following seven (7) municipalities:

Comprising Municipalities – Aguadilla Urbanized Area (AUA)							
Aguada	Isabela	San Sebastián	Rincón				
Aguadilla	Añasco	Moca					

The third Policy Board Committee is for Urbanized Areas Under 200,000 Population (UZA), which falls in the funding category of areas with under 200,000 and over than 50,000 in population. It is defined as comprising the following twenty-e i g h t (28) municipalities:

Urbanized Area	Comprising Municipalities – UZA
Arecibo	Arecibo, Camuy, Hatillo, Quebradillas
Fajardo	Ceiba, Fajardo, Luquillo, Naguabo
BarcelonetaFloridaBajadero	Arecibo, Barceloneta, Florida, Manatí
Guayama	Arroyo, Guayama, Patillas
Juana Díaz	Juana Díaz, Villalba
Mayagüez	Añasco, Hormigueros, Mayagüez
Ponce	Ponce
San Germán – Cabo Rojo	Cabo Rojo, Lajas, Sabana Grande, San Germán
Yauco	Guánica, Guayanilla, Peñuelas, Yauco

The Policy Board Committee also includes representatives from the following agencies involved with the transportation issues:

## 1. Voting Members:

- i. The Secretary of the Puerto Rico Department of Transportation and Public Works (PRDTPW)
- ii. The Executive Director of the Puerto Rico Highways and Transportation Authority (PRHTA)
- iii. The Executive Director of the Puerto Rico Integrated Transit Authority (PRITA)

- iv. The Executive Director of the Maritime Transportation Authority (MTA)
- v. The President and General Manager of the Metropolitan Bus Authority (MBA)
- vi. The Executive Director of the Port Authority (PA)
- vii. The Chairman of the Planning Board (PB)
- viii. The President of the Public Services Commission (PSC)
- ix. The Executive Director of the Permissions Management Office (PMO)
- x. The President of the Environmental Quality Board (EQB)
- xi. The Secretary of the Department of Environmental and Natural Resources (DENR)
- xii. Puerto Rico Tourism Company (PRTC)
- xiii. Puerto Rico Emergency Management Agency (PREMA)

### 2. Non-voting Members:

- i. The Division Administrator, Puerto Rico and US Virgin Islands Division Office
- ii. The Regional Administrator, Region IV of the Federal Transit Administration (FTA)

As a result of the 2020 Census, the urbanized area boundaries in Puerto Rico were not significantly change, with some previously defined urban areas being subdivided while others were consolidated and expanded and new ones were designated. The results of these changes is that only 13 municipalities, out of the 78 that comprise the Commonwealth, do not have within their geographical boundaries any part of the eleven (11) urbanized or metropolitan areas currently designated for Puerto Rico, and therefore do not participate in the technical and policy committees of the MPO. These thirteen (13) non-urbanized municipalities are:

Comprising Municipalities					
Adjuntas	Loiza				
Aibonito	Maricao				
Ciales	Salinas				
Culebra	Santa Isabel				
Jayuya	Utuado				
Las Marias	Vieques				
Lares					

Recognizing that these rural or non-urbanized municipalities have the right to participate in the ongoing process of developing a new Statewide Transportation Plan (STP), and in order to follow a logical planning process for Puerto Rico's transportation system, the PRDTPW/PRHTA develop the STP and the Urbanized Areas' Long Range Transportation Plans (LRTP's) within a regionalization scheme that incorporates the six non-urbanized municipalities within regional transportation plans.

### **PROJECT EVALUATIONS**

The following criteria were utilize to evaluated the petitions received to be consider in the programming for FY 2023-2026 TIPs/STIP:

- Compliance with FAST Act /BIL planning factors; and
- Consistency with Long Range Transportation Plan.

The PRHTA Central Planning and Coordination Work Group (CPCWG) with the San Juan, Aguadilla and UZA Technical Committee reviewed and submitted for consideration of the PRMPO the list of projects to be including in the TIPs/STIP.

## **Bipartisan Infrastructure Law**

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On November 5, Congress sent President Biden the Bipartisan Infrastructure Law for signature. The legislation reauthorizes surface transportation programs for FY 2022-2026 and provides advance appropriations for certain programs. The Bipartisan Infrastructure Law authorizes up to \$108 billion to support federal public transportation programs, including \$91 billion in guaranteed funding.

## FEDERAL HIGHWAY ADMINISTRATION (FHWA)

The BIL largely maintains current program structures and funding shares between highways and transit. It is a down-payment for building a 21st century transportation system. The law also makes changes and reforms to many Federal transportation

programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

### **BIL Provisions:**

\$350.8 B (FY 22-26) for highway programs:

- \$303.5 B in Contract Authority (CA) from the Highway Trust Fund (HTF)
- +\$47.3 B in advance appropriations from the General Fund (GF)

More than a dozen new highway programs, including—

### Allocation

- Bridge Program (formula)-Replace, rehabilitate, preserve, protect, and construct bridges on public roads
- National Electric Vehicle Formula Program-Strategically deploy electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability.

### **Discretionary Grants**

- Safe Streets and Roads for All (SS4A) program-Support local initiatives to prevent transportation-related death and serious injury on roads and streets (commonly referred to as "Vision Zero" or "Toward Zero Deaths" initiatives).
- Promoting Resilienr Operations for Transformative, Efficient and Cost-Saving Transportation PROTECT Grants (discretionary)-Planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.
- Charging and Fueling Infrastructure Program-Deploy electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities
- Congestion Relief Program-Advance innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized area population of 1M+.
- Bridge Investment Program -Improve bridge (and culvert) condition, safety, efficiency, and reliability.
- Reconnecting Communities Pilot Program-Restore community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including to mobility, access, or economic development
- Active Transportation Infrastructure Investment Program (ATIIP)- construct projects to provide safe and connected active transportation facilities in active transportation networks or active transportation spines.

- •Rural Surface Transportation Grants-Improve and expand the surface transportation infrastructure in rural areas to increase connectivity, improve the safety and reliability of the movement of people and freight, and generate regional economic growth and improve quality of life.
- •INFRA-Multimodal freight and highway projects of national or regional significance.
- Infrastructure Project Assistance-Provide funding National through singleyear multiyear grant agreements for eligible surface transportation projects
- •RAISE Program-Projects with a significant local or regional impact that improve transportation infrastructure.

## FEDERAL TRANSIT ADMINISTRATION (FTA)

BIL transit program provisions further several important goals, including safety, state of good repair, performance, and program efficiency. BIL gives the Federal Transit Administration (FTA) significant new authority to strengthen the safety of public transportation systems throughout the United States. The Act also puts new emphasis on restoring and replacing our aging public transportation infrastructure by establishing a new needs-based formula program and new asset management requirements. In addition, it establishes performance-based planning requirements that align Federal funding with key goals and tracks progress towards these goals.

New FTA Programs under BIL:

### All Stations Accessibility Program:

Provides competitive grants to help eligible applicants upgrade the accessibility of legacy rail systems for people with disabilities, including those who use wheelchairs, by increasing the number of existing stations or facilities for passenger use that meet or exceed the new construction standards of Title II of the Americans with Disabilities Act.

## Electric or Low Emitting Ferry Pilot Program:

Provides grants to purchase electric or low-emitting ferries and the electrification of or other reduction of emissions from existing ferries.

## Ferry Service for Rural Communities:

Supports states to ensure basic essential ferry service is provided to rural areas.

### State of Good Repair and Rail Vehicle Replacement Program:

Provides support to transit agencies that operate fixed-guideway and high-intensity bus systems for the maintenance, replacement, and rehabilitation of capital assets. The Bipartisan Infrastructure Law added a competitive component for state and local IV governmental authorities to fund capital projects for the replacement of rail rolling stock.

### **PROGRAMS**

### TRANSIT ASSET MANAGEMENT

### **Transit Asset Management (FTA)**

In 2016, the Federal Transit Administration (FTA), established a requirement for all public transportation providers that receive federal transit assistance to develop a TAM. According to 49 CFR Section 625.5, transit asset management is: "the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation".

The Final Rule for the TAM requires transit providers to collect and use asset condition data, set targets, and develop strategies to prioritize investments to meet their goals. Following the principles of Performance-Based Planning for management of transit assets, systems and networks must be part of the planning and management process for the PRHTA. Whenever a TIP/STIP update or amendment, updated targets will be included .The projects included in the amendedSTIP will be in accordance to achieving the targets.

The Performance Measures and Targets for the TAM are divided into four categories of transit assets: rolling stock, facilities, infrastructure and equipment. As part of the Final Rule for the TAM, PRHTA established performance targets for these performance measures:

Rolling Stock Asset Type	Number of Assets	Number of Assets with Known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	2	6	13.9	2	100%
BU - Bus	11	11	12	12.1	5	45.50%
CU - Cutaway Bus	182	141	8	7	54	38.30%
MB - Minibus	261	233	8	8.4	127	54.50%
SUV - Sport Utility Vehicle	2	2	6	12.3	1	50%
VN - Van	181	171	6	5.5	70	40.90%
Unknown Vehicle Type	3	0	N/A	N/A	N/A	N/A
Total	642	560		7.3	259	46.40%

Equipment Asset Type	Number of Assets	Number of Assets with known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	1	6	2.3	0	0%
ORTV - Other Rubber						
Tired Vehicles						
	19	14	6	4.8	4	28.60%
Machinery and						
Equipment						
	1	1	N/A	N/A	N/A	N/A
Total	22	16		4.4	4	25%

### TRANSPORTATION ASSET MANAGEMENT (FHWA)

The Federal Highway Administration (FHWA) issued a final rule requiring the development and implementation of a risk-based asset management plan for the National Highway System (NHS) to improve or preserve the condition of the assets and the performance of the system. The rule became effective in October 2, 2017. Asset management refers to a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the life cycle of the assets at optimum cost (23 CFR Part 515 § 515.5).

Puerto Rico Transportation Asset Management (PRTAM) program was established in 2017 with the procurement of the PRTAM plan (PRTAMP). The PRTAMP focus on the NHS pavements, although Non-NHS pavements within the Highway Performance Monitoring System (HPMS) are also considered (see Table 1), and on the National Bridge Inventory (NBI) bridges (see Table 2). The PRTAMP aims to implement a strategic approach to planning, programming, engineering, financing, managing, maintaining, and operating physical assets with the objective of providing the required level of service in the most cost-effective manner. The Initial PRTAMP was delivered and certified in 2018. An updated TAMP was submitted on December 27,2022. The PRTAMP is developed in accordance with federal laws and regulations, since Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation ACT (FAST) and the current BIL Act.

### The components of the PR-TAMP are:

- Objectives, Measures and Targets for Asset Condition
- Asset Inventory and Conditions
- Performance Gap Identification and Analysis
- Life Cycle Planning Considerations
- Risk Management Analysis
- Financial Plan
- Investment Strategies

**Table 1: Pavement Inventory Summary** 

System	Manager	Length (Km)	Lane Kms.	Length (Mi)	% Length	Lane Miles	% Lane Miles
	PRHTA	374.25	1,661.08	232.55	4.79%	1,032.14	9.06%
	Metropistas	83.15	409.66	51.67	1.06%	254.55	2.23%
NTERSTATE -	Autopistas de PR	0.00	0.00	0.00	0.00%	0.00	0.00%
	Municipal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Federal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Subtotal	457.40	2,070.74	284.21	5.86%	1,286.69	11.29%
	PRHTA	799.93	2,818.67	497.05	10.24%	1,751.43	15.37%
	Metropistas	3.65	14.60	2.27	0.05%	9.07	0.08%
NHS NON-	Autopistas de PR	2.40	9.60	1.49	0.03%	5.97	0.05%
INTERSTATE	Municipal	13.40	46.84	8.33	0.17%	29.10	0.26%
	Federal	10.10	27.40	6.28	0.13%	17.03	0.15%
	Subtotal	829.48	2,917.11	515.41	10.62%	1,812.60	15.91%
	PRHTA	6,170.45	12,495.17	3,834.13	79.02%	7,764.11	68.14%
	Metropistas	0.00	0.00	0.00	0.00%	0.00	0.00%
NON NUC	Autopistas de PR	0.00	0.00	0.00	0.00%	0.00	0.00%
NON-NHS	Municipal	350.95	854.59	218.07	4.49%	531.02	4.66%
	Federal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Subtotal	6,521.40	13,349.76	4,052.19	83.52%	8,295.13	72.80%
	PRHTA	7,344.63	16,974.92	4,563.73	94.06%	10,547.69	92.57%
	Metropistas	86.80	424.26	53.93	1.11%	263.62	2.31%
TOTAL	Autopistas de PR	2.40	9.60	1.49	0.03%	5.97	0.05%
IOIAL	Municipal	364.35	901.43	226.39	4.67%	560.12	4.92%
	Federal	10.10	27.40	6.28	0.13%	17.03	0.15%
	Total	7,808.28	18,337.61	4,851.82	100.00%	11,394.42	100.00%

**Table 2:Bridge Inventory Summary** 

System	Manager	Number	Deck Area (Sq. Mts.)	% Number	% Area
	PRHTA	722	1,174,493	31%	53%
	Metropistas	111	325,204	5%	15%
NHS	Autopistas de PR	1	54,114	0%	2%
	Federal	0	0	0%	0%
	Subtotal	834	1,553,811	36%	70%
	PRHTA	1,478	645,722	63%	29%
	Metropistas	15	19,963	1%	1%
NON-NHS	Autopistas de PR	0	0	0%	0%
	Federal	8	782	0%	0%
	Subtotal	1,501	666,468	64%	30%
	PRHTA	2,200	1,820,215	94%	82%
	Metropistas	126	345,168	5%	16%
TOTAL	Autopistas de PR	1	54,114	0%	2%
	Federal	8	782	0%	0%
	Total	2,335	2,220,279	100%	100%

## **Project Selection and Cost Estimate**

The general procedure to identify project initiatives and estimating the year of expenditure (YOE) dollars for the projects included in the STIP can be summarized as follows:

- 1. Gather information from the 2028 TAMP, including targets, yearly bridge and pavement investment strategy, and unit costs.
- 2. Use the TAMP investment strategies to identify the recommended treatment lane miles and bridge deck area per year and treatment type.
- 3. Identify the treatment gaps on the corresponding TAMP year.
- 4. Identify road segments and bridges with unfulfilled treatment needs compatible to the identified gaps. This is performed using the Condition, Inventory, and Base Treatment Excel TAMP tools.
- 5. Compare those road segments and bridges with the projects recently finished, in progress, or programmed. Select those that are not already executed, in execution, or programmed. These become the potential project initiatives to be further evaluated.
- 6. Use engineering judgment to group data sections in segments needing similar treatments and with a total length adequate for construction. These will constitute the project initiatives.
- 7. Lists of initiatives are produced.
  - a. The pavement lists include an identification code, road number, kilometer segment, pavement surface type, lane miles, road system, preliminary treatment type, and a preliminary cost estimate based on TAMP unit costs and measured segments requiring treatment.
  - b. The bridge lists include an identification code, bridge number, deck area, road system, preliminary treatment type per bridge component (deck, superstructure, substructure), and a preliminary cost estimate based on TAMP unit costs and bridge deck area.

In general, the PRHTA tends to include several improvement types in their projects. Therefore, pavement projects may also include other features such as highway safety devices, signage, acceleration or deceleration lane improvements, shoulder improvements, and minor bridge preservation. To account for such potential additional features and current inflation, a buffer is applied to the initiatives' preliminary cost estimate. This is the construction cost that is included in the STIP.

In general, the PRHTA tends to include several improvement types in their projects. Therefore, pavement projects may also include other features such as highway safety devices, signage, acceleration or deceleration lane improvements, shoulder improvements, and minor bridge preservation. To account for such potential additional features and current inflation, a buffer is applied to the initiatives' preliminary cost estimate. This is the construction cost that is included in the STIP.

- 1. Priority was given to segments in the NHS. First priority was given to NHS-Interstate system to advance achieving the TAMP target of a maximum 5% lane miles in Poor condition and to get out of the current penalty as soon as possible. Second priority was given to the NHS Non-Interstate system. Non-NHS follows.
- 2. Another element considered in programming projects in the STIP is how ready is the project for obligation of FHWA funds.
  - a. Projects in final stage of design/permits are generally assigned to the closest year.
  - b. Projects starting or in early stages of design are generally assigned to the near to mid years.
  - c. Projects in procurement process for design are generally assigned to the mid to later years.
  - d. Projects in early planning process are generally assigned to the latest year.
- 3. Adjust the construction unit cost estimates from the TAMP to reflect observed increases in construction costs due to market fluctuations and the impacts of the pandemic and Hurricane Maria in the past years.
- 4. Bridge project selection aimed to reach TAMP targets for improvement in condition rating of bridges by incorporating Bridge rehabilitation and preservation projects in addition to Bridge Replacement projects. Project selection also considered on site conditions, complexity of the National Environmental Policy Act (NEPA) process compliance and Right of Way (ROW) considerations.
- 5. Priority was given to bridge projects with advanced design progress that were already included in previous STIP revisions.
- 6. Priority was also given to Critical Finding Bridges and all types of projects for bridges with Off-System classification to comply with Bridge Program Notice and Guidance for additional funding and allocation for Bridges beginning in FY22 through FY26.
- 7. Project readiness for FHWA funds obligation was also considered, advancing the projects in advanced design stages as follow:
  - a. First, projects in final stage of design/permits
  - b. Second, projects starting or in early stages of Design
  - c. Third, projects in procurement process for Design
  - d. Fourth, all other projects
- 8. As the STIP needs to be fiscally constrained, projects are programmed based on funding availability and the previously mentioned priorities.

The investment strategies are based upon the expectation that the accelerated inflation experienced after Mariá will normalize and not continue throughout the 10 years. If the assumptions about investment levels, inflation, asset deterioration rates, and future investment strategies change, the resulting asset conditions and cost estimate will also change.

### **Emergency Relief:**

The program (Section 5324) assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5311 No-Urbanized Area Formula Grants
- §5337 State of Good Repair Grants
- §5339 Bus and Bus Facilities Grants

### **URBANIZED AREA FORMULA GRANTS (SECTION 5307)**

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico UZA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations less than 200,000. The Puerto Rico UZA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverses commute projects, and, in this case, operating assistance for public transportation in urbanized area with a population of less than 200,000.

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

## Expanded eligibility for operating expenses for systems with 100 or fewer buses

BIL continues the eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. The special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 of fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

### Eligibility for Safety Certification Training

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

# ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the commonwealth share of the targeted populations and are now apportioned to the commonwealth for all areas fewer than 200,000 and large urbanized areas (over 200,000). The former New Freedom

program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former section 5310 -- public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

# STATE OF GOOD REPAIR GRANTS (SECTION 5337)

BIL continues with the program to maintain public transportation systems in a state of good repair. This program replaces the fixed Guideway modernization program (Section 5309).

Funding is limited to Fixed Guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicle (HOV) lanes.) Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan to receive funding. The new formula comprises: (1) the former Fixed Guideway modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

# BUS AND BUS FACILITIES FORMULA GRANTS (SECTION 5339)

The formula grant program is established under Section 5339, replaces the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

### LONG RANGE TRANSPORTATION PLAN CONSISTENCY

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the UZA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

## **REVISION TO THE TIP**

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIPs/STIP for FTA and FHWA project. A revision refers to a change to the TIPs/STIP that occurs as needed. A minor revision is an "administrative modification," while a major revision is an "amendment," as described below:

### **ADMINISTRATIVE MODIFICATION**

Administrative modifications are minor revisions to the TIPs/STIP. These types of revisions do not require solicitation of public comment or re-demonstration of financial constraint. However, the TIPs/STIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another

project, including the deferral of a project to a year that is outside of the four year TIPs/STIP. There are two types of administrative modifications, **pre-approved** and **expedited:** 

### **Pre-Approved Administrative Modifications**

To prevent TIPs/STIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIPs/STIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revisions could be considered as administrative modifications:

- a) The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- b) Federal funding for a project may be changed to local funding.
- c) The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect up to 30% of the project estimated cost, without exceeding the annual allocation of federal funds.
- d) Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIPs/STIP.
- e) In order to expedite project selection for implementation and ensure timely TIPs/STIP implementation, projects may be advanced from their programmed year if they are "ready-to-go."
- f) Projects may be deferred to a later year if they are not "ready-to-go" as originally programmed.
- g) A project phase may be deleted or deferred to a year that is outside of the four -year TIPs/STIP as long as another phase of the project remains in the TIPs/STIP and the project's scope is not affected.

- h) Changes may be made to projects that are included in the TIPs/STIP for illustrative purposes.
- i) A project's description may be revised or clarified as long as the project's scope is not affected.

Earmarks and discretionary funds are pre-approved administrative modifications.

### **Expedited Administrative Modifications**

Requests for expedited approval of administrative modifications are submitted directly to the PRMPO Policy Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIPs/STIP.

Expedited administrative modifications include the following:

- c+ Changing from replacement buses to expansion buses (and versa).
- d+ Changing the scope of a project to accommodate environmental impact" mitigation measures.
- e+ Changing the size of revenue rolling stock (e.g. vans, 30' buses) if the" changes results in a change in the total carrying capacity by **25 percent or"** less.
- f + Changing the quantity for the acquisition for revenue rolling stock that" exceeds 25 percent or less of the original quantity.

### **AMENDMENT**

In the Metropolitan Transportation Planning Final Rule an Amendment "means a revision to a long-range statewide or metropolitan transportation plan, TIPs, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIPs, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). The changes to projects those are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving "non-exempt" projects in nonattainment and

maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process."

If the amendment is required, it shall be processed through the PRMPO administrative processes with communication of the changes to the PRMPO policy board, PRDTPW and FHWA/FTA. An amendment requires public review and comment, redemonstration of fiscal constraint, and a conformity determination in air quality non-attainment and maintenance areas, as needed.

Within the context of current planning rules amendment guidelines, can be further categorized as minor or major.

Major amendment includes the following actions:

- a) Adding a project to the TIPs/STIP.
- b) Deleting a project from the TIPs/STIP, including deferring a project to a year that is outside of the four-year TIPs/STIP.
- c) Significantly modifying the design concept or design scope of a programmed project (e.g., changing the project scope). For projects programmed with FTA funds, a change in a project's scope is considered "major" if the change materially alters the objective or description of the project, or the size, type, or quantity of items. Examples include:
  - 1- Changing the size of revenue rolling stock (e.g. vans, 30' buses) if the change results in a change in the total carrying capacity by **more than 25 percent**.
  - 2- Changing the quantity for revenue rolling stock that are **more than 25 percent (plus)** of the original quantity.
  - 3- Revising the amount programmed for a project phase if it increases the estimated total project cost by **more than 30 percent.**

A major amendment to the TIP/STIP requires formal public notice and appropriate comment opportunity as provided in the PRMPO public involvement plan. Following appropriate consideration of public comments, a major amendment requires approval by the PRMPO policy board and must be submitted by PRDTPW to the PHWA and FTA.

# THE PRHTA FIVE YEARS PRIORITY CAPITAL IMPROVEMENT PROGRAM (CIP)

The PRHTA CIP is the basis for preparation of the STIP and TIP's for FHWA federal-aid-projects. Highways and Transportation projects using FHWA funds are also included in the Five-Year CIP, updated no less than once a year. This Program is based on the Agency budget that is financed by revenues from gasoline and diesel taxes, vehicles registration fees, toll road collection, the federal funds apportionment's (FHWA/FTA), and interim financing and bonds issues.

As a medium range plan the CIP is consistent with the twenty-year master plan prepared by the Puerto Rico Planning Board for the San Juan Metropolitan Region (SJMR). It also considers the metropolitan area transportation studies, the Statewide Transportation Study results and recommendations. Highway projects priorities are based on the following factors:

- Support of public policy regarding land use and development, as established in long and medium range plans
- Improving condition and level of service of existing facilities
- Presence in the master plan
- Projects requested by citizens, legislators, agencies and elected local officials
- Provision of new and improved access to Industrial Parks, Ports, Airports and other points of agricultural, tourism, or commercial importance activities
- Traffic analysis and projections
- Cost benefits analysis of competing projects
- Availability of funds
- Coordination with federal agencies

During the year, the CIP is subjected to continued analysis and changes resulting from project delays in design, increases or decreases in project cost estimates, and other related information. The CIP is updated at least once a year, to reflect changes in bidding dates, project cost, scope of works, and project termini, among other elements.

In compliance with Law Number 74 of the year 1965, the HTA prepares a Capital Improvement Program (CIP), in which all highway and transportation projects, both federal (FHWA) funded and non-federal funded projects, are program for a five year period. The highway and transportation projects that appeared in the CIP are consistent with the TIP and STIP, which in turn are based on the projects recommended on the Regional (UZAS) and the Metropolitan Long Range Transportation Plans.

The CIP is included in the Four Year Investment Program (PICA which stands for Programa de Inversiones de Cuatro Años) prepared by the Puerto Rico Planning Board.

The Program Office of the HTA evaluates the highway project petitions based on the following criteria:

- Support of the public policy regarding land use and development, as establish in the Islandwide Long Range Transportation Plans
- Improving condition and level of service of existing facilities
- Presence in the Islandwide, Metropolitan or Regional Long Range Transportation Plans
- Provision of new and improved access to industrial parks, ports, airports, and other activities such as: agricultural, tourism, or commercial centers
- Traffic analysis projections
- Availability of funds
- Cost benefits analysis of competing projects
- Coordination with federal agencies

This criteria will allow for a thorough transportation planning process and compliance with local and federal laws and regulations.

The Puerto Rico Highway and Transportation Authority (PRHTA) is submitting the Statewide Transportation Improvement Program (STTP) for the FY 2023-2026, Amendment 2 to the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) for their joint consideration and approval. The PRHTA certify that the transportation planning process is being carried out in accordance with all applicable requirements of:

- (I) 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-I) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101 (b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (5) 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) In States containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) 23 U.S.C. 324, regarding the prohibition of discrimination based on gender; and
- (I0) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

This STIP includes projects for the SJTMA, which is considered an attainment area for air quality standard for particulate matter. The MPO Policy Board Committees approved the area's TIPs with the understanding that the plan complies with Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d).

Eng. Eileen M. Vélez Vega

Secretary of Department of Transportation and Public Works

## Federal Transit Administration (FTA)

## Summary of Total Federal Estimated Projects Costs

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307		\$ 194,723,502	\$ 55,994,648	\$ 55,743,730	\$ 306,461,880
Section 5310		\$ 13,632,877	\$ 2,295,708	\$ 449,542.00	\$ 16,378,127
Section 5311		\$ 70,849,533	\$ 9,282,174	\$ 2,834,011	\$ 82,965,718
Section 5311 RTAP		\$ 109,983.00	\$ -		\$ 109,983.00
Section 5329		\$ 598,637.00	\$ -	\$ -	\$ 598,637.00
Section 5337		\$ 33,191,977	\$ 11,100,000	\$ 11,100,000.00	\$ 55,391,977
Section 5339		\$ 15,876,962	\$ 4,164,485	\$ 3,728,430.00	\$ 23,769,877
Total	\$ -	\$ 328,983,471	\$ 82,837,015	\$ 73,855,713	\$ 485,676,199

II. FTA federal assistance is distributed as follow:(carryover projects are included ):

## A. San Juan Urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307		\$ 130,477,956	\$ 37,035,725	\$ 35,702,631	\$ 203,216,312
Section 5310		\$ 3,563,501	\$ 290,484	\$ 217,876	\$ 4,071,861
Section 5329		\$ 598,637	\$ -	\$ -	\$ 598,637
Section 5337		\$ 33,191,977	\$ 11,100,000	\$ 11,100,000	\$ 55,391,977
Section 5339		\$ 8,777,886	\$ 2,764,485	\$ 3,019,080	\$ 14,561,451
Total		\$ 176,609,957	\$ 51,190,694	\$ 50,039,587	\$ 277,840,238

## SAN JUAN URBANIZED AREA APPORTIONMENT

SECTION 5307 AND 5340 URBANIZED AREA							
FY 2020 Apportionment	\$4,493,093.00						
FY 2021 Apportionment	\$27,608,663.00						
FY 2022 Apportionment	\$36,645,760.00						
FY 2023 Apportionment	\$36,967,660.00						
FY 2024 Apportionment	\$27,013,461.00						
Total Funds Available	\$132,728,637.00						

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM						
FY 2022 Apportionment	\$3,563,501.00					
FY 2023 Apportionment	\$3,547,731.00					
FY 2024 Apportionment	\$3,501,663.00					
Total Funds Available \$10,612,895.						

SECTION 5329 STATE SAFETY OVERSIGHT PROGRAM								
FY 2022 Apportionment	\$598,637.00							
FY 2023 Apportionment	\$615,673.00							
FY 2024 Apportionment	\$621,172.00							
Total Funds Available	\$1,835,482.00							

SECTION 5337 HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR								
FY 2022 Apportionment	\$10,950,367.00							
FY 2023 Apportionment	\$11,101,170.00							
FY 2024 Apportionment	\$11,292,905.00							
Total Funds Available	\$33,344,442.00							

SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS									
FY 2021 Apportionment	\$2,544,035.00								
FY 2022 Apportionment	\$2,680,331.00								
FY 2023 Apportionment	\$2,767,456.00								
FY 2024 Apportionment	\$1,797,130.00								
Total Funds Available	\$9,788,952.00								

## A. Aguadilla Urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307	\$ -	\$ 5,061,433.00	\$ 127,343.00	\$ 712,516.00	\$ 5,901,292.00
Section 5310	\$ -	\$ 1,516,097.00	\$ 249,521.00	\$ 183,562.00	\$ 1,949,180.00
Section 5339	\$ -	\$ 346,026.00	\$ -	\$ -	\$ 346,026.00
Total		\$ 6,923,556.00	\$ 376,864.00	\$ 896,078.00	\$ 8,196,498.00

II. FTA federal assistance is distributed as follow (carryover projects are included):

## AGUADILLA URBANIZED AREA APPORTIONMENT

SECTION 5307 AND 5340 URBA	ANIZED AREA
FY 2019 Apportionment	\$2,200,111.00
FY 2020 Apportionment	\$2,641,752.00
FY 2021 Apportionment	\$2,633,761.00
FY 2022 Apportionment	\$3,394,008.00
FY 2023 Apportionment	\$3,493,753.00
FY 2024 Apportionment	\$2,015,419.00
Total Funds Available	\$16,378,804.00

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM									
FY 2022 Apportionment	\$531,981.00								
FY 2023 Apportionment	\$527,435.00								
FY 2024 Apportionment	\$472,848.00								
Total Funds Available	\$1,532,264.00								

SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS									
FY 2021 Apportionment	\$67,551.00								
FY 2022 Apportionment	\$264,884.00								
FY 2023 Apportionment	\$275,555.00								
FY 2024 Apportionment	\$143,295.00								
Total Funds Available	\$751,285.00								

## A. Urbanized Areas Under 200,000 in Population (UZA)

I. The Federal cost for projects, for FTA programs, are as follows:

II. FTA federal assistance is distributed as follow (carryover projects are included):

## URBANIZED AREAS UNDER 200,000 POPULATION APPORTIONMENT

SECTION 5307 AND 5340 URBANIZED AREA								
FY 2022 Apportionment	\$18,795,451.00							
FY 2023 Apportionment	\$22,485,223.00							
FY 2024 Apportionment	\$19,093,244.00							
Total Funds Available	\$60,373,918.00							

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307		\$ 59,184,113.00	\$ 18,831,580.10	\$ 19,328,583.00	\$ 97,344,276.10
Section 5310		\$ 8,038,681.00	\$ 1,248,727.00	\$ 5,967.00	\$ 9,293,375.00
Section 5339		\$ 5,674,257.00	\$ 1,400,000.00	\$ 709,350.00	\$ 7,783,607.00
Total	\$ -	\$ 72,897,051.00	\$ 21,480,307.10	\$ 20,043,900.00	\$ 114,421,258.10

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND									
INDIVIDUALS WITH DISABILITIES PROGRAM									
FY 2022 Apportionment	\$2,842,455.00								
FY 2023 Apportionment	\$2,862,184.00								
FY 2024 Apportionment	\$2,857,501.00								
Total Funds Available	\$8,562,140.00								

SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS									
FY 2021 Apportionment	\$1,627,220.00								
FY 2022 Apportionment	\$1,586,423.00								
FY 2023 Apportionment	\$1,634,453.00								
FY 2024 Apportionment	\$1,347,222.00								
Total Funds Available	\$6,195,318.00								

## A. Non-urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5311	\$ -	\$ 70,849,533.00	\$ 9,282,174.00	\$ 2,834,011.00	\$ 82,965,718.00
Section 5311 RTAP	\$ -	\$ 109,983.00	\$ -	\$ -	\$ 109,983.00
Section 5310	\$ 143,111.00	\$ 540,365.00	\$ 372,581.00	\$ 42,137.00	\$ 1,098,194.00
Total	\$ 143,111.00	\$ 71,499,881.00	\$ 9,654,755.00	\$ 2,876,148.00	\$ 84,173,895.00

II. FTA federal assistance is distributed as follow (carryover projects are included):

## NON-URBANIZED AREA

SECTION 5311 URBANIZED AREA										
FY 2019 Apportionment	\$16,631,377.00									
FY 2020 Apportionment	\$17,033,726.00									
FY 2021 Apportionment	\$16,497,645.00									
FY 2022 Apportionment	\$1,922,971.00									
FY 2023 Apportionment	\$2,834,011.00									
FY 2024 Apportionment	\$3,749,950.00									
Total Funds Available	\$58,669,680.00									

SECTION 5311-RTAP URBAN	VIZED AREA
FY 2022 Apportionment	\$109,983.00
FY 2023 Apportionment	\$110,910.00
FY 2024 Apportionment	\$125,126.00
Total Funds Available	\$346,019.00

SECTION 5310 DS URBA	ANIZED AREA
FY 2022 Apportionment	\$223,946.00
FY 2023 Apportionment	\$339,741.00
FY 2024 Apportionment	\$538,093.00
Total Funds Available	\$1,101,780.00

# San Juan Urbanized Area

# Government of Puerto Rico Puerto Rico Department of Transportation and Public Works Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

# FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA) (UA > 1,000,000 in Population)





# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

Num.	Description	Grantee	Year	Ш		Annual Ele			Total Estimated	Source of Local	Remarks
vuiii.	Description	Grantee	Teal		2023	2024	2025	2026	Cost	Funds	Remarks
				F		144,000			144,000		0 5 1 57 2047
1	Improvement to Trolley Maintenance Garage, Phase II	Bayamón	2017	S		-			-	Toll Credit	Carryover Funds FY 2017
				Т		144,000			144,000		TRAMS App # 2008-2024-3
				F				1,420,000	1,420,000		
2	Improvement to Trolley Maintenance Garage, Phase II-	Bayamón	2017	S				-	-	Toll Credit	Carryover Funds FY 2017
	В	.,.		Ť				1,420,000	1,420,000		
				F		500,000		4,959,942	5,459,942		
3	Pedestrian and bicycle connection in Santa Cruz	Bayamón	2023	S		300,000		1,555,512		Toll Credit	TRAMS App# 2008-2024-1
•	Sector	Dayamon	2025	T		500,000		4,959,942	5,459,942	Ton Crean	710 WHO 7 (PP) 2000 202 1 1
				F		96,500		1,555,512	96,500		
4	Operating Assistance for ADA Paratransit Program	Bayamón	2023	S		30,300			30,300	Toll Credit	
7	operating Assistance for ADA Faratransic Frogram	bayamon	2023	T		96,500			96,500	Ton Create	
				F		100,000			100,000		
5	Droventive Maintenance for Vehicles	Dayanaka	2023	S		100,000		-	100,000	Toll Credit	TDAME Ann # 2009 2024 2
3	Preventive Maintenance for Vehicles	Bayamón	2023	5 T		100,000		<del>                                     </del>	100,000	ron credit	TRAMS App # 2008-2024-2
				F		5,000		-	5,000		
6	Preventive Maintenance for Transit Vehicles and	D	2022	S		5,000			5,000	Toll Credit	TDAMS A # 2000 2024 2
ь	Maintenance for Shelters and Terminals	Bayamón	2023			5.000				Toll Credit	TRAMS App # 2008-2024-2
				Т		5,000			5,000		
				F		55,000			55,000		
7	Real Time Mobile Application	Bayamón	2024	S						Toll Credit	
				Т		55,000			55,000		
				F		273,000			273,000		
8	Five (5) Bus Shelter Replacement for Existing Route	Bayamón	2024	S						Toll Credit	
	, , , , , , , , , , , , , , , , , , ,			T		273,000			273,000		
				F		245,000			245,000		
9	Eigth (8) Bus Shelters Reconstruction for New Route	Bayamón	2024	S		243,000		-	243,000	Toll Credit	
9	Eight (a) bus sherters reconstruction for New Route	Dayamon	2024	3 T		217.000				Ton Credit	
						245,000			245,000		
	Additional Funds for Renovation and Development for			F		2,800,000			2,800,000		
10	the Francisco Pereira Transportation Terminal	Caguas	2022	S						Toll Credit	TRAMS-PR-2024-007
	the Transisco Ferena Transportation Terminal			Т		2,800,000			2,800,000		
	A THE LEADING COOR SLIP CO.			F		263,550			263,550		
11	Acquisition and Installation of 30 Bus Shelters for the	Caguas	2023	S					· · · · · · · · · · · · · · · · · · ·	Toll Credit	
	Trolleys Routes	ŭ		Т		263,550			263,550		
				F		6,200			6,200		
12	Acquisition and Installation of 18 Security Cameras	Caguas	2023	S		, ,			-	Toll Credit	TRAMS App # 2417-2023-2
	.,,			T		6,200			6,200		
				F		83,775			83,775		
13	Acquisition of (20) Tablets and (5) Keyboards for	Caguas	2023	S		33,.73			33,773	Toll Credit	TRAMS App # 2417-2023-2
13	Public Transportation System	Caguas	2023	T		83,775			83,775	Ton Credit	1 MIVIS MPP # 2417-2023-2
				F		4.250		-	4.250		
14	Acquisition and Instalaltion of 17 GPS for Fixed Route	Caguas	2023	S		4,250			4,250	Toll Credit	TRAMS Ann # 2417-2022-2
14	Vehicles.	Caguas	2023	T		4,250			4,250	Ton Credit	edit TRAMS App # 2417-2023-2
			1	F		414,111		t	414,111		
	Study and Design Cycle Route PR-196, PR-156 and	C	2023	S		717,111			717,111	Toll Credit	TPAMS App # 2417-2022-2
15	Avenue Regimiento 295 Infantería	Caguas								Toll Credit TRAMS App # 2417-2023-2	

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026 AMENDMENT #2

Num.	Description	Grantee	Year			Annual E	lement		Total Estimated	Source of Local	Remarks
Num.	Description	Grantee	rear		2023	2024	2025	2026	Cost	Funds	Remarks
	Study and Design Cycle Boute Avenue Degetor			F		414,111			414,111		
16	Study and Design Cycle Route Avenue Degetau,	Caguas	2023	S						Toll Credit	TRAMS App # 2417-2023-2
	Avenue Luis Muñoz Marín (PR-32) and PR-183			Т		414,111			414,111	1	
	Study and Design Cycle Route Avenue José Mercado			F		414,111			414,111		
17	(PR-33), Avenue Rafael Cordero (PR-768) and PR-189	Caguas	2023	S		,			,	Toll Credit	TRAMS App # 2417-2023-2
	(Intersection with PR-1)	· ·		Т		414,111			414,111	1	
				F		7,962			7,962		
18	Acquisition of 30 Bycicle Racks in the Bus Shelters on	Caguas	2024	s		,				Toll Credit	
	the Fixed Routes			T		7,962			7,962		
	Study and Design of Cyclist Corridor in the			F		149,000			149,000		
19	Trovadores, Napoleón and parque Central Avenue,	Caguas	2024	S		,			,	Toll Credit	
13	in the Municipality of Caguas	cuguus		Ť		149,000			149,000	Tom create	
	, , <u>,</u>			F		143,000	741.890		741,890		
20	Bus Shelter for SITUR Route	PRHTA	2022	S			741,030		-	Toll Credit	
_0	Municipality of Canóvanas	TMITE	2022	T			741,890		741,890	7011 CICUIT	
			1	F		76,200	741,890		152,400	<del>                                     </del>	
21	Preventive Maintenance for the Fixed Route	PRHTA	2022	S		/6,200	/6,200		152,400	Toll Credit	
21	Transit Fleet of Municipality of Canóvanas	PRITA	2022	<u>Т</u>		76 200	76,200		152.400	Toll Credit	
				_		76,200	76,200				
	Acquisition of one (1) Administrative Vehicles for the		2022	F		40,000			40,000	- " o ":	
22	Transportation System	PRHTA	2023	S						Toll Credit	
	Municipality of Canóvanas			Т		40,000			40,000		
				F		3,000			3,000		Remaining Balance from FY 2023 TRAMS App # 2038-2023-1
23	Drugs and Alcohol Test	Carolina	2020	S			-		-	Toll Credit	
				Т		3,000	-		3,000		TRAINS APP # 2030-2023-1
				F			3,000		3,000		
24	Drivers and Physical Examination	Carolina	2020	S			-		-	Toll Credit	Remaining Balance from FY 2023
	,			T			3.000		3,000	1	TRAMS App # 2038-2023-1
				F			16.000		16,000		
25	Employee Education Training	Carolina	2020	S			10,000		-	Toll Credit	Remaining Balance from FY 2023
23	Employee Education Training	Caronna	2020	T			16,000		16,000	Toll credit	TRAMS App # 2038-2023-1
				F		149,000	10,000		149,000		
26	Control time on the New York ADA Devetors it Consider	Constitute	2020			149,000				T-II Condite	Carryover Funds FY 2020-2022
26	Contracting on the Non-fixed ADA Paratransit Services	Carolina	2020	S					-	Toll Credit	TRAMS App # 2038-2023-1
				Т		149,000			149,000		
	Design Transit Buses Yard, Staff Office and Driver Rest			F		389,605			389,605		Carryover Funds FY 2020
27	Area	Carolina	2020	S		-			-	Toll Credit	TRAMS App #2038-2023-1
	71100			T		389,605			389,605		110 till 5 tipp #2000 2020 1
	Construction of Tourit Burney Vand Stoff Office and			F			700,000		700,000		
28	Construction of Transit Buses Yard, Staff Office and	Carolina	2020	S			-		-	Toll Credit	Carryover Funds FY 2020
	Driver Rest Area		I	Т			700,000		700,000	1	
				F			76,418		76,418		
29	Design Rehab of Sidewalks/ Access Around the Bus	Carolina	2020	S			. 1,110		-	Toll Credit	Carryover Funds FY2020
	Shelter	Caronna	2020	T			76,418		76,418	7011 CICUIT	
			1	F			618,288		618,288	<b> </b>	
20	Construction/ Rehab of Sidewalks/ Access Around	Constinue	2020				618,288			Tall Condit	Community From the FV2022
30	the Bus Shelter	Carolina	2020	S			-		-	Toll Credit	dit Carryover Funds FY2020
				Т			618,288		618,288	3	

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026 AMENDMENT #2

<b>N</b> 1	Description	C	W			Annual E	lement		Total Estimated	Source of Local	Daniela.
Num.	Description	Grantee	Year		2023	2024	2025	2026	Cost	Funds	Remarks
				F		343,592	-		343,592		Carryover Funds FY2020
31	Preventive Maintenance	Carolina	2020	S		-	-		-	Toll Credit	TRAMS App# #2038-2023-1
				Т		343,592	-		343,592		TRAIVIS APP# #2056-2025-1
	Intelligent Transportation System Monthly Dayment			F			55,400	27,700	83,100		
32	Intelligent Transportation System - Monthly Payment Support	Carolina	2020	S			-	-	-	Toll Credit	Carryover Funds FY2020
	заррогі			Т			55,400	27,700	83,100		
				F			47,680	23,840	71,520		
33	Security Cameras Monthly Payment Support	Carolina	2020	S					-	Toll Credit	Carryover Funds FY2020
				Т		-	47,680	23,840	71,520		
				F		1,353,177			1,353,177		
34	Acquisition of nine (9) transit buses to replace units	Carolina	2022	S		-			-	Toll Credit	TRAMS App #2038-2023-1
	that exceeded its useful life			Т		1,353,177			1,353,177	1	Carryover Funds FY 2022
				F		, , ,	1,415,928		1,415,928		
35	Acquisition of three (3) transit buses to replace units	Carolina	2022	S			, , ,		-	Toll Credit	Carryover Funds 2019
	that exceeded its useful life			T			1,415,928		1,415,928	1	
	A			F		204,000			204,000		
36	Acquisition of two (2) paratransit buses to replace	Carolina	2022	S		-			-	Toll Credit	
	units that exceeded its useful life			Т		204,000			204,000	1	
				F		42,839			42,839		
37	Acquisition of one (1) new support vehicle to replace	Carolina	2022	S		-			-	Toll Credit	Carryover funds FY 2022
	units that exceeded its useful life			T		42,839			42,839		TRAMS App# 2038-2023-1
				F		142,875			142,875		
	Acquisition and installation of security equipment			S		142,075			142,075	1	
38	(GPS/AVL, APC, Cameras, DVD, and Licenses) for 15	Carolina	2023							Toll Credit	Carryover Funds 2019
	new Transit Buses			Т		142,875			142,875		
				F			114,300		114,300		
	Acquisition and installation of security equipment:			S			-		-	1 1	
39	(GPS/AVL, APC, Cameras, DVD, and Licenses) for 12 New	Carolina	2023							Toll Credit	
	Transit Buses to replace units that exceeded its useful life.			T			114,300		114,300		
				F					20.100		
	Acquisition and installation of security equipment:			r		38,100			38,100		
40	(GPS/AVL, APC, Cameras, DVD, and Licenses) for 4 New Transit Buses for additional new route Terminal Iturregui-	Carolina	2023	S					-	Toll Credit	
	Plaza Escorial and Terminal Iturregui-Vistamar Marina.			Т		38,100			38,100		
	Plaza Escollar and Terminal Ituri egui-vistamai ivianna.					, and the second			38,100		
	Acquisition and installation of security equipment			F		19,050			19,050		
41	(GPS/AVL, APC, Cameras, DVD, and Licenses) for two	Carolina	2022	S		-			-	Toll Credit	Carryover Funds FY 2022
	<ol><li>(2) new Paratransit Buses.</li></ol>			Т		19,050			19,050		
	Improvement enhancements for Bus Stops (Waste			F			518,000		518,000		
42	Receptacle)	Carolina	2022	S			-		-	Toll Credit	Carryover Funds FY 2022
	neceptacie)			T			518,000		518,000		
	Design - Construction/Rehab Sidewalks/ Access			F			16,204		16,204		
43	Around the Bus Shelter	Carolina	2023	S					-	Toll Credit	
	Alound the bus shelter			T			16,204		16,204		
	Inspection - Construction / Rehab of Sidewalks /			F			10,311		10,311		
44	Access Around the Bus Shelter	Carolina	2023	S					-	Toll Credit	
	Access Around the bus Sheller			Т			10,311		10,311	<u> </u>	
	Supervision - Construction/Rehab Sidewalks/ Access			F			4,419		4,419		
45	Around the Bus Shelter	Carolina	2023	S					-	Toll Credit	
	Around the bus Shelter			Т			4,419		4,419	1	

# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

					Annual Element T			Total Estimated	Source of Local		
Num.	Description	Grantee	Year		2023	2024	2025	2026	Cost	Funds	Remarks
	0 1 1 10 1 10 1 1 1 1 1 1 1 1 1 1 1 1 1			F			147,307		147,307		
46	Construction/Rehab Sidewalks/ Access Around the	Carolina	2023	S					-	Toll Credit	
	Bus Shelter			Т			147,307		147,307		
	A soundable of Clause for CITDAC			F		146,300			146,300		
47	Acquisition of Signs for SITRAC Bus Stops and Routes	Carolina	2024	S					-	Toll Credit	
	Bus Stops and Routes			Т		146,300	-		146,300		
				F		68,985	68,985		137,970		
48	Interior Cleaning of Buses	Carolina	2024	S					-	Toll Credit	
				Т		68,985	68,985		137,970		
				F		197,303			197,303		
49	Acquisition of two (2) New Vehicles for Paratransit	PRHTA	2024	S		,			-	Toll Credit	
	Service-Municipality of Cataño			Т		197,303			197,303		
				F		3,200			3,200		
50	Acquisition and Installation of Support Equipment	PRHTA	2024	S			i		-	Toll Credit	
	for Vehicles-Municipality of Cataño			Т		3,200	İ		3,200		
				F		392			392		
51	Drug and Alcohol Testing-Municipality of Cataño	PRHTA	2024	S					-	Toll Credit	
				Т		392			392		
	Acquisition and Installation of 96 Bus Stops Sign for			F		50,400			50,400		
52	Fixed Route-Municipality of Cataño	PRHTA	2024	S					-	Toll Credit	
	Fixed Route-Municipality of Catallo			T		50,400			50,400		
	Acquisition of two (2) 32 feet Minibuses of 24			F			540,000		540,000		Carryover Funds FY 2020
53	passengers for the Replacement of two (2)30 feet	Cayey	2020	S					-	Toll Credits	TRAMS App #5584-2022-1
	Minibuses			T			540,000		540,000		11/2/1/15 App #5504 2022 1
	Design of Pedestrian bridge form Main Terminal to			F			150,000		150,000		
54	Turabo University	Cayey	2020	S						Toll Credit	
	rarabo omversity			Т			150,000		150,000		
	Acquisition of one (1) Support Vehicle for the			F		49,103			49,103		
55	Transportation System	Cayey	2024	S		-			-	Toll Credit	
				T		49,103			49,103		
				F		37,079			37,079		
56	Acquisition of Electronic Equipment and Software	Cayey	2024	S						Toll Credit	
	for Vehicles of the Fixed Route			Т		37,079			37,079		
	Acquisition of Electronic Equipment and Software			F		21,188			21,188		
57	for vehicles of ADA Complementary Paratransit	Cavov	2024	S		21,100			21,100	Toll Credit	
37	Service.	Cayey	2024	T		21,188			21,188	Ton Credit	
	Jeivice.			-							
	Acquisition of Security Surveillance Equipment for			F		17,250	-	-	17,250		
58	the FTA Terminal Facility System.	Cayey	2024	S		<b> </b>			-	Toll Credit	
	and the terminal facility system.			Т		17,250			17,250		
			Ì	F		57,500	i		57,500		
59	Software Development and Purchase of Real Time	Cayey	2024	S		-			-	Toll Credit	
	Mobile Application for the Transportation System			Т		57,500			57,500		
	Software Development and Purchase of a Daily Driver			F		25,000			25,000		
60	Record and Maintenance Report Application for Fixed	Cayey	2024	S		-1	i		-	Toll Credit	
	Route Services Transportation	• •		Т		25,000			25,000		

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026 AMENDMENT #2

N1	Description.	Constant	W			Annual E	lement		Total Estimated	Source of Local	Danisalla
Num.	Description	Grantee	Year		2023	2024	2025	2026	Cost	Funds	Remarks
	Software Development and Purchase for Pickup and			F		35,000			35,000		
61	Scheduling Mobile Application for ADA Complementary	Cayey	2024	S					-	Toll Credit	
	and Paratransit Service Transportation			Т		35,000			35,000		
				F		6,145			6,145		
62	Operational Assistance ADA-Paratransit Services	Cayey	2024	S						Toll Credit	
	ADA-Paratransit Services			Т		6,145			6,145		
				F		100,000			100,000		Scope included in UPWP 2024-2023
63	Complete Street Study	Cayey	2024	S						Toll Credit	Amendment #1
				Т		100,000			100,000		
				F		50,000			50,000		
64	Acquisition of Support Vehicle for the Transit System	Cidra	2018	S						Toll Credit	TRAMS- PR-2024-009
				T		50,000	26 240		50,000		
65	Preventive Maintenance For three (3) New Vehicles	Cidra	2023	S			26,310		26,310	Toll Credit	
03	rieventive Maintenance For three (3) New Vehicles	Ciura	2023	T			26,310		26,310	Toll Credit	
				F		3,833	20,310		3,833		
66	Adquisition of Equipment - Radio- Passenger Counter	Cidra	2023	S		-			3,033	Toll Credit	
	and Monitors			Т		3,833			3,833		
				F		160,000	80,000	80,000	320,000		
67	Preventive Maintenance Public Terminal	Cidra	2023	S		-				Toll Credit	Appl #5654-2023-4
				Т		160,000	80,000	80,000	320,000		PP
			•	F		270,320			270,320		
68	Acquisition of Replacement Trolley	Cidra	2024	S		270,020			270,020	Toll Credit	
	.,			Т		270,320			270,320	Toll Credit	
				F		45,000			45,000		
69	Preventive Maintenance for Trolley	Cidra	2024	S						Toll Credit	Carryover Funds 2022
				Τ		45,000			45,000		
	Acquisition and Installation of three (3) Bus Shelters			F		38,676			38,676		
70	and Signage	PRHTA	2018	S		-			-	Toll Credit	Carryover Funds 2022
	Municipality of Corozal			T		38,676			38,676		
	Design for Construction of Sidewalks along Shelter			F				302,213	302,213		
71	and Stops; Eldery Center, City Hall & Dos Bocas.	PRHTA	2018	S					-	Toll Credit	Carryover Funds 2022
	Municipality of Corozal			Т				302,213	302,213		
				F		4,644	6,966		11,610		
	Acquisition and Installation of Radio Communication			S		.,	2,222				
72	Units for seven (7) Vehicles and Monthly Fees.	PRHTA	2022	Ť						Toll Credits	
	Municipality of Corozal			Т		4,644	6,966		11,610		
				F		298	445		743		
73	Acquisition of GPS Systems for seven (7) Vehicles	PRHTA	2022	S						Toll Credit	
	Municipality of Corozal			Т		298	445		743		
	Acquisition of seven (7) passenger counters for			F		24,714	37,000		61,714		
74	vehicles, software, and hardware	PRHTA	2022	S		,,,,,	2.,300		-	Toll Credit	
/-+	Municipality of Corozal	FINITA	2022	T		24,714	37,000		61,714	Ton Credit	
	Preventive Maintenance -Fixed Route and ADA		<del>                                     </del>	F		60,000	91,850		151,850		
75	Paratransit Service Vehicles	PRHTA	2023	S		00,000	31,030		131,830	Toll Credit	
, ,	Municipality of Corozal	TMILE	2025	Ť		60,000	91,850		151,850	. on creat	
	Widincipality of Colozal					55,500	51,000		151,650		

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026 AMENDMENT #2

Niver	Description	Cuantas	Veer		Annual Element			Total Estimated	Source of Local	Remarks	
Num.	Description	Grantee	Year		2023	2024	2025	2026	Cost	Funds	Remarks
	Rehabilitation of the Public Vehicles			F			582,325		582,325		
76	Terminal- José Taboa Ramírez	PRHTA	2023	S						Toll Credit	
	Municipality of Corozal			Т			582,325		582,325		
	Development of the Data Program for Transit			F		20,815			20,815		
77	System	PRHTA	2024	S						Toll Credit	
	Municipality of Corozal			Т		20,815			20,815		
	Provision of Paratransit Services in Accordance with			F		231,592	81,610	82,479	395,681		Carryover Funds FY2022
78	ADA Regulations	Dorado	2020	S		-	-		-	Toll Credit	TrAMS App #1970-2021-2
	ADA Regulations			Т		231,592	81,610	82,479	395,681		11AW3 App #1970-2021-2
				F				130,000	130,000		
79	Complete Street Project for Méndez Vigo West	Dorado	2020	S				-	-	Toll Credit	
	Avenue, Design Phase			Т				130,000	130,000		
				F							
80	Complete Street Project for Méndez Vigo West	Dorado	2020	S						Toll Credit	FY 2027 (\$1,000,000)
00	Avenue, Construction Phase	50.000	2020	T						ron create	1 1 2027 (\$2,000,000)
				F		15,549			15,549		
81	Acquisition and Installation of Radio Communication	Dorado	2022	S		13,343			13,343	Toll Credit	Carryover Funds FY2022
01	Units for two (2) Vehicles and License Fees.	Dorado	2022	T		15,549			15,549	Toll credit	TrAMS App #1970-2021-2
				F		298			298		
82	Acquisition of two (2) Vehicle GPS Tracking Systems	Dorado	2022	S		230			-	Toll Credit	Carryover Funds FY2022
02	Acquisition of two (2) vehicle Gr3 Hacking Systems	Dorado	2022	T		298			298	Toll Credit	TRAMS App.#1970-2021-2
				F		77.973	47.844		125,817		
83	Preventive Maintenance-Fixed Route and Paratransit	Dorado	2023	S		11,313	47,044		123,617	Toll Credit	TRAMS App.#1970-2021-2 (\$25,817)
65	Service Vehicles	Dorado	2023	T		77,973	47,844		125,817	Toll Credit	TRAINIS APP.#1970-2021-2 (323,817)
				F			47,844				
	Acquisition and Installation of Bus Shelters and		2022	S		62,755			62,755	- 11 O 111	TD 1145 4 # 4070 0000 4
84	Signage	Dorado	2023			60 755			50.755	Toll Credit	TRAMS App# 1970-2023-1
				Т		62,755			62,755		
				F		359,954			359,954		
85	Acquisition of two (2) fixed route vehicles	Dorado	2023	S						Toll Credit	TAMS App # 1970-2021-2
				Т		359,954			359,954		
	Acquisition of Two (2) Vehicles			F		327,515			327,515		
86	Paratransit Services	Dorado	2024	S		ļ				Toll Credit	
				Т		327,515			327,515		
	Development of the Data Program for Municipal			F		20,815			20,815		
87	Transportation System	Dorado	2024	S						Toll Credit	
				Т		20,815			20,815		
	Preliminary Design for Complete Streets in Ponce de			F		1,600,000			1,600,000		
88	Leon Ave.	PRHTA/DTPW	2023	S					-	Toll Credit	Carryover Funds FY2023
				Т		1,600,000			1,600,000		
	Rebuilt and Renovation of Terminal's Roof and			F		3,000,000	3,000,000		6,000,000		Carryover Funds FY2022
89	Terminal Administrative Offices by stages	Guaynabo	2022	S	-	-	-		-	Toll Credit	TRAMS Appl # 1905-2023-2
				Т		3,000,000	3,000,000		6,000,000		· · · · · · · · · · · · · · · · · · ·
				F		93,726			93,726		
90	Operational Assistance for ADA Paratransit Program	Guaynabo	2023	S		-			-	Toll Credit TRAMS Appl #1905-2024-1	TRAMS Appl #1905-2024-1
				T		93,726			93,726		

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026 AMENDMENT #2

	- · · ·	Provincian Control You Annual Element To		Total Estimated	Source of Local	cal Remarks					
Num.	Description	Grantee	Year		2023	2024	2025	2026	Cost	Funds	Remarks
				F		333,239			333,239		
91	Preventive Maintenance of Transportation Fleet	Guaynabo	2023	S		-			-	Toll Credit	TRAMS Appl #1905-2024-1
-		,		T		333,239			333,239		. ,,
				F		2,000,000			2,000,000		5307-\$1.3 M
92	Replacement of four (4) 35' Buses	Guaynabo	2023	S		2,000,000			2,000,000	Toll Credit	5339-700 K
32	Replacement of four (4) 55 Buses	Guaynabo	2023	T		2,000,000			2,000,000	Ton credit	TRAMS Appl #1905-2024-1
				F		22,132			22,132		11/A(VIS Appl #1505 2024 1
93	Descend Cofety Favinment for Drivers	Cusumaha	2023	S		22,132			-	Toll Credit	TDAME App#1005 2024 1
95	Personal Safety Equipment for Drivers	Guaynabo	2023			22.422				Toll Credit	TRAMS App#1905-2024-1
				Т		22,132			22,132		
	Acquisition and Installation of Security Cameras			F		30,000			30,000		Carryover Funds 2019
94	System for the Publico Terminal	Gurabo	2019	S		-			-	Toll Credit	TRAMS App #1904-2023-2
	Municipality of Gurabo			T		30,000			30,000		111/11/15 App #1504 2025 2
	Construction of Bus Stop with Solar System			F		233,800			233,800		Carryover Funds 2020
95	Municipality of Gurabo	Gurabo	2020	S					-	Toll Credit	TRAMS App 1904-2023-3
	Municipality of Gurabo			Т		233,800			233,800		1 KAIVIS APP 1904-2023-3
				F		6,250			6,250		
96	Drug and Alcohol Test	Gurabo	2020	S		-			-	Toll Credit	Carryover Funds 2020
	Municipality of Gurabo			T		6,250			6,250		TRAMS App 1904-2023-1
				F		10,000	5,000	5,000	20,000		
97	Training and Travel	Gurabo	2022	S		10,000	5,000	3,000	-	Toll Credit	Carryover Funds 2022
31	Municipality of Gurabo	Gurabo	2022	T	-	10,000	5,000	5,000	20,000	Toll Credit	TRAMS App #1904-2023-1
				F							Carryover funds from FY2016 to FY2021 of
	On anti-mal Assistance for ADA Bountage it Consider			$\vdash$		71,401	71,401	71,401	214,203		*
98	Operational Assistance for ADA Paratransit Services	Gurabo	2022	S		-	-	-		Toll Credit	\$71,401 per year.
	5307 for Municipality of Gurabo			т		71,401	71,401	71,401	214,203		TRAMS App #1904-2023-1
							71,101	71,101			FY 2027 (71,401)
	Purchase and Installation of three (3) Radio			F		3,312			3,312		Carryover Funds 2022
99	Communication System	Gurabo	2022	S		-				Toll Credit	TRAMS App 1904-2023-2
	Municipality of Gurabo			Τ		3,312			3,312		
	Purchase and Installation of three (3) GPS Tracking			F		447			447		Carryover Funds 2022
100	System	Gurabo	2022	S		-				Toll Credit	TRAMS App 1904-2023-2
	Municipality of Gurabo			T		447			447		TRAINIS APP 1904-2023-2
				F		22,500			22,500		
101	Wrapping for FTA Vehicles	Gurabo	2023	S						Toll Credit	TRAMS App #1904-2023-1
				Т		22,500			22,500		
				F		88,500			88,500		TRAINE A 4004 2000 4 (20 500)
102	Preventive Maintenance Fixed Route Vehicle	Gurabo	2023	S					· · · · · · · · · · · · · · · · · · ·	Toll Credit	TRAMS App 1904-2023-1 (38,500)
-				Т		88,500			88,500		FY 2024 (\$50,000)
			İ	F		45,144			45,144		
103	Acquisition and Installation of 57 Bus Stops	Gurabo	2023	S		.5,244			.5,144	Toll Credit	TRAMS App 1904-2023-3
103	, legalisation and mistandation of 57 bas stops	Gurabo	2023	Т		45,144			45,144	ron creat	110-1013 App 130-7 2023 3
			1	F		50,300			50,300		
104	Association of Compart Valid -	Curaha	2022	S		30,300			30,300	Tall Cradit	<b> </b>
104	Acquisition of Support Vehicle	Gurabo	2023			50.222			FO 222	Toll Credit	TRAMS App 1904-2023-2
			ļ	Т		50,300			50,300		
				F		212,425			212,425		<b> </b>
105	Acquisition of Tow Truck	Gurabo	2023	S						Toll Credit	<b> </b>
				T		212,425			212,425		

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

### AMENDMENT #2

Num.	Description	Grantee	Year			Annual E	ement		Total Estimated	Source of Local	Remarks
Num.	Description	Grantee	fear		2023	2024	2025	2026	Cost	Funds	Remarks
	Acquisition of two (2) Fixed Route-ADA Vehicle for			F		359,954			359,954		
106	Service Expansion	Gurabo	2023	S						Toll Credit	TRAMS App 1904-2023-2
	Service Expansion			T		359,954			359,954		
	Acquisition of Computers, Equipment and Software			F		282,079	282,079		564,159		
107	for Vehicles	Gurabo	2023	S						Toll Credit	TRAMS App 1904-2023-2
	TOT VEHICLES			T		282,079	282,079		564,159		
				F		179,977			179,977		
108	Acquisition of one (1) ADA Complementary Service	Gurabo	2023	S						Toll Credit	
	Vehicle			T		179,977			179,977		
				F		168,000			168,000		
109	Rehabilitation of the FTA Terminal Building (A&E)-	Gurabo	2023	S		100,000			100,000	Toll Credit	TRAMS App #1904-2023-1
109	2023	Gurabo	2023	T		168,000			168,000	Toll Credit	TRAINS App #1904-2025-1
				F		108,000	1,500,000		1,500,000		
110	Rehabilitation of the FTA Terminal Building	Gurabo	2023	S			1,300,000		1,300,000	Toll Credit	
110	Construction	Guidbu	2023	T		<del>                                     </del>	1,500,000		1,500,000	Ton Credit	
				F		131,995	1,300,000		1,500,000		
111	Rehabilitation of the FTA Maintenance Facility	Gurabo	2023	S		131,333			131,993	Toll Credit	TRAMS App #1904-2023-3
111	Keriabilitation of the FTA Maintenance Facility	Gurabo	2023	T		131,995			131,995	Toll Credit	1 KAIVIS APP #1904-2025-5
	Dehabilitation and Denavata Cidevally within			F		1,479,500			1,479,500		
112	Rehabilitation and Renovate Sidewalks within	Curaha	2022			1,479,500			1,479,500	Tall Cradit	TDAME Ann #1004 2022 2
112	distance (0.5 miles) of Transit Stops along the	Gurabo	2023	S		4 470 500			4 470 500	Toll Credit	TRAMS App #1904-2023-3
	Transportation System			Τ		1,479,500			1,479,500		
				F		400,221			400,221		
113	Equipment for FTA Maintenance Facility	Gurabo	2024	S						Toll Credit	
				Т		400,221			400,221		
				F		19,500			19,500		
114	Office Equipment, Computers and Supplies	Gurabo	2024	S						Toll Credit	
				Т		19,500			19,500		
	_ , , , , , , , , , , , , , , , , , , ,			F		14,728			14,728		
115	Purchase of Computer Equipment and Radio	Humacao	2018	S		-			-	Toll Credit	Carryover Funds FY 2018
	Communication System			Т		14,728			14,728		TRAMS App# 5567-2020-2
				F		2,200			2,200		
116	Purchase of Equipment for Municipal Transit Garage	Humacao	2018	S		2,200			-	Toll Credit	Carryover Funds FY 2018
	rateriase of Equipment for municipal mansit darage	Tramacao	2010	T		2,200			2,200	ron creare	TRAMS App# 5567-2020-2
				F		4,230			4,230		
117	Drugs and Alcohol Test and Physical Examination for	Humacao	2019	S		- 1,250	+		-	Toll Credit	Carryover Funds FY 2018
	SITRAH Drivers	Tramacao	2013	T		4,230			4,230	ron creare	TRAMS App# 5567-2020-2
				F		20,815			20,815		
118	Development of the Data Program for Municipal	Humacao	2024	S		20,013			-	Toll Credits	
110	Transit System	Tumacao	2024	T		20,815			20,815	Ton creates	
				F		24,799			24,799		
110	Description Maintenance Cost for Trace 14 51-14	11	2024			24,799			24,799	Tall Candia	
119	Preventive Maintenance Cost for Transit Fleet	Humacao	2024	S			<u> </u>			Toll Credits	
				T		24,799			24,799		
				F		59,783			59,783		
120	Preventive Maintenance Cost for Public Terminal	Humacao	2024	S		ļ				Toll Credits	lits
				Τ		59,783			59,783		
				F		13,000			13,000		
121	Minor Repairs Cost for Public Terminal	Humacao	2024	S						Toll Credits	
			1	Т		13,000			13,000		

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

### AMENDMENT #2

		Annual Element T		Total Estimated	Source of Local						
Num.	Description	Grantee	Year		2023	2024	2025	2026	Cost	Funds	Remarks
				F		320,000			320,000		
122	Replacement of two(2) 30 Ft vehicles	Juncos	2018	S		-			-	Toll Credit	Carryover Funds FY 2018
122	Replacement of two(2) 50 Ft vehicles	Julicos	2016	T		320,000			320,000	Toll Credit	TRAMS App #3050-2021-1
									· · · · · · · · · · · · · · · · · · ·		
	Reconstruction of Sidewalks at Principal Streets along			F		1,625,000			1,625,000		C
123	the Fixed Route on the Urban Center of the	Juncos	2019	S	-	-				Toll Credit	Carryover Funds FY 2019
	Municipality			Т		1,625,000			1,625,000		TRAMS App #3050-2021-1
				F		16,000			16,000		
124	Employee Trainings	Juncos	2020	S		-			-	Toll Credit	Carryover Funds FY 2020
				T		16,000			16,000		TRAMS App #3050-2021-1
			1	F		1,090,000			1,090,000		
125	Replacement six (6) Vehicles - four (4) Bus for 30 feet	Juncos	2022	S		2,050,000			-	Toll Credit	Carryover Funds FY 2022
123	/ two (2) Bus Paratransit	Janeos	2022	Ť		1,090,000			1,090,000	ron crean	TRAMS App #3050-2021-1
				F		88,010			88,010		
126	Paratransit Program Preventive Maintenance	Juncos	2022	S					-	Toll Credit	Carryover Funds FY 2022
120	raratiansit riogram rieventive iviaintenance	Juncos	2022	T		88,010			88,010	Ton Credit	TRAMS App #3050-2021-1
			1	F		193,076	-		193,076		
127	December of the control of the contr	l	2022	S		193,070	-		193,076	Toll Credit	Carryover Funds FY 2022
127	Paratransit Program Operational	Juncos	2022	3		400.075				Toll Credit	TRAMS App #3050-2021-1
				+'		193,076			193,076		
				F		10,000			10,000		Carryover Funds FY 2022
128	Facilities Maintenance	Juncos	2022	S		-			-	Toll Credit	TRAMS App #3050-2021-1
				Т		10,000			10,000		
	Preventive Maintenance for the Fixed Route and			F		12,000,000	5,000,000		17,000,000		TrAMS (\$12M PR-2018-009-02)
129	Paratransit Fleet	MBA	2018	S			-		-	Toll Credits	
	raidionsitricet			Т		12,000,000	5,000,000		17,000,000		
	Renovation of the Workshop Area: Replacement of			F		4,056,000			4,056,000		
130	the Overhaul Oil Distribution System; Replacement of	MBA	2022	S					-	Toll Credits	Carryover Funds FY 2022
	Hydraulic Lifts			T		4,056,000			4,056,000		
				F		600,000			600,000		
131	Software and Hardware	MBA	2022	S					-	Toll Credits	Carryover Funds FY 2022
				Т		600,000			600,000	1	
				F		1,000,000			1,000,000		
132	Acquisition of the Units for the Paratransit Fleet	MBA	2023	S		-				Toll Credits	
				Т		1,000,000			1,000,000		
				F		2,070,000			2,070,000		
133	Upgrade of the Infrastructure of the Radio	MBA	2023	S						Toll Credits	
	Communications System			Т		2,070,000			2,070,000	1	
				F		500,000			500,000		
134	Renovation and Maintenance of the AMA's Site	MBA	2023	S		,,,,,,,			,	Toll Credits	
	Facility Building	*******		T		500,000			500,000		
			t	F		400,000	+		400,000		
135	Miscellaneous Support Equipment	MBA	2023	S		400,000			400,000	Toll Credits	
200	sccilaricous support Equipment	WIDA	2025	T		400,000			400,000	. on creates	
				F		600,000			600,000		
136	Upgrade of Software and Hardware (IT)	MBA	2023	S		000,000			000,000	Tall Credits	
130	Oppidue of Software and Hardware (II)	IVIDA	2023	3		600,000	-		600,000	Toll Credits	
			I	- 1		600,000			600,000		

# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

Num.	Description	Grantee	Year			Annual E	lement		Total Estimated	Source of Local	Remarks
···	Description	Grantee	rear		2023	2024	2025	2026	Cost	Funds	Remarks
	0			F		53,300			53,300		
137	Construction of 13 Bus Shelter for Fixed Routes  Municipality of Morovis	PRHTA	2022	S						Toll Credits	
	Widilicipality of Wiorovis			Т		53,300			53,300		
				F		-		4,000	4,000		
138	Preventive Maintence for Transit Fleet - Municipality	PRHTA	2022	S		-			-	Toll Credits	
	of Morovis			Т		-		4,000	4,000	1	
				F		1,250	1,250	1,250	3,750		
139	Drugs and Alcohol Testing - Municipality of Morovis	PRHTA	2022	S		-	-		-	Toll Credits	
				Т		1,250	1,250	1,250	3,750	1	
				F		467,000			467,000		5744 W. I.S
140	Additional funding - Improvements of the Public	PRHTA	2023	S		-			-	Toll Credits	FTA Initial Review
	Transportation Terminal - Municipality of Morovis			Т		467,000			467,000	1	Amendment PR-2021-045-01
	Improvements to existing Ignacio Morales Acosta Street			F			970,989		970,989		
	(sidewalks and pedestrian walkway) for Full Street			$\vdash$			370,383		370,383		Carryover Funds FY 2020
141	Concept to Connect with the Collective Transportation	PRHTA	2020	S		-				Toll Credits	
	Terminal of the Municipality of Naranjito (Construction			_			970,989		970,989		
	Phase)			'			970,989		970,989		
	Acquisition of two vehicles (2) - 11 passengers for fixed route service			F		160,000			160,000	Toll Credits	
142		PRHTA	2019	S							Carryover Funds FY 2019
	Municipality of Naranjito			Т		160,000			160,000		
	Acquisition of four vehicles (4) - 11 passengers for fixed route service Municipality of Naranjito		2024	F		400,000			400,000		
143				S							
		PRHTA		ب						Toll Credits	
				Т		400,000			400,000		
	Acquisition of one vehicles (1) - 11 passengers Paratransit Services Municipality of Naranjito	PRHTA	2024	F		140,000			140,000		
144				S						Toll Credits	
				Т		140,000			140,000		
				F		2,500,000		3,140,440	5,640,440		As established in the bus fleet replacement plan. (\$500,000 x 5 vehicles=\$2.5M) Funds requested are for the following systems: Tren Urbano and Intermodal.
4.45	D	DDUTA /ATL TU	2022	S		1			-	T-II Coodite	
145	Bus replacement for five (5) vehicles for Intermodal	PRHTA/ATI-TU	2023	-		-		-	-	Toll Credits	
				Т		2,500,000		3,140,440	5,640,440		
				F		6,400,000	5,000,000	13,547,754	24,947,754		
146	Preventive Maintenance Cost for TU	PRHTA/ATI-TU	2022	S						Toll Credits	
				Т		6,400,000	5,000,000	13,547,754	24,947,754		
				F		10,600,000	2,000,000	3,000,000	15,600,000		
147	Technical Oversight for TU Operator	PRHTA/ATI-TU	2022	S		-	-	-		Toll Credits	
		1		Т		10,600,000	2,000,000	3,000,000	15,600,000		
				F					, ,		
148	Design and Engineering Integración de Sistema de Autobuses de Transporte Colectivo (BRT) PR 52-PR 18.	PRHTA	2020	S						Toll Credits	FY 2027 (\$1,400,000)
			2020	T						Ton creates	11 2027 (\$2,100,000)
	Construction Integración de Sistema de Autobuses de Transporte Colectivo (BRT) PR 52-PR 18. Phase 1	PRHTA	<b>i</b>	F							
149			2020	S		1				Toll Credits	FY2027 (\$3,000,000)
5				T						TOIL CLEARS	F12027 (\$5,000,000)
			1	F		9,712,996	500,000		10,212,996		
150	Rehabilitation of Isla Grande Maintenance Base	PRITA/Maritime	2022	S		3,712,330	500,000		10,212,990	Toll Credits	
100	Renabilitation of Isla Grande Maniferialice Base	Services		T		9,712,996	500,000		10.212.996	. Oil Cicuits	
				1		9,/12,996	500,000		10,212,996		

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

### AMENDMENT #2

Num.	Description	Grantee	Year	ш	Annual Element				Total Estimated	Source of Local	Remarks
		Grantee	fear		2023	2024	2025	2026	Cost	Funds	Kemarks
	Additional Funding for Travel Lift	PRITA/Maritime		F		2,223,004			2,223,004		
151		Services	2022	S		-			-	Toll Credits	
		Services		Т		2,223,004			2,223,004		
				F				5,000,000	5,000,000		
152	Acquisition of New Electrical Vessel for the Metro	PRITA/Maritime	2024	S						Toll Credits	
132	Service	Services	2024	Т				5,000,000	5,000,000	Ton creats	
						40,000		-,,	40,000		<del> </del>
153	Acquisition of one (1) pick up truck	San Juan	2022	S		40,000			40,000	Toll Credits	Carryover Funds FY2022
133	Acquisition of one (1) pick up truck	Sali Juali	2022	T		40,000			40,000	Toll Credits	TRAMS App # 1886-2022-1
				F		650,000			650,000		
154	Acquisition of Vehicles to Improve Public	San Juan	2022	S		030,000			030,000	Toll Credits	Carryover Funds FY2022
134	Transportation Services	Sali Juali	2022	J		650,000			650,000	Toll Credits	TRAMS App # 1886-2022-1
				F		1,942,660			1,942,660		<del>                                     </del>
155	Preventive Maintenance for Transit System and Facilities	San Juan	2022	S		1,942,000			1,942,000	Toll Credits	Carryover Funds FY2022
155		San Juan		<u>з</u>		1,942,660			1,942,660	Toll Credits	TRAMS App # 1886-2022-1
			2022	F		800,000			800,000	Toll Credits	
156	Replacement of four (4) buses for Transit System	San Juan		S		800,000			800,000		Carryover Funds FY2022
156		Sali Juali		3 T		800,000			800,000	Toll Credits	TRAMS App # 1886-2022-1
				F		,			,		
157	A&E for the Construction of sidewalks (PR-21)	San Juan	2022			190,000			190,000	Toll Credits	Carryover Funds FY2022 TRAMS App # 1886-2022-1
157				S		190.000			190.000	Toll Credits	
	Construction of Sidewalks (PR-21)	San Juan	2022	F		1,900,000			1,900,000	Toll Credits	Carryover Funds FY2022
158				S		1,900,000			1,900,000		
130				<u>з</u>		1,900,000			1,900,000		
				F		268,388			268,388		
159	Acquisition of 2 Administrative Vehicles and 1 Tow	San Juan	2022	S		200,300			200,300	Toll Credits	TRAMS App # 1886-2023-3
159	Truck for the Transportation System	San Juan	2023	5 T		260 200			200 200		
						268,388			268,388		
4.50	a contract from the		2022	F		244,084			244,084	Toll Credits	TRAMS App # 1886-2023-3
160	Preventive Maintenance for FTA Facilities	San Juan	2023	S							
						244,084			244,084		<b></b>
	Acquisition of Computers, Equipment and Software for Facilities and Vehicles		2022	F		299,171	299,171		598,342	T 11 0 111	
161		San Juan	2023	S						Toll Credits	TRAMS App # 1886-2023-3
				T		299,171	299,171		598,342		
	Additional Funds - Rehab and Renovate Sidewalks within distance (0.5 miles) of Transit Stops in			F		7,006,467			7,006,467		
162		San Juan	2023	S						Toll Credits	TRAMS App # 1886-2023-3
	Condado			Т		7,006,467			7,006,467		
	Rehab and Renovate Sidewalks within distance (0.5 miles) of transit stops in Pedrin Zorrilla, Americo			F		12,600,694	6,000,000		18,600,694		
163	Miranda, Buen Consejo, Caimito, Loíza Street, Centro	San Juan	2023	S						Toll Credits	TRAMS App #1886-2023-4
	Médico, Centro Urbano, Old San Juan, Hill Brothers and Las Margaritas	301130011	2023	Т		12,600,694	6,000,000		18,600,694	. 0.1 0.1 0.1.0	

# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

N1	Baranta Maria	Grantee	Year			Annual El	ement		Total Estimated	Source of Local	Remarks
Num.	Description				2023	2024	2025	2026	Cost	Funds	
				F		7,292,007			7,292,007		
164	Construction of Paseo Lineal Miramar- Condado	San Juan	2023	S						Toll Credits	TRAMS App # 1886-2023-2
				Т		7,292,007			7,292,007		
	Association of Fire Donks sties Contain for the Delaws			F			1,125,868		1,125,868		
165	Acquisition of Fire Protection System for the Palerm  Terminal	San Juan	2023	S						Toll Credits	
	rerminai			Т			1,125,868		1,125,868		
				F		1,029,600			1,029,600		
166	Additional Funds for the A&E-Condado Sidewalks	San Juan	2024	S						Toll Credits	
	Improvements			Т		1,029,600			1,029,600		
				F		1,149			1,149		
167	Acquisition of Fire Equipment for Facilities	San Juan	2024	S						Toll Credits	
				Т		1,149			1,149		
				F		261,061	391,591		652,652		
168	Third Party Security for FTA Facilities	San Juan	2024	S					· ·	Toll Credits	
				Т		261,061	391,591		652,652		
				F		459,550	, ,		459,550		
169	Architectural and Engineering Design for Francisco Pancho Lozada Transportation Center	San Lorenzo	2021	S		-			-	Toll Credits	Carryover Funds FY2021
				T		459,550			459,550		TRAMS #5874-2022-1
	Provision of Paratransit Services in Accordance with ADA Regulations	San Lorenzo	2021	F		218,399			218,399		
170				S		-			-	Toll Credits	Carryover Funds FY2021
1.0				T		218,399			218,399	Ton Creates	TRAMS #5874-2022-1
				F		120,000			120,000		
171	Preventive Maintenance Cost for Transit Fleet	San Lorenzo	2020	S		120,000			-	Toll Credits	Carryover Funds FY2020 TRAMS #5874-2022-1
1/1				T		120,000			120,000		
	Acquisition and Installation of a Virtual Camera	San Lorenzo		F		231,200			231,200	Toll Credits	
172	System for the Security in the Public Transportation  Routes Stop Sites		2017	S		231,200			231,200		Carryover Funds FY2017 TRAMS #5874-2022-1
1/2				T		231,200			231,200		
	Notice Stop Sites			F		135,360			135,360		<del> </del>
173	Purchase & Installation of Stop and Street Signs for	Can Loronzo	2017	S		155,500			133,300	Toll Credits	Carryover Funds FY2017
1/3	the three (3) Public Transportation Routes	San Lorenzo	2017	T		135,360			135,360	Toll Credits	TRAMS #5874-2022-1
				F		48,000			48,000		
174	Purchase & Installation of fifteen (15) Shelters for the	San Lorenzo	2017	S		48,000			48,000	Toll Credits	Carryover Funds FY2017
1/4	Public Transportation Route	Jan Lorenzo	2017	T		48,000			48,000	ion credits	TRAMS #5874-2022-1
				F		453,636			453,636		
175	Construction Ramps and Reconstruction Sidewalks along Trolley Route	San Lorenzo	2018	S						Toll Credits	Carryover Funds FY2018
275		5011 201 21120	2010	T		453,636			453,636	Ton Credits	TRAMS #5874-2022-1
	Security Services for the Transportation Facilities			F		148,000	İ		148,000		
176		San Lorenzo	2024	S		2.5,500	t t		2.0,000	Toll Credits	
1,0			2024	T		148,000			148,000	. on cicuits	
	Reconstruction for the Sidewalks and Handicap Ramps for East route- Two (2) Phases.	Toa Baja		F		140,000	750,000		750,000		
177			2015	S		<del>                                     </del>	730,000		730,000	Toll Credits	Original Funding \$831,654 and Additional Funding Request for \$1,259,541 in 2023
1//				T		1	750,000		750,000	ron creats	
				F		350,155	730,000		350,155		
178	Provision for Paratransit Service in Accordance with	Top Pain	2022	S		330,155			330,155	Toll Credits	
1/8	ADA Regulations.	Toa Baja	2022	3		250.155			250.455	roll Credits	
						350,155			350,155		

# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

Num.	Description	Cuantas	Veer			Annual E	lement		Total Estimated	Source of Local	Domonko
Num.	Description	Grantee	Year		2023	2024	2025	2026	Cost	Funds	Remarks
				F		110,464			110,464		
179	Preventive Maintenance Cost for Transit Fleet	Toa Baja	2022	S		-				Toll Credits	
				Т		110,464			110,464		
				F		55,045			55,045		
180	Bus Stops Acquisition and Installation	Toa Baja	2024	S		,				Toll Credits	
				T		55,045			55,045		
				F		41,617			41,617		
181	Acquisition of Equipment and Software for Facilities	Toa Baja	2024	S		41,017			41,017	Toll Credits	
101	and Vehicles	Toa baja	2024	T		41,617	-		41,617	Ton Credits	
				_							
400	Acquisition of Real Time APP for Users to Track			F		18,000			18,000	- " - "	
182	Routes	Toa Baja	2024	S						Toll Credits	
				Т		18,000			18,000		
	Preventive Maintenance			F		50,000	50,000	50,000	150,000		
183	Municipality of Trujillo Alto	PRHTA	2022	S						Toll Credits	FY 2027 (50,000)
	Manicipality of Trajillo Alto			Т		50,000	50,000	50,000	150,000		
	Alaskal and Dura Task			F		960	480	480	1,920	Toll Credits	
184	Alcohol and Drug Test	PRHTA	2022	S							
	Municipality of Trujillo Alto			Т		960	480	480	1,920		
				F			150,000		150,000		
185	Automatic Passenger Counters & GPS System Municipality of Trujillo Alto	PRHTA	2022	S			,		,	Toll Credits	
				T			150,000		150,000		
	Real Time Mobile Application Development and			F		1	82,400		82,400		
186	Software Development	PRHTA	2023	S			82,400		82,400	Toll Credits	
100	Municipality of Trujillo Alto		2023	3 T			82,400		82,400	Ton Credits	
	· · · · · ·			-							
	Screens to illustrate routes and Waiting Time Inside	PRHTA		F			11,709		11,709	Toll Credits	
187	the Terminal		2023	S							
	Municipality of Trujillo Alto			Т			11,709		11,709		
	Tablets (17) for Compliance Required by Drivers and			F			25,763		25,763		
188	Administrative Staff	PRHTA	2023	S						Toll Credits	
	Municipality of Trujillo Alto			Т			25,763		25,763		
	Vahiala latarian Displace LCD			F			76,000		76,000		
189	Vehicle Interior Displays LCD	PRHTA	2023	S						Toll Credits	
	Municipality of Trujillo Alto	ĺ		Т			76,000		76,000		
	Acquisition of 1 Administrative Vehicle for the			F		40,222			40,222	Toll Credits	
190	Transportation System	PRHTA	2023	S					•		
	Municipality of Trujillo Alto			T		40,222			40,222		
				F		98,500			98,500		
191	Acquisition of Office Furniture, Computers and Supplies PRTHA	DDTLLA	2024	S		36,300			30,300	Toll Credits	
131		FNITA	2024	3 T		00 500			00.500	ion creats	
	Universidad del Sagrado Corazón Signs for Bus Shelters Universidad del Sagrado Corazón	PRTHA	2024			98,500	-		98,500		
400				F		15,200			15,200	- 11 - 11	
192				S		ļ				Toll Credits	
				Т		15,200			15,200		
	Drug and Alcohol Testing		HA 2024	F			528		528		
193	Universidad del Sagrado Corazón	PRTHA		S						Toll Credits	
				T			528		528		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

#### AMENDMENT #2

#### SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

	5307: SAN JUAN URBANIZED AREA (SJUA)					Annual E	lement		Total Estimated	Source of Local	
Num.	Description	Grantee	Year		2023	2024	2025	2026	Cost	Funds	Remarks
				F		38,274	55,000	55,408	148,682		
194	Operating Assistance ADA PARATRANSIT SERVICE	Vega Alta	2022	S						Toll Credits	TRAMS-PR-2024-005
				Т		38,274	55,000	55,408	148,682		
	Preventive Maintenance for Transit Buses, Facilities			F		100,000			100,000		
195	and ADA Complementary Paratransit Activities	Vega Ata	2022	S						Toll Credits	TRAMS-PR-2024-005
	and ADA complementary raratiansic Activities			T		100,000			100,000		
	Acquisition of ten (10) Vehicles GPS Tracking System			F		13,150			13,150		
196	and Monthly Fees	Vega Ata	2022	S						Toll Credits	TRAMS-PR-2024-005
	and Worthly rees			Т		13,150			13,150		
	Acquisition of eigth (8) passenger counters for			F		123,120			123,120		
197	vehicles software, hardware and license fees	Vega Alta	2022	S						Toll Credits	TRAMS-PR-2024-005
	verneies software, naraware and needse rees			Т		123,120			123,120		
	Acquisition and Installation of Radio Communication units			F		12,700			12,700		
198	for ten (10) vehicles and two (2) Portable Communication	Vega Alta	2022	S						Toll Credits	TRAMS-PR-2024-005
	Units and License Fees			Т		12,700			12,700		
	Acquisition of one (1) Pickup Vehicle and one (1)			F		65,281			65,281		
199	Compact Vehicle forAdministrative purpose.	Vega Alta	2022	S						Toll Credits	TRAMS-PR-2024-005
	compact remote for farming rative purpose.			Τ		65,281			65,281		
				F		340,000			340,000		TRAMS App.#5462-2022-2
200	Construction of (30) Bus Shelters and Signage	Vega Alta	2022	S						Toll Credits	Carryover Funds FY2022
				Т		340,000			340,000		
	Acquisition and Installation of Photovoltaic System with			F		97,350			97,350		
201	Battery Backup for the Terminal of Carros Públicos	Vega Alta	2023	S						Toll Credits	TRAMS-PR-2024-005
	· ·			T		97,350			97,350		
	Aquisition and Installation of Standard Guyed Tower of			F		13,823			13,823		
202	Communication System	Vega Alta	2023	S						Toll Credits	TRAMS-PR-2024-005
				Τ		13,823			13,823		
				F				386,760	386,760		
203	Construction of (30) Bus Shelters and Signage	Vega Alta	2023	S					-	Toll Credits	
				T				386,760	386,760		
	Preventive Maintenance for Vehicle Fleet			F		256,905			256,905		
204	(Fixed Route and Paratransit)	Vega Alta	2023	S						Toll Credits	
	,			T		256,905			256,905		
205	Development of the data program for the municipal		l	F		20,815			20,815	T 11 0 111	
205	transportation system.	Vega Alta	2024	S						Toll Credits	
	, <i>,</i>			Τ		20,815			20,815		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

#### AMENDMENT #2

#### SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

	ā	ā .	.,			Annual E	lement		Total Estimated	Source of Local	
Num.	Description	Grantee	Year		2023	2024	2025	2026	Cost	Funds	Remarks
	Acquisition of (4) 18-20 passengers buses for			F		560,000			560,000		Carryover Funds FY 2022
206	paratransit service	Vega Baja	2022	S						Toll Credits	TRAMS App # 5414-2023-5
	paratransit service			T		560,000			560,000		TRAINS APP # 3414-2023-3
				F		427,000			427,000		Carryover Funds FY 2022
207	Acquisition of two 24 passengers units for fixed route	Vega Baja	2022	S					-	Toll Credits	TRAMS App # 5414-2023-5
				T		427,000			427,000		THAINS APP # 5414 2025 5
				F		125,000	25,000	25,000	175,000		
208	Transportation Services Advertising and Marketing	Vega Baja	2022	S						Toll Credits	Carryover Funds FY2022 (\$100,000)
				Т		125,000	25,000	25,000	175,000		
	Operating Assistance of Paratransit System in			F		335,346	335,000	335,346	1,005,692		
209	Compliance with ADA Regulations	Vega Baja	2022	S		-	-	-	-	Toll Credits	Carryover Funds FY 2022
	compliance with ADA negalitations			Т		335,346	335,000	335,346	1,005,692		
				F		545,000	545,000	546,802	1,636,802		
210	Preventive Maintenance for Vehicles and Facilities	Vega Baja	2022	S						Toll Credits	
				T		545,000	545,000	546,802	1,636,802		
	Paint and Improvements for The La Placita Public			F		86,700			86,700		Carryover Funds FY 2022
211	Transportation Terminal	Vega Baja	2022	S						Toll Credits	TRAMS App # 5414-2023-5
	Transportation Terminal			T		86,700			86,700		
				F		2,839,952			2,839,952		
212	Bus Transit Main Maintenance Garage Expansion	Vega Baja	2022	S						Toll Credits	TRAMS- PR-2024-003
				Т		2,839,952			2,839,952		
				F		257,190			257,190		
213	Bus Stops Signage	Vega Baja	2023	S						Toll Credits	TRAMS App #5414-2023-5
				Τ		257,190			257,190		
				F		51,384	6,816	6,816	65,016		
214	Paratransit Scheduling Technologies	Vega Baja	2023	S						Toll Credits	Carryover Funds FY 2023 (\$44,568)
				Τ		51,384	6,816	6,816	65,016		
				F		333,218			333,218		
215	Bus Stops Canopy For East-West Routes	Vega Baja	2023	S						Toll Credits	TRAMS App #5414-2023-2
				Т		333,218			333,218		
		·		F		500,000			500,000		·
216	Puerto Nuevo Complete Streets Project (Phase 1)	Vega Baja	2023	S						Toll Credits	TRAMS App# 5414-2024-1
				T		500,000			500,000		
		·		F		28,920			28,920		
217	Bike Racks For Bus Stops #1,3,4	Vega Baja	2024	S	· ·					Toll Credits	
				Т		28,920			28,920		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### FISCAL YEARS 2023-2026 AMENDMENT #2

#### SECTION 5307: SAN JUAN URBANIZED AREA (SJUA)

N	Barantaktan .	Constant	W			Annual El	ement		Total Estimated	Source of Local	Demondra
Num.	Description	Grantee	Year		2023	2024	2025	2026	Cost	Funds	Remarks
	Acquisition and Installation of Signage and Electronic			F	-	900,000			900,000		
218	Programming System along Trolley Route Street &	Yabucoa	2020	S		-			,	Toll Credits	Carryover Funds FY 2020
	Stops			T		900,000			900,000		
	Construction of Downtown Center of Transportation			F		2,900,000			2,900,000		Carryover Funds FY 2019
219	Terminal Phase I	Yabucoa	2019	S		-			-	Toll Credits	TRAMS App#6841-2022-1
	reminar nase i			Τ		2,900,000			2,900,000		111413 App#0041 2022 1
	Acquisition of three (3) 30 feet Low Rider Buses for			F		1,200,000			1,200,000		Carryover Funds FY 2019
220	the replacement of two (2) mini buses and one (1)	Yabucoa	2020	S		-			-	Toll Credits	TRAMS App #6841-2022-1
	trolley			Τ		1,200,000			1,200,000		
	enstruction of Downtown Center of Transportation			F			2,500,000	2,500,000	5,000,000		
221	Terminal- Phase 2	Yabucoa	2023	S						Toll Credits	
				T			2,500,000	2,500,000	5,000,000		
	Reconstruction of Sidewalks and Ramps along the			F		600,000			600,000		
222	Trolley Route	Yabucoa	2023	S						Toll Credits	
	,			Τ		600,000			600,000		
	Acquisition of three (3) Paratransit Vans of ten (10)			F		289,500			289,500		
223	Passengers for the Paratransit Service of the	Yabucoa	2023	S						Toll Credits	
	Municipality of Yabucoa			Т		289,500			289,500		
	Acquisition and Installation of a Security Surveillance			F		721,542			721,542		
224	System for Transportation Route and Terminal	Yabucoa	2024	S						Toll Credits	
	·			Τ		721,542			721,542		
		Total Federal Funds:		Ш	-	130,477,956	37,035,725	35,702,631	203,216,312		
		Total State or Local Fu	unds:	Ш	-	-	-		-		
		Total:			-	130,477,956	37,035,725	35,702,631	203,216,312		

## Statewide Transportation Improvement Program

## FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA) (UA > 1,000,000 in Population)

Operating Assistance Special Rule Section 5307

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

#### AMENDMENT #2

#### SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year			Annual Ele			Total Estimated	Source of Local Funds	Remarks
vuiii.	Description	Grantee	Apportioned		2023	2024	2025	2026	Cost		
				F		568,111			568,111		TRAMS App # 2008-2024-2
1	Operating Assistance Special Rule	Bayamón	2024	S							Carryover Funds FY21-\$244,087
				Т		568,111			568,111		FY22-\$324,024
				F		421,565	418,903		840,468		Carryover Funds
2	Operating Assistance Special Rule	Carolina	2024	s							FY22-\$421,565
	, ,			т		421,565	418,903		840,468		FY23-\$418,903
				F		43,514	ŕ		43,514		
3	Operating Assistance Special Rule	Cataño	2024	s							
				Т		43,514			43,514		
				F		92,357	139,692		232,049		
4	Operating Assistance Special Rule	Dorado	2024	S							FY20- (\$92,357)
				Т		92,357	139,692		232,049		FY23- (\$139,692)
				F		282,285	560,627		842,912		TRAMS Appl # 1905-2024-01
5	Operating Assistance for Fixed Route under Special Rule	Guaynabo	2024	S							FY22- 282,285
	Koute under Special Kule			Т		282,285	560,627		842,912		FY23- 560,627
				F		152,092	86,198		238,290		TRAMS App #1904-2023-1 (FY2021 \$65,346)
6	Operating Assistance Special Rule	Gurabo	2024	S							Carryover Funds
Ü	operating Assistance Special Naic	Garaso	2024	т		152,092	86,198		238,290		FY22 -\$86,746 FY23 -\$86,198
				F		135,376			135,376		
7	Operating Assistance Special Rule	Humacao	2023	S							Carryover Funds
				T		135,376			135,376		FY21 (\$55,025) FY22 (\$80,351)
				F		226,943	83,779		310,722		TRAMS App #3050-2021-1
8	Special Rule FY 2021	Juncos	2022	S							FY20 (\$54,510) FY21(\$74,085) FY22(\$98,348)
	Operating Assistance			Т		226,943	83,779		310,722		FY23 (\$83,779)
				F		5,676,089	· ·		5,676,089		
0	O	1404	2024	S							TRAMS PR-2024-11
9	Operating Assistance Special Rule	MBA	2021	Т		5,676,089			5,676,089	676,089	FY20- \$2,883,403) FY21-\$2,792,686
											1121 92,732,000
				F		145,098	115,925		261,023	FY20 (\$57,772), FY	TRAMS App# 1906-2019-1
10	Operating Assistance Special Rule	Manatí	2022	S							FY20 (\$57,772), FY21 (\$87,326)
				Т		145,098	115,925		261,023		FY22 (\$115,925)

#### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

#### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

AMENDMENT #2

#### SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year			Annual Ele	ement		<b>Total Estimated</b>	Source of Local Funds	Remarks
Num.	Description	Grantee	Apportioned		2023	2024	2025	2026	Cost		
				F		307,162	158,193		465,355		EV60 (4475 045) EV64 (4404 047)
11	Operating Assistance Special Rule	San Lorenzo	2022	S							FY20 (\$175,245) FY21 (\$131,917) FY23 (\$158,193)
				T		307,162	158,193		465,355		(,,,
				F		246,011			246,011		TDANAC Ann #100C 2022 2
12	Operating Assistance Special Rule	San Juan	2023	S							TRAMS App #1886-2023-3 FY2023 (\$246,011)
				Τ		246,011			246,011		, ,
				F		635,729			635,729		Carryover Funds
13	Operating Assistance Special Rule	Toa Baja	2024	S							FY22 (\$154,805)
				Т		635,729			635,729		FY23 (\$199,441) FY24 (\$281,483)
						217,495			217,495		TRAMS-PR-2024-005
14	Operating Assistance Special Rule	Vega Alta	2023								FY22 (\$103,913)
						217,495			217,495		FY23 (\$113,582)
				F		195,074			195,074		
15	Operating Assistance Special Rule	Vega Baja	2022	S					-		Carryover Funds FY22 (\$97,846), FY23 (\$97,228)
				Т		195,074			195,074	5,074	
		Total Federal	Funds:			9,127,406	1,563,317		10,690,723		
		Total State or	Local Funds:								
		Total:	-			9,127,406	1,563,317		10,690,723		

## Statewide Transportation Improvement Program (STIP)

## FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA) (UA > 1,000,000 in Population)





### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026 AMENDMENT #2

	N 5310: ELDERLY AND PERSONS WITH					Annual Eler	nent		Total Estimated		
Num.	Description	Grantee	Year Apportioned		2023	2024	2025	2026	Cost	Source of Local Funds	Remark
				F		63,000	63,000	21,000	147,000		
1	Preventive Maintenance for the Municipality of Canóvanas	PRHTA	2022	S		-	-	-	-	Toll Credits	
	ividincipality of carlovarias			Т		63,000	63,000	21,000	147,000		
				F		154,664	89,771	89,771	334,206		
2	Operating Assistance for the Municipality of Canóvanas	PRHTA	2022	S		-	-		-	Toll Credits	
	ividilicipality of Carlovalias			Т		154,664	89,771	89,771	334,206		
				F		3,224			3,224		
3	Surveillance Security Systems - for the Municipality of Canóvanas	PRHTA	2024	Т						Toll Credits	
	the manierpancy of canoralias			S		3,224			3,224		
	Alcohol and Drug Test			F		608			608		
4	Municipality of Canóvanas	PRHTA	2023	S						Toll Credits	
	manuspancy or canovanas			Т		608			608		
	Cost Required Insurance Coverage			F		2,500			2,500		
5	for the Transportation System Fleet	PRHTA	2023	Т						Toll Credits	
	Municipality of Canovanas			S		2,500			2,500		
	Preventive Maintenance			F		26,800			26,800		
6	Municipality of Cataño	PRHTA	2023	T						Toll Credits	
	ividincipantly of Catano			S		26,800			26,800		
	Operating Assistance for the			F		113,872			113,872		
7	Municipality of Cataño	PRHTA	2024	Т						Toll Credits	
	, .,			S		113,872			113,872		
	Marketing Material for the Elderly			F		13,500			13,500		
8	Services for the Municipality of	PRHTA	2024	Т						Toll Credits	
	Cataño			S		13,500			13,500		
	Alcohol and Drug Test		2024 T	F		380			380		
9	Alcohol and Drug Test  Municipality of Cataño	PRHTA		Т						Toll Credits	
	Municipality of Cataño			S		380			380		

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### FISCAL YEARS 2023-2026 AMENDMENT #2

						Annual Elei	nent		Total Estimated		
Num.	Description	Grantee	Year Apportioned		2023	2024	2025	2026	Cost	Source of Local Funds	Remark
				F		5,665			5,665		
10	GPS Tracking Systems Of	PRHTA	2023	Т						Toll Credits	
	Municipality of Cataño			S		5,665			5,665		
	Occupation Assistance for			F		107,105	107,105	107,105	321,315		
11	Operation Assistance for Municipality of Cidra	PRHTA	2023	Т						Toll Credits	
	Widilicipality of Cidra			S		107,105	107,105	107,105	321,315		
	Acquisition of one (1) vehicle			F		140,000			140,000		
12	Eleven (11) Passanger for	PRHTA	2024	T						Toll Credits	
	Municipality of Cidra			S		140,000			140,000		
	Aditional Funds for the Acquisition			F		280,400			280,400		
13	of two vehicle - Eleven (11)	PRHTA	2024	Т						Toll Credits	
13	passengers for the Municipality of Corozal	riiiiA	2024	s		280,400			280,400	Ton creats	
	On and the Andrews for the			F		77,867			77,867		
14	Operating Assistance for the Municipality of Gurabo	PRHTA	2024	S						Toll Credits	
	Municipality of Gurabo			Т		77,867			77,867		
	Preventive Maintenance			F		23,000			23,000		
15	Municipality of Gurabo	PRHTA	2024	Т						Toll Credits	
	wanterpairty or darabo			S		23,000			23,000		
	Acquisition Uniforms and Especial			F		858			858		
16	Shoes for Drivers for the	PRHTA	2024	Т						Toll Credits	
	Municipality of Gurabo			S		858			858		
	Purchase and Installation of three			F		447			447		
17	(3) GPS Tracking System for the	PRHTA	2022	S						Toll Credits	
	Municipality of Gurabo			Т		447			447		
	GPS Monthly Fee for 12 months for			F		7,178			7,178		
18	three (3) vehicles for Municipality of	PRHTA	2024	Т						Toll Credits	
	Gurabo			S		7,178			7,178		
	Monthly recuring Fee for Radio			F		1,080			1,080		
19	Signaling for Municipality of Gurabo	PRHTA	2024	Т						Toll Credits	
				S		1,080			1,080		
	Monthly recuring Fee for			F		8,686			8,686		
20	configuration updates, reporting and	PRHTA	2024	Т						Toll Credits	
	data storage APC Units for 1 months for Municipality of Gurabo	PRHTA	2027	s		8,686			8,686	Ton creates	

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

#### AMENDMENT #2

	N 5310: ELDERLY AND PERSONS WITH					Annual Ele	ment		Total Estimated		
Num.	Description	Grantee	Year Apportioned		2023	2024	2025	2026	Cost	Source of Local Funds	Remark
	Aditional Funds for the Acquisition			F		280,400			280,400		
	of two vehicle - Eleven (11)			Т							
21	passengers - Municipality of Humacao	PRHTA	2024	s		280,400			280,400	Toll Credits	
	Preventive Maintenance for the			F		2,500	1,500		4,000		i i
22	Instituto Psicopedagógico de PR	PRHTA	2022	S						Toll Credits	
	mstrate i sicopeaagogico ae i ii			Т		2,500	1,500		4,000		
	Operating Assistance for the			F		30,880	29,108		59,988		
23	Instituto Psicopedagógico de PR	PRHTA	2022	S						Toll Credits	
	, 55			Т		30,880	29,108		59,988		
	Operating Assistance for the	DDUTA	2024	F		16,000			16,000	T. II C I'	
24	Municipality of Juncos	PRHTA	2024	S T		46.000			46.000	Toll Credits	
_				F		16,000 6,000			16,000 6,000		
25	Preventive Maintenance for the	PRHTA	2024	s		0,000				Toll Credits	
	Municipality of Juncos	1 111174	2024	T		6,000			6,000	Ton creates	
				F		12,000			12,000		1
26	Preventive Maintenance for the	PRHTA	2024	S		,			-	Toll Credits	
	Municipality of Manati			Т		12,000			12,000		
	Adquisition Tecnology Equipment			F		42,000			42,000		
27	for Municipality for the	PRHTA	2024	S					-	<b>Toll Credits</b>	
	Municipality of Manati			T		42,000			42,000		
	Preventive Maintenance for the			F		18,000			18,000		
28	Municipality of Naranjito	PRHTA	2024	S						Toll Credits	
	manicipality of Haranjito			T		18,000			18,000		
	Operating Assistance for the			F		127,522			127,522		
29	Municipality of Naranjito	PRHTA	2024	S						Toll Credits	
	, , ,			Т		127,522			127,522		
١	Drug and Alcohol Testing for			F		425			425	- 11 - 11	
30	Municipality of Naranjito	PRHTA	2024	<b>S</b>						Toll Credits	
				T		425			425		
21	Acquisition Uniforms for Drivers for	DRUTA	2024	F		3,025			3,025	Tall Cradits	
31	the Municipality of Naranjito	PRHTA	2024	S T		3,025			3,025	Toll Credits	
			<del>                                     </del>	F		16,800			16,800		
32	Record Keeping Software for the	PRHTA	2024	S		10,600			10,800	Toll Credits	
32	Municipality of Naranjito	FRITA	2024	T		16,800			16,800	Toll Credits	
				Ė		3,225					
33	Security Systems Suvervillance for	PRHTA	2024	s		5,225			5,225	3,225 Toll Credits 3,225	
	the Municipality of Naranjito			T		3,225			3,225		
			L			3,223			3,223		

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

#### AMENDMENT #2

	S		V			Annual Eler	nent		<b>Total Estimated</b>	Comment and Smith	Paramet.
Num.	Description	Grantee	Year Apportioned		2023	2024	2025	2026	Cost	Source of Local Funds	Remark
	Preventive Maintenance for two (2)			F		15,400			15,400		
34	Existing Vehicles for Municipality of	PRHTA	2022	S						Toll Credits	
	Salinas			Т		15,400			15,400		
	Operational Assistance			F		70,026			70,026		
35	Municipality of Salinas	PRHTA	2022	S						Toll Credits	
	ividine pairty of Salmas			Т		70,026			70,026		
	Operating Assistance for the			F		544,672			544,672		
36	Municipality of San Juan	PRHTA	2024	S						Toll Credits	
				Т		544,672			544,672		
	Preventive Maintenance for the			F		85,758			85,758		
37	Municipality of San Juan	PRHTA	2024	S		<del></del>				Toll Credits	
				Т		85,758			85,758		
	Drug and Alcohol Testing			F		1,274			1,274		
38	Municipality of San Juan	PRHTA	2024	S						Toll Credits	
				Т		1,274			1,274		
	(13) GPS Units for the Fleet			F		2,405			2,405		
39	Municipality of San Juan	PRHTA	2024	S						Toll Credits	
				T		2,405			2,405		
	(14) Radios and 1 Base			F		39,000			39,000	- " - "	
40	Municipality of San Juan	PRHTA	2024	5		22.222			22.222	Toll Credits	
				T F		39,000			39,000		
41	Fleet Monitoring GPS Monthly for	PRHTA	2024	S		4,678			4,678	Toll Credits	
41	Municipality of San Juan	PRITA	2024	T		4,678			4,678	Ton Credits	
				F		4,680			4,680		
42	Monthly Fee for Radio Signaling	PRHTA	2024	S		4,000			4,060	Toll Credits	
72	Municipality of San Juan	riiiiA	2024	T		4,680			4,680	Ton creats	
	Tablets (14) for Compliance			F		18,200			18,200		
43	Required by Drivers - Municipality	PRHTA	2024	S		10,200			10,200	Toll Credits	
	of San Juan	1111174	2024	T		18,200			18,200	Ton creates	
				Ė		31,000			31,000		
	Acquisition of Software for Services and appointment for Coordination			s		52,000			02,000		
44	and Scheduling of Services -	PRHTA	2024							Toll Credits	
	Municipality of San Juan			т		31,000			31,000		
				F		31,000			31,000		
	Acquisition of Software for Fleet			s		52,000			32,000		
45	Managament (For conditions of	PRHTA	2024							Toll Credits	
	Vehicles) Municipality of San Juan			т		31,000			31,000		
				F		80,529			80,529		
46	Operating Assistance for	PRHTA	2024	s		1				Toll Credits	
	Municipality of Toa Alta			Т		80,529			80,529		
				F		12,000			12,000		
47	Preventive Maintenance	PRHTA	2024	s					<u> </u>	Toll Credits	
	Municipality of Toa Alta			т		12,000			12,000		

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

#### AMENDMENT #2

						Annual Eler	nent		<b>Total Estimated</b>		- 1
lum.	Description	Grantee	Year Apportioned		2023	2024	2025	2026	Cost	Source of Local Funds	Remark
	Burn and Alexhal Tarting			F		270			270		
48	Drug and Alcohol Testing Municipality of Toa Alta	PRHTA	2024	Т						Toll Credits	
	Widincipality of Toa Aita			S		270			270		
	Acquisition of two (2) vehicles (16)			F		305,800			305,800		
49	Passanger for Municipality of Toa	PRHTA	2024	Т						Toll Credits	
	Alta			S		305,800			305,800		
	Operating Assistance Municipality			F		138,118			138,118		
50	of Toa Baja	PRHTA	2024	T						Toll Credits	
				S		138,118			138,118		
- 4	Preventive Maintenance	DDUTA	2024	F		24,000			24,000	Tall Condition	
51	Municipality of Toa Baja	PRHTA	2024	T		24.000			24.000	Toll Credits	
				S		24,000			24,000		
52	Acquisition Uniforms for Drivers -	PRHTA	2024	F		500			500	Toll Credits	
32	Municipality of Toa Baja	PRITIA	2024	T S		500			500	Ton Credits	
	Acquisition of One (1) vehicles (11)			5 F		140,000			140,000		
53	Passanger for Municipality of Toa	PRHTA	2024	T		140,000			140,000	Toll Credits	
33	Baja	FRITA	2024	S		140,000			140,000	Toll Credits	
	Daja			F		118,960			140,000 118,960		1
54	Operational Assistance	PRHTA	2024	T		110,900			118,900	Toll Credits	
J4	Municipality of Trujillo Alto	FRITA	2024	S		118,960			118,960	Toll Credits	
				F		18,000					•
55	Preventive Maintenance	PRHTA	2023	S		18,000			18,000	8,000 Toll Credits	
55	Municipality of Trujillo Alto	PRITIA	2023	T		18,000			18,000	Toll Credits	
				F		425			425		<u> </u>
56	Drug and Alcohol Testing -	PRHTA	2023	S		423			425	Toll Credits	
30	Municipality of Trujillo Alto	TMITA	2023	T		425			425	Toll Credits	
	Cost of Required Insurance			F		1,800			1,800		
	Coverage for the Transportation			S		1,800			1,800		
57	System	PRHTA	2023							Toll Credits	
	Municipality of Trujillo Alto			Т		1,800			1,800		
	Association of Halfanna			F		700			700		
58	Acquistion of Uniforms  Municipality of Trujillo Alto	PRHTA	2023	S						Toll Credits	
	Widnicipality of Trujillo Alto			Т		700			700		
	Acquisition of Tablets			F		4,546			4,546		
59	Municipality of Trujillo Alto	PRHTA	2023	S						Toll Credits	
	ancipality of Trajilo Alto			Т		4,546			4,546		
	Acquisition of Two (2) vehicles			F		280,000			280,000		
60	Eleven (11) Passanger for	PRHTA	2024	Т						Toll Credits	
	Municipality of Trujillo Alto			S		280,000			280,000		
	Vehicle License Tag for Vehicles			F		150			150		
51	Municipality of Trujillo Alto	PRHTA	2023	S						Toll Credits	
	ancipality of Hajino Alto			Т		150			150		
				F		3,563,501	290,484	217,876	4,071,861		
				S							
				Т		3,563,501	290,484	217,876	4,071,861		

## Statewide Transportation Improvement Program (STIP)

## FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA) (UA > 1,000,000 in Population)





# GOVERNMENT OF PUERTO RICO PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026 AMENDMENT #2

#### SECTION 5329: STATE SAFETY OVERSIGHT PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	e Year						<b>Total Estimated</b>	Course of Local Funds	Remarks
Num.	Description	Grantee	Apportioned		2023	2024	2025	2026	Cost	Source of Local Funds	Remarks
				F		598,637			598,637		
1	State Safety Oversight	PREMIA		S							FY22 allocation
	Program	T ILLIVII V	2023	Т		598,637			598,637		, , <u>, , , , , , , , , , , , , , , , , </u>
	То		Total Federal Funds:			598,637			598,637		
	To	Total State o	or Local Funds:								
		Total				598,637	·		598,637		

## Statewide Transportation Improvement Program (STIP)

# FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA) (UA > 1,000,000 in Population)





# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026 AMENDMENT #2

#### SECTION 5337: HIGH INTENSITY FIXED GUIDEWAY STATE OF GOOD REPAIR, SAN JUAN URBANIZED AREA

Neuro	Description	Cuantas	Year			Annual Elen	nent		Total Estimated	Source of Local Funds	Domonko
Num.	Description	Grantee	Apportioned		2023	2024	2025	2026	Cost	Source of Local Funds	Remarks
	Heavy Preventive			F		24,000,000	8,000,000	8,000,000	40,000,000		
1	Maintenance (HPM) for Tren Urbano	PRHTA/ATI-TU	2022	s						Toll Credits	
	Orbano			т		24,000,000	8,000,000	8,000,000	40,000,000		
			2022	F		7,610,158			7,610,158		
2	Bridge Inspection for TU	PRHTA/ATI-TU		s						Toll Credits	
				Т		7,610,158			7,610,158		
			2023	F		1,581,819	3,100,000	3,100,000	7,781,819		
3	Preventive Maintenance Cost for TU	PRHTA/ATI-TU		2023	s						Toll Credits
	101 10	Total Federal Funds:		т		1,581,819	3,100,000	3,100,000	7,781,819		
			ınds:			33,191,977	11,100,000	11,100,000	55,391,977		
		Total State or Lo	ocal Funds:								
		Total				33,191,977	11,100,000	11,100,000	55,391,977		

## Statewide Transportation Improvement Program (STIP)

## FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA) (UA > 1,000,000 in Population)





## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### FISCAL YEAR 2023-2026 AMENDMENT #2

#### SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

			Year Apportioned						Total Estimated			
Num.	Description	Grantee			2023	2024	2025	2026	Cost	Source of Local Funds	Remarks	
1	Acquisition of 2 New Vehicles for a New Route Expansion: 16 Passengers for the Fixed	Bayamón	2023	F				500,000	500,000	Toll Credit	TRAMS App # 2088-2024-2	
-	Route and 2 New Vehicles for the	2a yamon	2025	S						Ton Great	110 and 7 app in 2000 202 i 2	
	Complementary Paratransit Service			T				500,000	500,000			
				F		4,768,478			4,768,478		22 2247 245 24	
2	Renovation and Development of the Francisco Pereira Transportation Terminal	Caguas	2015	S		-			-	Toll Credits	PR-2017-015-01 Carryover Fund FY2015	
	Trancisco i ereira Transportation Terminal			Т		4,768,478			4,768,478		carryover rund 112015	
	Acquisition of Four (4) New Transit Buses for			F			1,887,905		1,887,905			
	Two (2) Routes Expansion: Terminal		2222	S			-		-	T 11 0 11		
3	Iturregui–Plaza Escorial & Terminal Iturregui–Vistamar Marina.	Carolina	2022	Т			1,887,905		1,887,905	Toll Credits	Subject to Transportation Study	
	Acquisition and Installation of Bus Stop			F		29,600			29,600			
4	Signage for Two (2) Routes Expansion:	Carolina	2022	S		-			-	Toll Credits	Subject to Transportation Study	
4	Terminal Iturregui–Plaza Escorial & Terminal Iturregui–Vistamar Marina	Carollila	2022	Т		29,600			29,600	Toll Credits	Subject to Transportation Study	
	Construction of Transportation Buses			F				1,000,000	1,000,000			
5	Maintenance & Garage Center	Cayey	2019	S				-	-	Toll Credits		
				Т				1,000,000	1,000,000			
	Acquisition of two (2) 30 feet Low Rider			F		1,000,000			1,000,000			
6	Buses of 31 passengers for the replacement	Cayey	2020	S						Toll Credits		
	of two (2) 30 feet Trolleys			Т		1,000,000			1,000,000			
	Design for the Renovation of Public Terminal			F			472,500		472,500			
7	Mercedes Ortíz	Cayey	2021	S					-	Toll Credits	App # 5584-2022-1	
				T		100.000	472,500		472,500			
8	Installation for 25 Cameras Surveillance	Guaynabo	2020	S		100,000			100,000	Toll Credits	TRAMS Application # 1905-2020-1	
٥	System for Transit Vehicle	Guayriabo	2020	T		100,000			100,000	Toll Credits	Carryover Funds FY 2023	
			1	F		1,260,000			1,260,000			
9	Replacement of 3 vehicles 35ft / 36	Guaynabo	2022	S		1,200,000			1,200,000	Toll Credit	Carryover Funds FY2022	
	Passengers	Suaynass	2022			1,260,000			1,260,000	Ton Creak	Carryover rands reset	
				-		6,000			6,000			
10	Installation of camera surveillance system for	Juncos	2019	S		6,000			0,000	Toll Credit	Carryover Funds FY 2019	
10	the Public Transportation Terminal	Julicos	2013	T		6,000			6,000	Ton Credit	TRAMS App # 3050-2021-1	
				<u> </u>		0,000			0,000			

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### FISCAL YEAR 2023-2026 AMENDMENT #2

#### SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year Apportioned						Total Estimated	Source of Local Funds	Remarks
Num.	Description	Grantee			2023	2024	2025	2026	Cost	Source of Local Funds	Remarks
				F		38,000			38,000		
11	Construction of seven (7) bus shelters along	Juncos	2019	S		_			_	Toll Credit	Carryover Funds FY 2019
	main transit route			H		20,000			38,000		TRAMS App # 3050-2021-1
				Ľ		38,000					
	Design & NEPA for the Construction of			F			385,000		385,000		
12	Transportation Buses Maintenance and	San Lorenzo	2022	S			-			Toll Credits	
	Washing Machine Area			Т			385,000		385,000		
	_			F		1	·	1,500,000	1,500,000		
13	Construction of Transportation Buses	San Lorenzo	2023	S		1		-	-	Toll Credits	
	Maintenance and Washing Machine Area			Т				1,500,000	1,500,000		
	Bus stops nighteen (19) for Universidad			F		76,987			76,987		
14	Sagrado Corazón	PRHTA	2020	S		-			-	Toll Credits	
	Sagrado Corazon			Т		76,987			76,987		
	Acquisition of three (3) vehicles for fixed					420,000			420,000		
15	route services	PRHTA	2024							Toll Credits	
	Municipality of Toa Alta			Ш		420,000			420,000		
	Acquisition of one (1) vehicle for fixed route			Ш		140,000			140,000		
16	services Municipality of Toa Alta	PRHTA	2024	Н						Toll Credits	
	Municipality of Toa Alta			-		<b>140,000</b> 50,455			140,000		
17	Purchase and Installation of Automatic	Toa Baja	2020	F S		50,455			50,455	Toll Credits	Carryover Fund FY 2020
1/	Passenger Counters (APC)	тоа ваја	2020	T		50,455	+		50,455	Toli Credits	Carryover Fund F1 2020
				F		13,977			13,977		
18	Purchase and Installation of twenty (20) GPS	Toa Baja	2020	S		- 15,577			-	Toll Credits	Carryover Fund FY 2020
	Tracking System			T		13,977			13,977		,
				F		11,229			11,229		
19	Radio Communication System and monthly	Toa Baja	2020	S		-1	Ì		-	Toll Credits	Carryover Fund FY 2020
	fees	-		Т		11,229			11,229		
				F		13,750			13,750		
20	Purchase and Installation Bus Stop	Toa Baja	2020	S		-			-	Toll Credits	Carryover Fund FY 2020
			Ĭ	Т		13,750			13,750		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

AMENDMENT #2

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2023-2026

#### SECTION 5339: BUS AND BUS FACILITIES PROGRAM, SAN JUAN URBANIZED AREA

Num.	Barretotta.	6	Year Apportioned	i					Total Estimated	Source of Local Funds	Bd.				
Num.	Description	Grantee			2023	2024	2025	2026	Cost	Source of Local Funds	Remarks				
	Acquisition of three (3) vehicles for fixed					518,793			518,793						
21	route services	Vega Alta	2024												
	Toute services					518,793			518,793						
	Additional Funds for Improvements of			F		710,961			710,961		TRAMS APP #5414-2023-2				
22	Terminal Héctor Joy Sandin Phase II	Vega Baja	2022	S					-	Toll Credits	Carryover Funds FY2022				
	Terminal flector Joy Sandin Friase II			Т		710,961			710,961		Carryover Fullus F12022				
				F		45,420			45,420		TRAMS APP #5414-2023-5				
23	Appraisal of Facilities	Vega Baja	2022	S		-			-	Toll Credits	Carryover Funds FY2022				
				Т		45,420			45,420		Carryover Funds F12022				
	Repair and Upgrade of the Hector Joy Sandin			F		531,686			531,686		TRAMS APP #5414-2023-2				
24	Transportation	Vega Baja	2021	S		-			-	Toll Credits	Carryover Funds FY2021				
	Transportation			Т		531,686			531,686		Carryover Funds F12021				
		Vega Baja		F		68,714			68,714						
25	Bus Fleet Video Surveillance		2023	S						Toll Credits	TRAMS App #5414-2023-5				
			vega baja	vega baja	. ega baja	v cga baja	vega baja		Т		68,714			68,714	
	Bus Fleet Exterior Wash and Cleaning			F		38,160	19,080	19,080	76,320						
26	Services	Vega Baja	2023	S						Toll Credits	TRAMS App # 5414-2023-5				
	50.11503			T		38,160	19,080	19,080	76,320						
	Bus AC System Replacement for on Bus			F		14,469			14,469						
27	Transit Unit- MU 17042	Vega Baja	2024	S						Toll Credits					
				Т		14,469			14,469						
		Total Federal Funds:	F	-	8,777,886	2,764,485	3,019,080	14,561,451							
		Total State or Loc	al Funds:	S											
		Total		Т	-	8,777,886	2,764,485	3,019,080	14,561,451						

Statewide Transportation Improvement Program (STIP)

## FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA) (UA>1,000,000 in Population)

Emergency Relief Program
Section 5324





# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026 AMENDMENT #2

#### SECTION 5324: Emergency Relief Program/Resiliency Project

Num.	Description	Crantos	Year						Total Estimated	Source of Local Funds	Remarks				
Num.	Description	Grantee	Apportioned		2023	2024	2025	2026	Cost	Source of Local Funds	Remarks				
				F		15,000,000			15,000,000						
1	New Transit Building	PRHTA	2022	S					-		Regular ER Funding				
				Т		15,000,000			15,000,000						
				F		25,721,000			25,721,000						
2	Back Up Generators Tren Urbano	PRHTA	2022	S					-		ER Resiliency Funding				
	3134113			Т		25,721,000			25,721,000						
		Total Federa	al Funds:			40,721,000			40,721,000						
		Total State or Local Funds:	Total State or Local Funds:										-		
		Total				40,721,000			40,721,000						

## Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

## FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)





### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

#### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023 - 2026

#### AMENDEMENT #2

#### SECTION 5307: COVID Funds - SAN JUAN URBANIZED AREA

Num.	Description	Grantee	Year			Annual Eler	nent		Total Estimated	Source of Local Funds	Remarks
Num.	Description	Grantee	Apportioned		2023	2024	2025	2026	Cost	Source of Local Funds	Remarks
				F	6,000,000				6,000,000		
1	State of Good Repair for Intermodel Services	PRHTA/ATI-TU	2023	S							
	Services			Т	6,000,000				6,000,000		
	Acquisition and Installation of 73 Trolley			F	963,265	-	-	-	963,265		
2	Stops and Signs for Terminal and Stops	Cayey	2022	S	-				-		
	along the Trolley Routes			Т	963,265				963,265		
	Acquisiton of seventy-five (75) Bus			F	487,500				487,500		
3	Stops including ramps, bust stops,	Manatí	2022	S	-				-		
	singage(Route Extensions)			Т	487,500				487,500		
		Total Federal Funds:			7,450,765				7,450,765		
		Total State or Local Fu	nds:		-			·	-		
		Total			7,450,765				7,450,765		

## Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

## FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)





#### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

#### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2023-2026 AMENDMENT #2

Norma	Description.	Cuantas	Vacu Annautionad			Annual Eler	ment		<b>Total Estimated</b>	Source of Local Funds	Powerl.	
Num.	Description	Grantee	Year Apportioned		2023	2024	2025	2026	Cost	Source of Local Funds	Remark	
				F		444,028			444,028			
1	Additional Funds for Acquisitions of Vehicles	PRHTA	2024							Federal Funds ARPA	Lapsing Funds	
				Т		444,028			444,028			
				F		444,028			444,028			
				S								
				Т		444,028			444,028			

## Statewide Transportation Improvement Program (STIP) Fiscal Years 2023-2026

## FEDERAL TRANSIT ADMINISTRATION (FTA)

San Juan Urbanized Area (SJUA)





#### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

## PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026

#### AMENDMENT #2

#### REPROGRAMMING FUNDS, SAN JUAN URBANIZED AREA

			Year						Total Estimated		
Num.	Description	Grantee	Apportioned		2023	2024	2025	2026	Cost	Source of Local Funds	Remarks
	Acquisition and Installation of 131 Bus					50,000					
	Stops Sign for Transcriollo and Trolley		2024							Toll Credits	Grant to be Reprogrammed PR-2022-011
	Routes					50,000					
		Total Federa	ll Funds:		-	50,000					
		Total State o	te or Local Funds:		-						
		Total			-	50,000					



## Statewide Transportation Improvement Program (STIP)

# FEDERAL TRANSIT ADMINISTRATION (FTA)

Aguadilla Urbanized Area (AUA) (UA > 200,000 in Population)





### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

#### TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026 AMENDMENT #2

SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered			Annual I			Total Est. Cost	Source of Local Funds	Remarks
			Entered		2023	2024	2025	2026			
				F		402,020	-	-	402,020		Carryover Funds \$65,348 FY 2015
1	Provision of Paratransit Services in Accordance with ADA Regulations	PRHTA	2015	S	-	_	_	-	-	Toll Credits	& \$66,001 FY 2016, FY2017
	for the Municipality of Aguada			_		402,020	_		402,020		\$67,328, FY18 \$68,001 and FY 19 \$66,661
				-					,		****
	Preventive Maintenance Cost for			F		6,919	6,919	6,919	20,757		Carryover Funds \$11,833 FY 2016,
2	Public Transportation Terminal for	PRHTA	2023	S	-	-	-	-	-	Toll Credits	FY17 \$12,071, FY18 \$12,192, FY19
	the Municipality of Aguada			Т		6,919	6,919	6,919	20,757		\$11,951-
				F		150	150	150	450		Corpus Funds \$11,922 FV 2016
3	Drugs and Alcohol Test for the	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Carryover Funds \$11,833 FY 2016, FY17 \$12,071, FY18 \$12,192, FY19
	Municipality of Aguada			Т		150	150	150	450		\$11,951-
	Global Positioning System for the			F		449	449	449	1,347		
4	5310 Transit Fleet for the	PRHTA	2024	S	-	-	-	-	-	Toll Credits	Carryover Funds FY20
	Municipality of Aguada			Т		449	449	449	1,347		
				F		4,410	2,932	-	7,342		
5	Preventive Maintenance for the Municipality of Aguada	PRHTA	2023	S	-	-	-	-	-	Toll Credits	
	,			Т		4,410	2,932	-	7,342		
	Drugs and Alcohol Test for the			F		880	440	440	1,760		
6	Municipality of Añasco	Añasco	2023	S		-	-	-	-	Toll Credits	
				Τ		880	440	440	1,760		
-	Third Party Project Administration	A =	2024	F		7,500	7,500	-	15,000	Tall Condition	
7	for the Municipality of Añasco	Añasco	2024	S	-	7,500	7,500	-	15,000	Toll Credits	
				F		1,196	1,196	1,196	3,588		
8	Project Administration for the	Añasco	2023	S		1,130	1,150	1,150	3,388	Toll Credits	
Ü	Municipality of Añasco	Allusco	2023	T		1,196	1,196	1,196	3,588	Toll cicuits	
	Operating Assistance ADA			F		44,896	54,747	54,747	154,390		
9	Paratransit for the Municipality of	Añasco	2023	S		-		_	-	Toll Credits	
	Añasco			Т		44,896	54,747	54,747	154,390		
	Additional Funds Operating			F		34,661	39,660	-	74,321		
10	Assistance ADA Paratransit for the	Añasco	2024	S	-	-	-	-	-	Toll Credits	
	Municipality of Añasco			Т		34,661	39,660	-	74,321		
				F	-	-	-	626,765	626,765		
11	Bycicle Facilities and Access	Añasco	2018	S	-	-	-	-	-	Toll Credits	
				Т	-	-	-	626,765	626,765		
	Preventive Maintenance for annual			F		46,846	13,350	21,850	82,046		
12	element for five (5) buses.	Añasco	2018	S		-	-		-	Toll Credits	
	2.2			Т		46,846	13,350	21,850	82,046		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

AMENDMENT #2

#### SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered			Annual I	Element		Total Est. Cost	Source of Local Funds	Remarks
			Lintered		2023	2024	2025	2026			
				F		4,300,000	-	-	4,300,000		
	Construction of Public			S		-	-	-	-		
13	Transportation Terminal Municipality of San Sebastián	PRHTA	2020	Т		4,300,000	-	1	4,300,000	Toll Credits	Carryover Funds FY20
				F		211,506	-	-	211,506		
	Sidewallks Reconstruction, Sheds			S		-		-	-	T 11.0 111	
14	and Urban Furniture Municipality of San Sebastián	PRHTA	2020	т		211,506	-	-	211,506	Toll Credits	
		Total Federal Fun			-	5,061,433	127,343	712,516	5,901,292		
		Total State or Loc	al Funds:		-		-		-		
		otal			-	5,061,433	127,343	712,516	5,901,292		

## Statewide Transportation Improvement Program (STIP)

# FEDERAL TRANSIT ADMINISTRATION (FTA) Aguadilla Urbanized Area (AUA) (UA > 200,000 in Population)



Operating Assistance Special Rule Section 5307



## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### FISCAL YEARS 2023-2026 AMENDMENT #2

#### SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, AGUADILLA URBANIZED AREA (AUA)

			Vaar			Annual Ele	ment		Total Fatimeted				
Num.	Description	Grantee	Year Entered		2023	2024	2025	2026	Total Estimated Cost	Source of Local Funds	Remarks		
	Operating Assistance Special Rule			F		257,290			257,290				
1	for the Municipality of San	PRHTA	2024	s									
	Sebastian (2022)			Т		257,290			257,290				
	Operating Assistance Special Rule			F		244,681			244,681				
2	for the Municipality of San	PRHTA	2024	S									
	Sebastian (2023)	PRHTA	PRHIA	IMIA		Т		244,681			244,681		
		Total Federal Fur	nds:			501,971	-	-	501,971				
		otal State or Local	cal Funds:		-		-						
		Total				501,971	-	-	501,971				

## Statewide Transportation Improvement Program (STIP)

# FEDERAL TRANSIT ADMINISTRATION (FTA) Aguadilla Urbanized Area (AUA) (UA > 200,000 in Population)





#### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2023 - 2026 AMENDMENT #2

Norma	Description	Constant	V Fotos d			Annual El	ement		Table Con	Course of Level 5 and a	D de
Num.	Description	Grantee	Year Entered		2023	2024	2025	2026	Total Est. Cost	Source of Local Funds	Remarks
				F		104,690	-		104,690		
1	Acquisition of vehicle for the Municipality of Isabela	PRHTA	2024	S		-	-		-	Toll Credits	7 passenger - Mini Van
	•			T		104,690	-		104,690		
				F		58,446			58,446		
2	Acquisition of vehicle for the Municipality of Isabela	PRHTA	2024	S					-	Toll Credits	10 Passenger Van
				Т		58,446			58,446		
				F		58,446			58,446		
3	Acquisition of vehicle for the	PRHTA	2024	S					-	Toll Credits	16 passenger Van
	Municipality of Isabela			Т		58,446			58,446		
				F		49,980	-		49,980		
4	Wheelchair Lift System for the	PRHTA	2024	S		-	-		-	Toll Credits	
	Municipality of Isabela			Т		49,980	-		49,980		
	Global Positioning System for the 5310			F		449	449	449	1,347		
5	Transit Fleet for the Municipality of	PRHTA	2024	S	-					Toll Credits	
	Aguada			Т		449	449	449	1,347		
	Operation Assistence for the			F		62,181	62,181		124,362		
6	Municipality of Aguada	PRHTA	2023	S	-	-	-		-	Toll Credits	
	Municipality of Aguada			Τ		62,181	62,181		124,362		
	Preventive Maintenance for the			F		4,410	2,932		7,342		
7	Municipality of Aguada	PRHTA	2022	S	-	-	-			Toll Credits	
				T F		4,410 150	2,932 150	150	7,342 450		
	Drugs and alcohol Test for the			S		150	- 150	150	450		
8	Municipality of Aguada	PRHTA	2022	T		450		150		Toll Credits	
				Ĺ		150	150	150	450		
	Operating Assistance for the 5310			F		65,232	-		65,232		
9	Transit Fleet for the Municipality of Aguadilla	PRHTA	2021	S		-	-		-	Toll Credits	
	Aguadilia			Т		65,232	-		65,232		
	Operating Assistance for the 5310			F		169,747	-		169,747		Carryover Funds. In TrAMS
10	Transit Fleet for the Municipality of San	PRHTA	2021	S		-	-		-	Toll Credits	application (5489-2024-19-
	Sebastian			Т		169,747	-		169,747		\$68,774)

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2023 - 2026 AMENDMENT #2

### SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, AGUADILLA URBANIZED AREA (AUA)

Nive	Description	Contra	Vana Fataura			Annual El	ement		Tatal Est Cost	Course of Local Funds	Domonico
Num.	Description	Grantee	Year Entered		2023	2024	2025	2026	Total Est. Cost	Source of Local Funds	Remarks
	Preventive Maintenance Municipality of			F		3,370	1,670	3,370	8,410		
11	Añasco	PRHTA	2022	S		-	-		-	Toll Credits	
	Aliasco			Т		3,370	1,670	3,370	8,410		
	Operating Assistance Municipality of			F		87,294	50,927	50,927	189,148		Carry over Funds (\$137,897).
12	Añasco	PRHTA	2022	S		-	-		_	Toll Credits	In TrAMS application
	, wasco			T		87,294	50,927	50,927	189,148		III 117415 application
	Project Administration for the			F		2,106	2,106		4,212		
13	Municipality of Añasco	PRHTA	2023	S		-	-		-	Toll Credits	
	manapancy or mases			T		2,106	2,106		4,212		
	Drugs and Alcohol Test for the			F		440	440		880		Carryover Funds (\$440). In
14	Municipality of Añasco	PRHTA	2023	S		-	-		-	Toll Credits	TrAMS application
	Widnespancy of Ariasco			Т		440	440		880		TTAIVIS application
	On austine Assistance for F240 Toronit			F		193,809	-		193,809		Carryover Funds.In TrAMS
15	Operating Assistance for 5310 Transit Fleet for the Municipality of Lares	PRHTA	2022	S		-	-		-	Toll Credits	application
	rieet for the Municipality of Lares			Т		193,809	-		193,809		аррисаціон
	Additional Founds foutbook acceptation of			F		500,000			500,000		Carryover Funds. In TrAMS
16	Additional Funds for the Acquisition of Vehicles	PRHTA	2023	S					-		· ·
	veriicies			Т		500,000			500,000		application
	Global Positioning System for the 5310			F		2,376	2,376	2,376	7,128		
17	Transit Fleet for the Municipality of San	PRHTA	2024	S		-	-		-	Toll Credits	5489-2022-3
	Sebastian			Т		2,376	2,376	2,376	7,128		
	Drayantiya Maintananaa Municipality of			F		2,968	2,968	2,968	8,904		
18	Preventive Maintenance Municipality of San Sebastian	PRHTA	2024	S		-	-		-	Toll Credits	5489-2022-3
	Sali Sepastiali			Т		2,968	2,968	2,968	8,904		
	Operating Assistance Municipality of			F		131,008	120,163	120,163	371,334		
19	Operating Assistance Municipality of San Sebastian	PRHTA	2024	S		-	-		-	Toll Credits	5489-2023-19
	San Sebastian			T		131,008	120,163	120,163	371,334		
	Project Administration for the			F		2,999	2,999	2,999	8,997		
20	Municipality of San Sebastian	PRHTA	2024	S					-		
	Widnicipality of San Sebastian			Т		2,999	2,999	2,999	8,997		
	Drugs and Alcohol Test for the			F		160	160	160	480		
21	Municipality of San Sebastian	PRHTA	2024	S					-		
	with highlity of San Sepastian			T		160	160	160	480	0	
	Preventive Maintenance for 5310			F		15,836	-		15,836		Carryover Funds. 5489-2022-
22	Transit Fleet for the Municipality of	PRHTA	2022	S		-	-		-	Toll Credits	3
	Lares			Т		15,836	-		15,836		3
		Total Federal Fun	ds:	F	-	1,516,097	249,521	183,562	1,949,180		
		Total State o	r Local Funds:	S	-	-	-	-	-		
		Total		Т	-	1,516,097	249,521	183,562	1,949,180		

# Government of Puerto Rico Puerto Rico Department of Transportation and Public Works Puerto Rico Highways and Transportation Authority

# Statewide Transportation Improvement Program (STIP)

## FEDERAL TRANSIT ADMINISTRATION (FTA)

Aguadilla Urbanized Area (AUA)

(UA > 200,000 in Population)





### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2023-2026

AMENDMENT #2

### SECTION 5339: AGUADILLA URBANIZED AREA (AUA) BUS AND BUS FACILITIES FORMULA PROGRAM

						Annual E	lement					
Num.	Description	Grantee	Year Entered		2023	2024	2025	2026	Total Est. Cost	Source of Local Funds	Remarks	
				F		40,288			40,288			
1	Acquisition of support vehicle	Añasco	2023	S		-			=	Toll Credits		
				Т		40,288	-	-	40,288			
				F		2,300			2,300			
2	Acquisition of Computer	Añasco	2024	S	-	-			-	Toll Credits		
				T		2,300	-	-	2,300			
		Añasco			F		26,100			26,100		
3	Acquisition of Equipment		2024	S	-	-			-	Toll Credits		
				T		26,100	-	-	26,100			
	A Library Letter and Control of the			F		93,776			93,776			
4	Additional Funds for Acquisition of Vehicle	Añasco	2024	S	-	-			-	Toll Credits		
	venicie			Т		93,776	-	-	93,776			
_	-	Total Federal Funds:	-	F		346,026	-	-	346,026			
		Total State or Local Fund	ds:	S		-						
		Total		T		346,026	-	-	346,026			

# Urbanized Areas Under 200,000 Population (UZA)

# Government of Puerto Rico Puerto Rico Department of Transportation and Public Works Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

## FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)



Section 5307



### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	Project Description		Apportioned			Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
	Employee Education/Training for the Municipality of			F	-	-	23,078	-	23,078		
1	Barceloneta	Barceloneta	2019	S	-	-	-	-	-	Toll Credits	Carryover Funds
				Т	-	-	23,078	-	23,078		
	Operating Assistance for Transit System for the			F	-	1,335,399	-	674,343	2,009,742		Carryover Funds FY22 (\$1,335,399) Application
2	Municipality of Barceloneta	Barceloneta	2015	S	-	-	-	-	-	Toll Credits	6388-2024-1 Conditionated
				Т	-	1,335,399	-	674,343	2,009,742		
	Acquisition of Equipment for the Municipality of			F	-	255,560	-	-	255,560		
3	Barceloneta	Barceloneta	2018	S	-	-	-	-	-	Toll Credits	Application 6388-2024-1
				Т	-	255,560	-	-	255,560		
	Devile and of True (2) Trullers and One (4) Development			F	-	435,000	-	-	435,000		
4	Replacement of Two (2) Trolleys and One (1) Paratransit  Van for the Municipality of Barceloneta	Barceloneta	2018	S	-	-	-	-	-	Toll Credits	Application 6388-2024-1
				Т	-	435,000		-	435,000		
				F	-	37,500	-	-	37,500		
5	Communication and Security for the Municipality of Barceloneta	Barceloneta	2018	S	-	-	-	-	-	Toll Credits	Application 6388-2024-1
	Sarceioneta			Т	-	37,500		-	37,500		
				F	-	210,000	-	-	210,000		
6	Transportation Systems Parking Repairs for the Municipality of Barceloneta	Barceloneta	2018	S	-	-	-	-	-	Toll Credits	Application 6388-2020-1
	Wallelpailty of Barceloneta			Т	-	210,000		-	210,000		
				F	-	180,000	-	-	180,000		
7	Bus Shelters Replacement for the Municipality of Barceloneta	Barceloneta	2018	S	-	-	-	-	-	Toll Credits	Application 6388-2020-1
	Barceloneta			Т	-	180,000	-	-	180,000		
				F	-	620,000	-	-	620,000		
8	Transportation System's Garage and Parking Expansion for the Municipality of Barceloneta	Barceloneta	2018	S	-	-	-	-	-	Toll Credits	Application 6388-2020-1
	the Municipality of Barceloneta			Т	-	620,000	-	-	620,000		
				F	-	944,797	-	-	944,797		
9	Public Terminal Rehabilitation for the Municipality of Barceloneta	Barceloneta	2023	S	-	-	-	=	-	Toll Credits	Application 6388-2020-1 Adding funds: \$774,797
				Т	-	944,797	-	-	944,797		¥%
	Dravontina Maintanana far Transit Flact for the			F	-	534,021	469,361	259,267	1,262,649		
10	Preventive Maintenance for Transit Fleet for the Municipality of Barceloneta	Barceloneta	2023	S	-	-	-	-	-	Toll Credits	
	Municipality of Barceloneta			Т	-	534,021	469,361	259,267	1,262,649		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	Project Description		Apportioned			Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F	-	-	15,000	-	15,000		
11	Operating Assistance for system administration and promotion for the Municipality of Barceloneta	Barceloneta	2023	S	-	-	-	-	-	Toll Credits	
	promotion for the Municipality of Barceloneta			Т	-	-	15,000	-	15,000		
	Design and build of a photocollect color or constituted			F	-	580,910	-	-	580,910		Carrage Funds FV22 /64 225 200\ Application
12	Design and build of a photovoltaic solar energy project at Terminal Fidel Santiago for the Municipality of Barceloneta	Barceloneta	2023	S	-	-	-	-	-	Toll Credits	Carryover Funds FY22 (\$1,335,399) Application 6388-2020-1 Conditionated
				T	-	580,910	-	-	580,910		
	Preventive Maintenance for facilities for the Municipality			F	-	-	521,300	56,979	578,279		
13	of Barceloneta	Barceloneta	2024	S	-	-	-	-	-	Toll Credits	Application 6388-2024-1
				T		-	521,300	56,979	578,279		
14	Acquisition of two (2) buses (16 passangers) for	Barralan eta	2024	F	-	-	-	250,000	250,000	Toll Credits	
14	expansion	Barceloneta	2024	S T	-	-	-	250.000	250,000	Toll Credits	
				F	-	-	-	171,300	171,300		
15	Equipment for Small Transit spaces	Barceloneta	2024	S	-		-	171,300	171,300	Toll Credits	
13	Equipment for Small Transit Spaces		2024	T	_	-	_	171,300	171,300	Ton Credits	
				F	-	2,150,000	-	-	2,150,000		Carried over of \$2,150,000 Requested funds for
16	Operating Assistance (fixed route service) for the Municipality of Cabo Rojo	Cabo Rojo	2022	S	-	-	-	-	-	Toll Credits	FY2024 for \$2,296,440 is conditioned to evaluation on FY2025 and use of carried over
	Wallelpairty of Caso Rojo			Т	-	2,150,000	-	-	2,150,000		funds. Active in PR-2024-002.
				F	-	62,477	-	-	62,477		
17	Operating Assistance for ADA Paratransit Service for the Municipality of Cabo Rojo	Cabo Rojo	2023	S	-	-	-	-	-	Toll Credits	Active in PR-2024-002
	Widthelpanty of Cabo Rojo			Т	-	62,477	-	-	62,477		
	Acquisition of Eight (8) passenger counters for vehicles,			F		-	67,190	-	67,190		
18	software, hardware and license fees for the Municipality of	Cabo Rojo	2022	S	-	-	-	-	-	Toll Credits	
	Cabo Rojo			Т	-	-	67,190	-	67,190		
	Drayantiya Maintananca for float for the Municipality of			F	-	228,351	-	-	228,351		
19	Preventive Maintenance for fleet for the Municipality of Cabo Rojo	Cabo Rojo	2023	S	-	-	-	-	-	Toll Credits	Active in PR-2024-002
				Т	-	228,351	-	-	228,351		
	Constitution of the desired and the state of			F	-	-	1,148,220	-	1,148,220		Conditional on delivery of human and
20	Operating Assistance (fixed route service) for the Municipality of Cabo Rojo	Cabo Rojo	2024	S	-	-	-	-	-	Toll Credits	Conditional on delivery of buses and reevaluation of the budget
	Municipality of Cabo Rojo	Cabo Nojo		Т	-	-	1,148,220	-	1,148,220		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	DN: 5307 URBANIZED AREA FORMULA PROGRAM - URBANI.  Project Description		Apportioned		,	Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
	December 18 and			F	-		40,000	-	40,000		Conditional on delicery of house and
21	Preventive Maintenance for fleet for the Municipality of Cabo Rojo	Cabo Rojo	2024	S		-	-	-	-	Toll Credits	Conditional on delivery of buses and reevaluation of the budget
	cubo Nojo			Т	-	•	40,000	•	40,000		recvaluation of the budget
				F	-	-	52,019	-	52,019		
22	Rehabilitation of the Terminal Fernando Flores	Cabo Rojo	2024	S	-	-	-	-	-	Toll Credits	Conditionated of NEPA approval
				Т	-	-	52,019	-	52,019		
				F	-	-	20,000	-	20,000		Conditional on delivery of buses and
23	Development of Data Program for Transportation System	Cabo Rojo	2024	S	-	-	-	-	-	Toll Credits	reevaluation of the budget
				T	-	-	20,000	-	20,000		
	Preventive Maintenance for fleet for the Municipality of			F	•	90,000	39,212		129,212		
24	Camuy	Camuy	2024	S	-	-	-	-	-	Toll Credits	
	,			Т	-	90,000	39,212		129,212		
				F	•	2,251,877	-	-	2,251,877		
25	Operational Assistance for the Municipality of Camuy	Camuy	2024	S	-	-	-	-	-	Toll Credits	
				T	-	2,251,877	-	-	2,251,877		
	Operating Assistance for Paratransit Provision Service of			F	•	1,404,971	-	-	1,404,971		
26	the Municipality of Camuy	Camuy	2024	S	-	-	-	-	-	Toll Credits	
				T	-	1,404,971	-	-	1,404,971		
	Acquisition of office supplies for the Municipality of			F	•	5,334	-	-	5,334		
27	Camuy	Camuy	2024	S	•	-	-	-	-	Toll Credits	
				Т	•	5,334	-	-	5,334		
	Employee Educational Training for the Municipality of	_		F	-	1,000	-	-	1,000		
28	Camuy	Camuy	2024	5	-	-	-	-		Toll Credits	
				T	-	1,000	-	-	1,000		
20	Down and already Trade for the Manufatrally (2)		2024	F S	-	112	-	-	112	T-II Coo dia	
29	Drug and alcohol Tests for the Municipality of Camuy	Camuy	2024	-	-	-	-	-	-	Toll Credits	
			-	T F	-	112	-	-	112		
20	Acquisition and Installation of support equipment for	Co	2024		-	48,794	-	-	48,794	Tall Cuadia-	
30	facilities and vehicles of the Municipality of Camuy	Camuy	2024	S	-	40.704	-	-	40 704	Toll Credits	
<b>—</b>			-	_	-	48,794	-	-	48,794		
	Improvements of Felipe Martinez Publico Terminal	_	l	F	-	22,044	-	-	22,044		
31	elevator of the Municipality of Camuy	Camuy	2024	S	-	-	-	-	-	Toll Credits	
	elevator of the Municipality of Camuy			Т	-	22,044	-	-	22,044		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	Project Description		Apportioned		` '	Annua	l Element			Source of Local		
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks	
				F	-	269,108	-	-	269,108			
32	Rehabilitation of FTA Program Office of the Municipality of Camuy	Camuy	2024	S	-	-	-	-	-	Toll Credits		
				Т	-	269,108	-	-	269,108			
				F	-	1,404	-	-	1,404			
33	Office Support Equipment for the Municipality of Fajardo	Fajardo	2024	s	-	-	-	-	-	Toll Credits		
				Т	-	1,404	-	-	1,404			
				F		81,600	-	-	81,600			
34	Preventive Maintenance for the Municipality of Fajardo	Fajardo	2024	s	-	-	-	-	-	Toll Credits		
				Т		81,600	-	-	81,600			
		Fajardo			F	,	450	-	-	450		
35	Drug and Alcohol Tests for the Municipality of Fajardo		2024	s	-	-	-	-	-	Toll Credits		
				Т	,	450	-	-	450			
				F	,	19,515	-	-	19,515			
36	Acquisition of support equipment for fixed route vehicles of the Municipality of Fajardo	Fajardo	2024	s	-	-	-	-	-	Toll Credits		
				Т	-	19,515	-	-	19,515			
				F	-	39,847	-	-	39,847			
37	Acquisition and Installation of 69 bus stop signs for fixed route in the Municipality of Fajardo	Fajardo	2024	s	-	-	-	-	-	Toll Credits		
				т	-	39,847	-	-	39,847			
				F	-	280,090	-	-	280,090			
38	Acquisition and Installation of 25 bus shelters for fixed routes in the Municipality of Fajardo	Fajardo	2024	s	-	-	-	-	-	Toll Credits		
	routes in the manicipality of rajatub			т	-	280,090	-		280,090			

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	Project Description		Apportioned			Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F	-	212,425	-	-	212,425		
39	Acquisition of one (1) tow truck for transportation system of the Municipality of Fajardo	Fajardo	2024	s	-	-	-	-	-	Toll Credits	
				Т	-	212,425	-	-	212,425		
	Preventive Maintenance -vehicle overhaul for the			F	-	189,464	-	-	189,464		
40	Municipality of Fajardo	Fajardo	2024	S	-	-	-		-	Toll Credits	
				Т	-	189,464	-	-	189,464		
				F	-	38,666	-	-	38,666		
41	Operating Assistance for ADA Paratransit service of the Municipality of Fajardo	Fajardo	2024	S	-	-	-	-	-	Toll Credits	
	Wullicipality of Fajardo			Т	-	38,666	-	-	38,666		
				F	-	43,169	50,760	-	93,929		
42	Preventive Maintenance for Transportation Vehicles of the Municipality of Hatillo	Hatillo	2019	S	-	-	-	-	-	Toll Credits	Application: 5322-2020-1
	Walnespancy of Hacino			Т		43,169	50,760	-	93,929		
	Operational Assistance for Transportation System of the			F	-	340,000	340,000	335,666	1,015,666		
43	Municiaplity of Hatillo	Hatillo	2019	S	-	-		-	-	Toll Credits	Application: 5322-2020-1
	Walliciaphity of Hatillo			Т	-	340,000	340,000	335,666	1,015,666		
	Evaluation for the Reparation of the Terminal Efrain Siverio			F	-	168,000	-	-	168,000		
44	for the Municipality of Hatillo	Hatillo	2022	S	-	-	-	-	-	Toll Credits	
	. ,			T	-	168,000	-	-	168,000		
	Phase I for the Reparation of the Terminal Efrain Siverio for			F	-	351,000	-	-	351,000		Application: 5322-2020-1 Additional funds
45	the Municipality of Hatillo	Hatillo	2022	S	-	-	-	-	-	Toll Credits	\$10,000
	· ·			T	-	351,000	-	-	351,000		
	Preventive Maintenance for Terminal for the Municipality			F	-	112,000	112,000	-	224,000		
46	of Hatillo	Hatillo	2022	S	-	-	-	-	-	Toll Credits	Application: 5322-2020-1
				T	-	112,000	112,000	-	224,000		
	Surveillance Cameras for Two (2) Terminals for the			F	-	25,000	-	-	25,000		
47	Municipality of Hatillo	Hatillo	2019	S	•	-	-	-	-	Toll Credits	
	` ,			Т	-	25,000	-	-	25,000		
	Acquisition of One (1) Paratrasit Van for the Municipality of			F	•	90,000	-	-	90,000		
48	Acquisition of One (1) Paratrasit Van for the Municipality of Hatillo	Hatillo	2021	S	-	-	-	-	-	Toll Credits	
				Т	-	90,000	-	-	90,000		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

<b>Num.</b> 49	Project Description and Localization	Grantee				Ailliua	l Element			Source of Local	
49		Giuntee	Apportioned Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
49				F	-	45,000	-	-	45,000		
	Support Vehicle for the Municipality of Hatillo	Hatillo	2024	s	-	-	-	-	-	Toll Credits	Application 1906-2019-1
				Т	-	45,000	-	-	45,000		
				F	-	102,521	-	-	102,521		
50	Preventive Maintenance for the Vehicles of Transportation  System of the Municipality of Hormigueros	Hormigueros	2020	S		-	-	-	-	Toll Credits	
	System of the Municipality of Horningueros			Т	-	102,521	-	-	102,521		
$\neg$				F	-	270,283	270,283	270,283	810,849		
51	Operating Assitance fot the Municipality of Hormigueros	Hormigueros	2023	S	-	-	-	-	-	Toll Credits	Application 1906-2019-1
				Т	-	270,283	270,283	270,283	810,849		
	Operating Assitance for ADA Paratransit Service for the			F	-	86,533	86,533	86,533	259,599		
52	Municipality of Hormigueros	Hormigueros	2023	S	-	-	-	-	-	Toll Credits	
	· · · -			Т	-	86,533	86,533	86,533	259,599		
	Additional funding for the Acquisition of Vehicles for the			F	-	160,106			160,106		Additional funding for the programmed
53	Municipality of Hormigueros	Hormigueros	2024	S	-					Toll Credits	vehicles in (PR-90-X321-00 and PR-2019-034-
$\dashv$				Т	•	160,106			160,106		00)
	0.16.7.151.1		2022	F	-	100,218	35,255	35,887	171,360	- 110 111	
54	Preventive Maintenance Cost for Transit Fleet	Manatí	2022	S	-	100,218	35,255	35,887	474.260	Toll Credits	
$\dashv$				F	-	218,400	53,233	33,887	171,360 218,400		
55	Environmental Study, Design for Construction of Transfer	Manatí	2022	S	_	210,400	_	_	-	Toll Credits	Application 1906-2019-1
55	Station and Maintenance Garage	Manad	2022	Т		218,400	-	-	218,400	Ton creates	7,pp.:cd.co. 1500 2015 1
$\dashv$				F	-	-	146,400	-	146,400		
56	Additional Funds for the Acquisition of Land for the	Manatí	2022	S	-	-	-	-	-	Toll Credits	Application 1906-2019-1
	Construction of Transfer Station and Maintenance Garage			Т	-	-	146,400	-	146,400		
	December Maintenance Annal Cinter a National Adda			F	-	68,000	211,972	-	279,972		
57	Preventive Maintenance-Angel Cintrón & Valeriano Aulet Terminals	Manatí	2022	S		-	-	-	-	Toll Credits	Application 1906-2019-1
	Terrinido			Т	-	68,000	211,972	-	279,972		
				F	-	51,063	-	-	51,063		
58	Support Vehicule Pick Up 250	Manatí	2023	S	-	-	-	-	-	Toll Credits	Application 1906-2019-1
				Т	-	51,063	-	-	51,063		
				F	-	220,000	-	-	220,000		
59	ADA Operational Assistance	Manatí	2023	S	-	220.000	-	-	- 220.000	Toll Credits	Application 2011-2023-2
$\dashv$				T	-	220,000	-	-	220,000		
60	ETA Staff Training for the Municipality of Manatí	Manatí	2024	S		25,000			25,000	Toll Credits	
00	FTA Staff Training for the Municipality of Manatí	Manatí	I	T T		25.000			25,000	Ton Credits	

### GOVERNMENT OF PUERTO RICO PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	Project Description		Apportioned			Annua	l Element			Source of Local	
lum.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F	-	190,065	-	-	190,065		
61	Provision for Paratransit Service	Manatí	2023	S	-	-	-	-	-	Toll Credits	Application 2011-2023-2
				Т		190,065	-	-	190,065		
	Construction Code Boots Constal Code Boots 9 Management			F		6,000,000	-	-	6,000,000		
62	Construction Cycle Route: Coastal Cycle Route & Mayaguez Urban Centre for Mayagüez Transit System	Mayagüez	2020	S	-	-	-	-	-	Toll Credits	Application 2011-2023-2
	orban centre for mayagaez mansic system			Т	-	6,000,000	-	-	6,000,000		
	Impression and Installation of 150 stone signs for the transit			F	-	8,071	-	-	8,071		
63	Impression and Installation of 150 stops signs for the transit routes	Mayagüez	2023	S	-	-	-	-	-	Toll Credits	Active in PR-2024-008
	Toutes			Т	-	8,071	-	-	8,071		
				F	-	26,648	-	-	26,648		
64	Bus Signs (19) for the transit routes	Mayagüez	2023	S	i	-	-	-	-	Toll Credits	Active in PR-2024-008
				Т	-	26,648	-	-	26,648		
				F	-	408,308	-	-	408,308		
65	Preventive Maintenance	Mayagüez	2023	S		-	-	-	-	Toll Credits	Active in PR-2024-008
				Т	-	408,308	-	-	408,308		
				F	-	2,527,034	-	-	2,527,034		
66	Operating Assistance	Mayagüez	2023	S		-	-	-	-	Toll Credits	Active in PR-2024-008
				Т	-	2,527,034	-	-	2,527,034		
				F	-	13,860	-	-	13,860		
67	Insurances	Mayagüez	2023	S		-	-	-	-	Toll Credits	Active in PR-2024-008
				Т	-	13,860	-	-	13,860		
				F	-	3,960	-	-	3,960		
68	Alcohol and Drug Test	Mayagüez	2023	S		-	-	-	-	Toll Credits	Active in PR-2024-008
				Т		3,960	-	-	3,960		
	Acquisition of one vehicle for the FTA coordinator of the			F	-	55,000	-	-	55,000		·
69	transit system	Mayagüez	2023	S	-	-	-	-		Toll Credits	redits Active in PR-2024-008
	c.d.i.s.c system			Т	-	55,000	-	-	55,000		
	Administration and maintenance of the mobile application	•		F	-	55,000	-	-	55,000		
70	for the transit system	Mayagüez	2023	S	-	-	-	-		Toll Credits	Active in PR-2024-008
	for the transic system			Т	-	55,000	-	-	55,000		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	DN: 5307 URBANIZED AREA FORMULA PROGRAM - URBANI Project Description		Apportioned		,	Annua	l Element			Source of Local		
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks	
				F	-	10,725	-	ī	10,725			
71	Advertising and promotion for the Transit System	Mayagüez	2023	S		-	-			Toll Credits	Active in PR-2024-008	
				Т	-	10,725	-	-	10,725			
	Acquisition of a reverse camera for the tow truck of the			F	-	4,000	-	-	4,000			
72	transit system	Mayagüez	2023	S	-	-	-	-		Toll Credits	Active in PR-2024-008	
				Т	-	4,000	-	-	4,000			
				F	-	680,326	2,900,885	-	3,581,211			
73	Operating Assistance	Mayagüez	2024	S	-		-	-		Toll Credits		
				Т	-	680,326	2,900,885	-	3,581,211			
				F	-	394,759		•	394,759			
74	Preventive Maintenance for fleet	Mayagüez	2024	S	-	•	-	•		Toll Credits		
				T		394,759		•	394,759			
				F	-	-	13,860	-	13,860			
75	Insurances	Mayagüez	2024	S	-	-	-	-		Toll Credits	Active in PR-2024-008	
				Т	-	-	13,860	-	13,860			
	Acquisition of Type (2) Byses for Borotropoit Comice (41			F	-	172,302	-	•	172,302			
76	Acquisition of Two (2) Buses for Paratransit Service (11 passengers)	Mayagüez	2024	S	-	•	-	•	-	Toll Credits		
	pubbelige.by			T	-	172,302	-	•	172,302			
	Design of the Rehabilitation-Administrative Office of Carlos			F		229,306	-		229,306			
77	Garay Public Terminal for the Municipality of Ponce	Ponce	2015	S	-	-	-	-	-	Toll Credits	Conditionated FEMA Study	
	curay r abite reminarior are mainespairey or r once			Т	-	229,306	-	-	229,306			
	Fixed Route Operational Assistance for the Trasportation			F		-	2,551,952	3,000,000	5,551,952			
78	System for the Municipality of Ponce	Ponce	2023	S	-	-	-	-	-	Toll Credits		
	-,			Т	-	-	2,551,952	3,000,000	5,551,952			
	Paratransit Operational Assistance for the Trasportation			F	-	-	525,934	800,000	1,325,934			
79	System for the Municipality of Ponce	Ponce	2023	S	-	-	-	-	-	Toll Credits		
	System for the Municipality of Ponce			T	-	-	525,934	800,000	1,325,934			
	Preventive Maintenance for the Municipality of Ponce			F	-	1,515,384	-	1,634,453	3,149,837			
80	Transportation System	Ponce	Ponce	2025	S	-	-	-	-	-	Toll Credits	
	Transportation System			T	-	1,515,384	-	1,634,453	3,149,837			

## GOVERNMENT OF PUERTO RICO PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	Project Description		Apportioned		, ,	Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
	Employee Education/Training for the Municipality of			F	-	30,000	34,500	39,675	104,175		
81	Ponce	Ponce	2023	S	-	-	-	-	-	Toll Credits	
				Т	-	30,000	34,500	39,675	104,175		
02	Down and Alash at Tasks for the Ministrality of Dance	Ponce	2023	F S		17,292	9,946	9,946	37,184	Toll Credits	Application 2040 2022 4
82	Drugs and Alcohol Tests for the Municipality of Ponce	Ponce	2023	T	-	17,292	9,946	9,946	37,184	Ton Credits	Application 3049-2023-1
				F	-	932,000	-	-	932,000		
83	Rehab/Renov Dora Colón Clavell Terminal for the Municipality of Ponce	Ponce	2017	S	-	-	-	-	-	Toll Credits	Application 3049-2023-1
	Widthelpairty of Fonce			Т	-	932,000	-	-	932,000		
				F	-	1,732,000	-	-	1,732,000		
84	Design, Engineering and Construction of Bus Shelters for SITRAS New Route	Ponce	2017	S	-	-	-	-	-	Toll Credits	
	STITAS NEW HOULE			Т	-	1,732,000	-	-	1,732,000		
				F	-	-	218,400	218,400	436,800		
85	Preventive Maintenance for SITRAS's Facilities for the Municipality of Ponce	Ponce	2019	S	-	-	-	-	-	Toll Credits	
	maintapanty or ronce			Т	-		218,400	218,400	655,200		
				F	-	60,000	-	-	60,000		
86	Additional Funds for Acquisition of Tow Truck Support Vehicle for SITRAS vehicles for the Municipality of Ponce	Ponce	2020	S	-	-	-	-	-	Toll Credits	
	verticle for STITUS verticles for the Multicipality of Forice			Т	-	60,000	-	-	60,000		
	Acquisition of Two(2) off-road vehicles to support			F	-	24,000	-	-	24,000		
87	surveillance, security and vehicle flow in the two(2)	Ponce	2020	S	-	-	-	-	-	Toll Credits	Application 3049-2022-3
	terminals for the Municipality of Ponce			Т	-	24,000	-	-	24,000		
	Rehabilitation ADA Ramps and Sidewalks around of the			F	-	350,000	-	-	350,000		
88	passenger shelters on the Trolley for the Municipality of	Ponce	2018	S	-	-	-	-	-	Toll Credits	Application 3049-2023-1
	Ponce			Т		350,000	-	-	350,000		
				F	-	-	3,000,000	-	3,000,000		
89	Construction of Parking Lot for SITRAS (phase 3) for the Municipality of Ponce	Ponce	2020	S	-	-	-	-	-	Toll Credits	Application 3049-2022-3
	,			Т	-	-	3,000,000	-	3,000,000		
				F	-	36,288	29,016	29,016	94,320		
90	GPS System Monthly Payment for the Municipality of Ponce	Ponce	2021	S	-	-	-	-	-	Toll Credits	Application 3049-2022-3
	or or of section months, it of the management, or it of the			Т	-	36,288	29,016	29,016	94,320		

# GOVERNMENT OF PUERTO RICO PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026 AMENDMENT#2

	Project Description		Apportioned			Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F	-	139,950	-	-	139,950		
91	Acquisition & Instalation Surveillance Cameras for the Municipality of Ponce	Ponce	2021	S	-	-	-	-	-	Toll Credits	Application 3049-2022-3
				Т	-	139,950	-	-	139,950		
				F	-	500,000	-	-	500,000		
92	Additional funds for Acquisition of Two (2) Buses <30FT for the Municipality of Ponce	Ponce	2021	S	-	-	-	-	-	Toll Credits	Application 3049-2022-3
				Т	-	500,000	-	-	500,000		
				F	-	88,491	-	-	88,491		
93	Design, Engineering and Construction for Stop Signs for SITRAS Routes for the Municipality of Ponce	Ponce	2022	S	-	-	-	-	-	Toll Credits	
	. ,			Т	-	88,491	-	-	88,491		
				F	-	100,000	100,000	100,000	300,000		
94	Insurance Coverage for SITRAS Transportation System for the Municipality of Ponce	Ponce	2022	S	-	-	-	-	-	Toll Credits	Application 3049-2022-3
	-,			Т	-	100,000	100,000	100,000	300,000		
				F	-	2,332	-	-	2,332		
95	Acquisition and Installation of two (2) radios for two (2) buses for the Municipality of Ponce	Ponce	2022	S	-	-	-	-	-	Toll Credits	Application 3049-2022-3
				Т	-	2,332	-	-	2,332		
				F	-	100,000	-	-	100,000		
96	Acquisition of two (2) pick-up trucks for desifecting and cleaning of transit fleet	Ponce	2023	S	-	-	-	-	-	· · · · · · · · · · · · · · · · · · ·	Application 3049-2022-3
	Ç			Т	-	100,000	-	-	100,000		
				F	-	-	200,000	200,000	400,000		
97	Preventive Maintenance for the two (2) Park and Ride Terminals	Ponce	2023	S	-	-	-	-	-	Toll Credits	Application 3049-2022-3
				Т	-	-	200,000	200,000	400,000		
				F	-	2,912	2,496	2,496	7,904		
98	Payment of vehicle tags for the SITRAS fleet	Ponce	2023	S	-	-	-	-	-	Toll Credits	
				Т	-	2,912	2,496	2,496	7,904		
	Admiration of the (a) community for the control of			F	-	6,000	-	-	6,000		
99	Adquisition of one (1) computer for the scanning of the vehicles of the transit fleet	Ponce	2023	S	-	-	-	-	-	Toll Credits	
				Т	-	6,000	-	-	6,000		
				F	-	44,120	-	-	44,120		
100	Adquisition of four (4) light towers for the SITRAS facilities	Ponce	2023	S	-	-	-	-	-	Toll Credits	
				Т	-	44,120	-	-	44,120		
				F	-	380,000	-	-	380,000		
101	Bicycleshare system for the Municipality of Ponce	Ponce	2024	S	-	-	-	-	-	Toll Credits	
				Т	-	380,000	-	-	380,000		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	Project Description		Apportioned		, ,	Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F	-	533,033	-	-	533,033		
102	Acquisition of four (4) Paratransit Vans for Paratransit services expansion	Ponce	2024	S	-	-	-	•	-	Toll Credits	
				Т	-	533,033	-	-	533,033		
	Construction of Fishs (0) Due Challeng in Consultance with			F	-	-	116,372	-	116,372		
103	Construction of Eight (8) Bus Shelters in Compliance with ADA for the Municipality of Arroyo	PRHTA	2018	S	-	-	-	-	-	Toll Credits	
				Т	-	-	116,372	-	116,372		
	Construction of Public Terminal of Parking Facilities to			F	-	-	-	-	-		
104	improve the Transportation System and to Expand Service in Compliance with ADA for the Municipality of Arroyo	PRHTA	2018	S	-	-	-	-	-	Toll Credits	Conditioned to A/E: \$1,500,000 FY2027
	in Compliance with ADA for the Municipality of Arroyo			Т	-	-	-	-	-		
	Construction of Padastrian Culing Posts for the			F	-	-	-	-	-		
105	Construction of Pedestrian Cycling Route for the Municipality of Arroyo	PRHTA	2018	S	-	-	-	-	-	Toll Credits	Conditioned to A/E: \$840,000 FY2027
				Т	-	-	-	-	-		
	./- (			F	-	200,000	-	-	200,000		
106	A/E of an Intermodal Railway Transportation System for the Municipality of Arroyo	PRHTA	2020	S	-	-	-	-	-	Toll Credits	
	. ,			Т	-	200,000	-	-	200,000		
	Construction of an Intermodal Railway Transportation	DDLITA		F	-	-	-	-	-		
107	System for the Municipality of Arroyo	PRHTA	2018	S	-	-	-	-	-	Toll Credits	Conditioned to A/E: \$2,150,000 FY2027
	, , ,			Т	-	-	-	-	-		
				F		400,000			400,000		
108	Additional funding for the Rehabilitation of the Maintenance Garage for the Municipality of Arroyo	PRHTA	2024	S						Toll Credits	Additional funding is to complement the project obligated in grant PR-2021-068 ER
				T		400,000			400,000		p 4,5
				F	-	125,278	-	-	125,278		
109	Operating Assistance for the Municipality of Ceiba	PRHTA	2015	S	-	-	-	-	-	Toll Credits	
				Т	-	125,278	-		125,278		
				F	-	5,666	-	-	5,666		
110	Preventive maintenance cost for transit vehicles for the Municipality of Ceiba	PRHTA	2017	S	-	-	-	-	-	Toll Credits	
	ividinelpanty of celoa			Т	-	5,666	-	-	5,666		
	Real time mobile application (development of application			F	-	53,000	-	-	53,000		
111	software, acquisition and installation of GPS) for the	PRHTA	2023	s	-	-	-	-	-	Toll Credits	
	Municipality of Florida			Т	-	53,000	-	-	53,000		
				F	-	11,700	-	-	11,700		
112	Three (3) screens to show real time service routes at	PRHTA	2023	S	-	-	-	-	-	Toll Credits	
	Terminal for the Municipality of Florida	PRHTA		Т	-	11,700	-	-	11,700		

# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

### AMENDMENT #2

020	DN: 5307 URBANIZED AREA FORMULA PROGRAM - URBANI  Project Description		Apportioned		(02.1)	Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F	-	7,410	-	-	7,410		Conditioned to submittal of Transportation
113	Acquisition of fifteen (15) stop signs for the Municipality of Florida	PRHTA	2024	S	-	-	-	-	-	Toll Credits	Study, NEPA, Engineering and Design (project
				Т	-	7,410	-	-	7,410		phases)
				F	-	-	-	-	-		
114	Rehabilitation of sidewalks for the Municipality of Florida	PRHTA	2024	S	-	-	-	-	-	Toll Credits	Conditioned to submittal new study of Transportation and budget review \$3,795,147
				Т	-	-	-	-	-		, , , , , , , , , , , , , , , , , , , ,
				F	-	-	995,000	-	995,000		
115	2nd phase of the Terminal Rehabilitation for the Municipality of Florida	PRHTA	2024	s	-	-	-	-	-	Toll Credits	Continuation, project in award PR-2023-049
	• •			Т	-	-	995,000	-	995,000		
				F	-	-	-	-	-		
116	Acquisition of Property for Construction of Terminal for the Municipality of Guánica	PRHTA	2022	S	-	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study, NEPA FY2027 \$750,000
				Т	-	-	-	-	-		, , , , , , ,
				F	-	-	-	-	-		Conditioned to submittal of Transportation
117	Construction of Terminal for the Municipality of Guánica	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Study, NEPA, Engineering and Design (project
				Т	-	-	-	-	-		phases) FY2027 \$2,091,600
				F	-	-	-	-	-		Conditioned to submittal of Transportation
118	Bus stops and signs for the Municipality of Guánica	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Study, NEPA, Engineering and Design (project
				Т	-	-	-	-	-		phases) FY2027 <b>\$169,350</b>
				F	-	-	63,000	-	63,000		Conditional on a sociality or of house and house A
119	Repairs and Construction for the Municipality of Guayama	PRHTA	2024	S	-	-	-	-	-	Toll Credits	Conditional on acquisition of buses and budget evaluation
				Т	-	-	63,000	-	63,000		
	Operating Assitance for Complementary Paratransit			F	-	-	-	-	-		Conditional on acquisition of buses \$81,848
120	Service for the Municipality of Guayama	PRHTA	2024	S	-	-	-	-	-	Toll Credits	FY2027
				Т	-	-	-	-	-		
				F	-	-	-	-	-		Conditional on acquisition of buses \$208,577
121	Operating Assitance for the Municipality of Guayama	PRHTA	2024	S	-	-	-	-	-	Toll Credits	FY2027
				Т	-	-	-	-	-		
	Droventive Maintenance for fleet for the Municipality of			F	-		-	-	-		Conditional on acquisition of buses \$32,500
122	Preventive Maintenance for fleet for the Municipality of Guayama	PRHTA	2024	S	-	-	-	-	-	Toll Credits	FY2027
				Т	-	-	-	-	-		
	Development of fixed route for collective transportation			F	-	-	-	-	-		Conditional on acquisition of buses FY2027
123	system to the Municipality of Gayama	PRHTA	2024	S	-	-	-	-	-	Toll Credits	\$549,269
				Т	-	-	-	-	-		
	Acquisition of Three (2) Buses (15 persons) for the			F	-	539,931	-	-	539,931		
124	Acquisition of Three (3) Buses (16 passengers) for the Municipality of Guayama	PRHTA	2024	S	-	-	-	-	-	Toll Credits	dits
				т	-	539,931	-	-	539,931		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

020	Project Description		Apportioned		(02.1)	Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F	-	220,000	-	-	220,000		
125	Acquisition of Two (2) Buses (10 passengers) for the Municipality of Guayama	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
				Т	-	220,000	•	-	220,000		
				F	-	544,842	-	-	544,842		
126	Acquisition of Two (2 )Trolleys (22 passengers) for the Municipality of Guayama	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
				Т	-	544,842	-	-	544,842		
	Acquisition of Two (2 )Trolleys (22 passengers) for the			F	-	475,000	-	-	475,000		
127	Municipality of Guayama	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
				Т	-	475,000	-	-	475,000		
	Improvement to Sidewalks, Ramps and Pedestrian crossing			F	-	-	-	1,100,000	1,100,000		
128	in urban/rural areas in Compliance with ADA requirements	PRHTA	2018	S	-	-	-	-	-	Toll Credits	
	for the Municipality of Guayanilla			Т	-	-	-	1,100,000	1,100,000		
				F	-	-	-	64,800	64,800		
129	Operating Assistance for the Municipality of Guayanilla	PRHTA	2020	s	-			-	-	Toll Credits	
				т	-	-	-	64,800	64,800		
	Acquisition and Installation of fifteen (15) Bus Shelters in			F	-	-	-	165,000	165,000		
130	Compliance with ADA requirements for the Municipality of	PRHTA	2018	S	-	-	-	-	-	Toll Credits	
	Guayanilla			Т	-	-	-	165,000	165,000		
	Design and Engineering cost for the improvement to			F	-	-	-	55,000	55,000		
131	Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the	PRHTA	2018	S	-	-	-	-	-	Toll Credits	Conditioned to submital of Transportation Study
	Municipality of Guayanilla			Т	-		-	55,000	55,000		
	Acquisition of three (3) 30 feet low rider buses-31			F	-	-	-	1,200,000	1,200,000		
132	passengers for the replacement of One (1) trolley and Two (2) buses of the Transportation System for the Municipality	PRHTA	2020	S	-	-	-	-	-	Toll Credits	
	of Guayanilla			Т	-	-	-	1,200,000	1,200,000		
	Acquisition of three (3) 32 feet Minibuses - 24 passengers			F	-	-	-	600,000	600,000		
133	for the expansion of the Transportation System for the	PRHTA	2020	S	-	-	-	-	-	Toll Credits	Conditioned to submital of Transportation Study
	Municipality of Guayanilla Transportation System			Т	-	-	-	600,000	600,000		·
	Design & Construction of Transportation Buses			F	-	-	-	2,000,000	2,000,000		
134	Maintenance & Garage Center for the Municipality of	PRHTA	2021	S	-	-	-	-	-	Toll Credits	Conditioned to submital of Transportation Study
	Guayanilla			Т	-	-	-	2,000,000	2,000,000		
				F	-	-	-	1,000,000	1,000,000		
135	Design, Properties Acquisition & Construction of four (4) Mini-stations for the Municipality of Guayanilla	PRHTA	2021	S	-	-	-	-	-	Toll Credits	Conditioned to submital of Transportation Study
				Т	-	-	-	1,000,000	1,000,000		
	Acquisition of Land NEDA and Design for the			F	-	-	-	510,000	510,000		
136	Acquisition of Land, NEPA and Design for the Reconstruction of Transportation Terminal- Municipality of	PRHTA	2021	S	-	-	-	-	-	Toll Credits	Conditioned to submital and approval of Transportation Study
	Guayanilla			Т	-	-	-	510,000	510,000		mansportation study

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	Project Description		Apportioned			Annua	l Element			Source of Local		
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks	
	Acquisition and installation of surveillance cameras sytem			F	-	504,618	-	-	504,618			
137	in the transportation terminal and in route stops along the	PRHTA	2023	S	-	-	•	-		Toll Credits	\$48,000 adeed funds	
	Municipality of Juana Diaz			т	-	504,618	-	-	504,618			
				F	-	3,000,000	-	-	3,000,000			
138	Renovation of Clotilde Colon Terminal (phase I) for the Municipality of Juana Diaz	PRHTA	2022	S	-	-	-	-	-	Toll Credits	Conditionated of NEPA approval	
				Т	-	3,000,000			3,000,000			
				F	-	-	-	3,000,000	3,000,000			
139	Renovation of Clotilde Colon Terminal (phase II) for the Municipality of Juana Diaz	PRHTA	2022	S	-	-	-	-	-	Toll Credits		
				Т	-	-	-	3,000,000	3,000,000			
	Acquisition and Installation of 68 Trolley Stops & Signs for			F	-	1,359,932	-		1,359,932			
140	Terminal and Stops along the Trolley Stops along the	PRHTA	2024	s	-	-	•	-	-	Toll Credits	Conditionated of NEPA approval	
	Trolley Route- Phase 2 - for the Municipality of Juana Diaz			Т	-	1,359,932	-	-	1,359,932			
				F	-	600,000	-	-	600,000			
141	Reconstruction of sidewalks and ramps along the trolley route (phase 2) for the Municipality of Juana Diaz	PRHTA	2024	S	-	-	-	-	-	Toll Credits		
				Т	-	600,000	-	-	600,000			
	Provision for Paratransit Service for the Municipality of	PRHTA	PRHTA		F	-	200,000	-	-	200,000		
142	Juana Diaz	PRHTA	2024	S	-	-		-	-	Toll Credits		
				Т	-	200,000	-	-	200,000			
		201174	2024	F	-	504,000	-	-	504,000	T 11 0 111		
143	Operating Assistance for the Municipality of Juana Diaz	PRHTA	2024	S T	-	504,000	-	-	504,000	Toll Credits		
				F	-	550,281	-	-	550,281			
144	Additional funding for the Acquisition of three (3) 15-	PRHTA	2024	S		550,281			550,281	Toll Credits		
144	passenger buses for the Municipality of Lajas	PRITIA	2024	Т		550,281			550,281	Toll Credits		
				r F		330,281	300,500	_	300,500			
145	Design and Construction of Associated Transit Improvements-Improvements to Sidewalks and Streets	PRHTA	2018	S		-	300,300		300,500	Toll Credits		
143	along Shelters and Stops in Compliance with ADA requirements for the Municipality of Lajas	PRITIA	2018	3 T		-	200 500		200 500	Toll Credits		
	- 1-1 Circles for the management of Edges			F	-	-	300,500 240,000	-	300,500			
146	Design & Construction of Eight (8) Bus Shelters and Signage	DDUTA	2018	S		-	240,000	-	240,000	Tall Cradit-		
146	for Two (2) New Routes for the Municipality of Lajas	PRHTA	2018	з Т		-	340,000		340,000	Toll Credits		
				H	-	-	240,000	-	240,000			
147	Design & Construction Bicylce Access to support Lajas Transportation System at La Parguera for the Municipality	PRHTA	2019	F S	-	-	594,049	-	594,049	Toll Credits		
14,	Transportation System at La Parguera for the Municipality of Lajas	PRHTA	2013	T	-	-	594,049		594,049	. on creates		
	OI Lajas	or Lajas						/		,		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	DN: 5307 URBANIZED AREA FORMULA PROGRAM - URBANI  Project Description		Apportioned		(02.1)	Annua	l Element			Source of Local			
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks		
				F	-	-		1,145,599	1,145,599				
148	Design and Remodeling of existing Public Terminal of the Municipality of Lajas	PRHTA	2020	S	-	-	-	-	-	Toll Credits			
	,,			Т	-	-	-	1,145,599	1,145,599				
				F	-	60,600	-	-	60,600				
149	Operating Assistance for Paratransit Service for the Municipality of Lajas	PRHTA	2020	S	-	i	1	-	-	Toll Credits			
				Т	-	60,600	-	-	60,600				
				F	-	140,176	140,176	-	280,352				
150	Operating Assistance for fixed route for the Municipality of Lajas	PRHTA	2022	S	-	-	-	-	-	Toll Credits			
	Eujus			Т	-	140,176	140,176	-	280,352				
				F	-	670	-	-	670				
151	Drug and alcohol tests for the Municipality of Lajas	PRHTA	2024	s	-	-	-	-	-	Toll Credits			
				Т	-	670	-	-	670				
				F	-	40,000	-	-	40,000				
152	Terminal Feasibility and Structural Study for the Municipality of Lajas	PRHTA	2024	S	-	-	-	-	-	Toll Credits			
				Т	-	40,000	Ē	ı	40,000				
				DDUTA		F	-	50,000	-	-	50,000		
153	Preventive Maintenance for the Municipality of Lajas	PRHTA	2024	S	-	-	-	-	-	Toll Credits			
				т	-	50,000	-	-	50,000				
				F	-	1,065	-	-	1,065		Conditioned to submit the Transportation Study,		
154	Acquisition of equipment for fleet (five GPS units) for the Municipality of Lajas	PRHTA	2024	s	-	-	-	-	-	Toll Credits	NEPA and update project		
				т	-	1,065	-	-	1,065		documentation including quotation		
				F	-	30,000	-	-	30,000				
155	Additional funds for the acquisition of buses for the Municipality of Lajas	PRHTA	2024	S	-	-	-	-	-	Toll Credits	Conditioned to Transportation Study and NEPA		
	,			Т	-	30,000	-	-	30,000				
	Design and Construction of associated transit			F	-	225,000	-	-	225,000				
156	improvements-Improvements to Sidewalks and Streets along Shelters and Stops in Compliance with ADA	PRHTA	2018	S	-	-	-	-	-	Toll Credits	Conditioned to Transportation Study and NEPA		
	requirements for the Municipality of Luquillo			Т	-	225,000	-	-	225,000				
	Design and Construction of Four (4) Shelters and Signage			F	-	60,000	60,000	-	120,000				
157	for New Bus Route for the Municipality of Luquillo	PRHTA	2018	S	-	-	-	-	-	Toll Credits	Conditioned to Transportation Study and NEPA		
	To her bus house for the Municipality of Euquino			Т	-	60,000	60,000	-	120,000				
	Removal and Replacement of Existing Transportation  Buses Garage, Center Roof, Wall and Floor for the  Municippality of Luquillo			F	-	1,541,124	-	-	1,541,124				
158		PRHTA	2021	S	-	-	-	-	-	Toll Credits			
	Manicippancy of Edganio			Т	-	1,541,124	-	-	1,541,124				

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	Project Description		Apportioned		,	Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
	Design and NEPA for the Construction of the Maintenance			F	-	390,000	-	-	390,000		
159	and washing center for the Transportation fleet for the	PRHTA	2021	S	-	-	-	-	-	Toll Credits	
	Municipality of Luquillo			Т	-	390,000	-	-	390,000		
				F	-	600,000	-	-	600,000		
160	Reconstruction of sidewalks and ramps along the Trolley route for the Municipality of Luquillo	PRHTA	2021	S	-	-	-	-	-	Toll Credits	
				Т	-	600,000	-	-	600,000		
				F	-	295,000		-	295,000		
161	Properties acquisition for the Construction of three (3) Stop areas in the Trolley Route for the Municipality of Luquillo	PRHTA	2021	S	-	-	-	-	-	Toll Credits	
	areas in the froncy floate for the manapane, or Edgano			Т		295,000		-	295,000		
				F	-	502,090	-	-	502,090		
162	Operating Assistance for fixed route for the Municipality of Luquillo	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
	o. 244o			Т	-	502,090	-	-	502,090		
	Description from Description of Court o			F	-	150,000	-	-	150,000		
163	Provision for Paratransit Service for the Municipality of Luquillo	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
	·			Т	-	150,000	-	-	150,000		
	Preventive Maintenance for transportation fleet for the			F	-	52,600	-	-	52,600		
164	Municipality of Luquillo	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
				Т	-	52,600	-	-	52,600		
	Acquisition of Nine (9) Buses for expansion for the			F	-	1,650,843	-	-	1,650,843		
165	Acquisition of Nine (9) Buses for expansion for the Municipality of Luquillo	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
				Т	-	1,650,843	-	-	1,650,843		
	A south the sound to shall all our of 20 shallows and slowe for			F	-	608,000	-	-	608,000		
166	Acquisition and Installation of 38 shelters and signs for the Municipality of Luquillo	PRHTA	2024	s	-	-	-	-	-	Toll Credits	Conditionated of NEPA approval
				Т	-	608,000	-	-	608,000		
				F	-	30,000	-	-	30,000		
167	Acquisition of support vehicle for the Municipality of Luquillo	PRHTA	2024	s	•	-	-	-	-	Toll Credits	
	·			Т	-	30,000	-	-	30,000		
				F	-	200,000	-	-	200,000		
168	Acquisition of land for terminal for the Municipality of Luquillo	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
				Т	-	200,000	-	-	200,000		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	Project Description		Apportioned		,,	Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F	-	276,250	-	-	276,250		
169	Engineering, Design and Environmental of the Maintenance Garage for the Municipality of Naguabo	PRHTA	2018	S	-	-	-	-	-	Toll Credits	
				Т	-	276,250	-	-	276,250		
				F	-	502,500	-	-	502,500		
170	Improvement of Maintenance Garage for the Municipality of Naguabo	PRHTA	2018	S	-	-	-	-	-	Toll Credits	
				Т	-	502,500	-	-	502,500		
				F	-	41,600	-	-	41,600		
171	Acquisition of 80 Stop signs for fixed route for the Municipality of Patillas	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
				Т	-	41,600	-	1	41,600		
				F	-	405,000	-	-	405,000		
172	Acquisition of 30 Prefabricated bus shelters for fixed route for the Municipality of Patillas	PRHTA	2024	s		-	-	-	-	Toll Credits	Conditional on liquidating previus allocated funds
				т	-	405,000	-	-	405,000		
				F	-	125,000	-	-	125,000		
173	A & E for improvements to existing Public Car Terminal of the Municipality of Patillas	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
	and management of radius			т	-	125,000	-	-	125,000		
				F	-	-	44,000	-	44,000		
174	Preventive Maintenance for fleet for the Municipality of Patillas	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
	. 2			Т	-	-	44,000	-	44,000		
				F	-	30,000	-	-	30,000		
175	Operating Assistance for Municipality of Patillas	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
				Т	-	30,000	-	-	30,000		
				F	-	3,224	-	-	3,224		
176	Surveillance security system for Municipality of Patillas	PRHTA	2024	s		-	-	-	-	Toll Credits	
				Т	-	3,224	-	-	3,224		
				F	-	135,872	-	-	135,872		
177	Operating Asistance for ADA Paratransit Service for the Municipality of Peñuelas	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
				Т	-	135,872	-	-	135,872		
				F	-	44,000	-	-	44,000		
178	Preventive Maintenance for Transit fleet for the Municipality of Peñuelas	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
				Т	-	44,000	-	-	44,000		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	Project Description		Apportioned		(02.1)	Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F	-	9,750	-	-	9,750		
179	Communications, security and tracking devices for the Municipality of Peñuelas	PRHTA	2024	s	-	-	-	-	-	Toll Credits	Conditioned to submital of Transportation Study
	,			Т	-	9,750	-	-	9,750		
				F	-	4,000	-	-	4,000		
180	Drugs and alcohol tests for the Municipality of Peñuelas	PRHTA	2024	S	-	-	-	-	-	Toll Credits	Conditioned to submital of Transportation Study.
				Т	-	4,000	-	-	4,000		·
	Acquisition of Two (2) Buses-16 passengers for fixed route			F	-	190,000	-	-	190,000		Conditioned to submital of Transportation
181	for the Municipality of Quebradillas	PRHTA	2021	S	-	-	-	-	-	Toll Credits	Study.
				Т	-	190,000	-	-	190,000		
400	Communication, Security for Terminal and Tracking	DDUTA	2024	F	-	30,000	-	-	30,000	T-II Cooding	
182	Services for transit fleet for the Municipality of Quebradillas	PRHTA	2021	S	-	30,000	-	-	30,000	Toll Credits	
				F	-	200,000	-	-	200,000		
183	Operating Assistance for ADA Paratransit Program for the	PRHTA	2021	S	_	-	-	-	-	Toll Credits	
103	Municipality of Quebradillas	FMIIA	2021	Т	-	200,000	-	-	200,000	Toll Credits	
				F	-	2,000	-	-	2,000		
184	Drug & Alcohol Test for the Municipality of Quebradillas	PRHTA	2021	S	-	-	-	-	-	Toll Credits	
				Т	-	2,000	-	-	2,000		
				F	-	20,000	-	-	20,000		
185	Preventive Maintenance for Transit Fleet for the Municipality of Quebradillas	PRHTA	2021	S	-	-	-	-	-	Toll Credits	
				Т	-	20,000	-	-	20,000		
				F	-	40,000	-	-	40,000		
186	Preventive Maintenance for Transit Facilities for the Municipality of Quebradillas	PRHTA	2021	S	-	i	-	-	-	Toll Credits	
	, , .			Т	-	40,000	-	-	40,000		
	A			F	-	525,000	-	-	525,000		
187	Acquisition of three (3) cutaway buses for the Municipality of Quebradillas	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
				Т	-	525,000	-	-	525,000		
				F	-	110,000	-	-	110,000		
188	Acquisition of One Bus for the Municipality of Quebradillas	PRHTA	2024	S	-	-	-	-	-	Toll Credits	Credits
				Т	-	110,000	-	-	110,000		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

JECHU	DN: 5307 URBANIZED AREA FORMULA PROGRAM - URBANI	TED AVEN OUDE	Apportioned Annual Element								
Num.	Project Description	Grantee	Apportioned	Н					Total Est. Cost	Source of Local	Remarks
	and Localization		Year		2023	2024	2025	2026		Funds	
	Acquisition of three (3) buses for the Municipality of			F	-	300,000	-	-	300,000		
189	Quebradillas	PRHTA	2024	S		-	-	-	-	Toll Credits	
	questidantas			Т	-	300,000	-	-	300,000		
	Design and NEPA for Terminal Improvements for the			F	-	100,000	-	-	100,000		
190	Municipality of Quebradillas	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
				Т	-	100,000	-	-	100,000		
				F	-	734,438	-	-	734,438		
191	Operating Assistance for fixed route for the Municipality of Quebradillas	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
	Questidands			Т	-	734,438	-	-	734,438		
				F	-	50,000	-	-	50,000		
192	Preventive Maintenance for fleet for the Municipality of Quebradillas	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
	Quebradillas			Т	-	50,000	-	-	50,000		
	Preventive Maintenance for Facilities for the Municipality	DDUTA		F	-	50,000	-	-	50,000		
193	of Quebradillas	PRHTA	2024	S		-	-	-	-	Toll Credits	
	oi Quebiadillas			Т	-	50,000	-	-	50,000		
	Operational Assistance for ADA Paratransit Services for the			F	-	57,978	-	-	57,978		
194	Municipality of Salinas	PRHTA	2023	S	-		-	-	-	Toll Credits	
	mamopanty or sames			Т		57,978	-	-	57,978		
	Preventive Maintenance Fixed Route Services for			F	-	25,410	-	-	25,410		
195	Municipality of Salinas	PRHTA	2023	S	-		-	-	-	Toll Credits	
	,			Т	-	25,410	-	-	25,410		
	Preventive Maintenance ADA Paratransit Services for			F		19,940	-	-	19,940		
196	Municipality of Salinas	PRHTA	2023	S		-	-	-	-	Toll Credits	
				Т	-	19,940	-	-	19,940		
	Acquisition of GPS Systems and Montly Fee for ADA			F	-	2,230	-	-	2,230		
197	Paratransit Services for Municipality of Salinas	PRHTA	2023	S	-		-	-	-	Toll Credits	
				T	-	2,230	-	-	2,230		
	Automatic Passenger Counting Systems and Software			F	-	61,419	-	-	61,419		
198	License and Acquisition of GPS Tracking and Montly Fee	PRHTA	2023	S	-	-	-	-	-	Toll Credits	
	Services for Municipality of Salinas			Т	-	61,419	-	-	61,419		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	Project Description		Apportioned			Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F	-	14,532	-	-	14,532		
199	Acquisition and Installation of PA Systems for three (3) Fixed Route Vehicles for Municipality of Salinas	PRHTA	2023	S	-	-	-	-	-	Toll Credits	
	rixed Route verifices for Maritelpantly of Samilas			Т	-	14,532	-	-	14,532		
				F	-	-	350,630	-	350,630		
200	Acquisition of Two (2) Buses for fixed route services for Municipality of San German	PRHTA	2024	S	•	-	-	-	-	Toll Credits	
	Municipality of San German			Т	-		350,630	-	350,630		
				F	-	-	197,303	-	197,303		
201	Acquisition of Two (2) Buses for Paratransit Service for Municipality of San German	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
	Municipality of San German			Т	-	-	197,303	-	197,303	1	
				F	-	1,487,777	-	-	1,487,777		
202	Operating Assistance for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
	Mayaguez Campus			Т		1,487,777	-	-	1,487,777		
				F	-	32,540	-	-	32,540		
203	Shop equipment for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
	Wayaguez Campus			Т	-	32,540	-	-	32,540		
				F	-	624,850	-	-	624,850		
204	Additional funds for acquisition of Buses for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
	Oniversity of Fuerto Rico, Mayaguez Campus			Т	-	624,850	-	-	624,850		
	Markey's Charles (annual) annual and for the Hall coult			F	-	631,536	-	-	631,536		
205	Mechanic Shop (garage) expansion for for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
	of Fuerto Nico, Mayaguez Campus			T	-	631,536	-	-	631,536		
	Acquisition of Urban Furniture and Perimeter Fence for the			F	-	100,000	-	-	100,000		
206	New Collective Transport Terminal for the Municipality of	Villalba	2022	S	-	-	-	-	-	Toll Credits	
	Villalba			Т	-	100,000		-	100,000		
	Association of Characteristics and for Callestines Townson			F	-	50,000	-	-	50,000		
207	Acquisition of Shop Equipment for Collectiove Transport Terminal for the Municipality of Villalba	Villalba	2022	S	-	-	-	-	-	Toll Credits	
	Terminal for the Municipality of Villaba			Т	-	50,000	-	-	50,000		
	Operating Assistance for Public Transportaction System for			F	-	700,000	-	-	700,000		
208	the Municipality of Villalba	Villalba	2022	S		-	-	-	-	Toll Credits	
	the manufacty of Finance			Τ	-	700,000	-	-	700,000		
		100.0		F	-	180,000	-		180,000		
209	Labels Stops of the Collective Transportation System	Villalba	2022	S	-	400.000	-		400.000	Toll Credits	
			1	T	-	180,000	-	-	180,000	I	

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	N: 5307 URBANIZED AREA FORMULA PROGRAM - URBANI  Project Description		Apportioned		(== .,	Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
	Acquisition of Four (4) vehicles (Vans) for twenty-four (24)			F	-	854,000	-	-	854,000		
210	passengers for the Municipality of Villalba	Villalba	2022	S T	-	- 854,000	-	-	- 854,000	Toll Credits	
				Ė		,	-	-	· · · · · · · · · · · · · · · · · · ·		
	Purchase/Installation Electric Generator for the Transit			F	-	70,000	-	-	70,000		
211	System Terminal	Villalba	2023	S	-	-	-	-	-	Toll Credits	
				Т	-	70,000	-	-	70,000		
	Purchase/Installation of Two Water Cisterns for the Transit			F	-	17,000	-	-	17,000		
212	System Terminal	Villalba	2023	S	-	-	-	-	-	Toll Credits	
				Т	-	17,000	-	-	17,000		
	Donah and and Installation of Automobic Deposits of the Toronia			F	-	3,000	-	-	3,000		
213	Purchase and Installation of Automatic Door for the Transit System Terminal	Villalba	2023	S	-	-	-	-	-	Toll Credits	
				Т	-	3,000	-	-	3,000		
				F	-	30,000	-	-	30,000		
214	Acquisition of mobile and internet for the new transit system terminal	Villalba	2023	S	·	-	ı	-	-	Toll Credits	
	.,			Т	-	30,000	-	-	30,000		
				F	-	3,000	-	-	3,000		
215	Acquisition of signs for the Transit Terminal	Villalba	2023	S	-	-	-	-	-	Toll Credits	
				Т	-	3,000	-	-	3,000		
				F	-	2,000	-	-	2,000		
216	Purchase of eight (8) Led Emergency Exit Signs and Installation for the Transit Terminal	Villalba	2023	S	-			-	-	Toll Credits	
				Т	-	2,000	-	-	2,000		
				F	-	70,000	-	-	70,000		
217	Purchase of Fork Lift-Diesel for the workshop and warehouse of the Transit Terminal	Villalba	2023	S	-	-	-	-	-	Toll Credits	Application 6675-2023-1
				Т	-	70,000	-	-	70,000		
				F	i	181,895	-	-	181,895		
218	Additional funds for the acquisition of buses	Villalba	2024	S	-	-	-	-	-	Toll Credits	
				Т	-	181,895		-	181,895		
				F	-	-	683,771	-	683,771		
219	Operational Assistance for the Municipality of Yauco Yau	Yauco	2015	S	-	-	-	-	-	Toll Credits	
				Т	-	-	683,771	-	683,771		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

	Project Description		Apportioned		· , ,	Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F	-	-	197,404	-	197,404		
220	Operational Assistance for ADA Paratransit Services for the Municipality of Yauco	Yauco	2015	S	-	-	-	-	-	Toll Credits	
	manapanty or radeo			Т	-	-	197,404	-	197,404		
				F	-	-	120,000	-	120,000		
221	Preventive Maintenance for Public Transportation Vehicles for the Municipality of Yauco	Yauco	2016	S	-	-	-	-	-	Toll Credits	Application 6675-2023-1
				Т	-	-	120,000	-	120,000		
				F	-	4,000	-	-	4,000		
222	Acquisition of Computers, Software and Hardware for the Public Transportation System of the Municipality of Yauco	Yauco	2019	S	-	-	-	-	-	Toll Credits	
				Т	-	4,000	-	-	4,000		
	Preventive Maintenance for the Infraestructure of Three (3)			F	-	=	-	200,000	200,000		
223	Public Transportation Terminals of the Municipality of	Yauco	2019	S	-	-	-	-	-	Toll Credits	
	Yauco			Т	-	-		200,000	200,000		
	Construction and Repair of Streets, Sidewalks and ADA			F	-	-	196,560	-	196,560		
224	Ramps Along the Trolley Routes for the Municipality of	Yauco	2019	S	-	-	-	-	-	Toll Credits	
	Yauco			Т	-	-	196,560	-	196,560		
	Acquisition of Survillance Cameras, GPS, Software and			F	-	35,000	-	-	35,000		
225	Hardware for vehicles and accessories to support Security for Public Transportation Program for the Municipality of	Yauco	2019	S	-	-	-	-	-	Toll Credits	
	Yauco			Т	-	35,000	-	-	35,000		
	Improvement Enhancements for Transportation System			F	-	-	30,000	-	30,000		
226		Yauco	2019	S	-	-	-	-	-	Toll Credits	
	of Yauco			Т	-	-	30,000	-	30,000		
	Source Consider Toronton Land Book Standard Land South			F	-	-	64,713	-	64,713		
227	Security Service for Terminals and Park Storage Lot for the Municipality of Yauco	Yauco	2020	S	-	-	-	-	1	Toll Credits	Application 6675-2023-1
				Т	-	-	64,713	-	64,713		
	Maintanance and Ronairs of Due Shelters for the			F	-	=	200,000	-	200,000		
228	Maintenance and Repairs of Bus Shelters for the Municipality of Yauco	Yauco	2020	S	-	=	-	-	-	Toll Credits	Application 6675-2023-1
				Т	-	-	200,000	-	200,000		
	Replacement of Ten (10) Buses for the Municipality of			F	-	-	857,580	-	857,580		
229	Yauco	Yauco	2020	S	-	-	-	-	-	Toll Credits	Application 6675-2023-1
				Т	-	-	857,580	-	857,580		
	Acquisition of Support Vehicle for Preventive Maintenance			F	-	-	50,000	-	50,000		
230	for the Municipality of Yauco	Yauco	2020	S	-	-	-	-	-	Toll Credits	Application 6675-2023-1
	for the Municipality of Yauco			Т	-	-	50,000	-	50,000		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026 AMENDMENT #2

	Project Description		Apportioned			Annua	l Element			Source of Local	
Num.	and Localization	Grantee	Year		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F	-	325,000	-	-	325,000		
231	Engineering & Design Bicycle Route Transportation Study (phase 1 & 2) for the Municipality of Yauco	Yauco	2021	S	-		-	-	-	Toll Credits	Application 6675-2023-1
	(phase 1 & 2) for the Municipality of Yauco			Т	-	325,000	-	-	325,000		
	Additional funds for the Acquisition of a Tow Truck Spport			F	-	85,000	-	-	85,000		
232	Vehicle for ADA vehicles and Public Transportation Vehicles	Yauco	2022	S	-	-	-	-	-	Toll Credits	Application 6675-2023-1
	for the Municiaplity of Yauco			Т	-	85,000	-	-	85,000		
				F	-	9,750	-	-	9,750		
233	Advertising System for the Transit System	Yauco	2023	S	-	-	-	-	-	Toll Credits	Application 6675-2023-1
				Т	-	9,750	-	-	9,750		
				F	-	22,000	-	-	22,000		
234	Electric Generator for the Administrative Office of the Transit System	Yauco	2023	S	-	-	-	-	-	Toll Credits	
				Т	-	22,000	-	-	22,000		
	Improvements and Repairs for the Transit System Terminals			F	-	788,300	-	-	788,300		
235		Yauco	2023	S	-	-	-	-	-	Toll Credits	
				Т	-	788,300	-	-	788,300		
				F	-	220,000	-	-	220,000		
236	Passenger Counter System for the Transit System	Yauco	2023	S	-	-	-	-		Toll Credits	
				Т	-	220,000	-	-	220,000		
	Electronic Screens Information System for the Transit			F	-	112,240	-	-	112,240		
237	System System for the Transit	Yauco	2023	S	-	-	-	-	-	Toll Credits	
	-,			T	-	112,240	-	-	112,240		
220	Constitution and Discol Food for Townsh Walsiday		2022	F S	-	-	94,950	113,940	208,890	T-II Condito	
238	Gasoline and Diesel Fuel for Transit Vehicles	Yauco	2023	J T		-	94,950	113,940	208,890	Toll Credits	
				F		857,962			857,962		
239	Acquisition and Installation of 55 Bus shelters along the	Yauco	2024	S	-	857,962	-	-	857,962	Toll Credits	
	Transit routes			T		857,962	-	-	857,962	1	
		Total Federal Fu	nds:	F	-	60,134,394	18,831,580	19,328,583	98,294,557		1
		Total State or Lo	cal Funds:	S	-	-	-	-	-		
		Total:		Т	-	60,134,394	18,831,580	19,328,583	98,294,557	1	

# Government of Puerto Rico Puerto Rico Department of Transportation and Public Works Puerto Rico Highways and Transportation Authority

Statewide Transportation Improvement Program (STIP)

# FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

# GOVERNMENT OF PUERTO RICO PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

### AMENDMENT #2

	n 5310: Enhanced Mobility of Seniors and Persons  Project Description				,ooo opului	Annual E			Total	Source of Local	D Iv
Num.	and Localization	Grantee	Apportioned Year		2023	2024	2025	2026	Est. Cost	Funds	Remarks
				F	-	103,160	634	634	104,428		
1	Operating Assistance for the Municipality of Fajardo	PRHTA	2023	S		-	-	-	-	Toll Credits	Application: 5489-2023-11
				Т	-	103,160	634	634	104,428		
				F	-	5,374	-	-	5,374		
2	Preventive Maintenance for the Municipality of Fajardo	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Application: 5489-2023-11
				Т	-	5,374	-	-	5,374		
				F	-	84	-	-	84		
3	Drug and Alcohol Tests for the Municipality of Fajardo	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Application: 5489-2023-11
				Т	-	84	-	-	84		
				F	-	328	-	-	328		Application: 5489-2023-11
4	GPS Tracking System for Two (2) vehicles for the Municipality of Florida	PRHTA	2023	S	-	-	-	-	-	Toll Credits	
				Т		328	-	-	328		
		PRHTA	2023	F	-	4,546	-	-	4,546		
5	Acquisition and Installation of GPS for Three (3) vehicles for the Municipality of Florida			S	-	-	-	-	-	Toll Credits	Application: 5489-2023-11
				Т	-	4,546	-	-	4,546		
	Acquisition of three (3) tablets for vehicles to			F	-	4,546	-	-	4,546		
6	collect information in the Municipality of Florida	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Application: 5489-2023-11
				Т	-	4,546	-	-	4,546		
	Exterior full wrap graphics for buses acquired			F	-	18,000	-	-	18,000		
7	under section 5310 for the Municipality of Florida	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Application: 5489-2023-11
				T	-	18,000	-	-	18,000		
8	Replacement of Two (2) Paratransit Vans (11	PRHTA	2022	F	-	220,000	-	-	220,000	Toll Credits	ts Application: 5489-2023-11
δ	passengers) for the Municipality of Hormigueros	PKHIA	2022	S T	-	220,000	-	-	220,000	ron creats	
	Horringueros			_'	-	220,000	-	-	220,000		

## GOVERNMENT OF PUERTO RICO PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### FISCAL YEARS 2023-2026 AMENDMENT #2

	n 5310: Enhanced Mobility of Seniors and Persons  Project Description			1 200	,,000 III Popula	Annual E			Total	Source of Local	
Num.	and Localization	Grantee	Apportioned Year		2023	2024	2025	2026	Est. Cost	Funds	Remarks
	Replacement of Two (2) Mini Buses (16		2022	F	1	280,000	-		280,000		
9	passengers) for the Municipality of Hormigueros	PRHTA		S	-	-	-	-	-	Toll Credits	Application: 5489-2023-11
				Т	-	280,000	-	-	280,000		
	Acquisition of 4 paratransit vehicles (capacity			F	-	305,000	-	-	305,000		
10	of 11 passenger) for the Municipality of Peñuelas	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Application: 5489-2023-11
	i citacias			Т	-	305,000	-	-	305,000		
				F	-	153,984	-	-	153,984		
11	Operating Assistance for the 5310 program of the Municipality of Peñuelas	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Application: 5489-2023-11
				Т	-	153,984	-	-	153,984		
				F	-	72,000	-	-	72,000		Application: 5489-2023-11
12	Preventive Maintenance for the 5310 program of the Municipality of Peñuelas	PRHTA	2023	S	-	-	-	-	-	Toll Credits	
				Т	-	72,000	-	-	72,000		
		PRHTA	2023	F	-	8,064	4,637	5,333	18,034		
13	Monthly GPS Tracking System for the Municipality of Ponce			S		-	-	-	-	Toll Credits	Application: 5489-2023-11
				Т	-	8,064	4,637	5,333	18,034		
				F	-	1,312,910	656,455	-	1,969,365		
14	Operational Assistance for the Municipality of Ponce	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Application: 5489-2023-11 Carryover \$656,455
				Т	-	1,312,910	656,455	-	1,969,365		Carryover 3030,433
				F	-	540,000	375,000	-	915,000		
15	Preventive Maintenance for the Municipality of Ponce	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Application: 5489-2023-11
				Т	-	540,000	375,000	-	915,000		Carryover \$240,000
	Acquisition of two (2) buses (16-passengers)			F	-	279,954	-	-	279,954		
16	ADA compliant vehicles for service expansion	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Application: 5489-2023-11
	of the Municipality of San German			Т	-	279,954	-	-	279,954		
			2023	F	-	107,098	-	-	107,098		
17	Operating Assistance for the 5310 program of the Municipality of San German	PRHTA		S	-	-	-	-	-	Toll Credits	Application: 5489-2023-11
				Т	-	107,098	-	-	107,098		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### FISCAL YEARS 2023-2026 AMENDMENT #2

	5310: Enhanced Mobility of Seniors and Persons  Project Description			Annual Element		Total	Source of Local				
Num.	and Localization	Grantee	Apportioned Year		2023	2024	2025	2026	Est. Cost	Funds	Remarks
				F	-	250	-	-	250		
18	Drug and Alcohol Testing for the Municipality of San German	PRHTA	2023	S	-	-		-	-	Toll Credits	Application: 5489-2023-11
	or sun dermun			Т	-	250	-	-	250		
		PRHTA	2023	F	-	26,000	-	-	26,000		Application: 5489-2023-11
19	Preventive Maintenance for fleet of the Municipality of San German			S	-	-	-	-	-	Toll Credits	
	. ,			Т	-	26,000		-	26,000		
	Acquisition of office support equipment for			F	-	1,350		-	1,350		
20	5310 program of the Municipality of San	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Application: 5489-2023-11
	German			Т	-	1,350	-	-	1,350		
	A sociation of the section December 1			F	-	239,667	-	-	239,667		
21	Acquisition of three (3) Buses for Program (Juventud del Ayer) for the Municipality of	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
	Arecibo			т	-	239,667		-	239,667		
		PRHTA	2024	F	-	319,556	-	-	319,556		
22	Acquisition of four (4) Buses for medical appointments and food distribution for the			s	-	-	-	-	-	Toll Credits	
	5310 program of the Municipality of Arecibo			Т	-	319,556	-	-	319,556		
		PRHTA		F	-	-	14,000	-	14,000		
23	Uniform bus labeling for the Municipality of Arecibo		2024	s	-	-	-	-	-	Toll Credits	
	Arecibo			т	-	-	14,000	-	14,000		
				F	-	118,268	-	-	118,268		
24	Additional funds for acquisition of two (2) buses (11 passengers) for the Municipality of	PRHTA	2024	s	-	-	-	-	-	Toll Credits	Adding funds for Acquisition of buses programmed on awards PR-2016-007
	Barceloneta			т	-	118,268	-	-	118,268		and PR-2017-012
				F	-	138,708	-	-	138,708		
25	Additional funds for acquisition of buses (11 passengers) for the Municipality of Cabo	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
	Rojo			Т	-	138,708	-	-	138,708		
				F	-	197,305	-	-	197,305		
26	Acquisition of Two (2) Vans (10 passengers) for the Municipality of Camuy	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
	to the manufacty of carriag			Т	-	197,305	-	-	197,305		
	Association of There against 17-1-7			F	-	171,600	-	-	171,600		
27	Acquisition of Three Mini Vans (7 passengers) for the Municipality of Camuy	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
				Т	-	171,600	-	-	171,600		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### FISCAL YEARS 2023-2026 AMENDMENT #2

	5310: Enhanced Mobility of Seniors and Persons  Project Description	Source of Local									
Num.	and Localization	Grantee	Apportioned Year		2023	Annual E 2024	2025	2026	Total Est. Cost	Funds	Remarks
	Oncushing Assistance for the Municipality of			F	-	100,000	-	-	100,000		
28	Operating Assistance for the Municipality of Camuy	PRHTA	2024	s	1	-	-	-	-	Toll Credits	
				Т	=	100,000	-	-	100,000		
				F	ı	35,856	•	-	35,856		
29	Preventive Maintenance for fleet for the Municipality of Camuy	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
				Т	-	35,856	-	-	35,856		
				F	-	504	-	-	504		
30	Drug and Alcohol Tests for the Municipality of Camuy	PRHTA	2024	s	1	-	-	-	-	Toll Credits	
				Т	-	504	-	-	504		
				F	-	7,635	-	-	7,635		
31	Acquisition of support equipment - two (2) computers for the Municipality of Camuy	PRHTA	2024	s	•	-	-		-	Toll Credits	
				Т	•	7,635	-	-	7,635		
			2024	F	-	2,234	-	-	2,234		
32	Office Supplies for the Municipality of Camuy	PRHTA		s	-	-	-	-	-	Toll Credits	
				Т	-	2,234	-	-	2,234		
				F	-	143,000	-	-	143,000		
33	Acquisition of One (1) Paratransit Bus (11 passengers) for the Municipality of Ceiba	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
				Т	•	143,000	ī		143,000		
				F	-	183,000	-	-	183,000		
34	Acquisition of One (1) MIni Bus (16 passengers) for the Municipality of Ceiba	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
				Т	-	183,000	-	-	183,000		
				F	•	79,002	-	-	79,002		
35	Operating Assistance for the Municipality of Ceiba	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
				Т	•	79,002	-	-	79,002		
				F	-	7,240		-	7,240		
36	Preventive Maintenance for fleet for the Municipality of Ceiba	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
				т	-	7,240	-	-	7,240		
				F	-	126,474	-	-	126,474		Adding funds for Acquisition of buses programmed on awards PR-2016-007
37	Additional funds for acquisition of buses for the Municipality of Fajardo	PRHTA		s	-	-	-	-	-	Toll Credits	
	tne Municipality of Fajardo			Т	-	126,474	-	-	126,474		and PR-2017-012

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

Section	1 5310: Enhanced Mobility of Seniors and Persons	with Disab	lities, Urbanized Area Unde	r 200	,000 in Populat						
Num.	Project Description and Localization	Grantee	Apportioned Year			Annual E			Total	Source of Local Funds	Remarks
	and Localization				2023	2024	2025	2026	Est. Cost	runas	
				F	-	47,100	-	-	47,100		
38	Preventive Maintenance for fleet of the Municipality of Florida	PRHTA	2024	S	-	-	-	-	-	Toll Credits	Carry over FY23: \$23,100
				Т	-	47,100	-	-	47,100		
				F		109,500		-	109,500		
39	Operating Assistance for the Municipality of Florida	PRHTA	2024	s	-	-	-	-	-	Toll Credits	Carry over FY23: \$69,500
				т	-	109,500	-	-	109,500		
				F	-	243,100	-	-	243,100		
40	Acquisition of Two (2) Buses for the Municipality of Florida	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
				Т	-	243,100	-	-	243,100		
				F	-	2,580	-	-	2,580		
41	Surveillance (security system) for the Municipality of Florida	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
				Т	-	2,580	-	-	2,580		
		PRHTA		F	-	121,756	-	-	121,756		
42	Operating Assitance for the Municipality of Guánica		2024	S	-	-	-	-	-	Toll Credits	
				Т	-	121,756	-	-	121,756		
	Preventive Maintenance for the Municipality			F	-	25,984	-	-	25,984		
43	of Guánica	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
				T	-	25,984	-	-	25,984		
	Acquisition of Two (2) Buses (8 passengers)			F	-	160,000	-	-	160,000		
44	for the Municipality of Guayama	PRHTA	2024	s	-	-	-	-	-	Toll Credits	
				Т	-	160,000	-	-	160,000		
	Acquisition of One (1) Bus (16 passengers)			F	-	130,000	-	-	130,000		
45	for the Municipality of Guayama	PRHTA		S	-	-	-	-	-	Toll Credits	
				Т	-	130,000	-	-	130,000		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### FISCAL YEARS 2023-2026 AMENDMENT #2

section	tion 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)  Project Description  Graphe Apportioned Year  Annual Element  Total Source of Local												
Num.	and Localization	Grantee	Apportioned Year		2023	2024	2025	2026	Est. Cost	Funds	Remarks		
				F	-	358,122	-	-	358,122				
	Acquisition of Two (2) Buses (12 passengers) for Casa del Veternano of the Municipality of Juana Diaz	PRHTA	2024	s	=	-	-	-	-	Toll Credits			
	344.14 342			Т	-	358,122	-	-	358,122				
	Acquisition of Bus (16 passengers) for Casa			F	-	199,061	-	-	199,061				
47	del Veternano of the Municipality of Juana	PRHTA	2024	S	-	-	-	-	-	Toll Credits			
	Diaz			Т	-	199,061	-	-	199,061				
				F	-	536	-	-	536				
48	Drug and Alcohol Tests for the Municipality of Lajas	PRHTA	2024	s	-	-	-	-	-	Toll Credits			
				т	-	536	-	-	536				
	Preventive Maintenance for fleet for the Municipality of Lajas		TA 2024	F	-	30,000	-	-	30,000				
49		PRHTA		s	-	-	-	-	-	Toll Credits			
				Т	-	30,000	-	-	30,000				
				F	-	196,114	-	-	196,114		Adding funds for Acquisition of buses		
50	Additional funds for acquisition of buses for the Municipality of Lajas	PRHTA	2024	S	-	-	-	-	-	Toll Credits	programmed on awards PR-2016-007 and PR-2017-012		
				Т	Ē	196,114	-	-	196,114				
				F		73,512			73,512		Adding funds for Acquisition of buses		
51	Additional funds for acquisition of buses for the Municipality of Hormigueros	PRHTA	2024	s						Toll Credits	programmed on award PR-2016-007		
				т		73,512			73,512				
	Operating Assistance for the Municipality of San German			F	-	137,580	-	-	137,580				
52		PRHTA		s	-	-	-	-	-	Toll Credits			
				т	-	137,580	-	-	137,580				

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### FISCAL YEARS 2023-2026 AMENDMENT #2

Sectio	ction 5310: Enhanced Mobility of Seniors and Persons with Disabilities, Urbanized Area Under 200,000 in Population Formula Program (UZA)  Project Description  Annual Element  Total Source of Local													
Num.	Project Description	Grantee	Apportioned Year		Source of Local	Remarks								
.vuiii.	and Localization	Grantee	Apportioned real		2023	2024	2025	2026	Est. Cost	Funds	Remarks			
	Preventive Maintenance for the Municipality of San German	PRHTA	2024	F	-	15,525	-	-	15,525					
53				s	-	-	-	-	-	Toll Credits				
				т	-	15,525	-	-	15,525					
				F	-	250	-	-	250					
54	Drug and Alcohol Tests for the Municipality of San German	PRHTA	2024	s	-	-	-	-	•	Toll Credits				
				Т	-	250	-	-	250					
				F	-	181,895	-	-	181,895					
55	Additional funds for acquisition of buses for the Municipality of Villalba	PRHTA	2024	s	-	-	-	-	-	Toll Credits				
				Т	-	181,895	-	-	181,895					
		PRHTA	A 2024	F	-	-	102,305	-	102,305	Toll Credits				
56	Operating Assistance for the Municipality of Yauco			s	-	-	-	-	-					
				Т	-	-	102,305	-	102,305					
				F			95,696		95,696					
57	Preventive Maintenance for the Municipality of Yauco	PRHTA	2024	s						Toll Credits				
				Т			95,696		95,696					
58	8 State Administration P	PRHTA	2024	F	-	693,369	-	-	693,369	Toll Credits				
				S T	-	693.369	-	-	693.369					
		ral Funds:	F	-	8,038,681	1,248,727	5,967	9,293,375						
		Total State Total:	or Local Funds:	S	-	8,038,681	- 1,248,727	- 5,967	9,293,375					

Statewide Transportation Improvement Program (STIP)

### FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)



Section 5339



### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

### SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered		,		l Element		Total Est. Cost	Source of Local	Remarks
Nulli.	Description	Grantee	real Elitereu		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F	-	-	-	270,000	270,000		
1	Acquisition of One (1) Trolley Bus for fixed route for the Municipality of Barceloneta	Barceloneta	2023	S	-	-	-	-	-	Toll Credits	
				Т	-	-	-	270,000	270,000		
	Acquisition of Two (2) cut away trolley buses			F	-	-	-	270,000	270,000		
2	(service extension, paratransit service) for the	Barceloneta	2023	S	-	-	-	-	-	Toll Credits	
	Municipality of Barceloneta			Т	-			270,000	270,000		
				F	-	29,750	-	-	29,750		
3	Communication and Security for the Municipality of Barceloneta	Barceloneta	2018	S	-	-	-	-	-	Toll Credits	
	or barceloneta			Т	-	29,750	-	-	29,750		
				F	-	22,211	-	-	22,211		
4	Acquisition and Installation of radio communication units for eight (8) vehicles and	Cabo Rojo	2022	S	-	-	-	-	-	Toll Credits	
	monthly fees for the Municipality of Cabo Rojo			Т	-	22,211	-	-	22,211		
				F	-	67,190	-	-	67,190		
5	Acquisition of Eight (8) passenger counters for vehicles, software, hardware and license fees for	Cabo Rojo	2022	S	-	-	-	-	-	Toll Credits	
	the Municipality of Cabo Rojo			Т	-	67,190	-	-	67,190		
				F	-	3,846	-	-	3,846		
6	Acquisition of eight (8) GPS tracking system and fees for the Municipality of Cabo Rojo	Cabo Rojo	2023	S	-	-	-	-	-	Toll Credits	
	rees for the Manielpaney of Cabo Rojo			Т	-	3,846	-	-	3,846		
	Acquisition and Installation of twenty (20)			F	-	311,696	-	-	311,696		
7	prefabricated bus shelters and signs for the	Cabo Rojo	2023	S	-	-	-	-	-	Toll Credits	
	Municipality of Cabo Rojo			Т	-	311,696	-	-	311,696		
				F	-	241,949	-	-	241,949		
8	Acquisition of Two (2) Buses (12 passengers) for ADA Paratransit Service for the Municipality of	Cabo Rojo	2023	S	-	-	-	-	-	Toll Credits	
	Cabo Rojo			Т	-	241,949	-	-	241,949		
				F	-	421,936	-	-	421,936		
9	Additional funds for acquisition of buses for the Municipality of Fajardo	Fajardo	2024	s	-	-	-	-	-	Toll Credits	Adding Funds: PR-2017-016
	municipality of rajurao			Т	-	421,936		-	421,936		
				F	-	30,000	-	-	30,000		
10	Communication Systems and GPS for	Hatillo	2019	S	-	-	-	-	-	Toll Credits	Application: 5322-2020-01
	Municipality of Hatillo			Т	-	30,000	-	-	30,000		
						33,300			55,500		

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026 AMENDMENT #2

#### SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered			Annua	l Element		Total Est. Cost	Source of Local	Remarks
Nulli.	Description	Grantee	real Elitereu		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F		18,200			18,200		
11	Additional funding for the Acquisition of Vehicles for the Municipality of Hormigueros	Hormigueros	2024	s						Toll Credits	Additional funding for the programmed vehicles in (PR-2019-
	venices for the maniepanty of normigacios			т		18,200			18,200		035-00)
	Additional Funds for Acquisition of the			F	-	8,000	-	-	8,000		
12	Acquisition of Surveillance Cameras SITRAS buses for the Municipality of Ponce	Ponce	2020	S	-	-	-	-	-	Toll Credits	
	for the Municipality of Porice			Т	-	8,000	-	-	8,000		
				F	-	7,000	-	-	7,000		
13	Additional funds for the Acquisition of Six (6) Paratransit Vans for the Municipality of Ponce	Ponce	2020	S	-	-	-		-	Toll Credits	
				Т		7,000	-		7,000		
				F	-	900,000	-	-	900,000		
14	Acquisition of four (4) Buses <30-fleet for the Municipality of Ponce	Ponce	2020	S	-	-	-	-	-	Toll Credits	
				Т	-	900,000		-	900,000		
				F	-	-	1,400,000	-	1,400,000		
15	Acquisition of Two(2) buses 30-Ft for the Municipality of Ponce	Ponce	2021	S	-	-	-	-	-	Toll Credits	
				Т	-	-	1,400,000		1,400,000		
	Study, Design, Engineering & Construction of			F	-	536,053			536,053		Reprogram of Design and NEPA
16	Parking Lot for SITRAS (phase 1, 2) for the  Municipality of Ponce	Ponce	2020	S	-	-	-	-	-	Toll Credits	of Maintenance Facility and Yard.
	Municipality of Police			Т	-	536,053	-	-	536,053		Application: 3049-2022-3
				F	-	535,200	-	-	535,200		
17	Acquisition of two (2) trolleys for new fixed route for the Municipality of Ponce	Ponce	2023	S	-	-	-	-	-	Toll Credits	
				Т	-	535,200	-	-	535,200		
				F	-	-	-	-	-		Conditioned to submittal of Transportation Study and
18	Construction of the Terminal for the Municipality of Guanica	PRHTA	2019	S	-	-	-	-	-	Toll Credits	approval, up date project information including quotation
				т	-	-	-	-	-		and NEPA if apply. For FFY 2027

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

### AMENDMENT #2

### SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered			Annual	Element		Total Est. Cost	Source of Local	Remarks
Num.	Description	Grantee	Year Entered		2023	2024	2025	2026	Total Est. Cost	Funds	Remarks
				F	-	-	-	169,350	169,350		Conditioned to submittal of Transportation Study and
19	Bus stops and signs for the Municipality of Guanica	PRHTA	2019	S	-	-	-	-	-	Toll Credits	approval, up date project information including quotation
				Т	-	-	-	169,350	169,350		and NEPA if apply.
	Acquisition and Installation of Signage and			F	-	-	-	-	-		Conditioned to submittal of Transportation Study and
20	Electronic Programming System along the Trolley Route Streets & Stops for users information and	PRHTA	2020	S	-	-	-	-	-	Toll Credits	approval, up date project information including quotation
	orientation for the Municipality of Guayanilla Transportation System			Т	-	-	-	-	-		and NEPA if apply. FY 2027 \$628,787
	Reconstruction of Sidewalks and Ramps along			F	-	857,300		-	857,300		
21	the Trolley Route for the Municipality of Juana Diaz	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Conditioned to NEPA approval
	Diaz			Т	-	857,300	-	-	857,300		
	Acquisition of five (5) buses (11 passengers) for			F	-	624,850	-	-	624,850		
22	the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
	Campas			Т	-	624,850	-	-	624,850		
	Acquiring additional mechanic shop equipment			F	-	32,540	-	-	32,540		
23	for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	S T	-	32,540	-	-	- 32,540	Toll Credits	
				F		631,536			631,536		
24	Mechanic Shop (Garage Expansion) for the	PRHTA	2024	s	_	-	-	_	-	Toll Credits	Conditioned to submittal and
	University of Puerto Rico, Mayaguez Campus			т	-	631,536	-	-	631,536		approval of NEPA
				F	-	280,000	-	-	280,000		
25	Acquisition of Two (2) Buses-16 passengers for fixed route for the Municipality of Peñuelas	PRHTA	2021	S	-	-	-	-	-	Toll Credits	
				Т	-	280,000	-	-	280,000		
	A contribition of One (4) Development 44 accessors			F	-	110,000	-	-	110,000		
26	Acquisition of One (1) Paratransit-11 passengers for the Municipality of Quebradillas	PRHTA	2021	S	-	-	-	-	-	Toll Credits	
				Т	-	110,000	-	-	110,000		
	Acquisition of office equipmment for the			F	-	5,000	-	-	5,000		
27	collective transport terminal for the Municipality of Villalba	Villalba	2022	S	-	-	•	-	-	Toll Credits	Application: 6416-2023-1
	Oi villalba			Т	-	5,000	-	1	5,000		
		Total Federal Fund	s:	F	-	5,674,257	1,400,000	709,350	7,783,607		
		Total State or Loca	l Funds:	S	-	-	-	-	-		
		Total:		Т	-	5,674,257	1,400,000	709,350	7,783,607		

Statewide Transportation Improvement Program (STIP)

## FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)



Section 5339- Reprogrammed Funds



### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026

### AMENDMENT #2

### SECTION 5339: REPROGRAMMING FUNDS, URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

			Year						Total Estimated		
Num.	Description	Grantee	Apportioned		2023	2024	2025	2026	Cost	Source of Local Funds	Remarks
	Acquisition of Two (2) 30 feet Low Rider-31 passengers for the			F	-	1,101,049	-	-	1,101,049		
1	replacement of two (2) Mini-Buses for	PRHTA	2022	S	-	=	-	-	-	Toll Credits	Project will be included as a Budget Revision: PR-2016-009-01
	Transportation System to the Municipality of Juana Diaz			Т	-	1,101,049	=	-	1,101,049		
	Acquisition one (1) bus for transit			F	-	101,008	-	-	101,008		
2	service of the Municipality of San	PRHTA	2022	S	-	-	-	-	-	Toll Credits	Project will be included as a Budget Revision: PR-2021-025
	German			Т	-	101,008	-	-	101,008		
	Facity Maintenance for public			F	-	856,702	-	-	856,702		
3	terminal station of the Municipality of  San German	PRHTA	2022	S	-	-	-	-	-	Toll Credits	Project will be included as a Budget Revision: PR-2021-025
	San German			Т	-	856,702	-	-	856,702		
		Total Federal Funds:  Total State or Local Funds:	al Funds:		-	2,058,759	1	-	2,058,759		
				-	-	-	-				
		Total			-	2,058,759	-	-	2,058,759		

Statewide Transportation Improvement Program (STIP)

### FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)



COVID-19 Funding



### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

AMENDMENT #2

### SECTION 5307: COVID Funds - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year				Annual Eleme	ent			Total Estimated	Source of Local Funds	Remarks
Num.	Description	Grantee	Apportioned		2021	2022	2023	2024	2025	2026	Cost	Source of Local Fullus	Remarks
	Tanks for SITRAS Terminals			F	29,043	-	-	-	-	-	29,043		
1	Acquisition and Installation of Two Water Cistern	Ponce	2021	S		-	-	-	-	-	-		
	water distern			Т	29,043	-	-	1	-	1	29,043		
				F		425,000	425,000	425,000	425,000	425,000	425,000		
2	Parking Lot and Leasing Municipality of Ponce	Ponce	2022	S							-		
				Т		425,000	425,000	425,000	425,000	425,000	425,000		
		Total Federal Fu	nds:	F	29,043	425,000	425,000	425,000	425,000	425,000	2,154,043		
		Total State or Lo	cal Funds:	S	-								
		Total		Т	29,043	425,000	425,000	425,000	425,000	425,000	2,154,043		

## Transportation Improvement Program

### FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

AMENDMENT #2

#### SECTION 5307: ARP Funds - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

			Year			Annual Elei	ment		Total Estimated		
Num.	Description	Grantee	Apportioned		2023	2024	2025	2026	Cost	Source of Local Funds	Remarks
				F	-	50,000	-	-	50,000		*Lapsing funds, ARP funds of FFY
1	Photovoltaic System for Transportation Garage of the Municipality of Barceloneta	Barceloneta	2021	S	-	=	-	-	-	ARP Federal Funds	2021 must be obligated before
	of the Municipality of Barceloneta			Т	-	50,000	-	-	50,000		June 30, 2024
				F	_	382,000	_	_	382,000		
2	Maintenance and cleaning area for the Fleet	Barceloneta	2021	S	-	-	_	_	_	ARP Federal Funds	*Lapsing funds, ARP funds of FFY 2021 must be obligated before
	of Municipality of Barceloneta			т	-	382,000	_		382,000		June 30, 2024
				F	-	2,206,276			2,206,276		
3	Operating Assistance for the Municipality of	Fajardo	2021	S	-	-	_	_	-	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
	Fajardo	.,		Т	-	2,206,276			2,206,276		
				F	-	300,000	-	-	300,000		
4	Acquisition of Three (3) Buses for the Paratran sit Service- Municipality of Luquillo	PRHTA	2021	S	-		-	-		ARP Federal Funds	Lapsing funds ARP funds FFY 2021
	sit service- municipanty of Euquino			Т	-	300,000	-	-	300,000		
				F	-	544,842	-	-	544,842		
5	Acquisition of Two (2) Trolleys (22 passengers) for the Municipality of Arecibo	PRHTA	2021	S	-	=	-	-	-	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
	tor the Mainepancy or Auceiso			Т	-	544,842	-	-	544,842		
				F	-	1,115,408	-	-	1,115,408		
6	Bus Fleet Leasing for the Municipality of Juana Diaz	PRHTA	2021	S	-	-	-	-		ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				Т	-	1,115,408	-	-	1,115,408		
				F	-	2,155,560	-	-	2,155,560		
7	Acquisition of eight (8) buses for fixed route service for the Municipality of Juana Diaz	PRHTA	2024	S	-	=	-	-	-	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
	,,			Т	-	2,155,560	-	-	2,155,560		
				F	-	1,057,916	-	-	1,057,916		
8	Design of Public Terminal for the Municipality of Luquillo	PRHTA	2020	S	-		-	-	-	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				Т	-	1,057,916	-	-	1,057,916		
	Acquisition of Two (2) Buses (2) 20-passengers	:		F	-	358,790	-	-	358,790		
9	for fixed route service of the Municipality of	PRHTA	2024	S	-	-	-		-	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
	Patillas			Т	-	358,790	-	-	358,790		
	Acquisition of Two (2) Buses (2) 10-passengers	:		F	-	572,000	-	-	572,000		
10	for fixed route service of the Municipality of	PRHTA	2024	S	-	-	-	-	-	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
	Patillas			Т	-	572,000	-	-	572,000		
	Acquisition of Two (2) Buses (2) 10-passengers			F	-	284,796	-	-	284,796		
11	for Paratransit service of the Municipality of	PRHTA	2024	S	-	-	-		-	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
	Patillas			Т	-	284,796	-	-	284,796		
	Acquisition of Two (2) Buses for fixed route			F	-	240,000	-	-	240,000		
12	for the Municipality of Peñuelas	PRHTA	2024	S	-	-	-	-	-	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
	' '			Т	-	240,000	-	-	240,000		
	Acquisition of one (1) Paratransit Minibus for			F	-	110,000	-	-	110,000		
13	the Municipality of Peñuelas	PRHTA	2024	S		=	-	-	=	ARP Federal Funds	Lapsing funds ARP funds FFY 2022
	1			Т	-	110,000	-	-	110,000		
		Total Federal Fu	nds:	F	-	9,377,588	-	-	9,377,588		
	Total State or Local Funds:		cal Funds:	S		-	-		-		
		Total		Т	-	9,377,588	-	-	9,377,588		
				_							

<sup>\*</sup>The governor may use any 5307 program funds from the governor's apportionment that remain available for obligation beginning ninety (90) days before the expiration of their period of availability in any area within the state (including large UZA's) for purposes eligible under the Urbanized Area Formula Program without prior consultation. FTA C 9030.1E p. 40

## Transportation Improvement Program

### FEDERAL TRANSIT ADMINISTRATION (FTA)

Urbanized Area Under 200,000 in Population (UZA)



ARP 5310 Funding



## PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

### SECTION 5310: ARP Funds - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

N	December 1	Ct.	A			Annual Ele	ment		Total Estimated	Comments and Employee	P
Num.	Description	Grantee	Apportioned Year		2023	2024	2025	2026	Cost	Source of Local Funds	Remarks
				F	-	45,817	-	-	45,817		
1	Operating Assistance for the Municipality of Arecibo	PRHTA	2021	s	•	-		-	-	Federal Funds (ARPA)	Lapsing funds
				Т	-	45,817	-	-	45,817		
				F	-	110,959	-	-	110,959		
2	Operating Assistance for the Municipality of Lajas	PRHTA	2021	S	-	-	-	-	-	Federal Funds (ARPA)	Lapsing funds
				Т	-	110,959	-	-	110,959		
				F	-	100,000	-	-	100,000		
3	Operating Assistance for the Municipality of Luquillo	PRHTA	2021	S	-	-	-	-	-	Federal Funds (ARPA)	Lapsing funds
				Т	-	100,000	-	-	100,000		
				F	-	94,004	-	-	94,004		
4	Operating Assistance for the Municipality of Yauco	PRHTA	2021	s	-	-	•	-	-	Federal Funds (ARPA)	Lapsing funds
				Т	-	94,004		-	94,004		
		Total Federal Funds	:	F	-	350,780	-	-	350,780		
		Total State or Local	Funds:	S	-	-	-	-	-		
		Total:		T	-	350,780	-	-	350,780		



## Statewide Transportation Improvement Program (STIP)

## FEDERAL TRANSIT ADMINISTRATION (FTA)

Non-Urbanized Area (NUA) (Under 50,000 in Population)





Section 5311: Non-Urbanized Area Formula Program

Num.	Description	Grantee	Year						Total Estimated Cost	Source of Local Funds	Remarks
Num.	Description	Grantee	Apportioned		2023	2024	2025	2026	Total Estimated Cost	Source of Local Fullus	Remarks
				F		283,401	-	-	283,401		
1	State Administration	PRHTA/ATM	2023	S	-	-		-	-	Toll Credits	
				Т		283,401	-	-	283,401		
	Rebuilding and Rehabilitation of			F	-	4,009,672	-	-	4,009,672		
2	Main Passenger Terminal and	PRHTA/ATM	2023	S	-	-	-	-	-	Toll Credits	ARP funding from UZA to
	Platform Finger Peers and Cargo - Mosquito			Т	-	4,009,672	-	-	4,009,672		be transferred (\$10M)
				F	-	44,159,000	-	-	44,159,000		
3	Acquisition of Passenger/Cargo Vessels for the Island Services	PRHTA/ATM	2022	S	-	-		-	-	Toll Credits	Funding to be transferred from UZA
	vessels for the island services			Т	-	44,159,000	-	-	44,159,000		HOIH OZA
				F	-	15,841,000			15,841,000		
4	Acquisition of new Vessel for passenger on the Island Services	PRHTA/ATM	2022	S					-	Toll Credits	Funding to be transferred from UZA
	passenger on the Island services			Т	-	15,841,000			15,841,000		HOIH OZA
	Preventive Maintenance /			Т	-	2,000,000			2,000,000		
5	Rehabilitation for Island Service	PRHTA/ATM	2023	S					-	Toll Credits	
	Terminals			F	-	2,000,000			2,000,000		
	Preventive Maintenance of assets,			F		1,421,662	1,556,548	1,676,067	4,654,277		5 11
6	overhaul, and vessel repairs for	PRHTA/ATM	2023	S		-	-		-	Toll Credits	Funding to be transferred from UZA
	island services			Т	-	1,421,662	1,556,548	1,676,067	4,654,277		110111 021
				F		118,025	-	-	118,025		
7	Operating Assistance for the Municipality of Jayuya	PRHTA	2019	S		-	-	-	-	Toll Credits	
	Wallelpancy of Sayaya			Т		118,025	-	-	118,025		
				F		26,829	-	-	26,829		
8	Preventive Maintenance for the Municipality of Jayuya	PRHTA	2019	S		-	-	-	-	Toll Credits	
	aa.panej or sajaja			Т		26,829	-	-	26,829		
	December 1 Martin and 1 Martin			F	-	6,345	7,763	4,345	18,453		
9	Preventive Maintenance for the Municipality of Coamo	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
	, 2. 2220			Т	-	6,345	7,763	4,345	18,453		

Section 5311: Non-Urbanized Area Formula Program

Num.	Description	Grantee	Year						Total Estimated Cost	Source of Local Funds	Remarks
Num.	Description	Grantee	Apportioned		2023	2024	2025	2026	Total Estimated Cost	Source of Local Funds	Remarks
	O a service Assistance for the			F	-	35,249	33,249	33,249	101,747		
10	Operating Assistance for the Municipality of Coamo	PRHTA	2024	S	-	-	-		-	Toll Credits	
	ivialine painty of counito			Т	-	35,249	33,249	33,249	101,747		
	Enviromental, Engineering anf			F		220,000			220,000		
11	Design for the Municipality of	PRHTA	2023	S					=	Toll Credits	Need certification for approval
	Adjuntas			T		220,000			220,000		арріочаі
				F			1,922,971		1,922,971		
12	Reconstruction of Terminal for the Municipality of Adjuntas	PRHTA	2023	S					-	Toll Credits	Need certification for approval
	Municipality of Adjuntas			T			1,922,971		1,922,971		арргочаг
				F	-	350	350	350	1,050		
13	Drugs and Alcohol Test for the Municipality of Coamo	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
	Municipality of Coamo			T	-	350	350	350	1,050		
	Operating Assistance-Transportation			F		15,905	13,500		29,405		
14	Service Marketing for the	PRHTA	2024	S					_	Toll Credits	
	Municipality of Salinas			T		15,905	13,500		29,405		
	Operating Assistance-ADA Paratrasit			F		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	9,225		9,225		
15	Transportation Service Marketing for the	PRHTA	2024	S					-	Toll Credits	
	Municipality of Salinas			Т			9,225		9,225		
	Operating Assistance for the			F		102,861	100,861		203,722		
16	Municipality of Utuado	PRHTA	2023	S					-	Toll Credits	
	. ,			Т		102,861	100,861		203,722		
	Preventive Maintenance for the			F		4,505	5,055		9,560		
17	Municipality of Utuado	PRHTA	2023	S					-	Toll Credits	
				Т		4,505	5,055		9,560		
				F		276	276		552		
18	Drugs and Alcohol Test for the Municipality of Utuado	PRHTA	2023	S					-	Toll Credits	
	wanicipality of otdado			T		276	276		552		
				F		54,132			54,132		
19	Vehicle Overhaul for the Municipality of Utuado	PRHTA	2024	S					-	Toll Credits	
	wunicipality of Otuado			T		54,132			54,132		

Section 5311: Non-Urbanized Area Formula Program

Num.	Description	Grantee	Year						Total Estimated Cost	Source of Local Funds	Remarks
Nulli.	Description	Grantee	Apportioned		2023	2024	2025	2026	Total Estimated Cost	Source of Local Fullus	Nemarks
	Acquisition and Installation of Bus			F		60,760			60,760		
20	Stops for the Municipality of Utuado	PRHTA	2024	S					-	Toll Credits	
				Т		60,760			60,760		
				F	-	289,954			289,954		
21	Acquisition of Vehicle for the Municipality of Utuado	PRHTA	2023	S	-				-	Toll Credits	Need certification for approval
	maniospanity of octaudo			Т	-	289,954			289,954		арр. ота.
				F		864	864		1,728		
22	Global Positioning System for the Municipality of Utuado	PRHTA	2023	S					-	Toll Credits	
	Widincipanty of Otdado			T		864	864		1,728		
	Passenger Counting System for the			F		8,685	8,685		17,370		
23	Municipality of Utuado	PRHTA	2023	S					-	Toll Credits	
	,			Т		8,685	8,685		17,370		
	Radio Communication for the			F		360	360		720		
24	Municipality of Utuado	PRHTA	2023	S					-	Toll Credits	
				T		360	360		720		
				F	-	2,000,000	1,000,000	1,000,000	4,000,000		
25	Ceiba Intercity Bus - PRITA	PRHTA	2023	S	-	-	-	-	-	Toll Credits	Amendment in progress PR
				Т	-	2,000,000	1,000,000	1,000,000	4,000,000		2022-033-01
	Acquisition of Electric Buses for a			F	-	-	450,000		450,000		
26	Fixed Route for El Yunque and its	PRHTA/DTPW	2023	S	-	-	-		-	Funding to be transferred	
20	sorrounding Communities Transit System	PRHIAJDIPW	2023	Т	-	-	450,000		450,000	from UZA	
				F		_	4,450,000		4,450,000		
	Design and Build for a Bus Terminal in Palmer, Rio Grande for El Yunque			S			.,,		-	Funding to be transferred	
27	and its sorroundings Communities	PRHTA/DTPW	2023	Ť						from UZA	
	Transit System			Т		-	4,450,000		4,450,000		
	Coiba Intersity Due Drogram			F	-	240,000	120,000	120,000	480,000		
28	Ceiba Intercity Bus Program - Marketing - PRITA	PRHTA	2023	S	-	-	-	-	-	Toll Credits	
	<b>0</b>			Т	-	240,000	120,000	120,000	480,000		
		Total Federal Funds:			-	70,899,885	9,679,707	2,834,011	83,413,603		
		Total State or Local	Funds:		-	-	-	-	-		
		Total			-	70,899,885	9,679,707	2,834,011	83,413,603		

## Statewide Transportation Improvement Program (STIP)

## FEDERAL TRANSIT ADMINISTRATION (FTA)

Non-Urbanized Area (NUA) (Under 50,000 in Population)





### Section 5311: Non Urbanized Area, RTAP

Num.	Description	Grantee	Year						Total Estimated	Source of Local Funds	Remarks
Num.	Description	Grantee	Apportioned		2023	2024	2025	2026	Cost	Source of Local Fullus	Remarks
				F		109,983	-	-	109,983		
1	RTAP	PRHTA	2022	S		-	-	-	-		
				Т		109,983	-	-	109,983		
				F		76,631	-	-	76,631		
2	RTAP-ARP	PRHTA	2021	S		-	-	-	-		Lapsing ARP Funding
				Т		76,631	-	-	76,631		
		Total Federal Fu	nds:			186,614	-	-	186,614		
		Total State or Lo	cal Funds:			-	-	-	-		
		Total				186,614	-	-	186,614		

## Statewide Transportation Improvement Program (STIP)

## FEDERAL TRANSIT ADMINISTRATION (FTA)

Non-Urbanized Area (NUA) (Under 50,000 in Population)





## DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2023- 2026 AMENDMENT #2

Section 5310: Non-Urbanized Area Formula Program

Total

Num.	Description	Grantee	Year			Annual Ele	ment		Total Estimated	Source of Local Funds	Remarks
vuiii.	Description	Grantee	Apportioned		2023	2024	2025	2026	Cost	Source of Local Fullus	Remarks
	Operating Assistance for the			F	-	35,012	35,012	35,012	105,036		
1	Municipality of Coamo	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
	Municipality of Coamo			Т	-	35,012	35,012	35,012	105,036		
	Preventive Maintenance for the			F	-	6,775	16,441	6,775	29,991		
2	Municipality of Coamo	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
	with helpancy of Coamo			Т	-	6,775	16,441	6,775	29,991		
	Drugs and Alcohol Test for the			F	-	350	350	350	1,050		
3	Municipality of Coamo	PRHTA	2024	S	-	-	-	-	-	Toll Credits	
	Warnelpancy of coarno			Т	-	350	350	350	1,050		
	Operating Asssitance for the			F	134,583	134,583	134,583	-	403,749		
4	Municipality of Utuado	PRHTA	2023	S	-	-	-	-	-	Toll Credits	
	a.me.pamey er etadae			T	134,583	134,583	134,583	-	403,749		5489-2024-4
_	Preventive Maintenance for the			F	5,055	2,505	5,055	-	12,615		
5	Municipality of Utuado	PRHTA	2023	S		-	-	-	-	Toll Credits	
				T	5,055	2,505	5,055	-	12,615		5489-2024-4
_	Drug and Alcohol Test for the		2022	F	276	276	276	-	828	T 11 0 111	
6	Municipality of Utuado	PRHTA	2023	S	-	-	-	-	-	Toll Credits	E400 2024 4
	` .			-	276	276	276	-	828		5489-2024-4
_	Acquisition of Computer for the	DDUTA	2022	F	1,205	-	-	-	1,205	T. H. C. v. Ph.	
7	Municipality of Utuado	PRHTA	2023	S	1 205	-	-	-	1 205	Toll Credits	5489-2024-4
				F	1,205	- 864	- 864	-	1,205		3463-2024-4
8	Global Positioning System for the	PRHTA	2023	S	1,311	804	804		3,039	Toll Credits	
0	Municipality of Utuado	PKHIA	2023	T	1,311	864	864	-	3,039	Toll Credits	5489-2024-4
				F	681	004	804		681		3463-2024-4
9	Project Administration for the	PRHTA	2023	S		-	-	_	081	Toll Credits	
9	Municipality of Utuado	FRITTA	2023	T	681				681	Ton Credits	5489-2024-4
				F	001	180,000	90,000	_	270,000		3103 2021 1
10	Acquisition of vehicle for the	PRHTA	2024	S		180,000	90,000		270,000	Toll Credits	
10	Municipality of Santa Isabel	FRITA	2024	7		180,000	90,000		270,000	Ton Credits	
				F		,		-			
11	Acquisition of Vehicles for the	DDUTA	2024	÷		180,000	90,000	-	270,000	Tall Caradita	
11	Municipality of Maricao	PRHTA	2024	S	-	-	-	-	- 270 000	Toll Credits	
			<u> </u>			180,000	90,000	-	270,000		
Total Federal Funds:				143,111	540,365	372,581	42,137	1,098,194			
		Total State or Local	Funds:	Ш	-	-	-	-	-		

540,365

372,581

42,137

1,098,194

143,111

## Statewide Transportation Improvement Program (STIP)

## FEDERAL TRANSIT ADMINISTRATION (FTA)

Non-Urbanized Area (NUA) (Under 50,000 in Population)





### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2023-2026 AMENDMENT #2

### SECTION 5311 ARP FUNDS Non-Urbanized (RURAL)

Nivers	Description	Cuantas	Year			Annual Ele	ement		Total Estimated	Course of Local Funds	Demonto
Num.	Description	Grantee	Apportioned		2023	2024	2025	2026	Cost	Source of Local Funds	Remarks
	Rebuilding and Rehabilitation of Main Passenger Terminal and Platform Finger Peers and Cargo -			F		10,000,000			10,000,000		
1		Main Passenger Terminal and PF Platform Finger Peers and Cargo -	■ PRHTΔ/	PRHTA/PRITA 2021	S						•
	Mosquito					10,000,000			10,000,000		
		Total Federal Fu	nds:	F		10,000,000			10,000,000		
		Total State or Lo	cal Funds:	s							
		Total		Т		10,000,000			10,000,000		

### Government of Puerto Rico

## Puerto Rico Department of Transportation and Public Works Puerto Rico Highways and Transportation Authority

### Statewide Transportation Improvement Program (STIP)

Fiscal Years 2023-2026 Amendment #2

### FEDERAL HIGHWAY ADMINISTRATION (FHWA)





	Source	ce of Funds	
Code	Description	Code	Description
LP1E	Puerto Rico Highway S-LU Ext.	ZP-1E	Puerto Rico Highway FAST, 25% Ext.
MP10	Puerto Rico Highway MAP-21, 25%	ZP-2E	Puerto Rico Highway FAST, 50% NHPP Ext.
MP20	Puerto Rico Highway MAP-21, 50% NHPP	ZP-3E	Puerto Rico Highway FAST, 25% HSIP Ext.
MP30	Puerto Rico Highway MAP-21, 25% HSIP	ZP-4E	Puerto Rico Highway FAST, Sec 154 Penalty Ext.
MP40	Puerto Rico Highway MAP-21, Sec 154 Penalty	ZP-5E	Puerto Rico Highway FAST, Sec 164 Penalty Ext.
MP50	Puerto Rico Highway MAP-21, Sec 164 Penalty	ZP-E3	Puerto Rico Hway FAST, Interstate Condition Penalty Ext
MP1E	Puerto Rico Highway MAP-21, 25% Ext.	YP-10	Puerto Rico Highway BIL, 25%
MP2E	Puerto Rico Highway MAP-21, 50% NHPP Ext.	YP-20	Puerto Rico Highway BIL, 50% NHPP
MP3E	Puerto Rico Highway MAP-21, 25% HSIP Ext.	YP-30	Puerto Rico Highway BIL, 25% HSIP
MP4E	Puerto Rico Highway MAP-21, Sec 154 Penalty Ext.	YP-31	Puerto Rico Highway BIL, Vulnerable Road User
MP5E	Puerto Rico Highway MAP-21, Sec 164 Penalty Ext.	YP-40	Puerto Rico Highway BIL, Sec 154 Penalty
ZP-10	Puerto Rico Highway FAST, 25%	YP-50	Puerto Rico Highway BIL, Sec 164 Penalty
ZP-20	Puerto Rico Highway FAST, 50% NHPP	YP-53	Puerto Rico Highway BIL, Interstate Condition Penalty
ZP-30	Puerto Rico Highway FAST, 25% HSIP	Y110	Bridge Formula Program (Main), FY22
ZP-40	Puerto Rico Highway FAST, Sec 154 Penalty	Y120	Bridge Formula Program (Off-System), FY22
ZP-50	Puerto Rico Highway FAST, Sec 164 Penalty	Y130	National Electric Vehicle Infra - NEVI, FY22
ZP-53	Puerto Rico Highway FAST, Interstate Condition Penalty	Y113	Bridge Formula Program (Main), FY23
Q920	High Priority Projects - TEA21	Y123	Bridge Formula Program (Off-System), FY23
LY30	Earmarked - Transp. Improv. Proj.	Y133	National Electric Vehicle Infra - NEVI, FY23
ER01	Emergency Relief 2022 supplement	Y114	Bridge Formula Program (Main), FY24
ER03	Emergency Relief 2023 supplement	Y124	Bridge Formula Program (Off-System), FY24
ER10	Emergency Relief 2017 supplement	Y134	National Electric Vehicle Infra - NEVI, FY24
ER11	Emergency Relief 2017 supplement	ER80	Emergency Relief 2012 supplement
ER12	Emergency Relief 2018 supplement	ER90	Emergency Relief 2013 supplement
ER13	Emergency Relief Irma & María	ERFO	Emergency Relief for Federally Owned Roads
ER14	Emergency Relief 2019 supplement	STATE	Funding provided by any agency of the Government of Pi the Agency name will appear in the Remarks section.

### Please Note:

The remarks listed under the "Remarks" section for each project is listed as general information for the project and not just the projects phase.

Carla	Province	Name to the although	Duelle et Dheese	Fordamel Chaire	Toll Credits	Tatal Fadanal Chana
Code	Description (M. i.)	Municipality	Project Phase	Federal Share		Total Federal Share
Y113	Bridge Formula Program (Main)	Islandwide	R/C	\$25,410,453.40	\$6,352,613.35	\$31,763,066.75
Y123	Bridge Formula Program (Off-System)	Islandwide	R/C	\$315,256.40	\$78,814.10	\$394,070.50
Y130	NEVI	Islandwide	PE / C	\$3,948,853.60	\$987,213.40	\$4,936,067.00
YP31	Vulnerable Road Set Aside	Islandwide	С	\$3,375,679.20	\$843,919.80	\$4,219,599.00
YP10	Additional Funds PR-111 Km. 10.8, 5.7, 12.5 - Heavy Rain March 2012	Utuado	С	\$1,643,891.40	\$410,972.85	\$2,054,864.25
YP10	SPR-60	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP10	Pavement	Islandwide	С	\$606,428.00	\$151,607.00	\$758,035.00
YP10	Highway Safety Improvements	Islandwide	С	\$9,010,958.40	\$2,252,739.60	\$11,263,698.00
YP10	Landslide PR-167 km 7.2	Naranjito	С	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP10	Higuillar Ave. from Efron Ave/PR-696 to PR-694 / PR-22	Dorado	PE	\$0.00	\$0.00	\$0.00
ZP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$0.00	\$0.00	\$0.00
ZP-20	Additional Funds for DTL - Noise Barriers	San Juan/Trujillo Alto/Caguas	С	\$0.00	\$0.00	\$0.00
ZP-20	Noise Barriers - Rio Hondo I	Bayamon / Toa Alta	С	\$3,164,857.04	\$791,214.26	\$3,956,071.30
ZP-20	Noise Barriers - Rio Hondo III	Bayamon / Toa Alta	С	\$2,199,398.00	\$549,849.50	\$2,749,247.50
ZP-20	Extension PR-5, from PR-199 to PR-167	Bayamon	PE	\$0.00	\$0.00	\$0.00
ZP-20	PR-2 La Vita	Mayaguez	R	\$0.00	\$0.00	\$0.00
ZP-20	Pavement	Islandwide	С	\$20,197,624.00	\$5,049,406.00	\$25,247,030.00
ZP-20	ITS	Islandwide	С	\$3,885,964.22	\$971,491.06	\$4,857,455.28
ZP-20	NBIS	Islandwide	PE	\$5,994,981.60	\$1,498,745.40	\$7,493,727.00
ZP-20	Landslide PR-167 km 7.2	Naranjito	R	\$36,300.00	\$9,075.00	\$45,375.00
ZP-20	Landslide PR-167 km 7.2	Naranjito	С	\$1,567,352.40	\$391,838.10	\$1,959,190.50
ZP-30	Highway Safety Improvements	Islandwide	С	\$21,685,333.60	\$5,421,333.40	\$27,106,667.00
ZP-40	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-50	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-53	Pavement Set Aside	Islandwide	С	\$30,476,851.20	\$7,619,212.80	\$38,096,064.00
Total				\$145,360,182.46	\$36,340,045.62	\$181,700,228.08

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y114	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y124	Bridge Formula Program (Off-System)	Islandwide	R/C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	С	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	SPR-61	Islandwide	PE	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-10	Pavement	Islandwide	С	\$20,105,516.80	\$5,026,379.20	\$25,131,896.00
YP-10	Highway Safety Improvements	Islandwide	С	\$3,782,678.40	\$945,669.60	\$4,728,348.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	С	\$31,200,000.00	\$7,800,000.00	\$39,000,000.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$120,000.00	\$30,000.00	\$150,000.00
YP-20	Additional Funds DTL - Noise Barriers	San Juan/Trujillo Alto/Caguas	С	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-20	PR-10	Utuado / Adjuntas	R	\$1,600,000.00	\$400,000.00	\$2,000,000.00
YP-20	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 - Financial Plan	Hatillo / Aguadilla	PE	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	Urban Interchange at PR-2 and PR-114	Mayaguez	R	\$3,200,000.00	\$800,000.00	\$4,000,000.00
YP-20	Pavement	Islandwide	С	\$6,800,000.00	\$1,700,000.00	\$8,500,000.00
YP-20	ITS	Islandwide	С	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	С	\$22,683,656.80	\$5,670,914.20	\$28,354,571.00
YP-40	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-54	Pavement Set Aside	Islandwide	С	\$25,200,000.00	\$6,300,000.00	\$31,500,000.00
Total				\$177,649,663.20	\$44,412,415.80	\$222,062,079.00

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R/C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	С	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	Construction of Interchange at PK-199/PK-845,	San Juan / Trujillo Alto	R	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-10	Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	R	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-10	Pavement	Islandwide	С	\$4,360,000.00	\$1,090,000.00	\$5,450,000.00
YP-10	Highway Safety Improvements	Islandwide	С	\$8,097,436.00	\$2,024,359.00	\$10,121,795.00
YP-10	SPR-62	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-20	Aguadilla Airport	Aguadilla	R	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-20	Urban Interchange at PR-2 and PR-114 (Advance Construction)	Mayaguez	С	\$0.00	\$0.00	\$0.00
YP-20	Cayey Connector PR-158 between Int PR-1 to PR-743	Cayey	R	\$3,200,000.00	\$800,000.00	\$4,000,000.00
YP-20	Aguas Buenas Bypass Intersection PR-156 to PR-173	Aguas Buenas	R	\$5,600,000.00	\$1,400,000.00	\$7,000,000.00
YP-20	PR-2 La Vita	Mayaguez	R	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	Pavement	Islandwide	С	\$24,000,000.00	\$6,000,000.00	\$30,000,000.00
YP-20	ITS	Islandwide	С	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	С	\$21,883,659.20	\$5,470,914.80	\$27,354,574.00
YP-40	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-53	Pavement Set Aside	Islandwide	С	\$36,800,000.00	\$9,125,001.60	\$46,000,000.00
Total		_		\$174,098,906.40	\$43,449,728.20	\$217,623,633.00

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	С	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	Pavement	Islandwide	С	\$14,400,000.00	\$3,600,000.00	\$18,000,000.00
YP-10	SPR-63	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-10	Highway Safety Improvements	Islandwide	С	\$1,120,000.00	\$280,000.00	\$1,400,000.00
YP-20	Pavement	Islandwide	С	\$24,759,522.40	\$6,189,880.60	\$30,949,403.00
YP-20	Urban Interchange at PR-2 and PR-114	Mayaguez	С	\$20,000,000.00	\$5,000,000.00	\$25,000,000.00
YP-20	Noise Barriers - Rio Hondo II	Bayamón / Toa Alta	С	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-20	Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	San Sebastián / Lares	R	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	ITS	Islandwide	С	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	С	\$21,429,451.20	\$5,357,362.80	\$26,786,814.00
YP-40	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-53	Pavement Set Aside	Islandwide	С	\$34,346,406.40	\$8,586,601.60	\$42,933,008.00
Total				\$179,813,191.20	\$44,953,297.80	\$224,766,489.00

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #2

	C-Code / Oracle # / Fed # /	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
Pro	rogram Code landwide									
1516	Idiidwide			F						
				NEPA TO					- -	-
1	AC-TBD Y113 (FY2023)	Bridge Formula Program (Main)	Islandwide	F TC Design S						Please see Appendix <b>A</b> for Project List
	Y114 (FY2024)					2,142,000	2,142,000	2,142,000	6,426,000	
	Y115 (FY2025) Y116 (FY2026)			ROW S		535,500	535,500	535,500	1,606,500	FY24 will use carry forward funds from FY2023
	, ,			т		2,677,500	2,677,500	2,677,500	8,032,500	-
				F	25,410,453	26,316,000	26,316,000	26,316,000	104,358,453	
				Construction TC		7,114,500	7,114,500	7,114,500	27,696,113	
				Т	- ,,	35,572,500	35,572,500	35,572,500	138,480,567	-
		Total Estimated Project Cost			31,763,067	38,250,000	38,250,000	38,250,000	146,513,067	
	Total Estimated I			F TC NEPA S 					- - -	
				Pre-Engineering S					- - -	
2	AC-TBD Y123 (FY2023) Y124 (FY2024)	Bridge Formula Program (Off-System)	Islandwide	F TC Design S					- - -	Please see Appendix <b>A</b> for Project List
	Y125 (FY2025)					400,000	400,000	400,000	1,200,000	
	Y126 (FY2026)			ROW S		100,000	100,000	100,000	300,000	FY24 will use carry forward funds from FY22, and FY23
				т		500,000	500,000	500,000	1,500,000	
				F Construction	315,256 78,814	4,600,000 1,250,000	4,600,000 1,250,000	4,600,000 1,250,000	14,115,256 3,828,814	
				S T	394,071	6,250,000	6,250,000	6,250,000	19,144,071	-
				<u>'</u>	•	6,750,000	6,750,000		20,644,071	
		Total Estimated Project Cost			394,071	0.750.000	0.750.000	6,750,000	20.644.0/1	

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026

AMENDMENT #2

	AC-Code / Oracle # / Fed # /				AMEN	DMENT #2				
úm.	Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
				NEPA TO S T					- - - -	
				F TC Pre-Engineering S T					- - -	
3	AC-TBD Y130	National Electric Vehicle Infrastructure (NEVI)	Islandwide	Design S					-	
				ROW S					-	
				Construction S	3,719,749 929,937	1,616,392 404,098	1,616,392 404,098	1,616,392 404,098	8,568,925 2,142,231 	FY23 = FY 2022 - \$2,915,577 + FY2023 - \$2,020,490
		Total Estimated Project Cost		<u> </u>	4,649,686 4,649,686	2,020,490 2,020,490	2,020,490 2,020,490	2,020,490 2,020,490	10,711,156 10,711,156	
				F NEPA TO S T		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	,,,,,	- - - -	
	AC-990186 (FY23) AC-990187 (FY24) AC-990188 (FY25)			Pre-Engineering S					- - -	
4	AC-990189 (FY26)	Highway Safety Improvements - Including PR Sections 154 & 164 Penalties, and Vulnerable Roads	Islandwide	F TO Design S <b>T</b>					- - - -	
	YP10, YP20, YP30, YP31, YP40, YP50			ROW S		192,960 48,240			192,960 48,240 -	
				Construction S	34,574,622 8,643,655	<b>241,200</b> 32,534,794 8,133,699	36,242,514 9,060,629	28,752,000 7,188,000	241,200 132,103,930 33,025,983	Please See Appendix <b>B</b> for Project List
					43,218,277	40,668,493	45,303,143	35,940,000	165,129,913	
		Total Estimated Project Cost			43,218,277	40,909,693	45,303,143	35,940,000	165,371,113	

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #2

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
				F TC NEPA S T					- - -	
	AC-800653 (FY23) AC-800654 (FY24) AC-800655 (FY25)			Pre-Engineering S						
5	AC-800643 (FY26) YP10, YP20, YP30	Pavement Rehabilitation and Reconstruction of Roads - Including Pavement Set Aside Penalty	Islandwide	F TC Design S <b>T</b>					-	
	YP31, YP53			ROW S	9,300 2,325 <b>11,625</b>				9,300 2,325 - <b>11,625</b>	
				F Construction S	37,947,970 9,486,992	52,105,517 13,026,379 <b>65,131,896</b>	65,160,000 16,290,000 <b>81,450,000</b>	73,505,929 18,376,482 <b>91,882,411</b>	228,719,415 57,179,854 - 285,899,269	
		Total Estimated Project Cost		т	47,446,587	65,131,896	81,450,000	91,882,411	285,899,269	
		,		F NEPA S T					- - -	
	AC-900152 (FY23) AC-900153 (FY24)			F TC Planning S	4,800,000 1,200,000 <b>6,000,000</b>	4,000,000 1,000,000 <b>5,000,000</b>	4,800,000 1,200,000 <b>6,000,000</b>	4,800,000 1,200,000 <b>6,000,000</b>	18,400,000 4,600,000 - <b>23,000,000</b>	
	AC-900154 (FY25) AC-900155 (FY26)  State Planning & Research Program SPR-60 (FY2023) SPR-61 (FY2024)		F	8,000,000	3,000,000	8,000,000	8,000,000	25,000,000		
6	YP10	SPR-61 (FY2024) SPR-62 (FY2025)	Islandwide	Design S					- -	
6	YP10	SPR-61 (FY2024)	Islandwide	Design					-	
6	YP10	SPR-61 (FY2024) SPR-62 (FY2025)	Islandwide	Design S T					- - - -	

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026

AMENDMENT #2

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
				F TC NEPA S T					- - -	
	AC-990182 (FY23) AC-990183 (FY24)			Pre-Engineering S					- - -	
7	AC-990184 (FY25) AC-990185 (FY26) YP10, YP20, YP30	Intelligent Transportation Systems (ITS) FYs 2023-26	Islandwide	F TC Design S					- - - -	
				ROW S					-	
				Construction S	1,370,000	5,480,000 1,370,000	5,480,000 1,370,000	5,480,000 1,370,000	5,480,000 -	Please See Appendix <b>D</b> for Project List
		Total Estimated Project Cost		т	6,850,000 6,850,000	6,850,000 6,850,000	6,850,000 6,850,000	6,850,000 6,850,000	27,400,000 27,400,000	
				F TC NEPA S <b>T</b>					,	
	AC-992484 (FY23) AC-992485 (FY24) AC-992486 (FY25)			Pre-Engineering S	6,420,000 1,580,000 <b>8,000,000</b>	6,420,000 1,580,000 <b>8,000,000</b>	6,420,000 1,580,000 <b>8,000,000</b>	6,420,000 1,580,000 <b>8,000,000</b>	25,680,000 6,320,000 <b>32,000,000</b>	
8	AC-992487 (FY26) YP-20	National Bridge Inventory NBIS 39 (FY2023) NBIS 40 (FY2024) NBIS 41 (FY2025) NBIS 42 (FY2026)	Islandwide	Design S						_
		1003 42 (1 12020)		ROW S						
				Construction S		-				
					8,000,000	8,000,000	8,000,000	8,000,000	32,000,000	
	Islandwide Total			Grand Total	148,321,687	172,912,079	194,623,633	195,692,901	711,550,300	

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

AC-Code / Oracle # / Fed # /

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #2

Núm.	Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
	SJUA> 1,000,000 Population (Sa	an Juan)								
	_,,	•		F					-	
				NEPA TO					-	
				S T					<del>-</del> _	
				<u>'</u>					<u> </u>	
				Pre-Engineering					-	
				S S					<u>-</u> _	
				<u>T</u>					-	
	AC-230007			F TC					- -	
1	//C 23000/	Landslide PR-167 km 7.2	Naranjito	Design S					-	
	YP10, YP20			т					-	
				F	36,413	-	-	-	36,413	
				ROW	8,962	-	-	-	8,962	
				T	45,375				45,375	<b>5</b>
				F	5,584,750	=	-	-	5,584,750	
				Construction TC	1,374,440	=	-	-	1,374,440	
				S T	6,959,191				6,959,191	
		Total Estimated Project Cost		•	7,004,566		-		7,004,566	
		•		TC					-	
				S						
				T					· .	
				TC					-	
				Pre-Engineering S						
				<u>T</u>	-				-	
	AC-TBD			F					-	
2				TC	1				_	
		Higuillar Avenue from	Dorado	Design TC S					-	Will use State Funds.
2	YP10	Higuillar Avenue from Efron Avenue/PR-696 to PR-694/PR-22	Dorado	Design S					- - -	Will use State Funds.
2	YP10	Higuillar Avenue from Efron Avenue/PR-696 to PR-694/PR-22	Dorado	Design S TC					- - - -	Will use State Funds.
2	YP10	Higuillar Avenue from Efron Avenue/PR-696 to PR-694/PR-22	Dorado	Design S F F ROW TO					- - - - -	Will use State Funds.
2	YP10	Higuillar Avenue from Efron Avenue/PR-696 to PR-694/PR-22	Dorado	Design S T					- - - - - - -	Will use State Funds.
2	YP10	Higuillar Avenue from Efron Avenue/PR-696 to PR-694/PR-22	Dorado	Design S T					- - -	Will use State Funds.
2	YP10	Higuillar Avenue from Efron Avenue/PR-696 to PR-694/PR-22	Dorado	Design S T F ROW S T F					- - -	Will use State Funds.
2	YP10	Higuillar Avenue from Efron Avenue/PR-696 to PR-694/PR-22	Dorado	Design S T F ROW S T Construction S S T Construction S					- - - - - - -	Will use State Funds.
2		Higuillar Avenue from Efron Avenue/PR-696 to PR-694/PR-22  Total Estimated Project Cost	Dorado	Design S T F ROW S T F	-	-			- - - - - - - - -	Will use State Funds.

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026

AMENDMENT #2

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
		-		F TC NEPA S T						
				Pre-Engineering S					-	
3	AC-TBD YP10, YP20, YP30	Additional Funds - DTL Noise Barriers	San Juan Trujillo Alto Caguas	Design S						
				F TC ROW S					-	
				Construction S	-	2,400,000 600,000	-	-	2,400,000 600,000 -	
		Total Estimated Project Cost	•	Т	-	3,000,000 3,000,000	-	-	3,000,000 3,000,000	
		Total Estimated Project Cost	•	F		3,000,000			3,000,000	
				NEPA TO					-	
				F TC Pre-Engineering S						
4	AC-220016 YP10, YP20, YP30	Noise Barriers - Rio Hondo I	Bayamón Toa Alta	F TO Design S					-	
	1710, 1720, 1730			F ROW TO					-	
				T	3,164,857				3,164,857	
				Construction S	791,214				791,214	
		Total Estimated Project Cost		т	3,956,071 3,956,071				3,956,071 3,956,071	
		Total Estamated Project cost			3,330,071				5,550,071	

### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #2

Núm. AC-Code / Program (	e / Oracle # / Fed # /			AMENDMENT #2							
	1 Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks	
	AC-210006 YP10, YP20, YP30	Noise Barriers - Rio Hondo III	Bayamón Toa Alta	F NEPA TC S 					. '` : :		
				Pre-Engineering S							
				F TC Design S T							
				ROW S	- - -						
				Construction F TC S	2,199,398 549,850 - <b>2,749,248</b>				2,199,398 549,850 - <b>2,749,248</b>		
		Total Estimated Project Cost			2,749,248		-	-	2,749,248		
		·		F NEPA TC S					- - -		
									-		
				Pre-Engineering TCS							
6 YP	AC-TBD /P10, YP20, YP30	Extension to PR-5 from PR-199 to PR-167	Bayamón	3					- - - -		
	AC-TBD /P10, YP20, YP30		Bayamón	T F TC Design S	-				- - - - - - - - - - -	Will use State Funds.	
			Bayamón	Design TC S T ROW TC S T T Construction TC S T T S T T S T T S					- - - - - - - - - - - - - - - - - - -	Will use State Funds.	
	/P10, YP20, YP30		Bayamón	Design TC  Design S  T T  F  ROW S  T T  Construction TC					- - - - - - - - - - - - - - - - - - -	Will use State Funds.	

# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

## PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #2

Legend: F - Federal Funds TC - Toll Credits Funds

	-		٠.	cuit	٠.		•
S	-	Stat	e,	/Loc	al	Fund	j

AC-TBD	
AC-TBD  Aguas Buenas Bypass Intersection PR-156 to PR-173  Aguas Buenas Bypass Intersection PR-156 to PR-173  Aguas Buenas Bypass Intersection PR-156 to PR-173  Aguas Buenas Bypass Intersection PR-156 to PR-173  Aguas Buenas  F  Construction  F  Construction  TC  Total Estimated Project Cost  F  NEPA  F  NEPA  F  T  NEPA  F  T  T  T  T  T  T  T  T  T  T  T  T	
Aguas Buenas Bypass   Aguas Buenas   Design   TC	
ROW   TC   -	
Construction   TC	The Construction phase is expected for FFY28 at an estimated cost of
Total Estimated Project Cost	\$70MM. It will be updated based or the completion of the Acquisition phase.
F TC - TC - TC - TC - TC - TC - TC - TC	
F TC - Pre-Engineering TC S	
T	
AC-TBD  Cayey Connector PR-158 between Int. PR-1 to PR-743  YP10, YP20, YP30  F TC S TC S T TC S T TC S T TC S T TC S T TC S T TC S T TC S T TC S T TC S T TC S T TC S T T TC S T T T T T T T T T T T T T T T T T T T	
F 3,200,000 - 3,200,000	
T 4,000,000 4,000,000  F TC	The Construction phase is expected for FFY28 at an estimated cost of
Total Estimated Project Cost - 4,000,000 - 4,000,000	

#### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026

AMENDMENT #2

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
				F NEPA TO S					- - -	
	AC-TBD								- - -	-
	YP10			Pre-Engineering S					- - -	
9	YP10	Construction of Interchange at PR-199/PR-845, including Widening of PR-845	San Juan Trujillo Alto	Design To					-	
				о Т					<u> </u>	-
				ROW S	-	-	4,000,000 1,000,000	-	4,000,000 1,000,000 -	The Construction phase is expected
				т			5,000,000		5,000,000	for FFY28 at an estimated cost of \$\frac{4}{5}\$. It will be updated based on
				Construction S					- - -	the completion of the Acquisition phase.
		Total Estimated Project Cost					5,000,000	-	5,000,000	
				F TC NEPA S T					- - - -	-
				Pre-Engineering S					- - -	
10	AC-240005 YP10, YP20, YP30	Noise Barriers - Rio Hondo II	Bayamón Toa Alta	F TO Design S					-	
				F ROW S					- - - -	
				T				2,400,000	2,400,000	
				Construction S		-	-	600,000	600,000	_
				Т				3,000,000	3,000,000	
		Total Estimated Project Cost			•		-	3,000,000	3,000,000	

# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #2

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
				F TC NEPA S 	C				-	
				Pre-Engineering S	C					
11	AC-TBD YP10	Cidra Connector from Industrial Avenue to PR-184 - Phase I between Int. PR-1 to PR-743	Cidra	Design S	C				-	
				ROW S	- C -	-	2,400,000 600,000 3,000,000	-	2 000 000	The Construction phase is expected for FFY28 at an estimated cost of
				Construction S					3,000,000	<ul> <li>\$71MM. It will be updated based on the completion of the Acquisition phase.</li> </ul>
		Total Estimated Project Cost		,	-	-	3,000,000	-	3,000,000	
	SJUA> 1,000,000 Population (S	an Juan)		Grand Total	13,709,884	3,000,000	19,000,000	3,000,000	38,709,884	

# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

#### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #2

lúm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
	AUA >200,000 Population < 1,00	00,000 (Aguadilla)								
				F NEPA S					-	
				Fre-Engineering	-	802,500 197,500	-	-	802,500 197,500	The next phases are expected to
				T		1,000,000			1,000,000	begin in FFY27. It will be updated
1	AC-230036 YP10, YP20	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 Financial Plan	Hatillo Aguadilla	Design S		-,,			-	based on the completion of the Financial Plan.
	1710, 1720			F TC ROW S	-	-	-	-	-	
				Construction S	-	-	-	-	-	
		Total Estimated Project Cost			-	1,000,000	-	-	1,000,000	
				TC S <b>T</b>					- -	
				Pre-Engineering S					-	
2	AC-TBD	Access Improvements to Aguadilla Airport, from PR-110 to PR-107, Includes Burns	Aguadilla	F TC Design S					-	
	YP20	Street Connector		F ROW S	-	-	2,407,500 592,500	-	-	The Construction phase is expected for FFY29 with an estimated
				<u>T</u>			3,000,000		3,000,000	construction cost of \$40MM. It will
				Construction S	-					be updated based on the completion of the Acquisition phase.
		Total Estimated Project Cost		<u> </u>	-	-	3,000,000			
							2,000,000		2,000,000	

# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

#### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #2

Legend: F - Federal Funds TC - Toll Credits Funds

	TOIL CI	cuits i u	iius
; -	State	/Local Fu	ınds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
	TORIUM COUC			NEPA Pre-Engineering	F TC S T F TC S				- - - -	
3	AC-TBD YP20	Relocation of PR-111 from Int PR-111/PR- 451 to Int PR-111/PR-111R	San Sebastián Lares	Design	F TC S				-	
				ROW	F - TC - S T	-	-	800,000 200,000 <b>1,000,000</b>	800,000 200,000 - <b>1,000,000</b>	The Construction phase is expected for FFY28 with an estimated construction cost of \$80MM. It will
				Construction	F - TC - S - T	-	-	-	- - -	be updated based on the completion of the Acquisition phase.
	AUA - 200 000 D - 1-11 4 0	Total Estimated Project Cost		0		4 000 000	-	1,000,000	1,000,000	
	AUA >200,000 Population < 1,0	00,000 (Aguadilla)		Grand Total	-	1,000,000	3,000,000	1,000,000	5,000,000	

# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

#### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #2

	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
	UA < 200,000 Population (UZA)									
-				F TC NEPA S 					-	
				Pre-Engineering S					- - -	
1	AC-010029 YP20	Widening PR-100 from km 8.4 to km 14.7	Cabo Rojo	F TC Design S					-	
				ROW S	-	120,375 29,625	-	-	120,375 29,625 -	
				Construction S	-	<b>150,000</b> 31,297,500 7,702,500	-	-	150,000 31,297,500 7,702,500	
				Т		39,000,000			39,000,000	
_	То	tal Estimated Project Cost		TC	-	39,150,000	-	-	39,150,000	
				S					-	
				Pre-Engineering S					-	
2	AC-TBD	PR-2 La Vita	Mayaguez	F TC Design S					-	
	YP20			FOW S		-	802,500 197,500	-	802,500 197,500	Fodoval fundo for the Country 111
				<b>T</b>			<b>1,000,000</b> 90,000,000		<b>1,000,000</b> 90,000,000	<ul> <li>Federal funds for the Construction phase, correspond to INFRA grants allocated to this project.</li> </ul>
				Construction S	-		90,000,000		90,000,000	
	To	tal Estimated Project Cost			<u>'</u>	-	181,000,000		181,000,000	

#### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #2

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
				F TC NEPA S 						
				Pre-Engineering S TO					- - -	
3	AC-TBD YP20	Urban Interchange at PR-2 and PR-114	Mayaguez	Design S					- - -	
				ROW S	-	3,200,000 800,000	-	-	3,200,000 800,000 -	The <b>Construction</b> phase will be obligated in FFY25 with <b>Advance</b>
				T	-	4,000,000	-	20,000,000	<b>4,000,000</b> 20,000,000	<b>Construction Funds</b> from FFY26. State funds will be used to complete
				Construction S	-	-	-	5,000,000 15,000,000	5,000,000 15,000,000	the project.
	To	otal Estimated Project Cost		Т	-	4,000,000	-	40,000,000	40,000,000 44,000,000	
	UA < 200,000 Population (UZA)	·		Grand Total		44,150,000	-	40,000,000	84,150,000	

#### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #2

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
	Rural									
				F TC NEPA S <b>T</b>					-	
				F TC Pre-Engineering S T					-	
1	AC-111133 YP10	Additional Funds - PR-111 kms 10.8, 5.7, 12.5 Heavy Rains-March 2012	Utuado	F TC Design S					-	
	1710			F TC S	-	-	-	-	-	
				Construction S	1,649,029 405,836	-	-	-	1,649,029 405,836	
		Total Estimated Project Cost		Т	2,054,864 2,054,864			-	2,054,864 2,054,864	
		Total Estillated Project Cost		TC		<u> </u>	<u> </u>	<u> </u>	2,034,004	
				S					-	
				F TC Pre-Engineering S					-	
2	AC-TBD	PR-10	Utuado Adjuntas	F TC Design S	-				-	
	YP20		•	F TC S	-	1,605,000 395,000	-	-	1,605,000 395,000	The Construction phase is
				T		2,000,000			2,000,000	expected for FFY25. It will use
				Construction S					-	\$611MM CDBG-MIT funds.
		Total Estimated Project Cost		<u> </u>	-	2,000,000		-		
	Rural			Grand Total	2,054,864	2,000,000				

#### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023-2026

#### EARMARK

	AC-Code / Oracle				Fed. Past Obligations /							
Núm.	# / Fed # /	Description	Town	Phase	Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
	Program Code				Locally Fullacu	2023	2024		2020			
					F -	-	-	-		-	-	
				NEPA	TC -	-	-	-		-	-	
					S	-	-	-		-	-	=
					T	_		_			-	
					TC -	_	_					
				Pre-Engineering	S -	_	-	_		_	_	
					Т						-	-
	AC-TBD				F -	-	-	-		-	-	
		Reconstruction PR-181 km.	Gurabo	Design	TC -	-	-	-		-	-	
1	Earmark	38.6 - 55.0	Gurabo	Design	S	=	=	-		-	-	-
					T						-	
					F -	-	=	-		-	-	
				ROW	TC - S -	-	-	-		-	-	
					т —			_				-
					F -	3,840,000	-	-		-	3,840,000	-
				Construction	TC -	-	-	-		-	-	
				Construction	S	960,000	-	-		-	960,000	
_					Т -	4,800,000					4,800,000	
		Total Catimated Ducinet Cost			_	4,800,000	_	<u>-</u>			4 000 000	
		Total Estimated Project Cost				4,800,000		- I		<u>-</u>	4,800,000	
_		Total Estimated Project Cost			F -	-	-	-		-	4,800,000	
		Total Estimated Project Cost		NEPA	F - TC -	-	-	- - -		-		
•		Total Estimated Project Cost		NEPA	F -	- - -	- - -	- - -			-	-
		Total Estimated Project Cost		NEPA	F - TC -	-	-	- - -		-		-
		Total Estimated Project Cost			F - TC - S - T -		- - - - -	- - - -		-	-	-
		Total Estimated Project Cost		NEPA Pre-Engineering	F - TC -	- - - - -	- - - - -	- - - - -		- - - -	-	-
		Total Estimated Project Cost			F - TC - S - T - TC - TC -	- - - - - -	- - - - - -	- - - - -		- - - -	-	-
	AC-TBD		laias		F - TC - S - T - TC - S - T - TC - F - TC - F -	- - - - - - -	- - - - - - -	- - - - -		- - - - -	- - - - -	-
	AC-TBD	Connector Phase 2	Lajas San	Pre-Engineering	F - TC - S - T - TC - S - T - TC - TC - TC - T - TC -	- - - - - - - -	- - - - - - - -	- - - - - -		- - - - - - -	-	-
2			Lajas San Germán		F - TC - S - T - TC - S - T - TC - F - TC - F -		- - - - - - - -	- - - - - - -		- - - - - - -	- - - - - - - -	-
2	AC-TBD	Connector Phase 2 PR-122 from PR-321	San	Pre-Engineering	F - TC - S - T - TC - S - T - TC - TC - TC - T - TC -		- - - - - - - - -	- - - - - - -		- - - - - - -	-	-
2	AC-TBD	Connector Phase 2 PR-122 from PR-321	San	Pre-Engineering  Design	F - TC - S - T - TC - S - T - TC - S - T - TC - S - T - TC - T - T - T - T - T - T - T - T - T - T		- - - - - - - - - -	- - - - - - - -		- - - - - - - - -	- - - - - - - -	-
2	AC-TBD	Connector Phase 2 PR-122 from PR-321	San	Pre-Engineering	F - TC - S - T - TC - S - T - TC - TC - TC - T - TC -		- - - - - - - - - - -	- - - - - - - - - -		- - - - - - - - - -	- - - - - - - -	-
2	AC-TBD	Connector Phase 2 PR-122 from PR-321	San	Pre-Engineering  Design	F - TC - S - T - TC - S - T - TC - S - T - TC - TC - TC - TC - TC - TC - TC		- - - - - - - - - - - -	- - - - - - - - - -		- - - - - - - - - - -	- - - - - - - -	-
2	AC-TBD	Connector Phase 2 PR-122 from PR-321	San	Pre-Engineering  Design	F - TC - S - T - TC - S - T - TC - S - T - TC - S - T - TC - S - T - TC - S - T - TC - S - T - TC - S - T - T - T - T - T - T - T - T - T - T		- - - - - - - - - - - -	- - - - - - - - - - -		- - - - - - - - - - - -	- - - - - - - -	-
2	AC-TBD	Connector Phase 2 PR-122 from PR-321	San	Pre-Engineering  Design  ROW	F - TC - S - T - TC - S - T - TC - S - T - TC - S - T - TC - S - T - TC - T - T - T - T - T - T - T - T - T - T	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - -
2	AC-TBD	Connector Phase 2 PR-122 from PR-321	San	Pre-Engineering  Design	F - TC - S - T F - TC - S - T T F - TC - S - T T TC - S - T T TC - S - T T TC - S - T T T T T T T T T T T T T T T T T	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - -
2	AC-TBD Earmark	Connector Phase 2 PR-122 from PR-321	San	Pre-Engineering  Design  ROW	F - TC - S - T - TC - S - T - TC - S - T - TC - S - T - TC - S - T - TC - T - T - T - T - T - T - T - T - T - T	- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -	- - - -

#### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

### FISCAL YEARS 2023-2026

#### ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012

- Legend:
  F Federal Funds
  TC Toll Credits Funds
  S State /Local Funds
  T Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
					F -	-	-	-		-	-	
				NEPA	TC -	-	-	-		-	-	
					<u> </u>	-	-	-		-	-	-
			-		<u>T</u>						-	
					F -	-	-	-		-	-	
				Pre-Engineering	TC -	-	-	-		-	-	
					<u>-</u>	-	-	-		-	-	_
	AC 444422		-		<u> </u>						-	
	AC-111133 R000111133	Reconstruction PR-111 kms.			TC -	-	-	-		-	-	
1	ER-90	10.8, 5.7, 12.5	Utuado	Design	r -	-	-	-		-	-	
1	EK-90	10.8, 3.7, 12.3			T	-	-	-		-		-
			-		<u> </u>	_				_		
					TC -							
				ROW	· ·						_	
					т ———	_					_	<ul> <li>Project Obligated. Additional</li> </ul>
			-		F 2,080,000	_	_	_		_	2,080,000	<ul> <li>funding is being requested</li> </ul>
					TC 520,000		_	_			520,000	under FY 23 Regular Funding
				Construction	S 320,000	_	_	_		_	- 520,000	
					T 2,600,000	-					2,600,000	-
		Total Estimated Project Cost			2,600,000	-	-	-		-	2,600,000	

#### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### FISCAL YEARS 2023-2026

#### **AMENDMENT #2**

#### RECONNECTING COMMUNITIES GRANT (RCP)

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
				NEPA	F - TC - S	- - -	- - -	- - -		- -	-	
			-	Pre-Engineering	F - TC -		1,280,000 293,565			-	1,280,000 293,565	
	AC-TBD		-		F -	-	26,435 1,600,000	-		-	26,435 <b>1,600,000</b>	
1	Reconnecting Communities	Reconnecting Santurce	San Juan	Design	TC - S - T	- -	-	-			- - -	
	Grant (RCP)			ROW	F - TC - S	- - -	- - -	- - -		- -	- - -	
			-	Construction	F TC	-		-		-	<u>-</u>	
I	To	otal Estimated Project Cost			T -		1,600,000	-		-	1,600,000	

#### PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

AMENDMENT #2

CHARGING AND FUELING INFRASTRUCTURE GRANTS (CFI)

- Legend: F Federal Funds TC Toll Credits Funds

ate /Local Funds	
otal Funds	

lúm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
				NEPA	F - TC - S	- - -	- - -	- - -		-	- - -	_
			-	Pre-Engineering	T TC S			- - -		- - -	- - - -	
1	AC-TBD Charging and	Puerto Rico Corridors: Alternative Charging and	- Islandwide	Design	F - TC - S	- - -	-	- - -			- - - -	
	Fueling Infrastructure Grant	Fueling Infrastructure for All, PR–2, PR–22, and PR–52	-	ROW	T           F         -           TC         -           S         -	- - -		- - -			- - - -	\$12,870,000- to be covered
			-	Construction	F TC S	-		51,480,000 - -		- - -	51,480,000	_
	T	otal Estimated Project Cost			Т -			51,480,000 <b>51,480,000</b>		-	51,480,000 <b>51,480,000</b>	

# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

#### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### FISCAL YEARS 2023-2026

### FEDERAL LANDS AGREEMENT

	AC-Code / Oracle				Fed. Past Obligations /		STIP Fisc	al Year				
Núm.	# / Fed # / Program Code	Description	Town	Phase	Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
					F -	2,000,000	_ [				2,000,000	
	PR ERFO FS	El Yunque National Forest -			TC -	-	-	-	-	-	-	
1	2017-1(1) LC	Emergency Landslide Repairs	Rio Grande	Construction	S -	-	-	-	-	-	-	
					Т	2,000,000					2,000,000	
					F -	2,200,000	-	-	-	-	2,200,000	
2	PR ERFO FS	El Yunque National Forest - Emergency Repairs at PR-930	Rio Grande	Construction	TC -	-	-	-	-	-	-	
	2017-1(2) LC	Emergency Repairs at PR-930			5	2,200,000	-	-	-	-	2,200,000	
					F -	5,000,000	-	-		-	5,000,000	
3	PR FEMA	PRHTA - FEMA Branch 3 -	Islandwide	Construction	TC -	-	-	-	-	-	-	
3	2017-1(10)	Contract 1	isianuwiue	Construction	S	-	-	-	-	-	-	
					T	5,000,000					5,000,000	
	PR-FEMA	PRHTA - FEMA Branch 4 -			F -	5,000,000	-	-	-	-	5,000,000	
4	2017-1(12)	Contract 2	Islandwide	Construction	s -	-		-	_		- -	
	2017 1(12)				т —	5,000,000					5,000,000	
					F -	4,000,000	-	-	-	-	4,000,000	
5	PR-FEMA	PRHTA - FEMA Branch 2 -	Islandwide	Construction	TC -	-	-	-	-	-	-	
	2017-1(14)	Contract 3			S -	-	-	-	-	-	-	
					T F	<b>4,000,000</b> 4,000,000				_	<b>4,000,000</b> 4,000,000	
_	PR-FEMA	PRHTA - FEMA Branch 4 -			TC -	-,000,000	-		-	_ [	-,000,000	
6	2017-1(16)	Contract 3	Islandwide	Construction	s -	-	-	-	-	-	-	
	. ,				Т	4,000,000					4,000,000	
					F -	5,000,000	-	-	-	-	5,000,000	
7	PR-FEMA	PRHTA - FEMA Branch 2 -	Islandwide	Construction	TC -	-	-	-	-	-	-	
	2017-1(8)	Contract 1			S	- 5 000 000	-	-	-	-	5,000,000	
					I	5,000,000	-				5,000,000	

# PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

#### PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

# STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

#### FISCAL YEARS 2023-2026

### FEDERAL LANDS AGREEMENT

	AC-Code / Oracle						STIP Fisc	ral Vear				
Núm.		Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
8	PR-FLAP LAJAS LCA(1)	Rehabilitate the only Vehicular Entrance to Laguna Cartegana NWR & Replace a section of	Los Llanos	Design	F - TC - S -	125,000	- - -	- - -	- - -	-	125,000	
9	PR FS ROUTE 10 STORM DAMAGE	guardrail  El Yunque - Pavement &  Drainage Repair 0.5 miles from the intersection with PR-191 to an existing observation	Rio Grande	Design	F - TC - S -	125,000 1,500,000 - -	-	- - -	- - -	-	125,000 1,500,000 - -	
10		El Yunque - Landslide and Culvert Repairs starting at the Int. with FS Route 930 to 3.2 miles southeast	Rio Grande	Construction	T TC - S T	1,500,000 130,000 - - 130,000	-	- - -	- - -	-	1,500,000 130,000 - - - 130,000	
11	PR ST FEMA PR (1)	Design of Permanent Repairs in Puerto Rico funded by FEMA	Islandwide	Design	F - TC - S - T	36,000,000 - - - 36,000,000	- - -	- - -	- - -	-	36,000,000 - - - 36,000,000	
12	RPR ERFO FS 2017-1(3)	El Yunque - Repair storm damage at 43 sites on PR-191 & 3 sites on PR-9938	Rio Grande	Design	F - TC - S - T		1,000,000 - - 10,000,000		- - -	-	1,000,000 - - - 10,000,000	
13	PRO4	Repairs to Slope Failures in PR- 9966/PRDOT El Yunque National Forest	Rio Grande	Design	F - TC - S - T	833,327 833,327		- - -	- - -	-	833,327 - - - 833,327	

									202	3				2024			2	025			20	126	
								Bridge (Mai	n) [Y110]	Off-System Br	idges [Y120]	Bridge (M	Main) [Y110]	Off-System E	Bridges [Y120]	Bridge (M	lain) [Y110]	Off-System E	Bridges [Y120]	Bridge (	Main) [Y110]	Off-System E	Bridges [Y120]
	ID Road Km Feature Intersected Municipality Project Type Project N				Bridge Rehabilitation and Replacement & Critical Finding	ridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation			
Bridge I	ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN
		·		TOTAL DESIGN				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

								202	23				2024			2	025			20	26	
							Bridge (M	ain) [Y110]	Off-System Bi	ridges [Y120]	Bridge	(Main) [Y110]	Off-System B	Bridges [Y120]	Bridge (I	Main) [Y110]	1	Bridges [Y120]	Bridge (	Main) [Y110]	1	Bridges [Y120]
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement &	n Bridge	Bridge	Bridge Preservation	Bridge Rehabilitation		Bridge Rehabilitation	Bridge Preservation	Bridge Rehabilitation	1	Bridge Rehabilitation	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	ROW	ROW	Critical Finding ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW
105	PR 955	2.00		RIO GRANDE	PERMANENT	AC-095505													\$100,000.00			
156	PR 123	56.20	1	UTUADO	PERMANENT	AC-012333													\$125,000.00			
157	PR 123	59.35		UTUADO	PERMANENT	AC-012333													\$275,000.00			
158	PR 123	59.30		UTUADO	PERMANENT	AC-012332					\$175,000.00											
162	PR 123	66.7	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014						\$10,000.00										
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027									\$200,000.00							
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612									\$50,000.00							
335	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	AC-240069													\$100,000.00			
382	PR 7731	0.85	LA PLATA RIVER	CAYEY	PERMANENT	AC-230013					\$91,000.00											
453	PR 187	1.9		RIO GRANDE	PERMANENT												\$100,000.00					
505	PR 603	0.07		UTUADO	PERMANENT	AC-230032									\$650,000.00							
512	PR 676	7.3	<del> </del>	VEGA BAJA	PERMANENT	AC-240068									1				\$100,000.00			
530	PR 759	2.8	1	MAUNABO	PERMANENT	AC-075919									\$350,000.00				1			
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509					\$350,000.00											
631	PR 200R	0.30	COFRESI CREEK	VIEQUES	PERMANENT	AC-800478													\$175,000.00			
670	PR 654	0.2		ARECIBO	PERMANENT	AC-065404									\$10,000.00							
703	PR 836	4.10		GUAYNABO	PERMANENT	AC-220008									\$125,000.00							
734	PR 336	0.68		GUAYANILLA	PERMANENT	AC-033601													\$500,000.00			
850	PR 912	0.90	1	SAN LORENZO	PERMANENT	AC-230009					\$302,400.00											
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588									\$200,000.00							
900	PR 901	6.20		YABUCOA	PERMANENT	AC-230009					\$175,000.00											
1059	PR 646	52.30	INDIO RIVER	VEGA BAJA	PERMANENT	AC-PENDING													\$100,000.00			
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586					\$25,000.00											
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586					\$25,000.00											
1133	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	AC-800478															\$300,000.00	
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009					\$175,000.00											
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013																\$12,738.92
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313					\$25,000.00											
1976	OFF PR 377	0.10	CONSEJO CREEK	GUAYANILLA	CRITICAL FINDING	AC-220056								\$250,000.00								
1497	PR 826	3.00	GUADI ANA RIVER	NARANJITO	PERMANENT	AC-082601																
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045											\$25,000.00					
1772	PR 167	9.1	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019					\$525,000.00								+			
1851	PR-9929	0.10	1	SAN LORENZO	PERMANENT	AC-992904									1				\$300,000.00			
1944	OFF PR 157 AT 3.80	0.10		OROCOVIS	PERMANENT										1		\$100,000.00		122,000.00			<del></del>
2178	SANTA ELENA	0.1	CREEK	YABUCOA	PERMANENT	AC-230009							\$250,000.00		1	1	ψ100,000.00		+			<del></del>
2178	STREET CASILLAS STREET	0.05		HUMACAO	PERMANENT	AC-230009 AC-230009					+		\$250,000.00		1	1			+			<del>                                     </del>
2192	OFF PR 747 AT KM 0.2	0.05	TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230009 AC-230031				1	+	1	φ <b>2.50,000.00</b>		1	1	\$300,000.00		+			<del></del>
2482	OFF PR 747 AT KM 0.2	0.2		YAUCO	PERMANENT	AC-230031 AC-230046											\$50,000.00					<del></del>
2500	OFF PR-333 PR 165R	0.90		DORADO	PERMANENT	AC-230046 AC-800596									\$150,000.00		<b>\$55,000.00</b>		+			
2500	LOCAL ROAD	0.10		AGUADA	PERMANENT	AC-800396 AC-230015							\$250,000.00		<b>\$100,000.00</b>				+			
2588	OFF PR 184	0.2	<u> </u>	PATILLAS	PERMANENT	AC-230013							<del>+200,000.00</del>						+		\$250,000.00	<del></del>
2763	OFF PR 332 @ K0.97	_	<del> </del>	GUANICA	CRITICAL FINDING	AC-230013 AC-220056	<u> </u>				+	<u> </u>		\$250,000.00	1	<del> </del>			+		<del>+200,000.00</del>	<u> </u>
2,00	3.1.1.1.502 @ 110.97			33,440,4	2.1.1.0.1E1 INDING	7.0 220000	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868,400.00	\$10,000.00	\$750,000.00	\$500,000.00	\$1,735,000.00	\$0.00	\$575,000.00	\$0.00	\$1,775,000.00	\$0.00	\$550,000.00	\$12,738.92
		L	TOTAL ROW	1	1		<b>\$3.00</b>	<b>43.00</b>	Ţ0.00	\$0.00	Ç.,030,400.00	<b>4.0,000.00</b>	4.00,000.00	4000,000.00	Ţ.,. 50,000.00	<b>\$3.00</b>	40.0,000.00	Ţ0.00	V., 0,000.00	¥0.00	<b>4000,000.00</b>	Ţ.Z,. 00.0Z

Projects may move between fiscal years based on PS&E readiness and budget availability.

. фронаж / С	snage Projects							202	3				2024				2025			20	26	
							Bridge (M	lain) [Y113]	Off-System Bi	ridges [Y123]	Bridge (I	Main) [Y114]		Bridges [Y124]	Bridge (N	lain) [Y115]	1	Bridges [Y125]	Bridge (I	Main) [Y116]	T	Bridges [Y126]
											Bridge	7, 1	Bridge Rehabilitation		Bridge Rehabilitation	,,,	Bridge Rehabilitation		Bridge Rehabilitation	7, 3	Bridge Rehabilitation	A STATE OF
							Bridge Rehabilitation and Replacement & Critical Finding		Bridge Rehabilitation and Replacement & Critical Finding	Preservation		Bridge Preservation		Bridge Preservation		Bridge Preservation	and Replacement & Critical Finding	Bridge Preservation	and Replacement & Critical Finding	Bridge Preservation		Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
122	PR 3	68.10	SANTIAGO RIVER	NAGUABO	PERMANENT	AC-301128					\$3,627,866.90											
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	CRITICAL FINDING	AC-012333									\$250,000.00							
157	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	AC-012333																
158	PR 123	59.00	DEPRESSION	UTUADO	PERMANENT	AC-012332																
162	PR 123	66.70	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014										\$2,747,600.00						
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027																
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612																
348	PR 777	0.10	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-230013									\$1,075,100.00							
382	PR 7731	0.85	LA PLATA RIVER	CAYEY	CRITICAL FINDING	AC-230013									\$1,041,800.00							
385	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	AC-230056																
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032																
530	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919																
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509				1												1
670	PR 654	0.20	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404									\$3,400,000.00							1
690	PR 2	0.90	MARTIN PEÑA CHANNEL	SAN JUAN	PERMANENT	AC-230055													\$6,500,000.00			1
702	PR-681	0.10	CAÑO TIBURONES	ARECIBO	PERMANENT	AC-068112				ļ	\$7,000,000.00											1
703	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008																<b></b>
730	PR 2	156.40		MAYAGUEZ	PERMANENT	AC-240062														\$1,000,000.00		
734	PR-336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601				1												
809	PR 348	17.20		SAN GERMAN	CRITICAL FINDING	AC-230015				1						\$1,976,000.00						<b></b>
850	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	AC-230009				-												
851	PR-765	1.10	BEATRIZ CREEK	CAGUAS	CRITICAL FINDING	AC-230013									\$500,000.00							
867	PR-30 EASTBOUNE		HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588				-									\$6,500,000.00			1
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	PERMANENT	AC-230009				1									\$3,500,000.00			
931	PR-30 WESTBOUND	_	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588				1							1		\$6,500,000.00			
1016	PR 18	1.1	PR 23 (ROOSEVELT AVE)	SAN JUAN	CRITICAL FINDING	AC-230057				1						\$5,000,000.00						
1085	PR-163 WESTBOUN		PORTUGUES RIVER	PONCE	PERMANENT PERMANENT	AC-230011				+							1			\$0.00 \$0.00		1
1086	PR 163 EASTBOUND		PORTUGUES RIVER	PONCE	PERMANENT	AC-230011 AC-800586				-					\$3,000,000.00					\$0.00		
1114	PR-2 EASTBOUND PR-2 WESTBOUND			GUAYANILLA GUAYANILLA	PERMANENT	AC-800586				+					\$3,000,000.00		+				+	
1115			USABON RIVER	BARRANQUITAS	CRITICAL FINDING	AC-230012				1	\$542,500.00				\$3,000,000.00							-
1157	PR 558 PR 558	0.20	USABON RIVER USABON RIVER	BARRANQUITAS	PERMANENT	AC-230012 AC-230012				+	\$342,300.00											
1186	PR-708	5.10	CREEK	CAYEY	PERMANENT	AC-230012 AC-070801					\$2,800,000.00											
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009					\$3,358,040.00											
1289	PR 2R	1.00	YAGUEZ RIVER	MAYAGUEZ	PERMANENT	AC-240062				+	\$5,555,646.60									\$1,000,000.00		
1311	EUGENIO ASTOR AV		BAIROA RIVER	CAGUAS	PERMANENT	AC-230013				+							\$1,378,400.00			T -, 3,000.00		
1325	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT	AC-230047				+							7 -, 5,5					
1326	LOCAL ROAD	0.1	MAJAGUAL CREEK	ARROYO	PERMANENT	AC-220060				1				\$966,560.00								
1365	PR 102	1.00	BOCA MORENA CREEK	MAYAGUEZ	PERMANENT	AC-240062				<del>                                     </del>	1			, , , , , , , ,	1	1	1	<u> </u>		\$1,000,000.00	1	<b>†</b>
1381	PR 103	3.60		CABO ROJO	PERMANENT	AC-010313		1		1	1			<del> </del>	1	1	1	1				
1427	PR-111	18.30		SAN SEBASTIÁN	PERMANENT	AC-220038		\$1,346,482.10						1		1	1	1			1	
1465	PR 150	0.20	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230014								1	\$2,700,300.00	1	1	1				
1492	OFF PR 110	0.30	CREEK	MOCA	PERMANENT	AC-011020				1			\$852,780.56								1	
1497	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082601				1							1					
1597	LOCAL ROAD	0.1	JOBITOS CREEK	VILLALBA	PERMANENT	AC-220061								\$711,550.00							1	
1598	LOCAL ROAD	0.05	CARICABOA RIVER	JAYUYA	PERMANENT	AC-220061								\$781,550.00								
	1		1	ı			1		1		1	1	1	<u> </u>		1	1	1			1	.1

## Appendix A - Bridge Projects

								202	3				2024			2	025			20	26	
							Bridge (M	ain) [Y113]	Off-System Br	ridges [Y123]	Bridge (N	lain) [Y114]		Bridges [Y124]	Bridge (M	ain) [Y115]	Off-System E	ridges [Y125]	Bridge (I	Main) [Y116]	1	Bridges [Y126]
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding		Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservat
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTI
1638	VICTOR ROJAS AVE.	0.10	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065403					\$6,338,874.50											<b>†</b>
1695	PR123	55.10	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-210004										\$1,500,000.00						
1730	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	CRITICAL FINDING	AC-230012							\$835,870.00									
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045															\$2,500,000.00	
1772	PR 167	9.10	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019													\$6,500,000.00			
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904																
1883	PR-114	4.00	GUANAJIBO RIVER	HORMIGUEROS	PERMANENT	AC-220039		\$1,229,818.75														
1962	PR 151	0.17	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230051																
1976	OFF PR 377	0.1	CONSEJO CREEK	GUAYANILLA	CRITICAL FINDING	AC-220056								\$1,032,780.00								
2012	PR 18	4.70	CHARDON STREET	SAN JUAN	PERMANENT	AC-230018										\$5,800,000.00						
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	CRITICAL FINDING	AC-230009							\$490,000.00									
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009				1			\$906,780.00									
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT	AC-230009															\$2,902,500.00	
2294	PR 5556	0.5	CUYON RIVER	COAMO	PERMANENT	AC-230012															,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
2315	PR 53	66.50	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-005382		\$25,322,506.00														†
2464	OFF PR 747 AT K0.2	+	TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230031															\$1,400,000.00	1
2472	PR 2	197.30	BERRENCHIN CREEK	YAUCO	PERMANENT	AC-800595										\$2,000,000.00						†
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-230046											\$1,481,181.16					†
2499	OFF PR-156	0.10	NARAJOS CREEK	AGUAS BUENAS	PERMANENT	AC-800594												\$775,500.00				
2500	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596																
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015											\$1,450,000.00					+
2588	OFF PR 184	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	CRITICAL FINDING	AC-230013							\$350,000.00									†
2627	OFF PR 788	0.10	UNKNOWN CREEK	SAN LORENZO	CRITICAL FINDING	AC-220055								\$1,013,670.00								†
2633	OFF PR-750@KM0.4	+	WATERWAY	MAUNABO	PERMANENT	AC-800591							\$499,100.00									<b>†</b>
2637	RAMP PR-25 TO PR-1	+	PR-35	SAN JUAN	PERMANENT	AC-800596		\$1,932,129.95														
2640	PR-1	7.40		SAN JUAN	PERMANENT	AC-800596		\$1,932,129.95														
2651	PR 34	1.2	PR 52	CAGUAS	PERMANENT	AC-800594		, , , , , , , , , , , , , , , , , , , ,		1						\$850,000.00						
2678	OFF PR-361 AT 4.4	_	CAIN RIVER	SAN GERMAN	PERMANENT	AC-220041				\$394,070.50						, ,						
2735	PR 156	57.4	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594				1						\$750,000.00						+
2763	OFF PR 332 @ K0.97	+	LOCO RIVER	GUANICA	CRITICAL FINDING	AC-220056								\$593,810.00								+
2764	URBAN LOCAL ROAD	+	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594				1				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				\$824,700.00				+
2793	PR-25	3.40	SAN ANTONIO CHANNEL	SAN JUAN	PERMANENT	AC-800596														\$2,500,000.00		
2854	PR 102 KM 2.5	2.50	LLAVAT CHANNEL	MAYAGUEZ	PERMANENT	AC-240062	<u> </u>			1			<u> </u>	<del> </del>	<del> </del>					\$1,000,000.00	†	<u> </u>
2855	PR 102	2.85	CHANNEL	MAYAGUEZ	PERMANENT	AC-240062	1			1	<del>                                     </del>		1	<del> </del>	<u> </u>					\$850,000.00		<u> </u>
2877	PR-2	162.85		HORMIGUEROS	PERMANENT	AC-220042	1			1	<del>                                     </del>	\$5,745,580.12	1	<del> </del>	<u> </u>					,		
2899	PR-2	173.65		SAN GERMAN	PERMANENT	AC-220043	1			1		\$2,294,124.00	1	1	1						1	
2944	Off PR-511 At 12.7	+		PONCE	PERMANENT	AC-230014				1		. , . ,						\$2,254,600.00			1	
2962	PR-372	16.50		YAUCO	PERMANENT	AC-800595	<u> </u>			<del>                                     </del>			1	<del> </del>	<del> </del>			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1	
2593	PR 28	6.20		GUAYNABO	PERMANENT	AC-230026				1		\$1,652,980.00										<u> </u>
	-	†	TOTAL CONSTRUCTION				\$0.00	\$31,763,066.75	\$0.00	\$394,070.50	\$23,667,281.40	\$9,692,684.12	\$3,934,530.56	\$5,099,920.00	\$14,967,200.00	\$20,623,600.00	\$4,309,581.16	\$3,854,800.00	\$29,500,000.00	\$7,350,000.00	\$6,802,500.00	\$0.00
			TOTAL ROW				\$0.00	\$0.00	\$0.00	\$0.00	\$1,868,400.00	\$10,000.00	\$3,934,530.56	\$5,099,920.00	\$14,967,200.00	\$20,623,600.00	\$4,309,581.16	\$3,854,800.00	\$29,500,000.00	\$0.00	\$550,000.00	\$12,738.9
			TOTAL ROW				\$0.00	\$0.00	\$0.00	\$0.00	\$1,868,400.00	\$10,000.00	\$750,000.00	\$0.00	\$1,735,000.00	\$0.00	\$0.00	\$0.00	\$1,775,000.00	\$0.00	\$0.00	\$12,738.9
			TOTAL DESIGN  TOTAL DES + ROW + CONST				\$0.00	\$31,763,066.75	\$0.00		\$0.00 \$25,535,681.40		\$4,684,530.56		\$16,702,200.00		\$4,884,581.16	\$3,854,800.00	\$31,275,000.00	\$7,350,000.00	\$7,352,500.00	
		1	FUND TOTALS (RR + PRES)					3,066.75	\$0.00			\$9,702,684.12 8,365.52		\$5,599,920.00 4,450.56		\$20,623,600.00 5,800.00		,381.16		\$7,350,000.00 25,000.00		\$12,738.92 5,238.92
		1	FY TOTALS (MAIN AND OFF-SYSTE	M RPIDGES)			\$31,76	\$32,157,1		10.00	\$35,23		22,816.08	-,0.00	\$37,32		55,181.16	,001.10	φ36,6		,238.92	/,EU0.32
	1		I I TOTALO (MAIN AND OFF-SYSTE	III DRIDGES)				\$32,157,	31.23		**Will use Carry For	\$45,5 ward funds from prev				\$46,0t	00, 10 1.10			\$45,99U	,200.92	

 $\label{projects} \textbf{Projects may move between fiscal years based on PS\&E readiness and budget availability}.$ 

#### U.S. DEPARTMENT OF 'N4510.861 - TABLE 1 FEDERAL HIGHWAY ADMINISTRATION

APPORTIONMENT OF HIGHWAY INFRASTRUCTURE PROGRAM FUNDS FOR THE BRIDGE FORMULA PROGRAM PURSUANT TO THE BIPARTISAN INFRASTRUCTURE LAW, TITLE VIII OF DIVISION J, PUBLIC LAW 117-58

	Bridge Fo	rmula Program	
State	Bridge (Main)	Off-System Bridges	Total
Puerto Rico	38,250,000	6,750,000	45,000,000
Program Code	Y110	Y120	

	Brid	ge Formula Progra	im
Puerto Rico - Carry Forward**	Bridge (Main)	Off-System Bridges	Total
FY 2022 ( Y112 Main) (Y122 Off Sys.)	\$0	\$6,097,000	\$6,097,000
FY 2023 ( Y113 Main) (Y123 Off Sys.)	\$3,800,000	\$6,750,000	\$10,550,000
*Can be applied to next year up to FY26	-		

		ADDITIONAL E	BRIDGE CON	STRUCTION PROJECTS TO BE WOR	KED FOR ALL BRIDG	E PROGRAMS*		
Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
62		PR 115	17.80	GRANDE RIVER	AGUADA	CRITICAL FINDING	\$350,000.00	
105	95505	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	\$1,600,000.00	
145		PR-10	2.95	PORTUGUES RIVER	PONCE	CRITICAL FINDING	\$1,793,880.00	
		PR-10	2.95		PONCE	PERMANENT	\$5,704,538.40	
145		-		PORTUGUES RIVER				
155		PR 123	56.00	CAMBALACHE CREEK	UTUADO	CRITICAL FINDING	\$250,000.00	
155		PR 123	56.00	CAMBALACHE CREEK	UTUADO	PERMANENT	\$1,320,000.00	
156	AC-012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$2,000,000.00	
156	AC-012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$1,600,000.00	
157	AC-012333	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	\$2,400,000.00	
	AC-012332					PERMANENT		
158	AC-012332	PR 123	59.00	DEPRESSION	UTUADO		\$1,700,000.00	
175		PR-14	39.27	CUYON RIVER	COAMO	PERMANENT	\$8,500,000.00	
176	AC-140027	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	\$3,700,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	CRITICAL FINDING	\$500,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	PERMANENT	\$6,000,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	CRITICAL FINDING	\$800,000.00	
						PERMANENT		
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA		\$1,507,275.00	
217	AC-010612	PR 106	2.5	GANDEL CREEK	MAYAGUEZ	PERMANENT	\$4,500,000.00	
253		PR 119	23.60	ARENAS RIVER	LAS MARIAS	CRITICAL FINDING	\$420,000.00	
335	240069	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	\$6,000,000.00	<u> </u>
371		PR-888	1.00	MALARIA CHANNEL	CATANO	CRITICAL FINDING	\$1,500,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	PERMANENT	\$2,480,000.00	
		PR-167	13.70		BAYAMON	PERMANENT		
376				CANCEL CREEK			\$3,000,000.00	
385	AC-230056	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	\$1,175,000.00	
386	240078	PR 172	13.7	SABANA RIVER	CIDRA	PERMANENT	\$2,000,000.00	
453		PR 187	1.90	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT	\$1,750,000.00	
493	240083	PR 518	0.05	SALTILLO RIVER	ADJUNTAS	PERMANENT	\$1,204,160.00	
505	AC-230032	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	\$13,000,000.00	
512	240068	PR 676	7.10	CIBUCO RIVER	VEGA BAJA	PERMANENT	\$2,000,000.00	
530	AC-075919	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	\$1,600,000.00	
548		RURAL LOCAL ROAD	2.40	YAUCO RIVER	GUAYANILLA	PERMANENT	\$1,650,000.00	
549	AC-082509	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	\$5,000,000.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	CRITICAL FINDING	\$243,984.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	PERMANENT	\$1,500,000.00	
							\$1,300,000.00	
631	AC-800478	PR 200R	0.10	COFRESI CREEK	VIEQUES	PERMANENT		\$7,400,000.00
635		PR-165	25.40	COCAL RIVER	TOA BAJA	CRITICAL FINDING	\$1,320,480.00	
635		PR-165	25.40	COCAL RIVER	TOA BAJA	PERMANENT	\$7,565,250.00	
647		PR 102	28.20	MERCADO CREEK	SAN GERMAN	CRITICAL FINDING	\$350,000.00	
703	AC-220008	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	\$8,000,000.00	
734	AC-033601	PR 336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	\$2,383,600.00	
	7.0 00000.						. , ,	
781		PR 975	6.70	RIO ABAJO CREEK	CEIBA	CRITICAL FINDING	\$350,000.00	
850	AC-230009	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	\$2,500,000.00	
851	AC-230013	PR-765	1.10	BEATRIZ CREEK	CAGUAS	PERMANENT	\$1,775,000.00	
878		PR-111	63.70	VIVI RIVER	UTUADO	PERMANENT	\$5,550,000.00	
901	240087	PR 110R	12.8	PR 111	MOCA	PERMANENT	\$4,579,200.00	
934	AC-240061	PR 60 EASTBOUND	0.60	PR 198 Ramp; HUMACAO RIVER	HUMACAO	PERMANENT		\$14,365,200.00
							A	\$14,000,200.00
953	TBD	PR 1 NORTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,791,840.00	
954	TBD	PR 1 SOUTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,834,240.00	
992	AC-240057	PR 30	0.95	BAIROA RIVER	CAGUAS	PERMANENT	\$3,800,000.00	
994	AC-240057	PR 30	0.80	PR 796	CAGUAS	PERMANENT	\$3,600,000.00	
1000	AC-240060	MON SERRATE AVE.	2.60	PR 26	CAROLINA	PERMANENT	\$6,400,000.00	
1008		PR 18	2.50	PR 17 (PI¥ERO AVENU	SAN JUAN	PERMANENT	\$15,175,000.00	
				•				
1012	-	PR 18	2.60	DOMENECH STREET	SAN JUAN	PERMANENT	\$11,275,000.00	
1016		PR 18	1	PR 23 (ROOSEVELT AV.)	SAN JUAN	PERMANENT	\$17,000,000.00	
1051	240088	PR 927	7.9	BLANCO RIVER	NAGUABO	PERMANENT	\$3,693,600.00	
1053	240085	PR 649	1	CIALITOS RIVER	CIALES	PERMANENT	\$4,952,160.00	
1059	240067	PR-646	52.3	INDIO RIVER	VEGA BAJA	PERMANENT	\$5,989,020.00	
1085	AC-230011	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT		\$5,500,000.00
1086	AC-230011	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT		\$5,500,000.00
							60 740 000 00	<b>\$0,000,000.00</b>
1099	240081	PR 30 EASTBOUND	14.1	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1100	240081	PR 30 WESTBOUND	14.2	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1101	240081	PR 30 EASTBOUND	14.3	VALENCIANO RV. & L.	JUNCOS	PERMANENT	\$16,057,440.00	
1102	240081	PR 30 WESTBOUND	14.3	VALENCIANO RV. & L.	JUNCOS	PERMANENT	\$16,057,440.00	
1112		OFF PR 4484	0.2	DEPRESSION	QUEBRADILLAS	PERMANENT	\$4,640,000.00	
	<del>                                     </del>							
1124	-	PR 890	0.04	HONDO RIVER	BAYAMON	CRITICAL FINDING	. , ,	
1125		OFF PR 372	0.3	DUEY RIVER	YAUCO	PERMANENT	\$3,960,000.00	
1133	AC-800478	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	\$3,000,000.00	
1134	240086	PR 165	36.8	PR 24	GUAYNABO	PERMANENT	\$14,850,400.00	
1142		PR 418	0.50	CULEBRINAS RIVER	AGUADILLA	CRITICAL FINDING	\$3,095,216.00	
	AC-230012						. , ,	
1157		PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	\$1,500,000.00	A
1194	AC-240062	PR-102	1.80	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$1,487,600.00
1245	240092	PR 30R	0.7	CATTLE PASS	HUMACAO	PERMANENT		\$1,666,560.00
1246	240092	PR 30R	27.8	PR 908	HUMACAO	PERMANENT		\$5,230,800.00
1247	240092	PR 30R	28.2	MARIANA CREEK	HUMACAO	PERMANENT		\$5,605,200.00
	TBD			PR-18 (LAS AMERICAS EXP.)	SAN JUAN	PERMANENT	\$6 10E 100 00	, ,
1258		PR-1	15.10	,			\$6,105,120.00	
1259	TBD	PR 1	15.1	PR 52	SAN JUAN	PERMANENT	\$16,757,760.00	
1325	AC-230047	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT		\$915,000.00
1344	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$3,500,000.00	
1351		LOCAL ROAD OFF PR 185	6.1	CUBUY RIVER	CANOVANAS	PERMANENT	\$3,300,000.00	
	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$4,300,000.00	
1357	/10-240000							<del>                                     </del>
1377		RURAL LOCAL ROAD	0.01	CUBUY RIVER	CANOVANAS	PERMANENT	\$2,000,000.00	
1379		PR 651	0.85	CREEK	ARECIBO	CRITICAL FINDING	\$420,000.00	
1381	AC-010313	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	\$1,500,000.00	
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Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation	Bridge Preservation
						1	and Replacement	
1497 1621	AC-082601	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	\$6,369,700.00 \$4,475,000.00	
1650	240077	PR-187 PR 14	11.1	LA VEGA CREEK GUAYO RIVER & amp; LOCAL	RIO GRANDE  JUANA DIAZ	PERMANENT	\$4,984,980.00	
1683	AC-240049	OFF PR 603 @1.0	0.10	GUAONICA RIVER	UTUADO	PERMANENT	\$1,760,092.25	
							<b>\$1,700,002.20</b>	64 447 040 00
1718	240091	PR 111	14.95	AGUAS SALADAS CREEK	SAN SEBASTIÁN	PERMANENT		\$1,147,840.00
1730	AC-230012	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	PERMANENT PERMANENT	\$1,197,100.00	£2 442 200 00
1737 1760	240104	PR 3 PR-867	132.5 4.5	NIGUA RIVER CHANNEL	TOA BAJA	PERMANENT	\$3,712,500.00	\$2,113,200.00
1819	240079	PR-181	5.50	GRANDE DE LOIZA RIVER	TRUJILLO ALTO	PERMANENT	\$18,555,360.00	
1846		PR 833	12.10	GUAYNABO RIVER	GUAYNABO	CRITICAL FINDING	\$1,000,000.00	
1851	AC-992904	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	\$3,000,000.00	
1849		PERIFERAL ST.	0.40	PR-20 (MRTNZ. NADAL EXP)	GUAYNABO	PERMANENT	\$3,000,000.00	
1932	AC-240063	PR 60	1.70	LOCAL ROAD & MABU CREEK	HUMACAO	PERMANENT		\$26,173,500.00
1944		OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT	\$1,300,000.00	
1945		PR 114	5.60	GUANAJIBO RIVER	HORMIGUEROS	CRITICAL FINDING	\$1,000,000.00	
1951	240084	OFF PR 704	2	OBISPO CREEK	COAMO	PERMANENT	\$3,300,000.00	
1962	AC-230051	PR 151	0.17	JACAGUAS RIVER	VILLALBA	PERMANENT	\$5,500,000.00	
1978	240083	COLLING STREET	0.1	SANTA CLARA CREEK	JAYUYA	PERMANENT	\$568,160.00	
2080	AC-240060	PR 37	0.90	PR 26	SAN JUAN	PERMANENT	\$2,600,000.00	
2084	240080	PR 165	11.6	LAJAS RIVER	TOA ALTA	PERMANENT	\$2,539,200.00	
2110	240082	LOS DOMINICOS AVE.	0.4	LEVITTOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2111	240082	LOS DOMINICOS AVE.	0.4	LEVITTOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2143		29 STREET S.E.	0.1	DO¥A ANA CREEK	SAN JUAN	PERMANENT	\$660,000.00	
2150		ACUARIO STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2151		LUNA STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2179		FLO. ROMERO ST.	0.1	CREEK	CAGUAS	PERMANENT	\$1,650,000.00	
2229	240091	PR 2	130.12	PR 111	AGUADILLA	PERMANENT	\$3,000,160.00	*** * * * * * * * * * * * * * * * * * *
2234	AC-240061	PR 30	30.10	DIRT ROAD RAMP; WATERWAY	HUMACAO	PERMANENT	\$4.545.000.00	\$20,140,000.00
2244	040077	OFF PR 902	0.2	CAPELES CREEK	SAN LORENZO PONCE	PERMANENT PERMANENT	\$1,545,000.00	\$4,492,800.00
2249	240077	PR-149 OFF PR 173	67.50 0.1	LA JOYA CREEK HONDA CREEK	AIBONITO	PERMANENT	\$1,650,000.00	\$4,492,000.00
2275	240004	PR-26	3.80	TAPIA & DEGETAU STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2276		PR-26	4.30	PROVIDENCIA STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2294	AC-230012	PR 5556	0.5	CUYON RIVER	COAMO	PERMANENT		\$1,000,000.00
2321	240077	PR 500	0.5	CA¥AS RIVER	PONCE	PERMANENT	\$5,550,160.00	
2392	AC-240057	OFF PR 191	1.10	WATERWAY	NAGUABO	PERMANENT	\$1,800,000.00	
2456		OFF PR 111 AT KM 15.4	0.4	CULEBRINAS RIVER	SAN SEBASTIÁN	PERMANENT	\$2,012,957.00	
2474	AC-240062	PR-2	157.90	SABALOS CHANNEL	MAYAGUEZ	PERMANENT		\$1,213,500.00
2500	AC-800596	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	\$13,000,000.00	
2550	240089	OFF PR 535	0.1	CA¥AS RIVER	JUANA DIAZ	PERMANENT	\$1,824,000.00	
2553		OFF PR 765	2.7	BLANCA CREEK	SAN LORENZO	PERMANENT	\$1,650,000.00	
2573		OFF PR 372 AT KM 7.2	0.2	DUEY RIVER	YAUCO	PERMANENT	\$1,650,000.00	
2588	AC-230013	OFF PR 184 AT KM12.1	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	\$850,000.00	
2631	040404	OFF PR 123	0.2	ADJUNTAS RIVER	UTUADO	PERMANENT	\$2,000,000.00	¢4 407 000 CC
2650	240104	PR 54	5.3	PATILLAS CHANNEL	ARROYO SAN SERASTIÁN	PERMANENT		\$1,137,920.00
2701	240091 240104	PR 111 PR 3 KM 132.0	133.8	SALTO COLLAZO CREEK  NIGUA RIVER	SAN SEBASTIÁN ARROYO	PERMANENT		\$1,303,200.00 \$7,776,480.00
2707	240104	OFF 348 @ KM 1.2	1.2	BRUJO RIVER	SAN GERMAN	PERMANENT	\$2,000,000.00	φι,ιιο,400.00
2736	AC-230013	PR-7736	0.10	PLATA CREEK	CAYEY	PERMANENT	\$5,111,300.00	
2749	1	LOCAL ROAD OFF PR 730 AT	1.3	MATON RIVER	CAYEY	PERMANENT	\$2,000,000.00	
2760	AC-240056	KM3.9 PR 200R	75.80	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT		\$9,686,000.00
2853	AC-240062	PR-102	1.70	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$3,833,700.00
2860		LAS LOZAS STREET OFF PR 134 AT KM1.7	0.2	CAMUY RIVER	UTUADO	PERMANENT	\$3,960,000.00	
2863	AC-240049	5567	1.60	Bauta River	Morovis	PERMANENT	\$7,888,795.78	
2943	L_	Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	CRITICAL FINDING	\$360,000.00	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	PERMANENT	\$1,300,000.00	
2952		OFF PR-157 AT 2.35	0.48	RIACHUELOS RIVER	OROCOVIS	PERMANENT	\$600,000.00	
2961	240091	PR 2	127.4	ACESS TO PR 2	AGUADILLA	PERMANENT		\$1,314,560.00
2962	AC-800595	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT		\$1,000,000.00
3015		Off PR-3 Km.153.20	0.7	Unnamed Creek	SALINAS	PERMANENT	\$1,040,000.00	
3043	240085	PR 802 OFF	0.6	Waterway	COROZAL	PERMANENT	\$424,000.00	
3074	240090	Carretera Bo. Can.	0	Canal Creek	LAJAS	PERMANENT	\$446,880.00	

<sup>1)</sup> These projects are based on the priorities and inspection reports available on February 2022. The final list of project and their order of execution and bidding may vary.

<sup>2)</sup> Preliminary estimate based on deck area and typical construction unit cost for the expected scope.

2023			
DESCRIPTION	MUNICIPALITY	cos	T ESTIMATE
Safety Improvements <b>PR-420</b> from km 0 to km 9.4	Moca	\$	-
Saftey Improvements PR-137 km. 9.0 to km 18.0	Morovis	\$	20,359,667
Safety Improvements PR-2 Km 214.5 to km 216.5 (ROW)	Peñuelas	\$	-
Safety Improvements at <b>PR-782</b> from km 0 to km 10	Cidra	\$	-
Safety Improvements at PR-829 from Km 0 to km 11.1	Bayamón	\$	6,286,883
PR-2 Km. 67 - 76.3 (Advance Construction )	Arecibo-Hatillo	\$	-
PR-60 Km. 0.0 - 4.0	Humacao	\$	9,268,650
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$	5,160,000
<b>PR-177</b> Km. 3 to km 6	Guaynabo	\$	-
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islanwide	\$	886,347
Traffic Lights System for PR-640 Ave. Domingo Ruiz (Advance Contruction)	Arecibo	\$	1,256,728
TOTAL		\$	43,218,277

2024			
DESCRIPTION	MUNICIPALITY	CO	ST ESTIMATE
Highway Safety Improvements of <b>PR-385</b> from Km 0 to Km 5.3	Peñuelas	\$	5,385,818
Safety Improvements PR-2 Km 214.5 to km 216.5 (ROW)	Peñuelas	\$	221,200
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$	5,160,000
Safety Improvements at <b>PR-782</b> from km 0 to km 10 (ROW)	Cidra	\$	10,000
Safety Improvements <b>PR-420</b> from km 0 to km 9.4 (ROW)	Moca	\$	10,000
<b>PR-2</b> Km. 67 - 76.3	Arecibo - Hatillo	\$	21,665,695
PR-28 Km. 0 - 6.1	Guaynabo -	ب	7 556 000
PR-26 NII. U - 0.1	Bayamon	۶	7,556,980
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$	900,000
TOTAL		\$	40,909,693

2025			
DESCRIPTION	MUNICIPALITY	COS	T ESTIMATE
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$	5,160,000
<b>PR-107</b> Km. 0 to km 6	Aguadilla	\$	7,844,050
PR-900 from Km. 0 to km 11 (Advance Construction)	Yabucoa	\$	3,777,010
<b>PR-2</b> Km. 140 - 148.9	Añasco - Mayaguez	\$	7,695,310
PR-54 Km. 0 - 6	Guayama	\$	3,869,651
PR-2 Km. 204 to km 208	Guayanilla	\$	3,316,064
<b>PR-177</b> Km. 3 to km 6	Guaynabo	\$	1,274,426
Safety Improvements <b>PR-2</b> Km 214.5 to km 216.5	Peñuelas	\$	2,342,408
Safety Improvements at PR-782 from km 0 to km 10	Cidra	\$	1,720,662
Safety Improvements <b>PR-420</b> from km 0 to km 9.4	Moca	\$	2,403,562
Safety Improvements PR-2 from km 0 to km 1.1	San Juan	\$	3,000,000
Safety Improvements <b>PR-27</b> Ave.Barbosa, from km 1.9 to km 2.2	San Juan	\$	2,000,000
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$	900,000
TOTAL		\$	45,303,143

2026					
DESCRIPTION	MUNICIPALITY	СО	COST ESTIMATE		
<b>PR-3</b> Km. 21.9 - 32	Rio Grande	\$	13,400,000		
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$	6,560,000		
<b>PR-7718</b> Km. 0 - 5	Aibonito	\$	6,400,000		
<b>PR-2</b> Km. 82.4 - 90	Hatillo - Camuy	\$	5,800,000		
PR-177 Km. 0 to km 3	Bayamón	\$	2,880,000		
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$	900,000		
TOTAL		\$	35,940,000		

2023						
DESCRIPTION	MUNICIPALITY		COST ESTIMATE			
Pavement Reconstruction of PR-765 from Km 0 to Km 11.2 (ROW)	Caguas	\$	11,625.00			
Pavement Reconstruction at PR-2 from Km 125.5 to Km 125.9 (Pavement Set Aside)	Aguadilla	\$	1,444,000.95			
Pavement Reconstruction at PR-26 Km 0.0 - Km 15.5 (Pavement Set Aside)	San Juan - Carolina	\$	-			
Pavement Reconstruction of PR-53 from Km 69 to Km 71 (Pavement Set Aside)	Patillas	\$	4,016,596.95			
Pavement Reconstruction of PR-52 from km. 0 to km 14 Northbound (Pavement Set Aside)	San Juan - Caguas	\$	39,476,208.70			
Advance Construction	Islandwide	\$	2,498,155.39			
TOTAL		\$	47,446,586.99			

2024						
DESCRIPTION	MUNICIPALITY		COST ESTIMATE			
Pavement Reconstruction of <b>PR-765</b> from Km 0 to Km 11.2	Caguas	\$	3,000,000.00			
Pavement Reconstruction of <b>PR-142</b> km 0 to km 9 Dorado, Toa Alta, Corozal	Dorado - Toa Alta - Corozal	\$	17,000,000.00			
Pavement Reconstruction at PR-26 Km 0.0 - Km 8.75 (Pavement Set Aside)	San Juan - Carolina	\$	31,500,000.00			
Pavement Reconstruction of <b>PR-354</b> km. 0 to km 9.25	Mayaguez	\$	7,000,000.00			
Pavement Reconstruction at PR-2 from Km 1.1 to Km 6.0 (Advance Construction)	San Juan-Guaynabo	\$	-			
Advance Construction	Islandwide	\$	6,631,896.00			
TOTAL		\$	65,131,896.00			

2025						
DESCRIPTION	MUNICIPALITY		COST ESTIMATE			
Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1	Arecibo	\$	3,500,000.00			
Pavement Reconstruction of PR-779 from km 0 to km 10.86	Comerío	\$	2,450,000.00			
Pavement Reconstruction PR-100 Km 0 - Km 8.4	Cabo Rojo	\$	5,000,000.00			
Pavement Reconstruction at PR-26 Km 8.75 - Km 15.5 (Pavement Set Aside)	San Juan - Carolina	\$	31,500,000.00			
Pavement Reconstruction of PR-3 from Km 0.36 to Km 5.76	San Juan	\$	7,000,000.00			
Pavement Reconstruction of PR-3 from Km 37.37 to 42.49. Luquillo (Pavement Set Aside)	Luquillo - Fajardo	\$	18,500,000.00			
Pavement Reconstuction at PR-25P from km 0 - km 2.8 (Advance Construction)	San Juan	\$	-			
Pavement Reconstruction at PR-2 from Km 1.1 to Km 6.0 (Advance Construction)	San Juan-Guaynabo	\$	13,500,000.00			
TOTAL		\$	81,450,000.00			

2026			
DESCRIPTION	MUNICIPALITY	CC	OST ESTIMATE
Pavement Reconstruction of <b>PR-172</b> Km 13.65 to Km 27.58	Cidra	\$	7,949,403.00
Pavement Reconstruction of <b>PR-2</b> km 158 - km171 (Pavement Set Aside)	Mayaguez - Hormigueros - San Germán	\$	15,733,008.00
Pavement Reconstruction of <b>PR-3</b> Km 110.35 to Km 122.74	Maunabo - Patillas	\$	10,000,000.00
Pavement Reconstruction of PR-111 Km 23.38 to Km 31.85	San Sebastian - Lares	\$	14,000,000.00
Pavement Reconstruction of PR-2 km. 173 - km 180 (Pavment Set Aside)	San German	\$	9,000,000.00
Pavement Reconstruction of PR-2 km 125.9 - km 131 (Pavement Set Aside)	Aguadilla - Aguada	\$	8,000,000.00
Pavement Reconstruction of <b>PR-1</b> Km 0.16 to Km 8.95	San Juan	\$	13,000,000.00
Pavement Reconstuction at PR-25P from km 0 - km 2.8 (Advance Construction)	San Juan	\$	4,000,000.00
Pavement Reconstruction of PR-2 km 154.4 - km158 (Pavement Set Aside)	Mayaguez	\$	10,200,000.00
TOTAL		\$	91,882,411.00

2023					
DESCRIPTION		COST ESTIMATE			
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00			
Operational Activities	\$	2,065,000.00			
ITS Device Preservation and Repair	\$	2,670,000.00			
ITS Device Deployment (Construction)	\$	1,515,000.00			
Total	\$	6,850,000.00			

2024					
DESCRIPTION		COST ESTIMATE			
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00			
Operational Activities	\$	2,065,000.00			
ITS Device Preservation and Repair	\$	2,670,000.00			
ITS Device Deployment (Construction)	\$	1,515,000.00			
Total	\$	6,850,000.00			

2025					
DESCRIPTION		COST ESTIMATE			
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00			
Operational Activities	\$	2,065,000.00			
ITS Device Preservation and Repair	\$	2,670,000.00			
ITS Device Deployment (Construction)	\$	1,515,000.00			
Total	\$	6,850,000.00			

2026						
DESCRIPTION		COST ESTIMATE				
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00				
Operational Activities	\$	2,065,000.00				
ITS Device Preservation and Repair		2,670,000.00				
ITS Device Deployment (Construction)		1,515,000.00				
Total	\$	6,850,000.00				

Discretionary Funds STIP FY 2023-2026											
Municipality of Bayamón	(CFI Grant) Charging and Fueling Infrastructure for 6 locations in the Municipality of Bayamón	Bayamón	С	2025	\$7,225,200.00	\$0.00	\$0.00	\$7,225,200.00			
PRHTA	PR-2 Conversion Extension	Mayaguez - Hormigueros - San Germán	С	2029	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00			
PRHTA	Loíza Bypass from PR-188 to PR-187	Loíza	С	2029	\$23,325,000.00	\$0.00	\$0.00	\$23,325,000.00			
PRHTA	Higuillar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22	Dorado	С	2026	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00			
PRHTA	<b>DTL</b> Phases IV and V	San Juan - Trujillo Alto - Caguas	С	2026	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00			
PRHTA	Intersection PR-1 & PR-52	Ponce	С	2026	\$35,000,000.00	\$0.00	\$0.00	\$35,000,000.00			
PRHTA	Intersection PR-165 & PR-28	Guaynabo	С	2026	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00			
PRHTA	Intersection PR-22 & PR-18	San Juan	С	2025	\$45,000,000.00	\$0.00	\$0.00	\$45,000,000.00			
PRHTA	Intersection PR-18 & PR-17	San Juan	С	2025	\$55,000,000.00	\$0.00	\$0.00	\$55,000,000.00			
PRHTA	Intersection PR-177 & Ave. Ramirez de Arellano	San Juan	С	2026	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00			
PRHTA	Geometric Improvements PR-199	San Juan	С	2025	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00			
PRHTA	Widening of <b>PR-545</b> near PR-52 to PR-14	Coamo	С	2026	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00			
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	С	2029	\$65,000,000.00	\$0.00	\$0.00	\$65,000,000.00			
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 2	Cidra	С	2029	\$42,100,000.00	\$0.00	\$0.00	\$42,100,000.00			
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 3	Cidra	С	2029	\$47,000,000.00	\$0.00	\$0.00	\$47,000,000.00			
PRHTA	Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	San Sebastián - Lares	С	2026	\$90,000,000.00	\$0.00	\$0.00	\$90,000,000.00			
PRHTA	Extension PR-5, from PR-199 to PR-167	Bayamón	С	2026	\$226,500,000.00	\$0.00	\$0.00	\$226,500,000.00			
PRHTA	Expressway Conversion of PR-2	Ponce - Mayaguez	С	2029	\$230,000,000.00	\$0.00	\$0.00	\$230,000,000.00			
PRHTA	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111	Hatillo - Aguadilla	С	2026	\$1,183,000,000.00	\$0.00	\$0.00	\$1,183,000,000.00			
PRHTA	Geometric Improvements at Intersections	Bayamón	С	2026	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00			

Fiscal performance after measures

Fiscal performance after measures								
In \$ thousands	F				FY2025	FY2026		Y2028
Toll fares		153,520	176,270	188,544	193,046	197,890		222,360
Gasoline Tax		137,543	173,337	172,093	172,848	174,012		178,17
Diesel Tax		16,914	21,184	21,184	21,184	21,184	, .	21,18
Petroleum Products Tax		214,853	198,406	198,406	198,406	198,406		198,406
Cigarettes taxes		19,992	19,992	19,992	19,992	19,992		19,99
Motor Vehicle License Fees		30,872	30,397	30,179	30,312	30,516		31,24
Act 30 - Licenses Fees Transferred to Act		103,606	102,013	101,281	101,726	102,410		104,85
Other		35,505	17,926	17,926	17,926	17,926		17,92
Transit Revenues		4,973	7,362	9,752	11,963	14,180		14,60
Electronic Toll Fines		36,432	43,110	42,582	43,794	44,382		44,80
Other income		10,270	10,441	10,981	10,895	8,614		9,27
Operating FTA funds		20,000	20,000	20,000	20,000	20,000		20,00
Operating Revenue (excluding Clawbacks)		225,195	257,183	271,860	279,697	285,066		311,04
Operating Revenue		784,480	820,436	832,919	842,089	849,511		882,82
FHWA Funds		149,043	268,945	249,269	263,791	229,057	212,027	169,60
Discretionary Federal Funds		-	-	-	-	-	-	
Main CW CapEx Appropriation		53,020	53,761	54,370	55,027	55,797	56,600	57,41
Other CW State Funds		90,000	-	-	-	-	-	-
Federal Emergency Revenues		52,899	71,432	66,771	30,443	22,231	-	-
Local Emergency Revenues			-	-	- -	-		-
CapEx FTA funds		53,106	39,353	20,640	17,100	43,362		17,92
Capital Contribution - Federal		202,149	308,298	269,909	280,891	272,419		187,52
Capital Contribution - State		143,020	53,761	54,370	55,027	55,797		57,41
Capital Contribution - Emergency		52,899	71,432	66,771	30,443	22,231		-
Capital Contribution		398,068	433,491	391,050	366,361	350,447		244,94
Total Revenues (excluding Clawbacks)		623,263	690,674	662,909	646,058	635,513		555,98
Total Revenues		1,182,548	1,253,928	1,223,969	1,208,450	1,199,958		1,127,76
Right of Way		-3,467	-4,013	-4,013	-4,013	-4,013		-4,13
Local Construction		-9,500	-9,500	-9,500	-9,500	-9,500		-9,796
Federal Hard Costs		-124,291	-233,947	-229,314	-244,575	-210,375		-150,33
Non-Federal Hard Costs		-38,375	-45,107	-50,454	-64,617	-90,501	-93,642	-138,210
Federal Soft Costs		-24,752	-34,998	-19,955	-19,216	-18,682		-19,26
Non-Federal Soft Costs		-30,343	-34,856	-39,276	-40,997	-41,107	-40,852	-41,438
Discretionary Federal Hard Costs		-	-	-	-	-	-	-
Discretionary Federal Soft Costs		-	-	-	-	-	-	-
Federal Emergency Repair Program		-35,292	-71,432	-66,771	-30,443	-22,231	-	-
Local Emergency Repair Program		-1,204	-9,359	-9,619	-4,161	-3,846	-	-
Toll Optimization CIP		-19,827	-34,588	-30,979	-	-	-	-
Transit CIP		-53,506	-39,753	-21,040	-17,500	-43,762		-18,32
Construction salaries and related benefits		-29,152	-24,145	-23,170	-23,166	-23,485		-24,15
Other construction program expenses		-1,533	-1,575	-1,602	-1,627	-1,652		-1,70
Total capital expenses - Federal		-149,043	-268,945	-249,269	-263,791	-229,057	-212,027	-169,60
Total capital expenses - State & Local		-101,512	-128,065	-134,223	-119,128	-145,121		-193,58
Total capital expenses - Transit		-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,32
Total capital expenses - Emergency		-36,497	-80,791	-76,390	-34,604	-26,077	•	-
Total capital expenses		-371,243	-543,274	-505,693	-459,816	-469,155		-407,36
Pension costs		-35,759	-35,724	-35,673	-35,553	-35,437	-35,127	-34,52
Litigation Reserve		-4,000	-4,000	-4,000	-1,500	-1,522		-1,56
Right of Way Payments		-7,905	-8,316	-10,101	-10,274	-9,564		-3,15
Non-construction salaries and related benefits		-22,903	-19,310	-17,962	-17,147	-16,808		-16,41
Toll highways administration and maintenance		-46,171	-47,215	-44,501	-44,321	-44,604		-46,57
Train operating and maintenance costs		-70,642	-70,271	-67,278	-80,462	-70,865		-71,82
Integrated transportation system		-12,156	-9,812	-9,989	-10,148	-10,306		-10,61
Other operating expenses		-43,143	-33,838	-29,654	-20,985	-21,321	-24,942	-23,88
Total operating expenses		-242,677	-228,486	-219,157	-220,391	-210,427		-208,57
Total expenses		-613,920	-771,760	-724,851	-680,207	-679,581		-615,93
Total Surplus After Measures, but before CW Transfer & Clawback Removal	170,560	48,676	108,068	161,882	169,929	255,256		
Clawbacks Removed	,	-523,779	-545,328	-543,134	-544,467	-546,520		-553,85
Total Surplus After Measures & Clawback Removal, but before CW Transfer	9,343	-81,086	-61,941	-34,150	-44,069	-27,509		,
Transfer from Government of PR	-,		178,777	138,109	135,724	147,699		142,96
Total Surplus After Measures, Clawback Removal & CW Transfer	9,343	97,691	76,168	101,574	103,630	116,222		,
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	OPERATING SURPLUS	-17,482	28,696	52.702	59,306	74,639	90.001	102.47
				<b>52,702</b> -114.644				<b>102,472</b> -162,419
	OPERATING SURPLUS CAPITAL SURPLUS CW transfer	<b>-17,482</b> 26,825	<b>28,696</b> -109,782 178,777	<b>52,702</b> -114,644 138,109	<b>59,306</b> -93,456 135,724	<b>74,639</b> -118,707 147,699	-117,510	<b>102,472</b> -162,419 142,960