

Government of Puerto Rico



Puerto Rico Department of Transportation and Public Works Puerto Rico Highway and Transportation Authority

Aguadilla Urbanized Area (AUA)

Transportation Improvement Program (TIP)

Fiscal Year 2023-2026

AMENDMENT #3

Approved by the PR MPO on April 3, 2025







Government of Puerto Rico Puerto Rico Department of Transportation and Public Works Puerto Rico Highway and Transportation Authority

Aguadilla Urbanized Area (AUA) Transportation Improvement Program (TIP) Fiscal Years 2023-2026

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INTRODUCTION

In 1973 the Puerto Rico Department of Transportation and Public Works (PRDTPW) was designated by the Governor of Puerto Rico as the Operative Arm of the Puerto Rico Metropolitan Planning Organization (PRMPO) for the Aguadilla Urbanized Area (AUA). To assure a forum for cooperative decision-making in the planning process, the PRMPO acts through a Policy Board Committee for the AUA, defined by the 2020 Census as falling in the funding category of areas with over one million inhabitants and comprising the following municipalities:

> Aguada

San Sebastián

> Aguadilla

Rincón

- > Añasco
- ➤ Isabela
- Moca

The Policy Board Committees also include representatives from the following agencies involved with transportation issues:

- □ Puerto Rico Department of Transportation and Public Works (PRDTPW)
- □ Puerto Rico Highway and Transportation Authority (PRHTA)
- □ Puerto Rico Integrated Transit Authority (PRITA)
- □ Ports Authority (PA)
- Planning Board (PB)
- □ Public Service Commission (PSC)
- □ Permits Management Office (PMO)
- □ Environmental Quality Board (EQB)
- □ Puerto Rico Tourism Company (PRTC)
- Puerto Rico Emergency Management Agency (PREMA)

- □ Department of Environmental and Natural Resources (DENR)
- □ Puerto Rico Division of the Federal Highway Administration (**NON VOTING**)
- □ Region IV Administrator of the Federal Transit Administration (**NON VOTING**)

The PRMPO is also responsible for the development and adoption of the Transportation Improvement Program (TIP). This document presents proposed improvements to the transportation and highway system in Puerto Rico. Projects are recommended for Federal funding for a period of four fiscal years. The program reflects the area priorities and is based on realistic estimates of total costs for the four years period. The Annual Element of the TIP consists in the

projects proposed for implementation during the First Year Program, i.e. October 1, 2021 to September 30, 2022. The projects included reflect a multimodal approach to alleviate transportation problems. This document includes the priority list of proposed projects that are to be undertaken by year, consistent with the transportation plan and are financially constrained. Projects included in the Annual Element can be implemented using the estimated allocation for Fiscal Year 2022 and carryover funds.

General transportation priorities are defined as follows:

- Regional projects, projects which involve several municipalities
- ➤ Public transportation projects of high impact and investment
- Carryover projects
- Continuity projects
- > Transportation projects for the elderly and handicapped
- > Construction of transportation facilities
- > Improvements of existing transportation facilities
- ➤ Construction of shelters/stop for transportation services
- Acquisition of vehicles for public transportation services
- ➤ Acquisition of vehicles to support paratransit services
- > Preventive maintenance cost for transit vehicles
- Operational assistant to paratransit services
- > Construction of facilities for maintenance garage for transit vehicles
- > Transit enhancements
- > Transit security projects

WHAT IS THE TIP

The Fiscal Years 2023-2026 Aguadilla Urbanized Area (AUA) Transportation Improvement Program (TIP) was prepared in accordance with the requirements of the Fixing America's Surface Transportation (FAST) Act. The FAST Act was signed by President Obama on December 4, 2015. The FAST Act maintains its focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects. This Act supports transit funding through fiscal year 2020. This document describes and prioritizes the surface transportation programs and projects that the AUA Policy Board Committee of Puerto Rico Metropolitan Planning Organization (AUA PRMPO) has selected for implementation during the program period. The TIP contains the adopted list of public transit, highway, bicycle, and pedestrian projects that will receive federal transportation funds in the near future in accordance with the transportation plan. The TIP needs to be financially constrained; meaning that projects that are identified will have the necessary federal and local funding.

The TIP will be updated at least every three (3) years, and revised as needed. As approved by the AUA PRMPO Policy Board Committee, the TIP is incorporated in

the Statewide Transportation Improvement Program (STIP).

The FY 2023-2026 AUA TIP identifies transportation programs and projects totaling approximately \$4,476,501 to be implemented during the four-year program period. The projects included are those eligible for federal funding assistance, as well as regionally significant locally-funded projects. Also, the AUA TIP can include significant projects that require action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA), regardless of whether or not they are funded with federal funds.

PROJECT EVALUATIONS

The following criteria were utilized to evaluate the petitions received to be considered in the programming for FY 2023-2026 AUA TIP:

- Compliance with BIL ACT planning factors; and
- Consistency with Long Range Transportation Plan.

The PRHTA Central Planning and Coordination Work Group (CPCWG) with the AUA Technical Committee reviewed and submitted for consideration of the PRMPO the list of projects to be including in the TIP.

Bipartisan Infrastructure Law

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On November 5, Congress sent President Biden the Bipartisan Infrastructure Law for signature. The legislation reauthorizes surface transportation programs for FY 2022-2026 and provides advance appropriations for certain programs. The Bipartisan Infrastructure Law authorizes up to \$108 billion to support federal public transportation programs, including \$91 billion in guaranteed funding.

FEDERAL HIGHWAY ADMINISTRATION (FHWA)

The BIL largely maintains current program structures and funding shares between highways and transit. It is a down-payment for building a 21st century transportation system. The law also makes changes and reforms to many Federal transportation programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

BIL Provisions:

\$350.8 B (FY 22-26) for highway programs:

- •\$303.5 B in Contract Authority (CA) from the Highway Trust Fund (HTF)
- •+\$47.3 B in advance appropriations from the General Fund (GF)

More than a dozen new highway programs, including—

- •Bridge Program (formula)-Replace, rehabilitate, preserve, protect, and construct bridges on public roads
- •National Electric Vehicle Formula Program-Strategically deploy electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability.
- •Safe Streets and Roads for All program-Support local initiatives to prevent transportation-related death and serious injury on roads and streets (commonly referred to as "Vision Zero" or "Toward Zero Deaths" initiatives).
- •PROTECT Grants (discretionary)-Planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.
- •Charging and Fueling Infrastructure Program-Deploy electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities.
- •Congestion Relief Program-Advance innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized area population of 1M+.
- •Bridge Investment Program (discretionary)-Improve bridge (and culvert) condition, safety, efficiency, and reliability.
- •Reconnecting Communities Pilot Program-Restore community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including to mobility, access, or economic development.
- •Rural Surface Transportation Grants-Improve and expand the surface transportation infrastructure in rural areas to increase connectivity, improve the safety and reliability of the movement of people and freight, and generate regional economic growth and improve quality of life.

- •INFRA-Multimodal freight and highway projects of national or regional significance.
- •National Infrastructure Project Assistance-Provide funding through single-year or multiyear grant agreements for eligible surface transportation projects
- •Local and Regional Project Assistance-Projects with a significant local or regional impact that improve transportation infrastructure.

FEDERAL TRANSIT ADMINISTRATION (FTA)

BIL transit program provisions further several important goals, including safety, state of good repair, performance, and program efficiency. BIL gives the Federal Transit Administration (FTA) significant new authority to strengthen the safety of public transportation systems throughout the United States. The Act also puts new emphasis on restoring and replacing our aging public transportation infrastructure by establishing a new needs-based formula program and new asset management requirements. In addition, it establishes performance-based planning requirements that align Federal funding with key goals and tracks progress towards these goals.

BIL Act, reauthorizes FTA programs and includes changes to improve mobility, streamline capital project construction and acquisition, and increase the safety of public transportation systems across the country. The act's five years of predictable formula funding enables transit agencies to better manage long-term assets and address the backlog of state of good repair needs. It also includes funding for new competitive grant programs for buses and bus facilities, innovative

NEW PROGRAMS

Safety - MAP-21 grants FTA the authority to establish and enforce a new comprehensive framework to oversee the safety of public transportation throughout the United States. FTA will develop safety performance criteria for all modes of public transportation (rail, bus, etc.). The new law requires all recipients of FTA funding to develop agency safety plans that include performance targets, strategies, and staff training. For rural recipients, the plan may be drafted by the State. For small urban systems, FTA must issue a rule designating which small urban systems may have their safety plans drafted by the State. These measures and targets must be incorporated into metropolitan and statewide transportation plans and transportation improvement programs.

MAP-21 also grants FTA enforcement authority and permits FTA to issue directives, require more frequent oversight of transit systems, impose more frequent reporting requirements, and require that formula grant funds be spent to correct safety deficiencies before funds are spent on other projects.

Transit Asset Management

In 2016, the Federal Transit Administration (FTA), established a requirement for all public transportation providers that receive federal transit assistance to develop a TAM. According to 49 CFR Section 625.5, transit asset management is: "the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation".

The Final Rule for the TAM requires transit providers to collect and use asset condition data, set targets, and develop strategies to prioritize investments to meet their goals. Following the principles of Performance-Based Planning for management of transit assets, systems and networks must be part of the planning and management process for the PRHTA. The Performance Measures and Targets for the TAM are divided into four categories of transit assets: rolling stock, facilities, infrastructure and equipment. As part of the Final Rule for the TAM, PRHTA established performance targets for these performance measures:

Rolling Stock Asset Type	Number of Assets	Number of Assets with Known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	2	6	13.9	2	100%
BU - Bus	11	11	12	12.1	5	45.50%
CU - Cutaway Bus	182	141	8	7	54	38.30%
MB - Minibus	261	233	8	8.4	127	54.50%
SUV - Sport Utility Vehicle	2	2	6	12.3	1	50%
VN - Van	181	171	6	5.5	70	40.90%
Unknown Vehicle Type	3	0	N/A	N/A	N/A	N/A
Total	642	560		7.3	259	46.40%

Equipment Asset Type	Number of Assets	Number of Assets with known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	1	6	2.3	0	0%
ORTV - Other Rubber						
Tired Vehicles						
	19	14	6	4.8	4	28.60%
Machinery and						
Equipment						
	1	1	N/A	N/A	N/A	N/A
Total	22	16		4.4	4	25%

TRANSPORTATION ASSET MANAGEMENT (FHWA)

The Federal Highway Administration (FHWA) issued a final rule requiring the development and implementation of a risk-based asset management plan for the National Highway System (NHS) to improve or preserve the condition of the assets and the performance of the system. The rule became effective in October 2, 2017. Asset management refers to a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the life cycle of the assets at optimum cost (23 CFR Part 515 § 515.5).

Puerto Rico Transportation Asset Management (PRTAM) program was established in 2017 with the procurement of the PRTAM plan (PRTAMP). The PRTAMP focus on the NHS pavements, although Non-NHS pavements within the Highway Performance Monitoring System (HPMS) are also considered (see Table 1), and on the National Bridge Inventory (NBI) bridges (see Table 2). The PRTAMP aims to implement a strategic approach to planning, programming, engineering, financing, managing, maintaining, and operating physical assets with the objective of providing the required level of service in the most cost-effective manner. The Initial PRTAMP was delivered and certified in 2018. An updated TAMP was submitted on December 27,2022. The PRTAMP is developed in accordance with federal laws and regulations, since Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation ACT (FAST) and the current BIL Act.

The components of the PR-TAMP are:

- Objectives, Measures and Targets for Asset Condition
- Asset Inventory and Conditions
- Performance Gap Identification and Analysis
- Life Cycle Planning Considerations
- Risk Management Analysis
- Financial Plan
- Investment Strategies

Table 1: Pavement Inventory Summary

System	Manager	Length (Km)	Lane Kms.	Length (Mi)	% Length	Lane Miles	% Lane Miles
	PRHTA	374.25	1,661.08	232.55	4.79%	1,032.14	9.06%
	Metropistas	83.15	409.66	51.67	1.06%	254.55	2.23%
INTERSTATE	Autopistas de PR	0.00	0.00	0.00	0.00%	0.00	0.00%
INTERSTATE	Municipal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Federal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Subtotal	457.40	2,070.74	284.21	5.86%	1,286.69	11.29%
	PRHTA	799.93	2,818.67	497.05	10.24%	1,751.43	15.37%
	Metropistas	3.65	14.60	2.27	0.05%	9.07	0.08%
NHS NON-	Autopistas de PR	2.40	9.60	1.49	0.03%	5.97	0.05%
INTERSTATE	Municipal	13.40	46.84	8.33	0.17%	29.10	0.26%
	Federal	10.10	27.40	6.28	0.13%	17.03	0.15%
	Subtotal	829.48	2,917.11	515.41	10.62%	1,812.60	15.91%
	PRHTA	6,170.45	12,495.17	3,834.13	79.02%	7,764.11	68.14%
	Metropistas	0.00	0.00	0.00	0.00%	0.00	0.00%
NON-NHS	Autopistas de PR	0.00	0.00	0.00	0.00%	0.00	0.00%
NON-NHS	Municipal	350.95	854.59	218.07	4.49%	531.02	4.66%
	Federal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Subtotal	6,521.40	13,349.76	4,052.19	83.52%	8,295.13	72.80%
	PRHTA	7,344.63	16,974.92	4,563.73	94.06%	10,547.69	92.57%
	Metropistas	86.80	424.26	53.93	1.11%	263.62	2.31%
TOTAL	Autopistas de PR	2.40	9.60	1.49	0.03%	5.97	0.05%
TOTAL	Municipal	364.35	901.43	226.39	4.67%	560.12	4.92%
	Federal	10.10	27.40	6.28	0.13%	17.03	0.15%
	Total	7,808.28	18,337.61	4,851.82	100.00%	11,394.42	100.00%

Table 2:Bridge Inventory Summary

System	Manager	Number	Deck Area (Sq. Mts.)	% Number	% Area
	PRHTA	722	1,174,493	31%	53%
	Metropistas	111	325,204	5%	15%
NHS	Autopistas de PR	1	54,114	0%	2%
	Federal	0	0	0%	0%
	Subtotal	834	1,553,811	36%	70%
	PRHTA	1,478	645,722	63%	29%
	Metropistas	15	19,963	1%	1%
NON-NHS	Autopistas de PR	0	0	0%	0%
	Federal	8	782	0%	0%
	Subtotal	1,501	666,468	64%	30%
	PRHTA	2,200	1,820,215	94%	82%
	Metropistas	126	345,168	5%	16%
TOTAL	Autopistas de PR	1	54,114	0%	2%
	Federal	8	782	0%	0%
	Total	2,335	2,220,279	100%	100%

V

Emergency Relief

This new program assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

Transit-Oriented Development Planning Pilot

MAP-21 creates a new discretionary pilot program for transit-oriented development (TOD) planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit, or core capacity projects. The comprehensive plans should seek to enhance economic development, ridership, and other goals; facilitate multimodal connectivity and accessibility; increase access to transit hubs for pedestrian and bicycle traffic; enable mixed-use development; identify infrastructure needs associated with the project; and include private sector participation.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5337 State of Good Repair Grants
- §5339 Bus and Bus Facilities Grants

URBANIZED AREA FORMULA GRANTS (SECTION 5307)

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico SJUA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations more than 200,000. The Puerto Rico SJUA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverses commute projects, for public transportation in urbanized area with a population of more than 200,000. The program remains largely unchanged with a few exceptions:

Job access and reverse commute activities now eligible

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

Expanded eligibility for operating expenses for systems with 100 or fewer buses

MAP-21 expands eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. Under MAP-21, a special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 of fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

VI

Eligibility for Safety Certification Training

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the Commonwealth share of the targeted populations and are now apportioned to the Commonwealth for areas under 200,000 and large urbanized areas (over 200,000). The former New Freedom program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former Section 5310 -- public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

STATE OF GOOD REPAIR GRANTS (SECTION 5337)

MAP-21 establishes a new grant program to maintain public transportation systems in a state of good repair. This program replaces the fixed Guideway modernization program (Section 5309).

Funding is limited to Fixed Guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicle (HOV) lanes.) Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan to receive funding. The new formula comprises: (1) the former Fixed Guideway modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

BUS AND BUS FACILITIES FORMULA GRANTS (SECTION 5339)

A new formula grant program is established under Section 5339, replacing the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

LONG RANGE TRANSPORTATION PLAN CONSISTENCY

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the SJUA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

VII

REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIP. A revision refers to a change to the TIP that occurs as needed. A minor revision is an "administrative modification," while a major revision is an "amendment," as described below:

ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIP. These types of revisions do not require solicitation of public comment or demonstration of financial constraint. However, the TIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another project, including the deferral of a project to a year that is outside of the four year TIP. Existent two types of administrative modifications: pre-approved and expedited.

PRE-APPROVED ADMINISTRATIVE MODIFICATIONS

To prevent TIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIP;
 and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revision could be considered as administrative modifications:

- A. The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- B. Federal funding for a project may be changed to local funding.
- C. The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect up to 50% of the project estimated cost, without exceeding the annual allocation of federal funds.

- D. Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIP.
- E. In order to expedite project selection for implementation and ensure timely TIP implementation, projects may be advanced from their programmed year if they are "ready-to-go."
- F. Projects may be deferred to a later year if they are not "ready-to-go" as originally programmed.
- G. A project phase may be deleted or deferred to a year that is outside of the four -year TIP as long as another phase of the project remains in the TIP and the project's scope is not affected.
- H. Changes may be made to projects that are included in the TIP for illustrative purposes.
- I. A project's description may be revised or clarified as long as the project's scope is not affected.

EXPEDITED ADMINISTRATIVE MODIFICATIONS

Requests for expedited approval of administrative modifications are submitted directly to the PRMPO Policy Board Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIP.

Expedited administrative modifications include the following:

- A. Changing from replacement buses to expansion buses (and vice versa).
- B. Changing the scope of a project to accommodate environmental impact mitigation measures.
- C. Changing the size of revenue rolling stock (e.g. vans, 30' buses) if the changes results in a change in the total carrying capacity by **25 percent or less**.
- D. Changing the quantity for acquisition for revenue rolling stock that exceeds 25 percent or less of the original quantity.

VIII

NEW PROGRAMS

Safety - MAP-21 grants FTA the authority to establish and enforce a new comprehensive framework to oversee the safety of public transportation throughout the United States. FTA will develop safety performance criteria for all modes of public transportation (rail, bus, etc.). The new law requires all recipients of FTA funding to develop agency safety plans that include performance targets, strategies, and staff training. For rural recipients, the plan may be drafted by the State. For small urban systems, FTA must issue a rule designating which small urban systems may have their safety plans drafted by the State. These measures and targets must be incorporated into metropolitan and statewide transportation plans and transportation improvement programs.

MAP-21 also grants FTA enforcement authority and permits FTA to issue directives, require more frequent oversight of transit systems, impose more frequent reporting requirements, and require that formula grant funds be spent to correct safety deficiencies before funds are spent on other projects.

Asset Management Provisions - MAP-21 requires FTA to define the term "state of good repair" and create objective standards for measuring the condition of capital assets, including equipment, rolling stock, infrastructure, and facilities. Based on that definition, FTA must then develop performance measures under which all FTA grantees will be required to set targets. All FTA grantees and their sub-recipients are required to develop transit asset management plans. These plans must include, at a minimum, capital asset inventories, condition assessments, and investment prioritization. Each designated recipient of FTA formula funding will be required to report on the condition of its system, any change in condition since the last report, targets set under the above performance measures, and progress towards meeting those targets. These measures and targets must be incorporated into metropolitan and statewide transportation plans and transportation improvement programs (TIPs).

Emergency Relief - This new program assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

Transit-Oriented Development Planning Pilot - MAP-21 creates a new discretionary pilot program for transit-oriented development (TOD) planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit, or core capacity projects. The comprehensive plans should seek to enhance economic development, ridership, and other goals; facilitate multimodal connectivity and accessibility; increase access to transit hubs for pedestrian and bicycle traffic; enable mixed-use development; identify infrastructure needs associated with the project; and include private sector participation.

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The PRHTA is the designated recipient of funds apportioned to the Puerto Rico AUA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations more than 200,000. The Puerto Rico AUA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverses commute projects, for public transportation in urbanized area with a population of more than 200,000. The program remains largely unchanged with a few exceptions:

Job access and reverse commute activities now eligible

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

Expanded eligibility for operating expenses for systems with 100 or fewer buses MAP-21 expands eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. Under MAP-21, a special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may

- receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 of fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

Eligibility for Safety Certification Training

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the Commonwealth share of the targeted populations and are now apportioned to the Commonwealth for areas under 200,000 and large urbanized areas (over 200,000). The former New Freedom program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former Section 5310 -- public transportation projects

planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

BUS AND BUS FACILITIES FORMULA GRANTS (SECTION 5339)

A new formula grant program is established under Section 5339, replacing the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

LONG RANGE TRANSPORTATION PLAN CONSISTENCY

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the AUA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIP. A revision refers to a change to the TIP that occurs as needed. A minor revision is an "administrative modification," while a major revision is an "amendment," as described below:

ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIP. These types of revisions do not require solicitation of public comment or demonstration of financial constraint. However, the TIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another project, including the deferral of a project to a year that is outside of the four year TIP. Existent two types of administrative modifications: pre-approved and expedited.

PRE-APPROVED ADMINISTRATIVE MODIFICATIONS

To prevent TIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revision could be considered as administrative modifications:

- A. The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- B. Federal funding for a project may be changed to local funding.

- C. The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect up to 50% of the project estimated cost, without exceeding the annual allocation of federal funds.
- D. Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIP.
- E. In order to expedite project selection for implementation and ensure timely TIP implementation, projects may be advanced from their programmed year if they are "ready-to-go."
- F. Projects may be deferred to a later year if they are not "ready-to-go" as originally programmed.
- G. A project phase may be deleted or deferred to a year that is outside of the four -year TIP as long as another phase of the project remains in the TIP and the project's scope is not affected.
- H. Changes may be made to projects that are included in the TIP for illustrative purposes.
- I. A project's description may be revised or clarified as long as the project's scope is not affected.

EXPEDITED ADMINISTRATIVE MODIFICATIONS

Requests for expedited approval of administrative modifications are submitted directly to the MPO Policy Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIP.

Expedited administrative modifications include the following:

- A. Changing from replacement buses to expansion buses (and vice versa).
- B. Changing the scope of a project to accommodate environmental impact mitigation measures.
- C. Changing the size of revenue rolling stock (e.g. vans, 30' buses) if the changes results in a change in the total carrying capacity by 25 percent or less.
- D. Changing the quantity for revenue rolling stock that exceeds 25 percent or less of the original quantity.

AMENDMENTS

In the Metropolitan Transportation Planning Final Rule an Amendment "means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). The changes to projects those are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving 'non-exempt' projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process."

Major revisions include the following actions:

- A. Adding a project to the TIP/STIP.
- B. Deleting a project from the TIP/STIP, including deferring a project to a year that is outside of the four-year TIP/STIP.
- C. Significantly modifying the design concept or design scope of a programmed project (e.g., changing the project termini). For projects programmed with FTA funds, a change in a project's scope is considered "major" if the change materially alters the objective or description of the project, or the size, type, or quantity of items. Examples include:
 - 1. Changing the size of revenue rolling stock (e.g. vans, 30' buses) if the change results in a change in the total carrying capacity by **more than 25 percent.**
 - 2. Changing the quantity for revenue rolling stock that are more than 25 percent of the original quantity.
 - 3. Revising the amount programmed for a project phase if it increases the estimated total project cost by **more than 50 percent.**

Project Financial Plan for FTA Programs

A. Aguadilla Urbanized Area

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307	\$ -	\$ -	\$ 1,840,087.00	\$ 931,602.00	\$ 2,771,689.00
Section 5310	\$ -	\$ -	\$ 877,651.00	\$ 248,794.00	\$ 1,126,445.00
Section 5339	\$ -	\$ -	\$ 176,347.00	\$ -	\$ 176,347.00
Total		\$ -	\$ 2,894,085.00	\$ 1,180,396.00	\$ 4,074,481.00

II. FTA federal assistance is distributed as follow (carryover projects are included):

AGUADILLA URBANIZED AREA APPORTIONMENT

SECTION 5307 AND 5340	URBANIZED AREA
FY 2021 Apportionment	\$2,536,730.00
FY 2022 Apportionment	\$3,394,008.00
FY 2023 Apportionment	\$3,493,753.00
FY 2024 Apportionment	\$2,015,419.00
FY 2025 Apportionment*	\$2,015,419.00
Total Funds Available	\$13,455,329.00

SECTION 5310 ENHANCED MO	SECTION 5310 ENHANCED MOBILITY OF SENIORS AND											
INDIVIDUALS WITH DISA	BILITIES PROGRAM											
FY 2024 Apportionment	\$472,848.00											
FY 2025 Apportionment*	\$472,848.00											
Total Funds Available	\$945,696.00											

SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS										
FY 2022 Apportionment	\$169,971.00									
FY 2023 Apportionment	\$275,555.00									
FY 2024 Apportionment	\$143,295.00									
FY 2025 Apportionment*	\$143,295.00									
Total Funds Available	\$732,116.00									

Transportation Improvement Program (TIP) Fiscal Years 2023-2026, Amendment 3

Puerto Rico MPO Planning Process Self Certification

The Puerto Rico Highway and Transportation Authority and the Puerto Rico Metropolitan Planning Organization Policy Board Committees for San Juan TAM, Aguadilla TAM and Urbanized Area Under 200,000 Population hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements of:

- (I) 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- (2) In States containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR pa1193;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-I) and 49 CFR parts 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101 (b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR pa1ts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) 23 U.S.C. 324, regarding the prohibition of discrimination based on gender; and
- (I0) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

This process includes activities that support the development of the Transportation Improvement Program (TIP) and the Unified Work Planning Program (UPWP). The PRMPO Policy Board Committees approved the TIPs per area in the meetings held on April 3, 2025.

Eng. Edwin E. González Montalvo, PhD. DTPW Secretary and PRMPO President

APR 0 9 2025

Date

Aguadilla Urbanized Area

Government of Puerto Rico Puerto Rico Department of Transportation and Public Works Puerto Rico Highways and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)

Aguadilla Urbanized Area (AUA) (UA > 200,000 in Population)





GOVERNMENT OF PUERTO RICO

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2023-2026

AMENDMENT #3

SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered			Annual	Element		Total Est. Cost	Source of Local Funds	Remarks
			Littereu		2023	2024	2025	2026			
				F			6,919	6,919	13,838		
1	Preventive Maintenance Cost for Public Transportation Terminal for the Municipality of Aguada	PRHTA	2023	S	-		-	-	-	Toll Credits	
	the Municipality of Aguada			Т			6,919	6,919	13,838		
				F			150	150	300		
2	Drugs and Alcohol Test for the Municipality of Aguada	PRHTA	2023	S	-		-	-	-	Toll Credits	
	manospancy or Agadaa			Т			150	150	300		
	Global Positioning System for the			F			449	449	898	Toll Credits	
3	5310 Transit Fleet for the	PRHTA	2024	S	-		-	-	-		
	Municipality of Aguada			Т			449	449	898		
	Preventive Maintenance for the			F			2,932	-	2,932		
4	Municipality of Aguada	PRHTA	2023	S	-		-	-	-	Toll Credits	
	mamelpanty of Alguada			Т			2,932	-	2,932		
	Drugs and Alcohol Test for the			F		-	1,320	440	1,760		
5	Municipality of Añasco	Añasco	2023	S		-	-	-	-	Toll Credits	Carryover Funds
	mamerpancy or masses			Т		-	1,320	440	1,760		
	Third Party Project Administration			F			15,000	-	15,000		
6	for the Municipality of Añasco	Añasco	2024	S	-	-	-	-	-	Toll Credits	Carryover Funds
	The same paney of randood			Т			15,000	-	15,000		
	Project Administration for the			F			2,392	1,196	3,588		
7	Municipality of Añasco	Añasco	2023	S			-	-	1	Toll Credits	Carryover Funds
	manisipancy or masso			Т		-	2,392	1,196	3,588		

GOVERNMENT OF PUERTO RICO

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2023-2026

AMENDMENT #3

SECTION 5307: AGUADILLA URBANIZED AREA (AUA)

Num.	Description	Grantee	Year Entered			Annual	Element		Total Est. Cost	Source of Local Funds	Remarks
			Entereu		2023	2024	2025	2026			
	O			F			99,643	54,747	154,390		
8	Operating Assistance ADA Paratransit for the Municipality of Añasco	Añasco	2023	S			-	-	-	Toll Credits	Carryover Funds
				Т			99,643	54,747	154,390		
	Additional Funds Operating			F			74,321	-	74,321		
9	Assistance ADA Paratransit for the	Añasco	2024	S	-		-	-	-	Toll Credits	Carryover Funds
	Municipality of Añasco			Т			74,321	-	74,321		
	Additional Funds for the			F	-	-	-	626,765	626,765		
10	Rehabilitation of Public Terminal	Añasco	2025	S	-	-	-	-	-	Toll Credits	
	for the Municipality of Añasco			Т	-	-	-	626,765	626,765		
				F			68,701	29,430	98,131		
11	Preventive Maintenance for annual element for five (5) buses.	Añasco	2018	S			-		-	Toll Credits	
	element for five (3) buses.			Т			68,701	29,430	98,131		
	Enviromental, Engineering and			F			973,094		973,094		
12	Design for the Municiplaity of	PRHTA	2025	S					-	Toll Credits	
	Aguadilla			Т			973,094		973,094		
	Rehabilitation of Public Terminal for			F			595,166		595,166		
13	the Municiplaity of Aguadilla	PRHTA	2025	S					-	Toll Credits	
	. , ,			Т			595,166		595,166		
				F		-		211,506	211,506		
14	Additional Funding for Construction	PRHTA	2020	S		-	-	-	-	Toll Credits	
14	4 of Transit Terminal Municipality of San Sebastián	TMIIA	11A 2020			-	-	211,506	211,506	Ton cicuits	
		Total Federal Funds:		П	-	-	1,840,087	931,602	2,771,689		
		Total State or Loc	al Funds:		-		-		-		
		Total			-	-	1,840,087	931,602	2,771,689		

Government of Puerto Rico Puerto Rico Department of Transportation and Public Works Puerto Rico Highways and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA) Aguadilla Urbanized Area (AUA) (UA > 200,000 in Population)



Operating Assistance Special Rule Section 5307



GOVERNMENT OF PUERTO RICO

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2023-2026 AMENDMENT #3

SECTION 5307: FTA OPERATING ASSISTANCE SPECIAL RULE, AGUADILLA URBANIZED AREA (AUA)

			Year			Annual Ele	ment		Total Estimated		
Num.	Num. Description	Grantee	Entered		2023	2024	2025	2026	Cost	Source of Local Funds	Remarks
	Operating Assistance Special Rule			F			254,692		254,692		
1	for the Municipality of Añasco	PRHTA	2025	S							
	(2024)			Т			254,692		254,692		
	Operating Assistance Special Rule			F			273,724		273,724		
2	for the Municipality of Añasco	PRHTA	2025	S							
	(2025)			Т			273,724		273,724		
		Total Federal Funds:				-	528,416	-	528,416		
		Total State or Local Funds:			-		-				
		Total			·	-	528,416	-	528,416		

Government of Puerto Rico Puerto Rico Department of Transportation and Public Works Puerto Rico Highways and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA) Aguadilla Urbanized Area (AUA) (UA > 200,000 in Population)





GOVERNMENT OF PUERTO RICO

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2023 - 2026 AMENDMENT #2

SECTION 5310: ELDERLY AND PERSONS WITH DISABILITIES PROGRAM, AGUADILLA URBANIZED AREA (AUA)

			w			Annual I	lement				
Num.	Description	Grantee	Year Entered		2023	2024	2025	2026	Total Est. Cost	Source of Local Funds	Remarks
	Global Positioning System for the 5310			F			449	449	1,347		
1	Transit Fleet for the Municipality of	PRHTA	2024	S	-					Toll Credits	
	Aguada			Т			449	449	1,347		
				F			62,181		62,181		
2	Operation Assistence for the	PRHTA	2023	S	-		-		-	Toll Credits	
	Municipality of Aguada			Т			62,181		62,181		
	Preventive Maintenance for the			F			2,932		2,932		
3	Municipality of Aguada	PRHTA	2022	S	-		-		-	Toll Credits	
	. , ,			Τ			2,932		2,932		
	Drugs and alcohol Test for the			F			150	150	300		
4	Municipality of Aguada	PRHTA	2022	S			-			Toll Credits	
	,			Т			150	150	300		
	0 1: 4 : 1 5 11 5040			F				65,232	65,232		
5	Operating Assistance for the 5310 Transit Fleet for the Municipality of	PRHTA	2021	S		_	_	55,252	-	Toll Credits	
3	Aguadilla	TRITIA	2021	T				CF 222		Toll credits	
							4.570	65,232	65,232		
6	Preventive Maintenance Municipality of	PRHTA	2022	F S			1,670	3,370	5,040	Toll Credits	
O	Añasco	PRITIA	2022	T			1,670	3,370	5,040	Toll Credits	
				F			1,070	50,927	50,927	Toll Credits	
7	Operating Assistance Municipality of	PRHTA	2022	S				30,327	-		
	Añasco			T				50,927	50,927		
				F			2,106	·	2,106	Toll Credits	
8	Project Administration for the Municipality of Añasco	PRHTA	2023	S			-		-		
	Mullicipality of Allasco			Τ			2,106		2,106		
	Drugs and Alcohol Test for the			F			440		440		
9	Municipality of Añasco	PRHTA	2023	S			-		-	Toll Credits	
	. ,			Т			440		440		
40	Additional Funds for the Acquisition of	PRHTA	2023	F S			500,000		500,000		Carryover Funds. (\$300,000-
10	Vehicles	PKHIA	2023	5 T			500,000		500,000		PR 2024-052)
	Global Positioning System for the 5310			F			2,376	2,376	4,752		
11	Transit Fleet for the Municipality of San	PRHTA	2024	S			-	2,370	-,752	Toll Credits	
	Sebastian			T			2,376	2,376	4,752		
				F			2,968	2,968	5,936		
12	Preventive Maintenance Municipality of San Sebastian	PRHTA	2024	S			-		-	Toll Credits	
	San Sebastian			Т			2,968	2,968	5,936		
	Operating Assistance Municipality of San			F			120,163	120,163	240,326		
13	Sebastian	PRHTA	2024	S					-	Toll Credits	
				T			120,163	120,163	240,326		
14	Project Administration for the	PRHTA	2024	F S			2,999	2,999	5,998		
14	Municipality of San Sebastian	FNIIA	2024	T			2,999	2,999	5,998		
				F			160	160	3,998		1
15	Drugs and Alcohol Test for the	PRHTA	2024	S			200		-		
	Municipality of San Sebastian			T			160	160	320		
	additional Funda familia and 1991			F			179,057		179,057		
16	Additional Funds for the Acquisition of Vehicles Municiplity of Las Marias	PRHTA	2025	S		-	-		-	Toll Credits	PR
				Т			179,057		179,057	79,057	
		Total Federal Fun		F		-	877,651	248,794	1,126,894		
	Total State or Local Funds:			S		-					

- 877,651 248,794

1,126,894

Government of Puerto Rico Puerto Rico Department of Transportation and Public Works Puerto Rico Highways and Transportation Authority

Transportation Improvement Program

FEDERAL TRANSIT ADMINISTRATION (FTA)

Aguadilla Urbanized Area (AUA)

(UA > 200,000 in Population)





GOVERNMENT OF PUERTO RICO

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2023-2026

AMENDMENT #3

SECTION 5339: AGUADILLA URBANIZED AREA (AUA) BUS AND BUS FACILITIES FORMULA PROGRAM

						Annual Element																			
Num.	. Description	Grantee	Year Entered		2023	2024	2025	2026	Total Est. Cost	Source of Local Funds	Remarks														
				F			86,372		86,372																
1	Additional Funds for the Acquisition of Vehicles Municiplity of Las Marias	Lac Mariac	2025	S		-			-	Toll Credits															
	or venicles wanterpitty or Eastwarias			T			86,372	-	86,372																
		e Añasco																F			84,975		84,975		
2	Acquisition of station wagon vehicle		2025	S		-			-	Toll Credits															
									T			84,975	-	84,975											
				F			5,000		5,000	Toll Credits															
3	Acquisition of storage space	Añasco	2025	S	-	-			-																
				Т			5,000	-	5,000																
	Total Federal Funds:		F			176,347	-	176,347		_															
		Total State or Local Fund	ds:	S																					
		Total		Т			176,347		176,347																

Government of Puerto Rico

Puerto Rico Department of Transportation and Public Works
Puerto Rico Highway and Transportation Authority

Transportation Improvement Program (TIP)

Fiscal Years 2023-2026

FEDERAL HIGHWAY ADMINISTRATION (FHWA)





Summary of Changes to STIP-Amendment #3

		Line Items	
FY 2024	PR	Project Description	Municipality
	22	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 - Financial Plan	Hatillo /
Project not ready -		Extension FR-22 nom FR-22/FR-2 to FR-2/FR-111 - Financial Fidi	Aguadilla
Reprogrammed for FY26	10	PR-10 (ROW)	Utuado /
	10	11-10 (110VV)	Adjuntas
Project not ready -			San
Reprogrammed for FY27	52	Additional Funds DTL - Noise Barriers	Juan/Trujillo
(not visible in this STIP)			Alto/Caguas
FY 2025	PR	Project Description	Municipality
Project not ready -		Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra
Reprogrammed for FY26		Urban Interchange at PR-2 and PR-114 (Adv. Construction FY27)	Mayaguez
	845	Construction of Interchange at PR-199/PR-845,	San Juan /
Project not ready -		Including widening of PR-845	Trujillo Alto
Reprogrammed to FY27 (not visible in this STIP)	156	Aguas Buenas Bypass Intersection PR-156 to PR-173 (ROW)	Aguas Buenas
		Aguadilla connector to Airport through Burns St. (ROW)	Aguadilla
Project Added	various	Additional Funds for Construction Projects EWOs & CHOs	Islandwide
FY 2026	PR	Project Description	Municipality
Project not ready -		Noise Barriers - Rio Hondo II	Bayamón / Toa Alta
Reprogrammed for FY27 (not visible in this STIP)		Delegation of DD 444 from DD 444/DD 454 to DD 444/DD 444 D	San Sabaatián /
		Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	Sebastián /
D : (All I			Lares
Project Added	various	Additional Funds for Construction Projects EWOs & CHOs	Islandwide

		Appendix A - Bridges	
FY 2024	BR	I. Main & Off System / ROW funds	Municipality
	158	PR-123 Km. 59.30 Over Depression	Utuado
	382	PR-7731 Km. 0.85 Over La Plata River	Cayey
Project not ready -	900	PR-901 Km. 6.20 Over Juan Martin Creek	Yabucoa
	1201	PR-920 Km. 0.40 Over Waterway	Yabucoa
	1381	PR-103 Km.3.60 Over Channel	Cabo Rojo
Reprogrammed for FY25	1772	PR-167 Km. 9.1 Over La Plata River	Bayamon
	162	PR-123 Km. 66.70 Over El Jobo Creek	Arecibo
	2178	Santa Elena Street Km. 0.1 Over Creek	Yabucoa
	2192	Santa Elena Street Km. 0.1 Over Creek	Yabucoa
	2506	Local Road Km. 0.2 Over Canas River	Aguada
	850	PR-912 Km. 0.90 Over Arenas Creek	San Lorenzo
Will not obligate ROW funds	1976	Off PR-377 Km. 0.1 Over Consejo Creek	Guayanilla
	2763	Off PR-332 Km. 0.97 Over Loco River	Guánica
Project will be Deobligated to be Reevaluated and Re- programmed for FY27	702	PR-681 Km 0.1 Over Caño Tiburones	Arecibo
	BR	II. Main & Off System / CONSTRUCTION funds	Municipality
	400	PR-3 Km. 68.10 Over Santiago River	
	122	PR-3 KIII. 68.10 Over Santiago River	Naguabo
	1157	PR-558 Km. 0.20 Over Usabon River (Critical)	Naguabo Barranquitas
Project not ready -	1157	PR-558 Km. 0.20 Over Usabon River (Critical)	Barranquitas
Project not ready - Reprogrammed for FY25	1157 1638	PR-558 Km. 0.20 Over Usabon River (Critical) Ave. Víctor Rojas Km 0.10 over Rio Grande Arecibo	Barranquitas Arecibo
	1157 1638 1730	PR-558 Km. 0.20 Over Usabon River (Critical) Ave. Víctor Rojas Km 0.10 over Rio Grande Arecibo Off local road km. 0.30 over Descalabrado River (Crtitical)	Barranquitas Arecibo Coamo
	1157 1638 1730 2588	PR-558 Km. 0.20 Over Usabon River (Critical) Ave. Víctor Rojas Km 0.10 over Rio Grande Arecibo Off local road km. 0.30 over Descalabrado River (Crtitical) Off PR-184 Km. 0.10 Over Grande de Patillas River (Critical)	Barranquitas Arecibo Coamo Patillas
	1157 1638 1730 2588 2178	PR-558 Km. 0.20 Over Usabon River (Critical) Ave. Víctor Rojas Km 0.10 over Rio Grande Arecibo Off local road km. 0.30 over Descalabrado River (Critical) Off PR-184 Km. 0.10 Over Grande de Patillas River (Critical) Santa Elena Street Km. 0.1 Over Creek (Critical)	Barranquitas Arecibo Coamo Patillas Yabucoa
	1157 1638 1730 2588 2178 2178	PR-558 Km. 0.20 Over Usabon River (Critical) Ave. Víctor Rojas Km 0.10 over Rio Grande Arecibo Off local road km. 0.30 over Descalabrado River (Critical) Off PR-184 Km. 0.10 Over Grande de Patillas River (Critical) Santa Elena Street Km. 0.1 Over Creek (Critical) Santa Elena Street Km. 0.1 Over Creek	Barranquitas Arecibo Coamo Patillas Yabucoa Yabucoa
Reprogrammed for FY25 Project not ready -	1157 1638 1730 2588 2178 2178 2633	PR-558 Km. 0.20 Over Usabon River (Critical) Ave. Víctor Rojas Km 0.10 over Rio Grande Arecibo Off local road km. 0.30 over Descalabrado River (Critical) Off PR-184 Km. 0.10 Over Grande de Patillas River (Critical) Santa Elena Street Km. 0.1 Over Creek (Critical) Santa Elena Street Km. 0.1 Over Creek Off PR-750 Km 0.40 Over Waterway	Barranquitas Arecibo Coamo Patillas Yabucoa Yabucoa Maunabo
Reprogrammed for FY25 Project not ready - Reprogrammed for FY26	1157 1638 1730 2588 2178 2178 2633 1201	PR-558 Km. 0.20 Over Usabon River (Critical) Ave. Víctor Rojas Km 0.10 over Rio Grande Arecibo Off local road km. 0.30 over Descalabrado River (Critical) Off PR-184 Km. 0.10 Over Grande de Patillas River (Critical) Santa Elena Street Km. 0.1 Over Creek (Critical) Santa Elena Street Km. 0.1 Over Creek Off PR-750 Km 0.40 Over Waterway PR-920 Km 0.40 Over Waterway	Barranquitas Arecibo Coamo Patillas Yabucoa Yabucoa Maunabo Yabucoa
Project not ready - Reprogrammed for FY26 FY 2025	1157 1638 1730 2588 2178 2178 2633 1201 BR	PR-558 Km. 0.20 Over Usabon River (Critical) Ave. Víctor Rojas Km 0.10 over Rio Grande Arecibo Off local road km. 0.30 over Descalabrado River (Critical) Off PR-184 Km. 0.10 Over Grande de Patillas River (Critical) Santa Elena Street Km. 0.1 Over Creek (Critical) Santa Elena Street Km. 0.1 Over Creek Off PR-750 Km 0.40 Over Waterway PR-920 Km 0.40 Over Waterway I. Main & Off System / ROW funds	Barranquitas Arecibo Coamo Patillas Yabucoa Yabucoa Maunabo Yabucoa Municipality
Project not ready - Reprogrammed for FY26 FY 2025 Project not ready -	1157 1638 1730 2588 2178 2178 2633 1201 BR 453	PR-558 Km. 0.20 Over Usabon River (Critical) Ave. Víctor Rojas Km 0.10 over Rio Grande Arecibo Off local road km. 0.30 over Descalabrado River (Critical) Off PR-184 Km. 0.10 Over Grande de Patillas River (Critical) Santa Elena Street Km. 0.1 Over Creek (Critical) Santa Elena Street Km. 0.1 Over Creek Off PR-750 Km 0.40 Over Waterway PR-920 Km 0.40 Over Waterway I. Main & Off System / ROW funds PR-187 Km. 1.9 Over Castanon Channel	Barranquitas Arecibo Coamo Patillas Yabucoa Yabucoa Maunabo Yabucoa Municipality Rio Grande
Project not ready - Reprogrammed for FY26 FY 2025	1157 1638 1730 2588 2178 2178 2633 1201 BR 453	PR-558 Km. 0.20 Over Usabon River (Critical) Ave. Víctor Rojas Km 0.10 over Rio Grande Arecibo Off local road km. 0.30 over Descalabrado River (Critical) Off PR-184 Km. 0.10 Over Grande de Patillas River (Critical) Santa Elena Street Km. 0.1 Over Creek (Critical) Santa Elena Street Km. 0.1 Over Creek Off PR-750 Km 0.40 Over Waterway PR-920 Km 0.40 Over Waterway I. Main & Off System / ROW funds PR-187 Km. 1.9 Over Castanon Channel Off PR-157 3.80 Km. 0.1 Over De Cacaos Creek	Barranquitas Arecibo Coamo Patillas Yabucoa Yabucoa Maunabo Yabucoa Municipality Rio Grande Orocovis
Project not ready - Reprogrammed for FY26 FY 2025 Project not ready -	1157 1638 1730 2588 2178 2178 2633 1201 BR 453 1944 2464	PR-558 Km. 0.20 Over Usabon River (Critical) Ave. Víctor Rojas Km 0.10 over Rio Grande Arecibo Off local road km. 0.30 over Descalabrado River (Critical) Off PR-184 Km. 0.10 Over Grande de Patillas River (Critical) Santa Elena Street Km. 0.1 Over Creek (Critical) Santa Elena Street Km. 0.1 Over Creek Off PR-750 Km 0.40 Over Waterway PR-920 Km 0.40 Over Waterway I. Main & Off System / ROW funds PR-187 Km. 1.9 Over Castanon Channel Off PR-157 3.80 Km. 0.1 Over De Cacaos Creek Off PR-747 Km. 0.2 Over Trinidad Creek	Barranquitas Arecibo Coamo Patillas Yabucoa Yabucoa Maunabo Yabucoa Municipality Rio Grande Orocovis Guayama

Summary of Changes to STIP-Amendment #3

	BR	II. Main & Off System / CONSTRUCTION funds	Municipality
	122	PR-3 Km. 68.1 Over Santiago River	Naguabo
	156	PR-123 Km. 56.2 Over Salto Abajo Creek	Utuado
Project not ready -	703	PR-836 Km. 0.2 Over Guaynabo River	Guaynabo
Reprogrammed for FY26	217	PR-106 Km. 2.5 Over Gandel Creek	Mayaguez
	1381	PR-103 Km. 3.6 Over Channel	Cabo Rojo
	1465	PR-150 Km. 0.2 Over Jacaguas River	Villalba
Duning t Advanced to EVOS	867	PR-30 Eastbound Km. 22.3 Over Humacao River	Las Piedras
Project Advanced to FY25 from FY26	931	PR-30 Westbound Km. 22.7 Over Humacao River	Las Piedras
1101111120	2472	PR-2 Km. 197.3 Over Berrenchin Creek	Yauco
	505	PR-603 Km. 0.07 Over Grande de Arecibo River	Utuado
	530	PR-759 Km. 2.8 Over De los Chinos Creek	Maunabo
.	549	PR-825 Km. 0.1 Over Guadiana River	Naranjito
Project not ready - Reprogrammed for FY27	670	PR-654 Km. 0.2 Over Grande de Arecibo River	Arecibo
(not visible in this STIP)	1730	Local Road Km. 0.3 Over Descalabrado River	Coamo
(Hot visible in this of in)	1740	Local Road Km. 0.5 Over Grande de Maunabo River	Maunabo
	2944	Off PR-511 At 12.7 Over Inabon River	Ponce
	2482	Off PR-335 Km. 0.90 Over Yauco River	Yauco
Project will receive Deobligated funds from BR- 702	1067, 1068, 1069, & 1070	PR-52 Km 97.6 to 99.2 Over PR-10 and Dirt Road near Rovira	Ponce
	1070		
FY 2026	1070 BR	I. Main & Off System / ROW funds	Municipality
FY 2026		I. Main & Off System / ROW funds PR-123 Km. 59.35 Over El Muerto Creek	Municipality Utuado
FY 2026	BR		
FY 2026	BR 157	PR-123 Km. 59.35 Over El Muerto Creek	Utuado
	BR 157 453	PR-123 Km. 59.35 Over El Muerto Creek PR-187 Km. 1.9 Over Castanon Channel	Utuado Rio Grande
Project not ready - Reprogrammed for FY27	BR 157 453 631	PR-123 Km. 59.35 Over El Muerto Creek PR-187 Km. 1.9 Over Castanon Channel PR-200R Km. 0.3 Over Cofresi Creek	Utuado Rio Grande Vieques
Project not ready -	BR 157 453 631 703	PR-123 Km. 59.35 Over El Muerto Creek PR-187 Km. 1.9 Over Castanon Channel PR-200R Km. 0.3 Over Cofresi Creek PR-836 Km. 4.10 Over Guaynabo River	Utuado Rio Grande Vieques Guaynabo
Project not ready - Reprogrammed for FY27	BR 157 453 631 703 734	PR-123 Km. 59.35 Over El Muerto Creek PR-187 Km. 1.9 Over Castanon Channel PR-200R Km. 0.3 Over Cofresi Creek PR-836 Km. 4.10 Over Guaynabo River PR-336 Km. 0.68 Over La Manuela Creek	Utuado Rio Grande Vieques Guaynabo Guayanilla
Project not ready - Reprogrammed for FY27	BR 157 453 631 703 734 1133	PR-123 Km. 59.35 Over El Muerto Creek PR-187 Km. 1.9 Over Castanon Channel PR-200R Km. 0.3 Over Cofresi Creek PR-836 Km. 4.10 Over Guaynabo River PR-336 Km. 0.68 Over La Manuela Creek Off PR-200 Km. 0.1 Over Creek	Utuado Rio Grande Vieques Guaynabo Guayanilla Vieques
Project not ready - Reprogrammed for FY27	BR 157 453 631 703 734 1133 1944	PR-123 Km. 59.35 Over El Muerto Creek PR-187 Km. 1.9 Over Castanon Channel PR-200R Km. 0.3 Over Cofresi Creek PR-836 Km. 4.10 Over Guaynabo River PR-336 Km. 0.68 Over La Manuela Creek Off PR-200 Km. 0.1 Over Creek Off PR-157 3.80 Km. 0.1 Over De Cacaos Creek	Utuado Rio Grande Vieques Guaynabo Guayanilla Vieques Orocovis
Project not ready - Reprogrammed for FY27	BR 157 453 631 703 734 1133 1944 2482	PR-123 Km. 59.35 Over El Muerto Creek PR-187 Km. 1.9 Over Castanon Channel PR-200R Km. 0.3 Over Cofresi Creek PR-836 Km. 4.10 Over Guaynabo River PR-336 Km. 0.68 Over La Manuela Creek Off PR-200 Km. 0.1 Over Creek Off PR-157 3.80 Km. 0.1 Over De Cacaos Creek Off PR-335 Km. 0.90 Over Yauco River	Utuado Rio Grande Vieques Guaynabo Guayanilla Vieques Orocovis Yauco
Project not ready - Reprogrammed for FY27 (not visible in this STIP)	BR 157 453 631 703 734 1133 1944 2482 2464	PR-123 Km. 59.35 Over El Muerto Creek PR-187 Km. 1.9 Over Castanon Channel PR-200R Km. 0.3 Over Cofresi Creek PR-836 Km. 4.10 Over Guaynabo River PR-336 Km. 0.68 Over La Manuela Creek Off PR-200 Km. 0.1 Over Creek Off PR-157 3.80 Km. 0.1 Over De Cacaos Creek Off PR-335 Km. 0.90 Over Yauco River Off PR-747 Km. 0.2 Over Trinidad Creek	Utuado Rio Grande Vieques Guaynabo Guayanilla Vieques Orocovis Yauco Guayama
Project not ready - Reprogrammed for FY27 (not visible in this STIP)	BR 157 453 631 703 734 1133 1944 2482 2464 2192	PR-123 Km. 59.35 Over El Muerto Creek PR-187 Km. 1.9 Over Castanon Channel PR-200R Km. 0.3 Over Cofresi Creek PR-836 Km. 4.10 Over Guaynabo River PR-336 Km. 0.68 Over La Manuela Creek Off PR-200 Km. 0.1 Over Creek Off PR-157 3.80 Km. 0.1 Over De Cacaos Creek Off PR-335 Km. 0.90 Over Yauco River Off PR-747 Km. 0.2 Over Trinidad Creek Casillas Street Km. 0.05 Over Los Muertos Creek	Utuado Rio Grande Vieques Guaynabo Guayanilla Vieques Orocovis Yauco Guayama Humacao
Project not ready - Reprogrammed for FY27 (not visible in this STIP) Will not obligate ROW funds	BR 157 453 631 703 734 1133 1944 2482 2464 2192 BR	PR-123 Km. 59.35 Over El Muerto Creek PR-187 Km. 1.9 Over Castanon Channel PR-200R Km. 0.3 Over Cofresi Creek PR-836 Km. 4.10 Over Guaynabo River PR-336 Km. 0.68 Over La Manuela Creek Off PR-200 Km. 0.1 Over Creek Off PR-157 3.80 Km. 0.1 Over De Cacaos Creek Off PR-335 Km. 0.90 Over Yauco River Off PR-747 Km. 0.2 Over Trinidad Creek Casillas Street Km. 0.05 Over Los Muertos Creek II. Main & Off System / CONSTRUCTION funds	Utuado Rio Grande Vieques Guaynabo Guayanilla Vieques Orocovis Yauco Guayama Humacao Municipality
Project not ready - Reprogrammed for FY27 (not visible in this STIP) Will not obligate ROW funds Project Advanced to FY26	BR 157 453 631 703 734 1133 1944 2482 2464 2192 BR 2500	PR-123 Km. 59.35 Over El Muerto Creek PR-187 Km. 1.9 Over Castanon Channel PR-200R Km. 0.3 Over Cofresi Creek PR-836 Km. 4.10 Over Guaynabo River PR-336 Km. 0.68 Over La Manuela Creek Off PR-200 Km. 0.1 Over Creek Off PR-157 3.80 Km. 0.1 Over De Cacaos Creek Off PR-335 Km. 0.90 Over Yauco River Off PR-747 Km. 0.2 Over Trinidad Creek Casillas Street Km. 0.05 Over Los Muertos Creek II. Main & Off System / CONSTRUCTION funds PR-165R Km. 0.10 Over La Plata River	Utuado Rio Grande Vieques Guaynabo Guayanilla Vieques Orocovis Yauco Guayama Humacao Municipality Dorado
Project not ready - Reprogrammed for FY27 (not visible in this STIP) Will not obligate ROW funds Project Advanced to FY26 from Add.Bridge List	BR 157 453 631 703 734 1133 1944 2482 2464 2192 BR 2500 2962	PR-123 Km. 59.35 Over El Muerto Creek PR-187 Km. 1.9 Over Castanon Channel PR-200R Km. 0.3 Over Cofresi Creek PR-836 Km. 4.10 Over Guaynabo River PR-336 Km. 0.68 Over La Manuela Creek Off PR-200 Km. 0.1 Over Creek Off PR-157 3.80 Km. 0.1 Over De Cacaos Creek Off PR-335 Km. 0.90 Over Yauco River Off PR-747 Km. 0.2 Over Trinidad Creek Casillas Street Km. 0.05 Over Los Muertos Creek II. Main & Off System / CONSTRUCTION funds PR-165R Km. 0.10 Over La Plata River PR-372 Km. 16.5 Over Duey River	Utuado Rio Grande Vieques Guaynabo Guayanilla Vieques Orocovis Yauco Guayama Humacao Municipality Dorado Yauco

		Appendix B - Safety	
FY 2024	PR	Project Description	Municipality
Project not ready - Reprogrammed for FY25	385	Highway Safety Improvements of PR-385 from Km 0 to Km 5.3	Peñuelas
FY 2025	PR	Project Description	Municipality
	54	PR-54 Km. 0 to Km 6	Guayama
	2	PR-2 Km. 204 to km 208	Guayanilla
Project not ready -	177	PR-177 Km. 2.7 to km 6 (Phase 1)	Guaynabo
Reprogrammed for FY26	782	Safety Improvements at PR-782 from km 0 to km 10	Cidra
	2	PR-2 Km. 140 - 148.9	Añasco / Mayaguez
Project not ready - Reprogrammed for FY27 (not visible in this STIP)	27	Safety Improvements PR-27 Ave.Barbosa, from km 1.9 to km 2.2	San Juan
Project divided in Two Phases	107	PR-107 Km. 0 to km 4.4 (Unit 1)	Aguadilla
FY 2026	PR	Project Description	Municipality
Project not ready -	3	PR-3 Km 21.9 to Km 32	Rio Grande
Reprogrammed for FY27 (not visible in this STIP)	2	PR-2 Km. 82.4 to Km 90	Hatillo / Camuy
	7718	PR-7718 Km 0 to Km 5	Aibonito

Appendix C - Pavement					
FY 2024	PR	Project Description	Municipality		
Project not ready -	765	Pavement Reconstruction of PR-765 from Km 0 to Km 11.2	Caguas		
Reprogrammed for FY25	1	Pavement Reconstruction of PR-1 km 32.5 - km34	Caguas		

Summary of Changes to STIP-Amendment #3

	PR	Project Description	Municipality
	129	Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1	Arecibo
Project not ready -	779	Pavement Reconstruction of PR-779 from km 0 to km 10.86	Comerío
Reprogrammed for FY26	354	Pavement Reconstruction of PR-354 from Km 0 to Km 9.25	Mayaguez
	3	Pavement Reconstruction of PR-3 from Km 0.36 to Km 5.76	San Juan
Project not ready - Reprogrammed for FY27	172	Pavement Reconstruction of PR-172 Km 13.65 to Km 27.58	Cidra
(not visible in this STIP)		T dyometr neconical dotton of the 172 km 16.66 to km 27.66	0.4.4
FY 2025	PR	Project Description	Municipality
PR-52	52	Additional Funds for PR-52 Northbound (Pavement Set Aside)	San Juan / Caguas
Additional funds for Earmarked Project	181	Additional Funds for Earmarked Project Reconstruction of PR-181 km 38.6 to km 55.0	Gurabo
		Destruct Description	
FY 2026	PR	Project Description	Municipality
FY 2026	PR 3	Project Description Pavement Reconstruction of PR-3 Km 110.35 to Km 122.74	Municipality Maunabo - Patillas
FY 2026	7 2 2		Maunabo -
project not ready - moved to FY27 (not visible in this STIP)	3	Pavement Reconstruction of PR-3 Km 110.35 to Km 122.74	Maunabo - Patillas
project not ready - moved to	3 172	Pavement Reconstruction of PR-3 Km 110.35 to Km 122.74 Pavement Reconstruction of PR-172 Km 13.65 to Km 27.58	Maunabo - Patillas Cidra Mayaguez - Hormigueros -
project not ready - moved to	3 172 2	Pavement Reconstruction of PR-3 Km 110.35 to Km 122.74 Pavement Reconstruction of PR-172 Km 13.65 to Km 27.58 Pavement Reconstruction of PR-2 km 158 - km171 (Pavement Set Aside)	Maunabo - Patillas Cidra Mayaguez - Hormigueros - San Germán Aguadilla -

Earmark Section					
	PR	Project Description	Municipality		
Dunio at firm dinar rundata di rrith	181	Reconstruction PR-181 km. 38.6 - 55.0	Gurabo		
Project funding updated with fund Allocation (Y926)	122	Connector Phase 2 PR-122 from PR-321 to PR-166	Lajas / San Germán		

GOVERNMENT OF PUERTO RICO

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM

		Sou	rce of Funds	
Code	Description		Code	Description
LP1E	Puerto Rico Highway S-LU Ext.		ZP-1E	Puerto Rico Highway FAST, 25% Ext.
MP10	Puerto Rico Highway MAP-21, 25%		ZP-2E	Puerto Rico Highway FAST, 50% NHPP Ext.
MP20	Puerto Rico Highway MAP-21, 50% NHPP		ZP-3E	Puerto Rico Highway FAST, 25% HSIP Ext.
MP30	Puerto Rico Highway MAP-21, 25% HSIP		ZP-4E	Puerto Rico Highway FAST, Sec 154 Penalty Ext.
MP40	Puerto Rico Highway MAP-21, Sec 154 Penalty		ZP-5E	Puerto Rico Highway FAST, Sec 164 Penalty Ext.
MP50	Puerto Rico Highway MAP-21, Sec 164 Penalty		ZP-E3	Puerto Rico Hway FAST, Interstate Condition Penalty Ext.
MP1E	Puerto Rico Highway MAP-21, 25% Ext.		YP-10	Puerto Rico Highway BIL, 25%
MP2E	Puerto Rico Highway MAP-21, 50% NHPP Ext.		YP-20	Puerto Rico Highway BIL, 50% NHPP
MP3E	Puerto Rico Highway MAP-21, 25% HSIP Ext.		YP-30	Puerto Rico Highway BIL, 25% HSIP
MP4E	Puerto Rico Highway MAP-21, Sec 154 Penalty Ext.		YP-31	Puerto Rico Highway BIL, Vulnerable Road User
MP5E	Puerto Rico Highway MAP-21, Sec 164 Penalty Ext.		YP-40	Puerto Rico Highway BIL, Sec 154 Penalty
ZP-10	Puerto Rico Highway FAST, 25%		YP-50	Puerto Rico Highway BIL, Sec 164 Penalty
ZP-20	Puerto Rico Highway FAST, 50% NHPP		YP-53	Puerto Rico Highway BIL, Interstate Condition Penalty
ZP-30	Puerto Rico Highway FAST, 25% HSIP		Y110	Bridge Formula Program (Main), FY22
ZP-40	Puerto Rico Highway FAST, Sec 154 Penalty		Y120	Bridge Formula Program (Off-System), FY22
ZP-50	Puerto Rico Highway FAST, Sec 164 Penalty		Y130	National Electric Vehicle Infra - NEVI, FY22
ZP-53	Puerto Rico Highway FAST, Interstate Condition Penalty		Y113	Bridge Formula Program (Main), FY23
Q920	High Priority Projects - TEA21		Y123	Bridge Formula Program (Off-System), FY23
LY30	Earmarked - Transp. Improv. Proj.		Y133	National Electric Vehicle Infra - NEVI, FY23
ER01	Emergency Relief 2022 supplement		Y114	Bridge Formula Program (Main), FY24
ER03	Emergency Relief 2023 supplement		Y124	Bridge Formula Program (Off-System), FY24
ER10	Emergency Relief 2017 supplement		Y134	National Electric Vehicle Infra - NEVI, FY24
ER11	Emergency Relief 2017 supplement		ER80	Emergency Relief 2012 supplement
ER12	Emergency Relief 2018 supplement		ER90	Emergency Relief 2013 supplement
ER13	Emergency Relief Irma & María		ERFO	Emergency Relief for Federally Owned Roads
ER14	Emergency Relief 2019 supplement		STATE	Funding provided by any agency of the Government of PR - the Agency name will appear in the Remarks section.

Please Note:

The remarks listed under the "Remarks" section for each project is listed as general information for the project and not just the projects phase.

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y113	Bridge Formula Program (Main)	Islandwide	R/C	\$25,410,453.40	\$6,352,613.35	\$31,763,066.75
Y123	Bridge Formula Program (Off-System)	Islandwide	R/C	\$315,256.40	\$78,814.10	\$394,070.50
Y130	NEVI	Islandwide	PE / C	\$3,948,853.60	\$987,213.40	\$4,936,067.00
YP31	Vulnerable Road Set Aside	Islandwide	С	\$3,375,679.20	\$843,919.80	\$4,219,599.00
YP10	Additional Funds PR-111 Km. 10.8, 5.7, 12.5 - Heavy Rain March 2012	Utuado	С	\$1,643,891.40	\$410,972.85	\$2,054,864.25
YP10	SPR-60	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP10	Pavement	Islandwide	С	\$606,428.00	\$151,607.00	\$758,035.00
YP10	Highway Safety Improvements	Islandwide	С	\$9,010,958.40	\$2,252,739.60	\$11,263,698.00
YP10	Landslide PR-167 km 7.2	Naranjito	С	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP10	Higuillar Ave. from Efron Ave/PR-696 to PR-694 / PR-22	Dorado	PE	\$0.00	\$0.00	\$0.00
ZP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$0.00	\$0.00	\$0.00
ZP-20	Additional Funds for DTL - Noise Barriers	San Juan/Trujillo Alto/Caguas	С	\$0.00	\$0.00	\$0.00
ZP-20	Noise Barriers - Rio Hondo I	Bayamon / Toa Alta	С	\$3,164,857.04	\$791,214.26	\$3,956,071.30
ZP-20	Noise Barriers - Rio Hondo III	Bayamon / Toa Alta	С	\$2,199,398.00	\$549,849.50	\$2,749,247.50
ZP-20	Extension PR-5, from PR-199 to PR-167	Bayamon	PE	\$0.00	\$0.00	\$0.00
ZP-20	PR-2 La Vita	Mayaguez	R	\$0.00	\$0.00	\$0.00
ZP-20	Pavement	Islandwide	С	\$20,197,624.00	\$5,049,406.00	\$25,247,030.00
ZP-20	ITS	Islandwide	С	\$3,885,964.22	\$971,491.06	\$4,857,455.28
ZP-20	NBIS	Islandwide	PE	\$5,994,981.60	\$1,498,745.40	\$7,493,727.00
ZP-20	Landslide PR-167 km 7.2	Naranjito	R	\$36,300.00	\$9,075.00	\$45,375.00
ZP-20	Landslide PR-167 km 7.2	Naranjito	С	\$1,567,352.40	\$391,838.10	\$1,959,190.50
ZP-30	Highway Safety Improvements	Islandwide	С	\$21,685,333.60	\$5,421,333.40	\$27,106,667.00
ZP-40	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-50	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-53	Pavement Set Aside	Islandwide	С	\$30,476,851.20	\$7,619,212.80	\$38,096,064.00
Total				\$145,360,182.46	\$36,340,045.62	\$181,700,228.08

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y114	Bridge Formula Program (Main)	Islandwide	R/C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y124	Bridge Formula Program (Off-System)	Islandwide	R/C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	С	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	SPR-61	Islandwide	PE	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-10	Pavement	Islandwide	С	\$20,105,516.80	\$5,026,379.20	\$25,131,896.00
YP-10	Highway Safety Improvements	Islandwide	С	\$3,782,678.40	\$945,669.60	\$4,728,348.00
YP-20	Widening PR-100 km 8.4 - Km 14.7 (Adv.Const FY25)	Cabo Rojo	С	\$0.00	\$0.00	\$0.00
YP-20	Widening PR-100 km 8.4 - Km 14.7 (Adv.Const FY25)	Cabo Rojo	R	\$0.00	\$0.00	\$0.00
YP-20	Additional Funds DTL - Noise Barriers	San Juan/Trujillo Alto/Caguas	С	\$0.00	\$0.00	\$0.00
YP-20	PR-10	Utuado / Adjuntas	R	\$0.00	\$0.00	\$0.00
YP-20	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 - Financial Plan	Hatillo / Aguadilla	PE	\$0.00	\$0.00	\$0.00
YP-20	Urban Interchange at PR-2 and PR-114	Mayaguez	R	\$1,993,480.00	\$498,370.00	\$2,491,850.00
YP-20	Pavement	Islandwide	С	\$6,800,000.00	\$1,700,000.00	\$8,500,000.00
YP-20	ITS	Islandwide	С	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	С	\$22,683,656.80	\$5,670,914.20	\$28,354,571.00
YP-40	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-54	Pavement Set Aside	Islandwide	С	\$25,200,000.00	\$6,300,000.00	\$31,500,000.00
Total				\$140,323,143.20	\$35,080,785.80	\$175,403,929.00

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R/C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	С	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	Pavement	Islandwide	С	\$20,800,000.00	\$5,200,000.00	\$26,000,000.00
YP-10	Highway Safety Improvements	Islandwide	С	\$0.00	\$0.00	\$0.00
YP10	Additional Funds for Construction Projects EWOs & CHOs	Islandwide	С	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-10	SPR-62	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-20	Cayey Connector PR-158 between Int PR-1 to PR-743	Cayey	R	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	PR-2 La Vita	Mayaguez	R	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$120,000.00	\$30,000.00	\$150,000.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	С	\$32,560,000.00	\$8,140,000.00	\$40,700,000.00
YP-20	Pavement	Islandwide	С	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-20	Additional Funds - Construction Projects EWOs & CHOs	Islandwide	С	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-20	ITS	Islandwide	С	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	С	\$22,517,615.20	\$5,629,403.80	\$28,147,019.00
YP-40	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-53	Pavement Set Aside	Islandwide	С	\$36,800,000.00	\$9,125,001.60	\$46,000,000.00
Total				\$184,555,426.40	\$46,063,858.20	\$230,694,283.00

Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R/C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R/C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	С	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	Pavement	Islandwide	С	\$11,920,000.00	\$2,980,000.00	\$14,900,000.00
YP-10	Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	R	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-10	Additional Funds - Construction Projects EWOs & CHOs	Islandwide	С	\$3,200,000.00	\$800,000.00	\$4,000,000.00
YP-10	SPR-63	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-10	Highway Safety Improvements	Islandwide	С	\$7,520,000.00	\$1,880,000.00	\$9,400,000.00
YP-20	Pavement	Islandwide	С	\$35,920,000.00	\$8,980,000.00	\$44,900,000.00
YP-20	Urban Interchange at PR-2 and PR-114 (Adv. Construction FY27)	Mayaguez	С	\$0.00	\$0.00	\$0.00
YP-20	Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	San Sebastián / Lares	R	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 - Financial Plan	Hatillo / Aguadilla	PE	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	PR-10	Utuado / Adjuntas	R	\$1,600,000.00	\$400,000.00	\$2,000,000.00
YP-20	Additional Funds - Construction Projects EWOs & CHOs	Islandwide	С	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-20	ITS	Islandwide	С	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	С	\$31,018,580.80	\$7,754,645.20	\$38,773,226.00
YP-40	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	С	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-53	Pavement Set Aside	Islandwide	С	\$28,000,000.00	\$7,000,000.00	\$35,000,000.00
Total				\$187,736,392.00	\$46,934,098.00	\$234,670,490.00

GOVERNMENT OF PUERTO RICO

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #3 DETAILED PROJECTS LIST

Legend: F - Federal Funds TC - Toll Credits Funds

	TOIL CI	cuits i	unus
; -	State	/Local	Funds

AC-Code / O Program Cod	Oracle # / Fed # /	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
AUA >200,00	000 Population < 1,00	00,000 (Aguadilla)								
NON 7200,000 TOPURATION VI		Extension PR-22 from H. PR-22/PR-2 to PR-2/PR-111 Agu 1036 Financial Plan Agu		F TC NEPA S T					- - - -	
				Pre-Engineering S	-	-	-	802,500 197,500	802,500 197,500	Project not ready - Reprogramn to FY26
				<u>T</u>				1,000,000	1,000,000	
1 AC-230036 YP10, YP20			Hatillo Aguadilla	F Design TC S T					- - - -	begin in FFY27. It will be updat based on the completion of th Financial Plan.
				ROW S		-	-	-	- - - -	
				Construction S		-	-	-	- - - -	
		Total Estimated Project Cost		т	-		-	1,000,000	1,000,000	
	Total Estimated Project Cost			TC				1,555,555	-	
				S					-	
				<u>T</u>					-	
AC-TBD 2 YP20	AC-TBD Access Improvements to Aguadilla Airport, from PR-110 to PR-107, Includes Burns YP20 Street Connector		Pre-Engineering S					- - -		
		Aguadilla	F TC Design S					- - - -	Project not ready - ROW Reprogrammed to FY27 (not visible in this STIP)	
				ROW S		-	-	-	- - -	The Construction phase is expected for FFY29 with an estimated construction cost of \$40MM. It will be updated based on the completio of the Acquisition phase.
				T					-	
				Construction S					- -	of the Acquisition phase.

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #3 DETAILED PROJECTS LIST

Legend: F - Federal Funds TC - Toll Credits Funds

_	TOIL CI	Cuits	unus
-	State	/Local	Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
				NEPA	F TC S T				-	
		Relocation of PR-111 from Int PR-111/PR- 451 to Int PR-111/PR-111R		Pre-Engineering	F TC S				-	-
3	AC-TBD YP20		San Sebastián Lares	Design	F TC S T				- - -	Project not ready - ROW Reprogrammed to FY27 (not visible in this STIP)
				ROW	F - TC - S - T	-	-	-	-	The Construction phase is expected for FFY28 with an estimated construction cost of \$80MM. It will
				Construction	F - TC - S - T	-	-	-	-	be updated based on the completion of the Acquisition phase.
	AUA - 200 000 D - Lui 4 0	Total Estimated Project Cost		0		-		4 000 000	4 000 000	
	AUA >200,000 Population < 1,0	uu,uuu (Aguadilla)		Grand Total	-	-	-	1,000,000	1,000,000	

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #3 DETAILED PROJECTS LIST

AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
Islandwide									
			NEPA S					- - -	
			Pre-Engineering S						
AC-TBD Y113 (FY2023)	Bridge Formula Program (Main)	Islandwide	F TC Design S						Please see Appendix A for Proje List
Y114 (FY2024)					2,142,000	2,142,000	2,142,000	6,426,000	
Y115 (FY2025) Y116 (FY2026)			ROW S		535,500	535,500	535,500	1,606,500	FY25 will use carry forward fun from FY2024
& other Bridge Funds			т		2,677,500	2,677,500	2,677,500	8,032,500	-
			F	25,410,453	26,316,000	26,316,000	26,316,000	104,358,453	A
			Construction S	-,,-	7,114,500	7,114,500	7,114,500	27,696,113	As per PCA for Critical Bridges, of State Funds are allocated in - PRHTA-Fiscal Plan for FY25 & F
			Т	. ,,	35,572,500	35,572,500	35,572,500	138,480,567	
	Total Estimated Project Cost			31,763,067	38,250,000	38,250,000	38,250,000	146,513,067	
	Total Estimated Project Cost		F TC NEPA S					- - -	
			F TC Pre-Engineering S T					- - -	
AC-TBD Y123 (FY2023) Y124 (FY2024)	Bridge Formula Program (Off-System)	Islandwide	F TC Design S					- - -	Please see Appendix A for Proj List
Y125 (FY2025)					400,000	400,000	400,000	1,200,000	
Y126 (FY2026) & other Bridge Funds			ROW S		100,000	100,000	100,000	300,000	FY25 will use carry forward fur from FY24
			т		500,000	500,000	500,000	1,500,000	<u> </u>
			F Construction	315,256 78,814	4,600,000 1,250,000	4,600,000 1,250,000	4,600,000 1,250,000	14,115,256 3,828,814	As per PCA for Critical Bridges, of State Funds are allocated in
			S					-	- PRHTA-Fiscal Plan for FY25 & F
			Т		6,250,000	6,250,000	6,250,000	19,144,071	
	Total Estimated Project Cost			394,071	6,750,000	6,750,000	6,750,000	20,644,071	

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #3 DETAILED PROJECTS LIST

	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
				F TC NEPA S T					- - -	
				Pre-Engineering S					-	
3	AC-TBD Y130	National Electric Vehicle Infrastructure (NEVI)	Islandwide	F TC Design S					- - - -	
				ROW S					-	
				Construction S	3,719,749 929,937	1,616,392 404,098	1,616,392 404,098	1,616,392 404,098	8,568,925 2,142,231	FY23 = FY 2022 - \$2,915,577 + FY2023 - \$2,020,490
		Total Estimated Project Cost		Т	4,649,686 4,649,686	2,020,490 2,020,490	2,020,490 2,020,490	2,020,490 2,020,490	10,711,156 10,711,156	
				F TC NEPA S T					-	
	AC-990186 (FY23) AC-990187 (FY24) AC-990188 (FY25)			Pre-Engineering S					- - -	
4	AC-990187 (FY24) AC-990188 (FY25) AC-990189 (FY26)	Highway Safety Improvements - Including PR Sections 154 & 164 Penalties, and	154 & 164 Penalties, and Islandwide							
4			Islandwide	F TC Design S					- - -	
4	YP10, YP20, YP30, YP31, YP40, YP50	PR Sections 154 & 164 Penalties, and	Islandwide	Design TC S F F F F F F F F F F S S F F S F F S F F S F F S F		192,960 48,240			- - - 192,960 48,240	
4		PR Sections 154 & 164 Penalties, and	Islandwide	S F	34.574.622	48,240 241,200	28,779.034	44.800.000	48,240 - 241,200	
4		PR Sections 154 & 164 Penalties, and	Islandwide	S F	34,574,622 8,643,655 43,218,277	48,240	28,779,034 7,194,759 35,973,793	44,800,000 11,200,000 56,000,000	48,240	Please See Appendix B for Project List. State funds were assigned fo FY24

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #3 DETAILED PROJECTS LIST

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks		
				F TC NEPA S T					- - - -			
	AC-800653 (FY23) AC-800654 (FY24) AC-800655 (FY25)			Pre-Engineering S					- - -			
5	AC-800643 (FY26) YP10, YP20, YP30	Pavement Rehabilitation and Reconstruction of Roads - Including Pavement Set Aside Penalty	Islandwide	F TO Design S					- - -			
	YP31, YP53			ROW S	9,300 2,325				9,300 2,325 -	Please See Appendix C for Project		
				Construction S	11,625 37,947,970 9,486,992	43,631,911 10,907,978 10,592,008	60,560,000 15,140,000	73,040,000 18,260,000	53,794,970 10,592,008	List . State funds were assigned for FY24.		
		Tatal Fating at al Businest Coat		Т	47,434,962 47,446,587	65,131,896 65,131,896	75,700,000 75,700,000	91,300,000 91,300,000	279,566,858 279,578,483			
		Total Estimated Project Cost		F	47,440,367	05,151,650	75,700,000	31,300,000	2/3,3/6,463			
				NEPA TO					- -			
	AC-900152 (FY23)			F TC Planning	4,800,000 1,200,000	4,000,000 1,000,000	4,800,000 1,200,000	4,800,000 1,200,000	18,400,000 4,600,000			
	AC-900153 (FY24) AC-900154 (FY25)			S	6,000,000	5,000,000	6,000,000	6,000,000	23,000,000			
6	AC-900155 (FY26)	State Planning & Research Program SPR-60 (FY2023) SPR-61 (FY2024) SPR-62 (FY2025)	Islandwide	Islandwide	Islandwide	F TC Design S	3,000,000	3,000,000	0,000,000	0,000,000		
	YP10	SPR-63 (FY2026)		F TC ROW					- - -			
				5 T					- -			
				Construction S					- -			
		Total Estimated Project Cost			6,000,000	5,000,000	6,000,000	6,000,000	23,000,000			

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #3 DETAILED PROJECTS LIST

im. A	C-Code / Oracle # / Fed # / rogram Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks	
				F TO NEPA S T					- - - -		
	AC-990182 (FY23) AC-990183 (FY24)			Pre-Engineering S					- - -	-	
7	AC-990184 (FY25) AC-990185 (FY26) YP10, YP20, YP30	Intelligent Transportation Systems (ITS) FYs 2023-26	Ys Islandwide	F TC Design S T					- - -		
				F ROW S					- - -		
				Construction S	5,480,000 1,370,000	5,480,000 1,370,000	5,480,000 1,370,000	5,480,000 1,370,000	21,920,000 5,480,000	Please See Appendix D for Project List	
		Total Estimated Project Cost		Т	6,850,000 6,850,000	6,850,000 6,850,000	6,850,000 6,850,000	6,850,000 6,850,000	27,400,000 27,400,000		
		Total Estimated Project Cost		F TO NEPA			5,525,665	0,000,000	2.7,00,000		
				S T						-	
				F	6,420,000	6,420,000	6,420,000	6,420,000	25,680,000		
	AC-992484 (FY23) AC-992485 (FY24)			Pre-Engineering S	1,580,000	1,580,000	1,580,000	1,580,000	6,320,000		
	AC-992486 (FY25)	National Bridge Inventory		т	8,000,000	8,000,000	8,000,000	8,000,000	32,000,000	•	
8	AC-992487 (FY26) YP-20	NBIS 39 (FY2023) NBIS 40 (FY2024) NBIS 41 (FY2025)	Islandwide	F TO Design S							
		NBIS 42 (FY2026)	isialiuwiue	isianuwiue	FOW S						
					-	-					
							ı				

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026 AMENDMENT #3 DETAILED PROJECTS LIST

Legend: F - Federal Funds TC - Toll Credits Funds

S	-	State /Local Funds	

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
				NEPA	F TC S					
	FY2025 FY2026			Pre-Engineering	F - TC - S T	-	-	-	-	
8	YP10 YP-20	Additional Funds for Construction Projects EWOs & CHOs	Islandwide	Design	F TC S T					
				ROW	F TC S T					
				Construction	F - TC - S	-	4,815,000 1,185,000	4,815,000 1,185,000		Project Added
					<u>T</u> -	-	6,000,000 6,000,000	6,000,000 6,000,000		
	Islandwide Total			Grand Total	148,321,687	172,912,079	179,544,283	215,170,490	715,948,539	

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

EARMARK

	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks	
				NEPA	F - TC - S - T	- - -	- - -	- - -			- - -		
				Pre-Engineering	F - TC - S -	-	-	- - -		-	- - -		
1	AC-TBD	Reconstruction PR-181 km. 38.6 - 55.0	Gurabo	Design	T TC S	-	-	-		-	-		
1	Earmark Y926	36.0 - 33.0			T F - TC -	- - -	- -	- -		-	- - -		
				ROW	S - T	<u>-</u> -	-	2,407,500		-	- 2,407,500		
		Table Estimated Business Cont		Construction	TC - S - T -			592,500 3,000,000		-	592,500 3,000,000		
		Total Estimated Project Cost			F -	-	-	3,000,000		-	3,000,000		
				NEPA	TC - S -	-	-	-		-	-		
						T	-	-	-		-	<u>-</u>	
						Pre-Engineering		-	-	-		-	-
	AC TRD			Pre-Engineering	S - T	-	-	-		-	-		
2	AC-TBD Earmark	Connector Phase 2 PR-122 from PR-321 to PR-166	Lajas San Germán	Pre-Engineering	S - T - TC - S -	- - -	-	-		-	- - - - -		
2			Lajas San Germán	Design	S - T - TC	-	-	-		-			
2	Earmark	PR-122 from PR-321	San	Design	S - T - TC - S - T F	-	-	-		-	- - -		
2	Earmark	PR-122 from PR-321	San	Design ROW	S - T - TC	2,400,000	-	-		-	- - -		
2	Earmark	PR-122 from PR-321	San	Design	S - T - TC - S - T TC - S - T T TC - TC -	- - - - - 2,400,000 - 600,000 3,000,000		-		-	- - - - - -		

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2023-2026

ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012

- Legend:
 F Federal Funds
 TC Toll Credits Funds
 S State /Local Funds
 T Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
				NEPA	F - TC -	-	-	-		-	-	
					T	-	-	-		-	-	-
					F - TC -	-	-	-		-	-	
				Pre-Engineering	S	-	-	-		-	1 1	_
				Т						-		
	AC-111133 R000111133	Reconstruction PR-111 kms.			F - TC -	-	-	-		-	-	
1	ER-90	10.8, 5.7, 12.5	Utuado	Design	S -	-	-	-		-	-	
					Т						-	
					F -	-	-	-		-	-	
				ROW	TC -	-	-	-		-	-	
					Ť	-					-	- Project Obligated. Additional
			•		F 2,080,000	-	-	-		-	2,080,000	 funding is being requested under FY 23 Regular Funding
				Construction	TC 520,000		-	-		-	520,000	ander i i 23 hegulai i unumg
					T 2,600,000	-	-	-		-	2,600,000	-
		Total Estimated Project Cost			2,600,000	-	-	-	<u> </u>	-	2,600,000	

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026

RECONNECTING COMMUNITIES GRANT (RCP)

Núm.	Fund/ Grant/ Program	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks
				F TC NEPA S T						
				F TC Pre-Engineering S T		1,280,000 293,565 26,435 1,600,000			1,280,000 293,565 26,435 1,600,000	
1	Reconnecting Communities Pilot Program (RCP)	Reconnecting Santurce	San Juan	F TC Design S T						
				F TC ROW S T		-	-	-	-	
-				F TC Construction S T						
	Tot	tal Estimated Project Cost				1,000,000		-	1,600,000	
				Grand Total	•	1,600,000	•	•	1,600,000	

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026

CHARGING AND FUELING INFRASTRUCTURE GRANT (CFI)

Núm.	Fund/ Grant/ Program	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks		
				F NEPA S T					- - -			
				F TC Pre-Engineering S T		-			- - - -			
1	Charging and Fueling Infrastructure Grant (CFI)	Puerto Rico Corridors: Alternative Charging and Fueling Infrastructure for All, PR-2, PR-22, and PR-52	San Juan	F TC Design S								
	(CFI)					F TO S		-	-		-	
				Construction S			51,480,000		51,480,000 - -	\$12,870,000 to be covered by private stakeholders.		
		Total Estimated Project Cost		т	_		51,480,000 51,480,000	_	51,480,000 51,480,000			
		Total Estimated Flojett Cost		Grand Total	-	-	51,480,000		51,480,000			

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2023-2026

FEDERAL LANDS AGREEMENT

	AC-Code / Oracle				Fed. Past Obligations /		STIP Fisc	cal Year				
Núm.	# / Fed # / Program Code	Description	Town	Phase	Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
					E	2,000,000	_ [2,000,000	
	PR ERFO FS	El Yunque National Forest -			TC -	2,000,000	-	-			2,000,000	
1	2017-1(1) LC	Emergency Landslide Repairs	Rio Grande	Construction	S -	-	-	-		-	-	
	. , ,	0 , 1			T	2,000,000					2,000,000	
					F -	2,200,000	-	-			2,200,000	
2	PR ERFO FS	El Yunque National Forest -	Rio Grande	Construction	TC -	-	-	-		- -	-	
-	2017-1(2) LC	Emergency Repairs at PR-930	The Grande	construction	S	-	-	-			-	
					T	2,200,000					2,200,000	
	DD 55144	DDUTA FENANDUS SE 2			F -	5,000,000	-	-		-	5,000,000	
3	PR FEMA 2017-1(10)	PRHTA - FEMA Branch 3 - Contract 1	Islandwide	Construction	TC -	-	-	-		-	-	
	2017-1(10)	Contract 1			T -	5,000,000	-			-	5,000,000	
					F -	5,000,000	-	-			5,000,000	
4	PR-FEMA	PRHTA - FEMA Branch 4 -	tale of the	C	TC -	-	-	-			-	
4	2017-1(12)	Contract 2	Islandwide	Construction	S -	-	-	-		- -	-	
					Т	5,000,000					5,000,000	
					F -	4,000,000	-	-		- -	4,000,000	
5	PR-FEMA	PRHTA - FEMA Branch 2 -	Islandwide	Construction	TC -	-	-	-		- -	-	
	2017-1(14)	Contract 3			<u>S</u>	-	-	-			-	
					T	4,000,000		-			4,000,000	
	PR-FEMA	PRHTA - FEMA Branch 4 -			TC -	4,000,000	-	-			4,000,000	
6	2017-1(16)	Contract 3	Islandwide	Construction	s -	-	-	- -		_	- -	
	2017 1(10)				T	4,000,000					4,000,000	
					F -	5,000,000	-	-			5,000,000	
7	PR-FEMA	PRHTA - FEMA Branch 2 -	Islandwido	Construction	TC -	-	-	-		- -	-	
,	2017-1(8)	Contract 1	isiailuwiue	Construction	S	-	-	-			<u>-</u>	
					Т	5,000,000	-				5,000,000	

PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2023-2026

FEDERAL LANDS AGREEMENT

	AC-Code / Oracle				Fed. Past Obligations /		STIP Fise	cal Year				
Núm.	# / Fed # / Program Code	Description	Town	Phase	Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks
8	PR-FLAP LAJAS LCA(1)	Rehabilitate the only Vehicular Entrance to Laguna Cartegana NWR & Replace a section of	Los Llanos	Design	F - TC - S -	125,000 - -	- - -	- - -	- - -	-	125,000 - -	
		guardrail			Т	125,000					125,000	
9	PR FS ROUTE 10	El Yunque - Pavement & Drainage Repair 0.5 miles from	Rio Grande	Design	F - TC -	1,500,000	-	-	-	-	1,500,000	
	STORM DAMAGE	the intersection with PR-191 to an existing observation		J	S	1,500,000	-	-	-	-	1,500,000	
	PR FS ROUTE 27	El Yunque - Landslide and			F - TC -	130,000	-	-	-	_	130,000	
10	STORM DAMAGE	Culvert Repairs starting at the Int. with FS Route 930 to 3.2 miles southeast	Rio Grande	Construction	s -	-	-	-	-	-	-	
		illies southeast			Т	130,000					130,000	
11	PR ST FEMA PR (1)	Design of Permanent Repairs in Puerto Rico funded by	Islandwide	Design	F - TC - S -	36,000,000	- - -	- - -	- - -		36,000,000 - -	
	, ,	FEMA			Т	36,000,000					36,000,000	
12	RPR ERFO FS 2017-1(3)	El Yunque - Repair storm damage at 43 sites on PR-191 & 3 sites on PR-9938	Rio Grande	Design	F - TC - S -	- - -	1,000,000 - -	- - -	- - -	- - -	1,000,000 - -	
		G 3 31163 011 1 11-3330			Т		10,000,000				10,000,000	
13	PR04	Repairs to Slope Failures in PR- 9966/PRDOT El Yunque National Forest	Rio Grande	Design	F - TC - S -	833,327		- - -	- - -	-	833,327 - -	
		,			Т	833,327					833,327	

								2023 (Bridge F	Formula Funds)			2024 (Bridge F	ormula Funds)			2025 (Bridge F	Formula Funds)			2026 (Bridge	Formula Funds)	
							Bridge	e (Main)	Off-Syster	m Bridges	Bridg	e (Main)	Off-Syste	m Bridges	Bridge	e (Main)	Off-Syster	m Bridges	Bridge	e (Main)	Off-Syste	em Bridges
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	ROW	ROW														
105	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	AC-095505													\$100,000.00			
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	AC-012333													\$70,000.00			
157	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	AC-012333																
162	PR 123	66.7	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014										\$10,000.00						
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027													\$200,000.00			
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612																
335	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	AC-240069													\$100,000.00			
453	PR 187	1.9	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT																	
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032													\$650,000.00			
512	PR 676	7.3	CIBUCO RIVER	VEGA BAJA	PERMANENT	AC-240068													\$100,000.00			
530	PR 759	2.8	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919									\$400,000.00							
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509					\$1,521,810.00											
631	PR 200R	0.30	COFRESI CREEK	VIEQUES	PERMANENT	AC-800478																
670	PR 654	0.2	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404													\$20,000.00			
703	PR 836	4.10	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008													\$100,000.00			
734	PR 336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601																
809	PR 348	17.20	NUEVE PASOS RIVER	SAN GERMAN	CRITICAL FINDING	AC-230015										\$50,000.00						
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588									\$200,000.00							
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	PERMANENT	AC-230009													\$250,000.00			
1059	PR 646	52.30	INDIO RIVER	VEGA BAJA	PERMANENT	AC-PENDING													\$100,000.00			
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586					\$26,137.50											
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586					\$26,137.50											
1133	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	AC-800478																
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009									\$300,000.00							
1311	EUGENIO ASTOR AV	/. 1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013											\$13,000.00					
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313									\$25,000.00							
1497	PR 826	3.00	GUADI ANA RIVER	NARANJITO	PERMANENT	AC-082601																
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045											\$125,000.00					
1772	PR 167	9.1	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019									\$75,000.00							
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904																
1944	OFF PR 157 AT 3.80		DE CACAOS CREEK	OROCOVIS	PERMANENT																	
2178	SANTA ELENA	0.1	CREEK	YABUCOA	PERMANENT	AC-230009											\$250.000.00					
2464	STREET OFF PR 747 AT KM 0.:		TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230031											4200,000.00					
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-230046																
2500	PR 165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596									\$150,000.00							
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015									. ,		\$50,000.00				1	
2588	OFF PR 184	_	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-230013											\$250,000.00					
			TOTAL ROW				\$0.00	\$0.00	\$0.00	\$0.00	\$1,574,085.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$60,000.00	\$688,000.00	\$0.00	\$1,690,000.00	\$0.00	\$0.00	\$0.00
			I O I AL ROTT												7				, , , , , , , , , , , , , , , , , ,			

Projects may move between fiscal years based on PS&E readiness and budget availability.

	Driage Frojects							2023 (Bridge F	ormula Funds)			2024 (Bridge Fo	rmula Funds)		I	2025 (Bridge	Formula Funds)			2026 (Bridge	Formula Funds)	
							Bridge	e (Main)	Off-Syster	n Bridges	Bridge	(Main)	Off-Syster	m Bridges	Bridge (M	lain)	Off-Syste	em Bridges	Bridge	(Main)	Off-Syster	n Bridges
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Critical Finding	Bridge Preservation	Critical Finding		Bridge Rehabilitation and Replacement & Critical Finding		Critical Finding	Bridge Preservation	Critical Finding		Critical Finding	
Bridge ID 122	Road PR 3	68.10	Feature Intersected SANTIAGO RIVER	Municipality NAGUABO	Project Type PERMANENT	Project Number AC-301128	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
156	PR 123	56.20		UTUADO	CRITICAL FINDING	AC-012333													\$130,000.00			
157	PR 123	59.35		UTUADO	PERMANENT	AC-012333																
158	PR 123	59.00	DEPRESSION	UTUADO	PERMANENT	AC-012332																
162	PR 123	66.70	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014										\$1,500,000.00						
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027																
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612													\$2,300,000.00			
261	PR 128	33.10	PRIETO RIVER	MARICAO	PERMANENT	AC-012838									\$4,000,000.00							
348	PR 777	0.10	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-230013									\$1,000,000.00							
382	PR 7731	0.85	LA PLATA RIVER	CAYEY	CRITICAL FINDING	AC-230013									\$800,000.00							
385	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	AC-230056																
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032																
530	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919																
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509																
670	PR 654	0.20	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404																
690	PR 2	0.90	MARTIN PEÑA CHANNEL	SAN JUAN	PERMANENT	AC-230055																
702	PR-681	0.10	CAÑO TIBURONES	ARECIBO	PERMANENT	AC-068112					\$11,686,895.53											
703	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008																
730	PR 2	156.40		MAYAGUEZ	PERMANENT	AC-240062														\$1,000,000.00		
734	PR-336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601																
809	PR 348	17.20		SAN GERMAN	CRITICAL FINDING	AC-230015										\$1,900,000.00						
850	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	AC-230009										\$2,000,000.00						
851	PR-765	1.10	BEATRIZ CREEK	CAGUAS	CRITICAL FINDING	AC-230013									\$150,000.00				4			
867	PR-30 EASTBOUND			LAS PIEDRAS	PERMANENT PERMANENT	AC-800588													\$7,000,000.00			
900	PR 901 PR-30 WESTBOUN	6.20	JUAN MARTIN CREEK HUMACAO RIVER	YABUCOA LAS PIEDRAS	PERMANENT	AC-230009 AC-800588													\$7,000,000.00			
1016	PR-30 WESTBOOM	1.1	PR 23 (ROOSEVELT AVE)	SAN JUAN	CRITICAL FINDING	AC-800588 AC-230057										\$7.100.000.00			\$7,000,000.00			
1085	PR-163 WESTBOUN		PORTUGUES RIVER	PONCE	PERMANENT	AC-230037 AC-230011									+	\$7,100,000.00						
1086	PR 163 EASTBOUN		PORTUGUES RIVER	PONCE	PERMANENT	AC-230011																
1114	PR-2 EASTBOUND			GUAYANILLA	PERMANENT	AC-800586									\$3,500,000.00							
1115	PR-2 WESTBOUND	_		GUAYANILLA	PERMANENT	AC-800586									\$3,500,000.00							
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	CRITICAL FINDING	AC-230012									\$1,000,000.00							
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	AC-230012																
1186	PR-708	5.10	CREEK	CAYEY	PERMANENT	AC-070801					\$2,648,546.00											
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009													\$5,000,000.00			
1289	PR 2R	1.00	YAGUEZ RIVER	MAYAGUEZ	PERMANENT	AC-240062														\$1,000,000.00		
1311	EUGENIO ASTOR A	V. 1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013											\$1,400,000.00					
1325	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT	AC-230047																
1326	LOCAL ROAD	0.1	MAJAGUAL CREEK	ARROYO	PERMANENT	AC-220060								\$220,880.50								
1365	PR 102	1.00	BOCA MORENA CREEK	MAYAGUEZ	PERMANENT	AC-240062														\$1,000,000.00		
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313													\$1,800,000.00			
1427	PR-111	18.30	GUATEMALA RIVER	SAN SEBASTIÁN	PERMANENT	AC-220038		\$1,346,482.10														
1465	PR 150	0.20	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230014													\$2,316,359.31			
1492	OFF PR 110	0.30	CREEK	MOCA	PERMANENT	AC-011020							\$1,619,357.55									
1497	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082601										<u> </u>						<u> </u>
1597	LOCAL ROAD	0.1	JOBITOS CREEK	VILLALBA	PERMANENT	AC-220061								\$229,669.95								
1598	LOCAL ROAD	0.05	CARICABOA RIVER	JAYUYA	PERMANENT	AC-220061								\$229,669.95								

Part									2023 (Bridge F	ormula Funds)			2024 (Bridge F	Formula Funds)			2025 (Bridge	Formula Funds)			2026 (Bridge	Formula Funds)	
								Bridge	(Main)	Off-Syster	m Bridges	Bridge	e (Main)	Off-Syste	em Bridges	Bridge	e (Main)	Off-Syste	m Bridges	Bridge	e (Main)	Off-Syster	m Bridges
Statistics Sta								and Replacement & Critical Finding		and Replacement & Critical Finding		and Replacement & Critical Finding		and Replacement & Critical Finding		and Replacement & Critical Finding		and Replacement & Critical Finding		and Replacement & Critical Finding		Critical Finding	
Mathematical Region					i			CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION		CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
													\$2,020,40E.0E			\$9,000,000.00	£4 500 000 00						
Post Discription Discrip													\$2,020,495.95			+	\$1,500,000.00						
Fig.																+						\$4,000,000,00	
548 CREAT STATE CREAT STATE CREAT STATE CREAT STATE CREAT C	-															+						\$4,000,000.00	
Fig.																+							
Fig.									\$1 229 818 75							+							
									ψ1,223,010.70														
Part					 										\$436 790 25								
Sept. Sept															V-100,100.20								
Part	SANTA ELEN	ELENA ,										 		\$490 000 00	 	1	\$5 100 000 00						
The STRICK The T	SANTA ELEN	ELENIA										-		¥450,000.00		+	\$5,100,000.00	\$4,000,000,00					
PR 18 18 18 18 18 18 18 1	STREET	EET '			 													\$1,000,000.00					
251 FR 51												-			-	1	-					\$3,000,000.00	
Act Company									\$05 000 50C 00							+							
2472 PR 2 72.0 SERRICHIN CREEK YAUCO PERMANENT AC-20008 AC-20									\$25,322,506.00														
PRINCE P	!															+					\$2,000,000,00		
289 OFF PR-186 0.0 NARAJOS CREEK AGUAS BUENAS PERMANENT AC-80058	 				 											-					\$2,000,000.00		
PR-165R Variable																			£2 200 000 00				
Control Cont																+			\$3,200,000.00				
See OFF PR 184 O.10 ORANDE DE PATILLAS RIVER PATILLAS RIVER PATILLAS RIVER PATILLAS RIVER PATILLAS RIVER CRITICAL FINDING AC-20055 A																		64 240 000 00					
CRITICAL FINDING CRITICAL FINDING CACADITISA RIVER CACIDIAS RIVER																+							
Seas OFF PR-750gMMM 0.40 WATERWAY MAUNABO PERMANENT AC-800591															\$220 046 50	+		\$330,000.00					
2637 RAMP PR-25 TO PR-1 7.70 PR-35 SAN JUAN PERMANENT AC-800566 \$1,932,129.95 S <td></td> <td>\$323,340.30</td> <td>+</td> <td></td> <td>\$500,000,00</td> <td></td> <td></td> <td></td> <td></td> <td></td>															\$323,340.30	+		\$500,000,00					
2640 PR-1 7.40 SAGRADO CORAZON ST. SAN JUAN PERMANENT AC-800596 \$1,932,129.95 S									\$1 932 129 95							+		\$500,000.00					
2651 PR 34 1.2 PR 52 CAGUAS PERMANENT AC-800594	 															+							
2678 OFF PR:361 AT 4.4 0.80 CAIN IVER SAN GERMAN PERMANENT AC-20041 S394,070.50 S394,070.50 S SAN GERMAN PERMANENT AC-20041 S394,070.50 S394,070.50 S S800,000.00 S800,000.00 S800,000.00 S S800,000.00 S S800,000.00 S S800,000.00 S S800,000.00 S S800,000.00 S800,000.00 S S800,000.00 S800,000									ψ1,302,123.30							+	\$1 100 000 00						
2735 PR 156 5.74 CAGUITAS RIVER CAGUIAS RIVER C					-						\$394 070 50					+	ψ1,100,000.00						
2763 OFF R 332 @ K0,9 0.97 LOC RIVER GUAICA CRITICAL FINDING AC-22056 CAGUIAS RIVER CAGUAS PERMANENT AC-800594 SAC-22056 SAC-2											\$004,070.00						\$800,000,00						
2764 URBAN LOCAL ROAD 0.15 CAGUITAS RIVER CAGUAS PERMANENT AC-800594 9 2793 PR-25 3.40 SAN ANTONIO CHANNEL SAN JUAN PERMANENT AC-800596 \$2,500,000.00 \$2,500,000.00 \$2,500,000.00 \$2,500,000.00 \$3,000,000.00 \$					 							1			\$436,790,00	1							
2793 PR-25 3.40 SAN ANTONIO CHANNEL SAN JUAN PERMANENT AC-800596 \$2,500,000.00 \$2,500,000.00 \$2,500,000.00 \$2,500,000.00 \$3,000,000															,.		-		\$850.000.00				
2854 PR 102 KM 2.5 2.50 LLAVAT CHANNEL MAYAGUEZ PERMANENT AC-240062 \$1,000,000.00 \$1,000.00 \$1,000	!															1			, ,		\$2,500,000.00		
2855 PR 102 2.85 CHANNEL MAYAGUEZ PERMANENT AC-240062 \$850,000.00 \$850,000.00	 											1			1	1	1						
												1				1	1						
	PR-2		162.85	PR-319	HORMIGUEROS	PERMANENT	AC-220042						\$7,404,620.00			1							
2899 PR-2 173.65 HOSP CONCEPCION ACCESS SAN GERMAN PERMANENT AC-220043 \$3,277,291.85	 											1			1	1	1						
2944 Off PR-511 At 12.7 12.70 INABON RIVER PONCE PERMANENT AC-230014					 							1				1							
2962 PR-372 16.50 DUEYRIVER YAUCO PERMANENT AC-800595 \$1,500,000.00						PERMANENT															\$1,500,000.00		
2593 PR 28 6.20 PR 2 GUAYNABO PERMANENT AC-230026 \$1,804,956.62						PERMANENT							\$1,804,956.62										
TOTAL CONSTRUCTION \$0.00 \$31,763,066.75 \$0.00 \$394,070.50 \$14,335,441.53 \$14,507,364.42 \$2,109,357.55 \$1,883,747.15 \$22,950,000.00 \$4,560,000.00 \$4,050,000.00 \$25,546,359.31 \$10,850,000.00 \$7,000,000.00								\$0.00	\$31,763,066,75	\$0.00	\$394,070.50	\$14,335,441,53		\$2,109,357,55	\$1,883,747,15	\$22,950,000,00	\$21,000,000,00	\$4.560,000,00	\$4,050,000,00	\$25,546,359,31	\$10,850 000 00	\$7,000,000,00	\$0.00
TOTAL ROW \$0.00 \$0												1			1		1						\$0.00
TOTAL ROW + CONST \$0.00 \$31,763,066.75 \$0.00 \$394,070.50 \$15,909,526.53 \$14,507,364.42 \$2,109,357.55 \$1,883,747.15 \$24,100,000.00 \$2,248,000.00 \$4,050,000.00 \$27,236,359.31 \$10,850,000.00 \$7,000,000.00														i	i								\$0.00
																	•		-				,000.00
FY TOTALS (MAIN AND OFF-SYSTEM BRIDGES) \$32,157,137.25 \$34,409,995.65 \$34,409,995.65 \$34,409,995.65					EM BRIDGES)			+31,700				-			-,	340,100			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$00,000			,

		ADDITIONAL B	RIDGE CONS	TRUCTION PROJECTS TO BE WOR	KED FOR ALL BRID	GE PROGRAMS*		
Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
62		PR 115	17.80	GRANDE RIVER	AGUADA	CRITICAL FINDING	\$350,000.00	
105	095505	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	\$1,600,000.00	
145		PR-10	2.95	PORTUGUES RIVER	PONCE	CRITICAL FINDING	\$1,793,880.00	
145		PR-10 PR 123	2.95	PORTUGUES RIVER	PONCE	PERMANENT CRITICAL FINDING	\$5,704,538.40 \$250,000.00	
155 155		PR 123	56.00 56.00	CAMBALACHE CREEK CAMBALACHE CREEK	UTUADO	PERMANENT	\$1,320,000.00	
156	012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$2,000,000.00	
156	012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$1,600,000.00	
157	012333	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	\$2,400,000.00	
158	012333	PR 123	59.00	DEPRESSION	UTUADO	PERMANENT	\$1,700,000.00	
175		PR-14	39.27	CUYON RIVER	COAMO	PERMANENT	\$8,500,000.00	
176	AC-140027	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	\$3,700,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	CRITICAL FINDING	\$500,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	PERMANENT	\$6,000,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	CRITICAL FINDING	\$800,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	PERMANENT	\$1,507,275.00	
217	AC-010612	PR 106	2.5	GANDEL CREEK	MAYAGUEZ	PERMANENT	\$4,500,000.00	
253		PR 119	23.60	ARENAS RIVER	LAS MARIAS	CRITICAL FINDING	\$420,000.00	
335	240069	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	\$6,000,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	CRITICAL FINDING	\$1,500,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	PERMANENT	\$2,480,000.00	
376		PR-167	13.70	CANCEL CREEK	BAYAMON	PERMANENT	\$3,000,000.00	
385	AC-230056	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	\$1,175,000.00	
386	240078	PR 172	13.7	SABANA RIVER	CIDRA	PERMANENT	\$2,000,000.00	
453	_	PR 187	1.90	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT	\$1,750,000.00	
493	240083	PR 518	0.05	SALTILLO RIVER	ADJUNTAS	PERMANENT	\$1,204,160.00	
505	AC-230032	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	\$13,000,000.00	
512	240068	PR 676	7.10	CIBUCO RIVER	VEGA BAJA	PERMANENT	\$2,000,000.00	
530	AC-075919	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	\$1,600,000.00	
548	AC-082509	RURAL LOCAL ROAD	2.40	YAUCO RIVER	GUAYANILLA	PERMANENT	\$1,650,000.00	
549 623	AC-082509	PR 825 PR-378	7.40	GUADIANA RIVER GUAYANILLA RIVER	NARANJITO GUAYANILLA	PERMANENT CRITICAL FINDING	\$5,000,000.00 \$243,984.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	PERMANENT	\$1,500,000.00	
631	AC-800478	PR 200R	0.10	COFRESI CREEK	VIEQUES	PERMANENT	\$1,500,000.00	\$7,400,000.00
635	AC-000470	PR-165	25.40	COCAL RIVER	TOA BAJA	CRITICAL FINDING	\$1,320,480.00	\$7,400,000.00
635		PR-165	25.40	COCAL RIVER	TOA BAJA	PERMANENT	\$7,565,250.00	
647		PR 102	28.20	MERCADO CREEK	SAN GERMAN	CRITICAL FINDING	\$350,000.00	
703	AC-220008	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	\$8,000,000.00	
734	AC-033601	PR 336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	\$2,383,600.00	
781		PR 975	6.70	RIO ABAJO CREEK	CEIBA	CRITICAL FINDING	\$350,000.00	
850	AC-230009	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	\$2,500,000.00	
851	AC-230013	PR-765	1.10	BEATRIZ CREEK	CAGUAS	PERMANENT	\$1,775,000.00	
878		PR-111	63.70	VIVI RIVER	UTUADO	PERMANENT	\$5,550,000.00	
901	240087	PR 110R	12.8	PR 111	MOCA	PERMANENT	\$4,579,200.00	
934	AC-240061	PR 60 EASTBOUND	0.60	PR 198 Ramp; HUMACAO RIVER	HUMACAO	PERMANENT		\$14,365,200.00
953	TBD	PR 1 NORTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,791,840.00	
954	TBD	PR 1 SOUTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,834,240.00	
992	AC-240057	PR 30	0.95	BAIROA RIVER	CAGUAS	PERMANENT	\$3,800,000.00	
994	AC-240057	PR 30	0.80	PR 796	CAGUAS	PERMANENT	\$3,600,000.00	
1000	AC-240060	MON SERRATE AVE.	2.60	PR 26	CAROLINA	PERMANENT	\$6,400,000.00	
1008		PR 18	2.50	PR 17 (PI¥ERO AVENU	SAN JUAN	PERMANENT	\$15,175,000.00	
1012		PR 18	2.60	DOMENECH STREET	SAN JUAN	PERMANENT	\$11,275,000.00	
1016		PR 18	1	PR 23 (ROOSEVELT AV.)	SAN JUAN	PERMANENT	\$17,000,000.00	
1051	240088	PR 927	7.9	BLANCO RIVER	NAGUABO	PERMANENT	\$3,693,600.00	
1053	240085	PR 649	1	CIALITOS RIVER	CIALES	PERMANENT	\$4,952,160.00	
1059	240067	PR-646	52.3	INDIO RIVER	VEGA BAJA	PERMANENT	\$5,989,020.00	
1085	AC-230011	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT		\$5,500,000.00
1086	AC-230011	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT		\$5,500,000.00
1099	240081	PR 30 EASTBOUND	14.1	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1100	240081	PR 30 WESTBOUND	14.2	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1101	240081	PR 30 EASTBOUND	14.3	VALENCIANO RV. & amp; L.	JUNCOS	PERMANENT	\$16,057,440.00	
1102	240081	PR 30 WESTBOUND	14.3	VALENCIANO RV. & amp; L.	JUNCOS	PERMANENT	\$16,057,440.00	
1112		OFF PR 4484	0.2	DEPRESSION	QUEBRADILLAS	PERMANENT	\$4,640,000.00	
1124		PR 890	0.04	HONDO RIVER	BAYAMON	CRITICAL FINDING	\$2,000,000.00	
1125	A O OOO :=	OFF PR 372	0.3	DUEY RIVER	YAUCO	PERMANENT	\$3,960,000.00	
1133	AC-800478	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	\$3,000,000.00	
1134	240086	PR 165	36.8	PR 24	GUAYNABO	PERMANENT	\$14,850,400.00	
1142		PR 418	0.50	CULEBRINAS RIVER	AGUADILLA	CRITICAL FINDING	\$3,095,216.00	
1157	AC-230012	PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	\$1,500,000.00	
1194	AC-240062	PR-102	1.80	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$1,487,600.00
1245	240092	PR 30R	0.7	CATTLE PASS	HUMACAO	PERMANENT		\$1,666,560.00
1246	240092	PR 30R	27.8	PR 908	HUMACAO	PERMANENT		\$5,230,800.00
1247	240092	PR 30R	28.2	MARIANA CREEK	HUMACAO	PERMANENT		\$5,605,200.00
1258	TBD	PR-1	15.10	PR-18 (LAS AMERICAS EXP.)	SAN JUAN	PERMANENT	\$6,105,120.00	
1259	TBD	PR 1	15.1	PR 52	SAN JUAN	PERMANENT	\$16,757,760.00	
1325	AC-230047	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT	A-	\$915,000.00
1344	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$3,500,000.00	
1351		LOCAL ROAD OFF PR 185	6.1	CUBUY RIVER	CANOVANAS	PERMANENT	\$3,300,000.00	
1357	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$4,300,000.00	
1377		RURAL LOCAL ROAD	0.01	CUBUY RIVER	CANOVANAS	PERMANENT	\$2,000,000.00	
	1	PR 651	0.85	CREEK	ARECIBO	CRITICAL FINDING	\$420,000.00	
1379 1381	AC-010313	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	\$1,500,000.00	i .

Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
1497	AC-082601	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	\$6,369,700.00	
1621		PR-187	29.90	LA VEGA CREEK	RIO GRANDE	PERMANENT	\$4,475,000.00	
1650	240077	PR 14	11.1	GUAYO RIVER & amp; LOCAL	JUANA DIAZ	PERMANENT	\$4,984,980.00	
1683	AC-240049	OFF PR 603 @1.0	0.10	GUAONICA RIVER	UTUADO	PERMANENT	\$1,760,092.25	
1718	240091	PR 111	14.95	AGUAS SALADAS CREEK	SAN SEBASTIÁN	PERMANENT		\$1,147,840.00
1730	AC-230012	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	PERMANENT	\$1,197,100.00	+ 1,1 11,0 10100
1737	240104	PR 3	132.5	NIGUA RIVER	ARROYO	PERMANENT	ψ1,137,100.00	\$2,113,200.00
1760	240104	PR-867	4.5	CHANNEL	TOA BAJA	PERMANENT	\$3,712,500.00	Ψ2,110,200.00
1819	240079	PR-181	5.50	GRANDE DE LOIZA RIVER	TRUJILLO ALTO	PERMANENT	\$18,555,360.00	
1846	240073	PR 833	12.10	GUAYNABO RIVER	GUAYNABO	CRITICAL FINDING	\$1,000,000.00	
1851	AC-992904	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	\$3,000,000.00	
1849	710 002001	PERIFERAL ST.	0.40	PR-20 (MRTNZ. NADAL EXP)	GUAYNABO	PERMANENT	\$3,000,000.00	
1932	AC-240063	PR 60	1.70	LOCAL ROAD & MABU CREEK	HUMACAO	PERMANENT	40,000,000.00	\$26,173,500.00
1944	710-240000	OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT	\$1,300,000.00	Ψ20,170,000.00
1945		PR 114	5.60	GUANAJIBO RIVER	HORMIGUEROS	CRITICAL FINDING	\$1,000,000.00	
1951	240084	OFF PR 704	2	OBISPO CREEK	COAMO	PERMANENT	\$3,300,000.00	
1962	AC-230051	PR 151	0.17	JACAGUAS RIVER	VILLALBA	PERMANENT	\$5,500,000.00	
1902	240083	COLLING STREET	0.17	SANTA CLARA CREEK	JAYUYA	PERMANENT	\$568,160.00	
2080	AC-240060	PR 37	0.90	PR 26	SAN JUAN	PERMANENT	\$2,600,000.00	
2084	240080	PR 165	11.6	LAJAS RIVER	TOA ALTA	PERMANENT		
							\$2,539,200.00	
2110	240082	LOS DOMINICOS AVE.	0.4	LEVITTOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2111	240082	LOS DOMINICOS AVE.	0.4	LEVITTOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2143		29 STREET S.E.	0.1	DO¥A ANA CREEK	SAN JUAN	PERMANENT	\$660,000.00	
2150		ACUARIO STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2151		LUNA STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2179		FLO. ROMERO ST.	0.1	CREEK	CAGUAS	PERMANENT	\$1,650,000.00	
2229	240091	PR 2	130.12	PR 111	AGUADILLA	PERMANENT	\$3,000,160.00	
2234	AC-240061	PR 30	30.10	DIRT ROAD RAMP; WATERWAY	HUMACAO	PERMANENT		\$20,140,000.00
2244		OFF PR 902	0.2	CAPELES CREEK	SAN LORENZO	PERMANENT	\$1,545,000.00	
2249	240077	PR-149	67.50	LA JOYA CREEK	PONCE	PERMANENT		\$4,492,800.00
2254	240084	OFF PR 173	0.1	HONDA CREEK	AIBONITO	PERMANENT	\$1,650,000.00	
2275		PR-26	3.80	TAPIA & DEGETAU STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2276		PR-26	4.30	PROVIDENCIA STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2294	AC-230012	PR 5556	0.5	CUYON RIVER	COAMO	PERMANENT		\$1,000,000.00
2321	240077	PR 500	0.5	CA¥AS RIVER	PONCE	PERMANENT	\$5,550,160.00	
2392	AC-240057	OFF PR 191	1.10	WATERWAY	NAGUABO	PERMANENT	\$1,800,000.00	
2456		OFF PR 111 AT KM 15.4	0.4	CULEBRINAS RIVER	SAN SEBASTIÁN	PERMANENT	\$2,012,957.00	
2474	AC-240062	PR-2	157.90	SABALOS CHANNEL	MAYAGUEZ	PERMANENT		\$1,213,500.00
2500	AC-800596	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	\$13,000,000.00	
2550	240089	OFF PR 535	0.1	CA¥AS RIVER	JUANA DIAZ	PERMANENT	\$1,824,000.00	
2553		OFF PR 765	2.7	BLANCA CREEK	SAN LORENZO	PERMANENT	\$1,650,000.00	
2573		OFF PR 372 AT KM 7.2	0.2	DUEY RIVER	YAUCO	PERMANENT	\$1,650,000.00	
2588	AC-230013	OFF PR 184 AT KM12.1	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	\$850,000.00	
2631		OFF PR 123	0.2	ADJUNTAS RIVER	UTUADO	PERMANENT	\$2,000,000.00	
2650	240104	PR 54	5.3	PATILLAS CHANNEL	ARROYO	PERMANENT	,,,	\$1,137,920.00
2701	240091	PR 111	26.7	SALTO COLLAZO CREEK	SAN SEBASTIÁN	PERMANENT		\$1,303,200.00
2707	240091	PR 3 KM 132.0	133.8	NIGUA RIVER	ARROYO	PERMANENT		\$7,776,480.00
2707	270104	OFF 348 @ KM 1.2	1.2	BRUJO RIVER	SAN GERMAN	PERMANENT	\$2,000,000.00	ψ1,110,400.00
	AC-230013	PR-7736			CAYEY	PERMANENT	\$5,111,300.00	
2736 2749	AU-230013	LOCAL ROAD OFF PR 730 AT	0.10	PLATA CREEK MATON RIVER	CAYEY	PERMANENT		
	AC 240050	KM3 9	1.3				\$2,000,000.00	\$0.500.000.00
2760	AC-240056	PR 200R	75.80	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT		\$9,686,000.00
2853	AC-240062	PR-102 LAS LOZAS STREET OFF PR	1.70	YAGUEZ RIVER	MAYAGUEZ	PERMANENT	¢2 000 000 00	\$3,833,700.00
2860	AO 0 105 :-	134 AT KM1.7	0.2	CAMUY RIVER	UTUADO	PERMANENT	\$3,960,000.00	
2863	AC-240049	5567	1.60	Bauta River	Morovis	PERMANENT	\$7,888,795.78	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	CRITICAL FINDING	\$360,000.00	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	PERMANENT	\$1,300,000.00	
2952		OFF PR-157 AT 2.35	0.48	RIACHUELOS RIVER	OROCOVIS	PERMANENT	\$600,000.00	
2961	240091	PR 2	127.4	ACESS TO PR 2	AGUADILLA	PERMANENT		\$1,314,560.00
2962	AC-800595	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT		\$1,000,000.00
3015		Off PR-3 Km.153.20	0.7	Unnamed Creek	SALINAS	PERMANENT	\$1,040,000.00	
3043	240085	PR 802 OFF	0.6	Waterway	COROZAL	PERMANENT	\$424,000.00	
	240090	Carretera Bo. Can.	0	Canal Creek	LAJAS	PERMANENT	\$446,880.00	

¹⁾ These projects are based on the priorities and inspection reports available on February 2022. The final list of project and their order of execution and bidding may vary.

²⁾ Preliminary estimate based on deck area and typical construction unit cost for the expected scope.

2023			
DESCRIPTION	MUNICIPALITY	COS	ST ESTIMATE
Safety Improvements PR-420 from km 0 to km 9.4	Moca	\$	-
Saftey Improvements PR-137 km. 9.0 to km 18.0	Morovis	\$	20,359,667
Safety Improvements PR-2 Km 214.5 to km 216.5 (ROW)	Peñuelas	\$	-
Safety Improvements at PR-782 from km 0 to km 10	Cidra	\$	-
Safety Improvements at PR-829 from Km 0 to km 11.1	Bayamón	\$	6,286,883
PR-2 Km. 67 - 76.3 (Advance Construction)	Arecibo-Hatillo	\$	-
PR-60 Km. 0.0 - 4.0	Humacao	\$	9,268,650
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$	5,160,000
PR-177 Km. 3 to km 6	Guaynabo	\$	-
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islanwide	\$	886,347
Traffic Lights System for PR-640 Ave. Domingo Ruiz (Advance Contruction)	Arecibo	\$	1,256,728
TOTAL		\$	43,218,277

2024			
DESCRIPTION	MUNICIPALITY	COS	T ESTIMATE
Highway Safety Improvements of PR-385 from Km 0 to Km 5.3	Peñuelas	\$	-
Safety Improvements PR-2 Km 214.5 to km 216.5 (ROW)	Peñuelas	\$	221,200
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$	5,160,000
Safety Improvements at PR-782 from km 0 to km 10 (ROW)	Cidra	\$	7,000
Safety Improvements PR-420 from km 0 to km 9.4 (ROW)	Moca	\$	8,125
PR-2 Km. 67 - 76.3	Arecibo - Hatillo	\$	26,694,507
PR-28 Km. 0 - 6.1	Guaynabo -	,	9,070,689
PR-20 NII. U - 0.1	Bayamon	Ş	9,070,089
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$	872,890
TOTAL		\$	42,034,411

2025			
DESCRIPTION	MUNICIPALITY	cos	T ESTIMATE
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$	8,094,428
Highway Safety Improvements of PR-385 from Km 0 to Km 5.3	Peñuelas	\$	8,979,365
PR-107 Km. 0 to km 4.5 (Unit 1)	Aguadilla	\$	8,000,000
PR-900 from Km. 0 to km 11 (Advance Construction FY26)	Yabucoa	\$	-
Safety Improvements PR-420 from km 0 to km 9.4	Moca	\$	6,500,000
Safety Improvements PR-2 from km 0 to km 1.1	San Juan	\$	3,500,000
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$	900,000
TOTAL		\$	35,973,793

2026			
DESCRIPTION	MUNICIPALITY	cos	T ESTIMATE
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Islandwide	\$	8,000,000
PR-900 from Km. 0 to km 11	Yabucoa	\$	6,500,000
PR-107 Km. 4.5 to km 6.0 (Unit 2)	Aguadilla	\$	10,000,000
PR-2 Km. 140 - 148.9	Añasco - Mayaguez	\$	7,700,000
Safety Improvements PR-2 Km 214.5 to km 216.5	Peñuelas	\$	5,500,000
Safety Improvements at PR-782 from km 0 to km 10 / Adv. Construction FY27	Cidra	\$	-
PR-2 Km. 204 to km 208	Guayanilla	\$	9,400,000
PR-177 Km. 2.7 to km 6 (Phase 1)	Guaynabo	\$	8,000,000
Safety Improvements Int. PR-119 & PR-4491 (adv. Constr. FY27)	Camuy	\$	-
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$	900,000
TOTAL		\$	56,000,000

2023		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of PR-765 from Km 0 to Km 11.2 (ROW)	Caguas	\$ 11,625.00
Pavement Reconstruction at PR-2 from Km 125.5 to Km 125.9 (Pavement Set Aside)	Aguadilla	\$ 1,444,000.95
Pavement Reconstruction at PR-26 Km 0.0 - Km 15.5 (Pavement Set Aside)	San Juan - Carolina	\$ -
Pavement Reconstruction of PR-53 from Km 69 to Km 71 (Pavement Set Aside)	Patillas	\$ 4,016,596.95
Pavement Reconstruction of PR-52 from km. 0 to km 14 Northbound (Pavement Set Aside)	San Juan - Caguas	\$ 39,476,208.70
Advance Construction	Islandwide	\$ 2,498,155.39
TOTAL		\$ 47,446,586.99

2024							
DESCRIPTION	MUNICIPALITY	COST	ESTIMATE				
Pavement Reconstruction of PR-142 km 0 to km 9 Dorado, Toa Alta, Corozal	Dorado - Toa Alta - Corozal	\$	19,926,783.10				
Pavement Reconstruction at PR-26 Km 0.0 - Km 8.75 Unit1 (Pavement Set Aside)	San Juan - Carolina	\$	28,428,034.30				
Pavement Reconstruction at PR-2 from Km 1.1 to Km 6.0	San Juan-Guaynabo	\$	23,616,588.27				
Pavmnt Reconstr.at PR-52 Km 0.0 - Km 14.2 southbound(Pavement Set Aside/Adv.Constr.)	Islandwide	\$	6,631,895.61				
TOTAL		\$	78,603,301.28				

2025							
DESCRIPTION	MUNICIPALITY		COST ESTIMATE				
Pavement Reconstruction of PR-765 from Km 0 to Km 11.2	Caguas	\$	5,000,000.00				
Pavement Reconstruction at PR-26 Km 8.75 - Km 15.5 (Pavement Set Aside) Adv.FY26	San Juan - Carolina	\$	-				
Pavement Reconstruction of PR-3 from Km 37.37 to 42.49. Luquillo (Pavement Set Aside)	Luquillo - Fajardo	\$	30,000,000.00				
Pavement Reconstruction of PR-779 from km 0 to km 10.86	Comerío	\$	7,000,000.00				
Pavement Reconstruction of PR-1 km 32.5 - km34	Caguas	\$	6,000,000.00				
Additional Funds for Earmarked Project Reconstruction of PR-181 km 38.6 to km 55.0	Gurabo	\$	14,000,000.00				
Additional Funds for PR-52 Northbound (Pavement Set Aside)	San Juan - Caguas	\$	13,700,000.00				
TOTAL		\$	75,700,000.00				

2026							
DESCRIPTION	MUNICIPALITY		COST ESTIMATE				
Pavement Reconstruction of PR-354 km. 0 to km 9.25	Mayaguez	\$	7,000,000.00				
Pavement Reconstruction of PR-129 Km 0.1 to Km 3.1	Arecibo	\$	7,900,000.00				
Pavement Reconstruction PR-100 Km 0 - Km 8.4	Cabo Rojo	\$	21,900,000.00				
Pavement Reconstruction at PR-26 Km 8.75 - Km 15.5 (Pavement Set Aside)	San Juan - Carolina	\$	31,500,000.00				
Pavement Reconstruction of PR-3 from Km 0.36 to Km 5.76 (Phase 1)	San Juan	\$	18,000,000.00				
Pavement Reconstuction at PR-25P from km 0 - km 2.8	San Juan	\$	5,000,000.00				
TOTAL		\$	91,300,000.00				

2023		
DESCRIPTION		COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	2,065,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	1,515,000.00
Total	\$	6,850,000.00
2024		
DESCRIPTION		COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	2,065,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	1,515,000.00
Total	\$	6,850,000.00
2025		
2025 DESCRIPTION		COST ESTIMATE
DESCRIPTION	<u> </u>	COST ESTIMATE
DESCRIPTION TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
DESCRIPTION TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) Operational Activities	\$ \$	600,000.00 2,065,000.00
DESCRIPTION TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) Operational Activities ITS Device Preservation and Repair	\$ \$ \$	600,000.00 2,065,000.00 2,670,000.00
DESCRIPTION TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) Operational Activities ITS Device Preservation and Repair ITS Device Deployment (Construction)	\$ \$ \$ \$	600,000.00 2,065,000.00 2,670,000.00 1,515,000.00
DESCRIPTION TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) Operational Activities ITS Device Preservation and Repair	\$ \$ \$ \$	600,000.00 2,065,000.00 2,670,000.00
DESCRIPTION TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) Operational Activities ITS Device Preservation and Repair ITS Device Deployment (Construction)	\$ \$ \$ \$ \$	600,000.00 2,065,000.00 2,670,000.00 1,515,000.00
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) Operational Activities ITS Device Preservation and Repair ITS Device Deployment (Construction) Total	\$ \$ \$ \$ \$	600,000.00 2,065,000.00 2,670,000.00 1,515,000.00
DESCRIPTION TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) Operational Activities ITS Device Preservation and Repair ITS Device Deployment (Construction) Total 2026 DESCRIPTION TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ \$ \$ \$	600,000.00 2,065,000.00 2,670,000.00 1,515,000.00 6,850,000.00 COST ESTIMATE 600,000.00
DESCRIPTION TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) Operational Activities ITS Device Preservation and Repair ITS Device Deployment (Construction) Total 2026 DESCRIPTION	\$ \$ \$ \$ \$ \$	600,000.00 2,065,000.00 2,670,000.00 1,515,000.00 6,850,000.00
DESCRIPTION TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) Operational Activities ITS Device Preservation and Repair ITS Device Deployment (Construction) Total 2026 DESCRIPTION TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$ \$ \$ \$ \$ \$ \$ \$	600,000.00 2,065,000.00 2,670,000.00 1,515,000.00 6,850,000.00 COST ESTIMATE 600,000.00
DESCRIPTION TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) Operational Activities ITS Device Preservation and Repair ITS Device Deployment (Construction) Total 2026 DESCRIPTION TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.) Operational Activities	\$ \$ \$ \$ \$ \$ \$ \$ \$	600,000.00 2,065,000.00 2,670,000.00 1,515,000.00 6,850,000.00 COST ESTIMATE 600,000.00 2,065,000.00

Discretionary Funds

STIP FY 2023-2026

Applicant	Description	Municipality	Project Phase	Expected Application Year	Grant	Toll Credits	State Funds	Total Estimated Cost
Municipality of Bayamón	(CFI Grant) Charging and Fueling Infrastructure for 6 locations in the Municipality of Bayamón	Bayamón	С	2025	\$7,225,200.00	\$0.00	\$0.00	\$7,225,200.00
PRHTA	PR-2 Conversion Extension	Mayaguez - Hormigueros - San Germán	С	2029	\$100,000,000.00	\$0.00	\$0.00	\$100,000,000.00
PRHTA	Loíza Bypass from PR-188 to PR-187	Loíza	С	2029	\$23,325,000.00	\$0.00	\$0.00	\$23,325,000.00
PRHTA	Higuillar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22	Dorado	С	2026	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00
PRHTA	DTL Phases IV and V	San Juan - Trujillo Alto - Caguas	С	2026	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00
PRHTA	Intersection PR-1 & PR-52	Ponce	С	2026	\$35,000,000.00	\$0.00	\$0.00	\$35,000,000.00
PRHTA	Intersection PR-165 & PR-28	Guaynabo	С	2026	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00
PRHTA	Intersection PR-22 & PR-18	San Juan	С	2025	\$45,000,000.00	\$0.00	\$0.00	\$45,000,000.00
PRHTA	Intersection PR-18 & PR-17	San Juan	С	2025	\$55,000,000.00	\$0.00	\$0.00	\$55,000,000.00
PRHTA	Intersection PR-177 & Ave. Ramirez de Arellano	San Juan	С	2026	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00
PRHTA	Geometric Improvements PR-199	San Juan	С	2025	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
PRHTA	Widening of PR-545 near PR-52 to PR-14	Coamo	С	2026	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	С	2029	\$65,000,000.00	\$0.00	\$0.00	\$65,000,000.00
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 2	Cidra	С	2029	\$42,100,000.00	\$0.00	\$0.00	\$42,100,000.00

Applicant	Description	Municipality	Project Phase	Expected Application Year	Grant	Toll Credits	State Funds	Total Estimated Cost
PRHTA	Cidra Connector, from Industrial Avenue to PR-184 - Phase 3	Cidra	С	2029	\$47,000,000.00	\$0.00	\$0.00	\$47,000,000.00
PRHTA	Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	San Sebastián - Lares	С	2026	\$90,000,000.00	\$0.00	\$0.00	\$90,000,000.00
PRHTA	Extension PR-5 , from PR-199 to PR-167	Bayamón	С	2026	\$226,500,000.00	\$0.00	\$0.00	\$226,500,000.00
PRHTA	Expressway Conversion of PR-2	Ponce - Mayaguez	С	2029	\$230,000,000.00	\$0.00	\$0.00	\$230,000,000.00
PRHTA	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111	Hatillo - Aguadilla	С	2026	\$1,183,000,000.00	\$0.00	\$0.00	\$1,183,000,000.00
PRHTA	Geometric Improvements at Intersections	Bayamón	С	2026	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00

Fiscal performance after measures

Fiscal performance after measures								
In \$ thousands					FY2025			FY2028
Toll fares		153,520	176,270	188,544	193,046	197,890	213,892	222,360
Gasoline Tax		137,543	173,337	172,093	172,848	174,012	176,616	178,17
Diesel Tax		16,914	21,184	21,184	21,184	21,184	21,184	21,18
Petroleum Products Tax		214,853	198,406	198,406	198,406	198,406	198,406	198,40
Cigarettes taxes		19,992	19,992	19,992	19,992	19,992	19,992	19,99
Motor Vehicle License Fees		30,872	30,397	30,179	30,312	30,516	30,972	31,24
Act 30 - Licenses Fees Transferred to Act		103,606	102,013	101,281	101,726	102,410	103,943	104,85
Other		35,505	17,926	17,926	17,926	17,926	17,926	17,92
Transit Revenues		4,973	7,362	9,752	11,963	14,180	14,392	14,60
Electronic Toll Fines		36,432	43,110	42,582	43,794	44,382	44,543	44,80
Other income		10,270	10,441	10,981	10,895	8,614	8,988	9,27
Operating FTA funds		20,000	20,000	20,000	20,000	20,000	20,000	20,00
Operating Revenue (excluding Clawbacks)		225,195	257,183	271,860	279,697	285,066	301,814	311,04
Operating Revenue		784,480	820,436	832,919	842,089	849,511	870,852	882,82
FHWA Funds		149,043	268,945	249,269	263,791	229,057	212,027	169,60
Discretionary Federal Funds		-	-	-	-	-	-	-
Main CW CapEx Appropriation		53,020	53,761	54,370	55,027	55,797	56,600	57,41
Other CW State Funds		90,000	-	-	-	-	-	-
Federal Emergency Revenues		52,899	71,432	66,771	30,443	22,231	-	-
Local Emergency Revenues			-	-	-	-	-	-
CapEx FTA funds		53,106	39,353	20,640	17,100	43,362	17,646	17,92
Capital Contribution - Federal		202,149	308,298	269,909	280,891	272,419	229,673	187,52
Capital Contribution - State		143,020	53,761	54,370	55,027	55,797	56,600	57,41
Capital Contribution - Emergency		52,899	71,432	66,771	30,443	22,231	-	
Capital Contribution		398,068	433,491	391,050	366,361	350,447	286,273	244,94
Total Revenues (excluding Clawbacks)		623,263	690,674	662,909	646,058	635,513	588,087	555,98
Total Revenues		1,182,548	1,253,928	1,223,969	1,208,450	1,199,958	1,157,125	1,127,768
Right of Way		-3,467	-4,013	-4,013	-4,013	-4,013	-4,076	-4,139
Local Construction		-9,500	-9,500	-9,500	-9,500	-9,500	-9,647	-9,796
Federal Hard Costs		-124,291	-233,947	-229,314	-244,575	-210,375	-193,056	-150,339
Non-Federal Hard Costs		-38,375	-45,107	-50,454	-64,617	-90,501	-93,642	-138,210
Federal Soft Costs		-24,752	-34,998	-19,955	-19,216	-18,682	-18,971	-19,264
Non-Federal Soft Costs		-30,343	-34,856	-39,276	-40,997	-41,107	-40,852	-41,438
Discretionary Federal Hard Costs		-	-	-	-	-	-	-
Discretionary Federal Soft Costs		-	-	-	-	-	-	-
Federal Emergency Repair Program		-35,292	-71,432	-66,771	-30,443	-22,231	-	-
Local Emergency Repair Program		-1,204	-9,359	-9,619	-4,161	-3,846	-	-
Toll Optimization CIP		-19,827	-34,588	-30,979	-	-	-	-
Transit CIP		-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,32
Construction salaries and related benefits		-29,152	-24,145	-23,170	-23,166	-23,485	-23,816	-24,150
Other construction program expenses		-1,533	-1,575	-1,602	-1,627	-1,652	-1,678	-1,70
Total capital expenses - Federal		-149,043	-268,945	-249,269	-263,791	-229,057	-212,027	-169,60
Total capital expenses - State & Local		-101,512	-128,065	-134,223	-119,128	-145,121	-148,217	-193,583
Total capital expenses - Transit		-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,32
Total capital expenses - Emergency		-36,497	-80,791	-76,390	-34,604	-26,077	-	-
Total capital expenses		-371,243	-543,274	-505,693	-459,816	-469,155	-403,783	-407,36
Pension costs		-35,759	-35,724	-35,673	-35,553	-35,437	-35,127	-34,52
Litigation Reserve		-4,000	-4,000	-4,000	-1,500	-1,522	-1,545	-1,56
Right of Way Payments		-7,905	-8,316	-10,101	-10,274	-9,564	-6,312	-3,15
Non-construction salaries and related benefits		-22,903	-19,310	-17,962	-17,147	-16,808	-16,518	-16,41
Toll highways administration and maintenance		-46,171	-47,215	-44,501	-44,321	-44,604	-45,910	-46,57
Train operating and maintenance costs		-70,642	-70,271	-67,278	-80,462	-70,865	-70,998	-71,82
Integrated transportation system		-12,156	-9,812	-9,989	-10,148	-10,306	-10,461	-10,61
Other operating expenses		-43,143	-33,838	-29,654	-20,985	-21,321	-24,942	-23,88
Total operating expenses		-242,677	-228,486	-219,157	-220,391	-210,427	-211,813	-208,570
Total expenses		-613,920	-771,760	-724,851	-680,207	-679,581	-615,597	-615,93
Total Surplus After Measures, but before CW Transfer & Clawback Removal	170,560	48,676	108,068	161,882	169,929	255,256	266,890	
Clawbacks Removed		-523,779	-545,328	-543,134	-544,467	-546,520	-551,112	-553,85
Total Surplus After Measures & Clawback Removal, but before CW Transfer	9,343	-81,086	-61,941	-34,150	-44,069	-27,509	-59,947	
Transfer from Government of PR		-	178,777	138,109	135,724	147,699	143,731	142,96
Total Surplus After Measures, Clawback Removal & CW Transfer	9,343	97,691	76,168	101,574	103,630	116,222	83,013	
	OPERATING SURPLUS	-17,482	28,696	52,702	59,306	74,639	90,001	102,47
	CAPITAL SURPLUS	26,825	-109,782	-114,644	-93,456	-118,707	-117,510	-162,419
	cw transfer	-	178,777	138,109	135,724	147,699	143,731	142,960