



*Government of Puerto Rico*  
*Department of Transportation and Public Works*  
*Highway and Transportation Authority*

*Urbanized Area Under 200,000 in Population (UZA)*

*Transportation Improvement Program (TIP)*  
*Fiscal Years 2023-2026*

**AMENDMENT #2**

Approved by the  
MPO on May 21



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*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highway and Transportation Authority*

***Urbanized Area Under 200,000 in Population (UZA)***  
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***Fiscal Years 2023-2026***

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For the consideration of approval of the Puerto Rico Metropolitan Planning Organization Policy Board Committee



## INTRODUCTION

In 1973, the Puerto Rico Department of Transportation and Public Works (PRDTPW) was designated by the Governor of Puerto Rico as the Operative Arm of the Puerto Rico Metropolitan Planning Organization (PRMPO) for Urbanized Areas under 200,000 in Population (UZA). To assure a forum for cooperative decision-making in the planning process, the PRMPO acts through a Policy Board Committee for the UZA, defined by the 2020 Census as an Urbanized Areas with a population between 50,000 and 200,000 which comprising the following municipalities:

### *Urbanized Area*

- |                               |   |
|-------------------------------|---|
| ➤ Arecibo →                   | Arecibo, Camuy, Hatillo, Quebradillas       |
| ➤ Fajardo →                   | Ceiba, Fajardo, Luquillo, Naguabo           |
| ➤ Florida-Imbéry-Barceloneta→ | Arecibo,Florida, Barceloneta, Manatí        |
| ➤ Guayama →                   | Arroyo, Guayama, Patillas                   |
| ➤ Juana Díaz →                | Juana Díaz, Villalba                        |
| ➤ Mayagüez →                  | Añasco, Hormigueros, Mayagüez               |
| ➤ Ponce →                     | Ponce                                       |
| ➤ San Germán-Cabo Rojo →      | Cabo Rojo, Lajas, Sabana Grande, San Germán |
| ➤ Yauco →                     | Guánica, Guayanilla, Peñuelas, Yauco        |

The Policy Board Committees also include representatives from the following agencies involved with transportation issues:

- ❑ Puerto Rico Department of Transportation and Public Works (PRDTPW)
- ❑ Puerto Rico Highway and Transportation Authority (PRHTA)
- ❑ Puerto Rico Integrated Transit Authority (PRITA)
- ❑ Maritime Transportation Authority (MTA)
- ❑ Ports Authority (PA)
- ❑ Planning Board (PB)
- ❑ Public Service Commission (PSC)
- ❑ Environmental Quality Board (EQB)
- ❑ Department of Environmental and Natural Resources (DENR)
- ❑ Permits Management Office (PMO)

- ❑ Puerto Rico Division of the Federal Highway Administration (**NON VOTING**)
- ❑ Region IV Administrator of the Federal Transit Administration (**NON VOTING**)

The PRMPO is also responsible for the development and adoption of the Transportation Improvement Program (TIP). This document presents proposed improvements to the transportation and highway system in Puerto Rico. Projects are recommended for Federal funding for a period of four fiscal years. The program reflects the area priorities and is based on realistic estimates of total costs for the four years period. The Annual Element of the TIP consists in the projects proposed for implementation during the First Year Program, i.e. October 1, 2018 to September 30, 2019. The projects included reflect a multimodal approach to alleviate transportation problems.

This document includes the priority list of proposed projects that are to be undertaken by year, consistent with the transportation plan and are financially constrained. Projects included in the Annual Element can be implemented using the estimated allocation for Fiscal Year 2024 and carryover funds.

General transportation priorities are defined as follows:

- Regional projects, projects which involve several municipalities
- Public transportation projects of high impact and investment
- Carryover projects
- Continuity projects
- Transportation projects for the elderly and handicapped
- Construction of transportation facilities
- Improvements of existing transportation facilities
- Construction of shelters/stop for transportation services
- Acquisition of vehicles for public transportation services
- Acquisition of vehicles to support paratransit services
- Preventive maintenance cost for transit vehicles
- Operational assistant to paratransit services
- Construction of facilities for maintenance garage for transit vehicles
- Transit enhancements
- Transit security projects

# Bipartisan Infrastructure Law

## WHAT IS THE TIP?

The *Fiscal Years 2022-2026 Urbanized Areas under 200,000 in Population (UZA) Transportation Improvement Program (TIP)* was prepared in accordance with the requirements of the Fixing America’s Surface Transportation (FAST) Act. The FAST Act was signed by President Obama on December 4, 2015. The FAST Act maintains its focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects. This Act supports transit funding through fiscal year 2020. This document describes and prioritizes the surface transportation programs and projects that the UZA Policy Board Committee of the Puerto Rico Metropolitan Planning Organization (UZA PRMPO) has selected for implementation during the program period. The TIP contains the adopted list of public transit, highway, bicycle, and pedestrian projects that will receive federal transportation funds in the near future in accordance with the transportation plan. The TIP needs to be financially constrained; meaning that projects that are identified will have the necessary federal and local funding.

The TIP will be updated at least every three years, and revised as needed. As approved by the UZA PRMPO Policy Board Committee, the TIP is incorporated in the Statewide Transportation Improvement Program (STIP).

The FY 2023-2026 UZA TIP identifies transportation programs and projects approximately **\$137,924,604** to be implemented during the four-year program period. The projects included are those eligible for federal funding assistance, as well as regionally significant locally-funded projects. Also, the UZA TIP can include significant projects that require action by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA), regardless of whether or not they are funded with federal funds.

## PROJECT EVALUATIONS

The following criteria were utilized to evaluate the petitions received to be considered in the programing for FY 2023-2026 UZA TIP:

- Compliance with BIL Act planning factors; and
- Consistency with Long Range Transportation Plan.

The P HTA entral Planning and oordination Wor roup ( P W ) with the UZA Technical ommittee reviewed and submitted for consideration of the P MPO the list of projects to be including in the TIP.

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On November 5, Congress sent President Biden the Bipartisan Infrastructure Law for signature. The legislation reauthorizes surface transportation programs for FY 2022-2026 and provides advance appropriations for certain programs. The Bipartisan Infrastructure Law authorizes up to \$108 billion to support federal public transportation programs, including \$91 billion in guaranteed funding.

## FEDERAL HIGHWAY ADMINISTRATION (FHWA)

The BIL largely maintains current program structures and funding shares between highways and transit. It is a down-payment for building a 21st century transportation system. The law also makes changes and reforms to many Federal transportation programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

BIL Provisions:

\$350.8 B (FY 22-26) for highway programs:

- \$303.5 B in Contract Authority (CA) from the Highway Trust Fund (HTF)
- +\$47.3 B in advance appropriations from the General Fund (GF)

More than a dozen new highway programs, including—

- Bridge Program (formula)-Replace, rehabilitate, preserve, protect, and construct bridges on public roads
- National Electric Vehicle Formula Program-Strategically deploy electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability.
- Safe Streets and Roads for All program-Support local initiatives to prevent transportation-related death and serious injury on roads and streets (commonly referred to as “Vision Zero” or “Toward Zero Deaths” initiatives).
- PROTECT Grants (discretionary)-Planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.



- Charging and Fueling Infrastructure Program-Deploy electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities.

- Congestion Relief Program-Advance innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized area population of 1M+.

- Bridge Investment Program (discretionary)-Improve bridge (and culvert) condition, safety,efficiency,and reliability.

- Reconnecting Communities Pilot Program-Restore community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including to mobility, access, or economic development.

- Rural Surface Transportation Grants-Improve and expand the surface transportation infrastructure in rural areas to increase connectivity, improve the safety and reliability of the movement of people and freight, and generate regional economic growth and improve quality of life.

- INFRA-Multimodal freight and highway projects of national or regional significance.

- National Infrastructure Project Assistance-Provide funding through single-year or multiyear grant agreements for eligible surface transportation projects

- Local and Regional Project Assistance-Projects with a significant local or regional impact that improve transportation infrastructure.

## **FEDERAL TRANSIT ADMINISTRATION (FTA)**

BIL transit program provisions further several important goals, including safety, state of good repair, performance, and program efficiency. BIL gives the Federal Transit Administration (FTA) significant new authority to strengthen the safety of public transportation systems throughout the United States. The Act also puts new emphasis on restoring and replacing our aging public transportation infrastructure by establishing a new needs-based formula program and new asset management requirements. In addition, it establishes performance-based planning requirements that align Federal funding with key goals and tracks progress towards these goals.

BIL, reauthorizes FTA programs and includes changes to improve mobility, streamline capital project construction and acquisition, and increase the safety of public transportation systems across the country. The act's five years of predictable formula funding enables transit agencies to better manage long-term assets and address the backlog of state of good repair needs. It also includes funding for new competitive grant programs for buses and bus facilities, innovative transportation coordination, workforce training, and public transportation research activities.

## **NEW PROGRAMS**

### **Safety**

BIL grants FTA the authority to establish and enforce a new comprehensive framework to oversee the safety of public transportation throughout the United States.

The new law requires all recipients of FTA funding to develop agency safety plans that include performance targets, strategies, and staff training. For rural recipients, the plan may be drafted by the State. For small urban systems, FTA must issue a rule designating which small urban systems may have their safety plans drafted by the State. These measures and targets must be incorporated into metropolitan and statewide transportation plans and transportation improvement programs. MAP-21 also grants FTA enforcement authority and permits FTA to issue directives, require more frequent oversight of transit systems, impose more frequent reporting requirements, and require that formula grant funds be spent to correct safety deficiencies before funds are spent on other projects.

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**Transit Asset Management**

In 2016, the Federal Transit Administration (FTA), established a requirement for all public transportation providers that receive federal transit assistance to develop a TAM. According to 49 CFR Section 625.5, transit asset management is: “the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation”.

The Final Rule for the TAM requires transit providers to collect and use asset condition data, set targets, and develop strategies to prioritize investments to meet their goals. Following the principles of Performance-Based Planning for management of transit assets,systems and networks must be part of the planning and management process for the PRHTA. The Performance Measures and Targets for the TAM are divided into four categories of transit assets: rolling stock, facilities, infrastructure and equipment. As part of the Final Rule for the TAM, PRHTA established performance targets for these performance measures:

Rolling Stock Asset Type	Number of Assets	Number of Assets with Known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	2	6	13.9	2	100%
BU - Bus	11	11	12	12.1	5	45.50%
CU - Cutaway Bus	182	141	8	7	54	38.30%
MB - Minibus	261	233	8	8.4	127	54.50%
SUV - Sport Utility Vehicle	2	2	6	12.3	1	50%
VN - Van	181	171	6	5.5	70	40.90%
Unknown Vehicle Type	3	0	N/A	N/A	N/A	N/A
Total	642	560		7.3	259	46.40%

Equipment Asset Type	Number of Assets	Number of Assets with known Age	Useful Life Benchmark (ULB)	Average Age	No. of Assets that Meet or Exceed ULB	FY 2022 Performance Target (% not SGR)
AO - Automobile	2	1	6	2.3	0	0%
ORTV – Other Rubber Tired Vehicles						
	19	14	6	4.8	4	28.60%
Machinery and Equipment						
	1	1	N/A	N/A	N/A	N/A
Total	22	16		4.4	4	25%

TRANSPORTATION ASSET MANAGEMENT (FHWA)

The Federal Highway Administration (FHWA) issued a final rule requiring the development and implementation of a risk-based asset management plan for the National Highway System (NHS) to improve or preserve the condition of the assets and the performance of the system. The rule became effective in October 2, 2017. Asset management refers to a strategic and systematic process of operating, maintaining, and improving physical assets, with a focus on both engineering and economic analysis based upon quality information, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair over the life cycle of the assets at optimum cost (23 CFR Part 515 § 515.5).

Puerto Rico Transportation Asset Management (PRTAM) program was established in 2017 with the procurement of the PRTAM plan (PRTAMP). The PRTAMP focus on the NHS pavements, although Non-NHS pavements within the Highway Performance Monitoring System (HPMS) are also considered (see Table 1), and on the National Bridge Inventory (NBI) bridges (see Table 2). The PRTAMP aims to implement a strategic approach to planning, programming, engineering, financing, managing, maintaining, and operating physical assets with the objective of providing the required level of service in the most cost-effective manner. The Initial PRTAMP was delivered and certified in 2018. An updated TAMP was submitted on December 27,2022. The PRTAMP is developed in accordance with federal laws and regulations, since Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation ACT (FAST) and the current BIL Act.

The components of the PR-TAMP are:

- Objectives, Measures and Targets for Asset Condition
- Asset Inventory and Conditions
- Performance Gap Identification and Analysis
- Life Cycle Planning Considerations
- Risk Management Analysis
- Financial Plan
- Investment Strategies

Table 1: Pavement Inventory Summary

System	Manager	Length (Km)	Lane Kms.	Length (Mi)	% Length	Lane Miles	% Lane Miles
INTERSTATE	PRHTA	374.25	1,661.08	232.55	4.79%	1,032.14	9.06%
	Metropistas	83.15	409.66	51.67	1.06%	254.55	2.23%
	Autopistas de PR	0.00	0.00	0.00	0.00%	0.00	0.00%
	Municipal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Federal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Subtotal	457.40	2,070.74	284.21	5.86%	1,286.69	11.29%
NHS NON-INTERSTATE	PRHTA	799.93	2,818.67	497.05	10.24%	1,751.43	15.37%
	Metropistas	3.65	14.60	2.27	0.05%	9.07	0.08%
	Autopistas de PR	2.40	9.60	1.49	0.03%	5.97	0.05%
	Municipal	13.40	46.84	8.33	0.17%	29.10	0.26%
	Federal	10.10	27.40	6.28	0.13%	17.03	0.15%
	Subtotal	829.48	2,917.11	515.41	10.62%	1,812.60	15.91%
NON-NHS	PRHTA	6,170.45	12,495.17	3,834.13	79.02%	7,764.11	68.14%
	Metropistas	0.00	0.00	0.00	0.00%	0.00	0.00%
	Autopistas de PR	0.00	0.00	0.00	0.00%	0.00	0.00%
	Municipal	350.95	854.59	218.07	4.49%	531.02	4.66%
	Federal	0.00	0.00	0.00	0.00%	0.00	0.00%
	Subtotal	6,521.40	13,349.76	4,052.19	83.52%	8,295.13	72.80%
TOTAL	PRHTA	7,344.63	16,974.92	4,563.73	94.06%	10,547.69	92.57%
	Metropistas	86.80	424.26	53.93	1.11%	263.62	2.31%
	Autopistas de PR	2.40	9.60	1.49	0.03%	5.97	0.05%
	Municipal	364.35	901.43	226.39	4.67%	560.12	4.92%
	Federal	10.10	27.40	6.28	0.13%	17.03	0.15%
	Total	7,808.28	18,337.61	4,851.82	100.00%	11,394.42	100.00%

Table 2: Bridge Inventory Summary

System	Manager	Number	Deck Area (Sq. Mts.)	% Number	% Area
NHS	PRHTA	722	1,174,493	31%	53%
	Metropistas	111	325,204	5%	15%
	Autopistas de PR	1	54,114	0%	2%
	Federal	0	0	0%	0%
	Subtotal	834	1,553,811	36%	70%
NON-NHS	PRHTA	1,478	645,722	63%	29%
	Metropistas	15	19,963	1%	1%
	Autopistas de PR	0	0	0%	0%
	Federal	8	782	0%	0%
	Subtotal	1,501	666,468	64%	30%
TOTAL	PRHTA	2,200	1,820,215	94%	82%
	Metropistas	126	345,168	5%	16%
	Autopistas de PR	1	54,114	0%	2%
	Federal	8	782	0%	0%
	Total	2,335	2,220,279	100%	100%

### **Emergency Relief**

This new program assists States and public transportation systems with emergency-related expenses. Emergencies are defined as natural disasters affecting a wide area or a catastrophic failure from an external cause for which the governor of a State has declared an emergency (and the Secretary of Transportation has concurred) or the President has declared a major disaster. The program funds capital projects to protect, repair, reconstruct, or replace equipment and facilities.

It also funds transit agency operating costs related to evacuation, rescue operations, temporary public transportation service, or changing public transportation route service before, during, or after an emergency in an area directly affected. The grants only cover expenses not reimbursed by the Federal Emergency Management Agency (FEMA). The program will provide immediate funding, similar to the FHWA emergency program. Funding will be appropriated by Congress as needed.

### **Transit-Oriented Development Planning Pilot**

MAP-21 creates a new discretionary pilot program for transit-oriented development (TOD) planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit, or core capacity projects. The comprehensive plans should seek to enhance economic development, ridership, and other goals; facilitate multimodal connectivity and accessibility; increase access to transit hubs for pedestrian and bicycle traffic; enable mixed-use development; identify infrastructure needs associated with the project; and include private sector participation.

The following sections describe some of the various funding sources for FTA programs, which are including in this document:

- §5307 Urbanized Area Formula Grants
- §5310 Enhanced Mobility of Seniors and Individuals with Disabilities
- §5337 State of Good Repair Grants
- §5339 Bus and Bus Facilities Grants

### **URBANIZED AREA FORMULA GRANTS (SECTION 5307)**

The PRHTA is the designated recipient of funds apportioned to the Puerto Rico SJUA. The funds are apportioned based on legislative formulas, with different formulas applying to UZAs with populations more than 200,000. The Puerto Rico SJUA apportionment formula is based on population and population density statistics from the most recent decennial census.

This program provides grants to urbanized areas to support public transportation. Funding is distributed by formula based on the level of transit service provision, population, and other factors. The section 5307 provides federal funds for capital, planning, job access and reverse commute projects, for public transportation in urbanized area with a population of more than 200,000. The program remains largely unchanged with a few exceptions:

#### *Job access and reverse commute activities now eligible*

Activities eligible under the former Job Access and Reverse Commute (JARC) program, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula program. These include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor. There is no floor or ceiling on the amount of funds that can be spent on job access and reverse commute activities.

#### *Expanded eligibility for operating expenses for systems with 100 or fewer buses*

MAP-21 expands eligibility for using Urbanized Area Formula funds for operating expenses. Previously, only urbanized areas with populations below 200,000 were eligible to use Federal transit funds for FTA of funding for operating expenses. Under MAP-21, a special rule allows recipients in urbanized areas with populations of 200,000 or above and that operate 100 or fewer buses in fixed route service during peak hours, to receive a grant for operating assistance subject to a maximum amount per system as explained below:

- a. Public transportation systems that operate a minimum of 76 buses and a maximum of 100 buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 50 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.
- b. Public transportation systems that operate 75 or fewer buses in fixed route service during peak service hours may receive operating assistance in an amount not to exceed 75 percent of the share of the apportionment that is attributable to such systems within the urbanized area, as measured by vehicle revenue hours.

#### *Eligibility for Safety Certification Training*

The section 5307 funds are permitted to use not more than 0.5 percent of their formula funds under the Urbanized Area Formula Program to pay not more than 80% of the cost of participation for an employee who is directly responsible for safety oversight to participate in public transportation safety certification training. Safety certification training program requirements will be established in accordance with section 5329.

#### **ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM (SECTION 5310)**

This program provides formula funding to increase the mobility of seniors and persons with disabilities. Funds are apportioned based on the Commonwealth share of the targeted populations and are now apportioned to the Commonwealth for areas under 200,000 and large urbanized areas (over 200,000). The former New Freedom program (5317) is folded into this program. The New Freedom program provided grants for services for individuals with disabilities that went above and beyond the requirements of the Americans with Disabilities Act (ADA). Activities eligible under New Freedom are now eligible under the Enhanced Mobility of Seniors and Individuals with Disabilities program.

Projects selected for funding must be included in a locally developed, coordinated public transit human services transportation plan; and the competitive selection process, which was required under the former New Freedom program, is now optional. At least 55 percent of program funds must be spent on the types of capital projects eligible under the former Section 5310 -- public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable. The remaining 45 percent may be used for: public transportation projects that exceed the requirements of the ADA; public transportation projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; or, alternatives to public transportation that assist seniors and individuals with disabilities. Using these funds for operating expenses requires a 50 percent local match while using these funds for capital expenses (including acquisition of public transportation services) requires a 20 percent local match.

#### **STATE OF GOOD REPAIR GRANTS (SECTION 5337)**

MAP-21 establishes a new grant program to maintain public transportation systems in a state of good repair. This program replaces the fixed Guideway modernization program (Section 5309).

Funding is limited to Fixed Guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus (high intensity bus refers to buses operating in high occupancy vehicle (HOV) lanes.) Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a transit asset management plan to receive funding. The new formula comprises: (1) the former Fixed Guideway modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

#### **BUS AND BUS FACILITIES FORMULA GRANTS (SECTION 5339)**

A new formula grant program is established under Section 5339, replacing the previous Section 5309 discretionary Bus and Bus Facilities program. This program is a source of funding for the urbanized area, but replaces the previous discretionary program under which the transit system was able to obtain several large grants. The program provides funding to replace, rehabilitate, and purchase buses and related equipment as well as construct bus-related facilities.

#### **LONG RANGE TRANSPORTATION PLAN CONSISTENCY**

A primary consideration in the selection of projects is the consistency with the LRTP. The LRTP is a regional plan for surface transportation projects that are regional significance and address the projected surface transportation needs of Puerto Rico residents and visitors.

Using the LRTP as the starting point, major projects that were expected to be ready for implementation within the four-year TIP programming period, were considered by the SJUA PRMPO members. The PRMPO members requested project listings also included surface transportation projects and highways projects that are proposed to be funded with federal funds.

## REVISION TO THE TIP

The following administrative provisions have been established in order to ensure timely implementation and oversight of the TIP. A revision refers to a change to the TIP that occurs as needed. A minor revision is an “administrative modification,” while a major revision is an “amendment,” as described below:

### ADMINISTRATIVE MODIFICATION

Administrative modifications are minor revisions to the TIP. These types of revisions do not require solicitation of public comment or demonstration of financial constraint. However, the TIP must remain financially constrained, and administrative modifications must not result in the addition or deletion of another project, including the deferral of a project to a year that is outside of the four year TIP. Existent two types of administrative modifications: pre-approved and expedited.

### PRE-APPROVED ADMINISTRATIVE MODIFICATIONS

To prevent TIP procedures from becoming overly burdensome, Federal regulations allow procedures for administrative modifications to be commensurate with its perceived impact. Recognizing the need to streamline the process for these minor changes, pre-approved administrative modifications, are true as long as the following conditions apply:

- The administrative modifications do not affect financial constraint of the TIP; and
- The administrative modification does not change the scope of the project or the environmental determination.

The following revision could be considered as administrative modifications:

- A. The source of federal funds designated for a project may be revised to reflect a different funding program administered by the same U.S. DOT operating agency.
- B. Federal funding for a project may be changed to local funding.
- C. The amount programmed for a project phase may be revised to reflect changes in cost estimates. Additional funding may reflect up to 50% of the project estimated cost, without exceeding the annual allocation of federal funds.

- D. Additional federal funding, such as congressional earmarks or discretionary funds may be added to a project currently included in the TIP.
- E. In order to expedite project selection for implementation and ensure timely TIP implementation, projects may be advanced from their programmed year if they are “ready-to-go.”
- F. Projects may be deferred to a later year if they are not “ready-to-go” as originally programmed.
- G. A project phase may be deleted or deferred to a year that is outside of the four -year TIP as long as another phase of the project remains in the TIP and the project’s scope is not affected.
- H. Changes may be made to projects that are included in the TIP for illustrative purposes.
- I. A project’s description may be revised or clarified as long as the project’s scope is not affected.

### EXPEDITED ADMINISTRATIVE MODIFICATIONS

Requests for expedited approval of administrative modifications are submitted directly to the PRMPO Policy Board Committee without solicitation of public comment. The administrative modification must not affect the financial constraint of the TIP.

Expedited administrative modifications include the following:

- A. Changing from replacement buses to expansion buses (and vice versa).
- B. Changing the scope of a project to accommodate environmental impact mitigation measures.
- C. Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the changes results in a change in the total carrying capacity by **25 percent or less**.
- D. Changing the quantity for acquisition for revenue rolling stock that **exceeds 25 percent or less** of the original quantity.

## AMENDMENTS

In the Metropolitan Transportation Planning Final Rule an Amendment “*means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). The changes to projects those are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment, re-demonstration of fiscal constraint, or a conformity determination (for metropolitan transportation plans and TIPs involving “non-exempt” projects in nonattainment and maintenance areas). In the context of a long-range statewide transportation plan, an amendment is a revision approved by the State in accordance with its public involvement process.*”

Major amendments include the following actions:

- A. Adding a project to the TIP/STIP.
- B. Deleting a project from the TIP/STIP, including deferring a project to a year that is outside of the four-year TIP/STIP.
- C. Significantly modifying the design concept or design scope of a programmed project (e.g., changing the project termini). For projects programmed with FTA funds, a change in a project’s scope is considered “major” if the change materially alters the objective or description of the project, or the size, type, or quantity of items. Examples include:
  - 1. Changing the size of revenue rolling stock (e.g. vans, 30’ buses) if the change results in a change in the total carrying capacity by **more than 25 percent**.
  - 2. Changing the quantity for revenue rolling stock that are **more than 25 percent** of the original quantity.
  - 3. Revising the amount programmed for a project phase if it increases the estimated total project cost by **more than 50 percent**.



## Transportation Improvement Program (TIP) Fiscal Years 2023-2026, Amendment 2

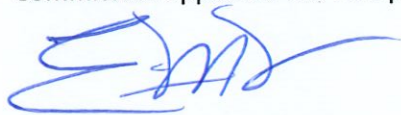
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### Puerto Rico MPO Planning Process Self Certification

The Puerto Rico Highway and Transportation Authority and the Puerto Rico Metropolitan Planning Organization Policy Board Committees for San Juan TAM, Aguadilla TAM and Urbanized Area Under 200,000 Population hereby certify that the transportation planning process is being carried out in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- (2) In States containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-l) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101 (b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) 23 U.S.C. 324, regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

This process includes activities that support the development of the Transportation Improvement Program (TIP) and the Unified Work Planning Program (UPWP). The PRMPO Policy Board Committees approved the TIPs per areas in the meeting held on May 21, 2024.



Eng. Eileen M. Vélez Vega  
DTPW Secretary and PRMPO President



Date



Project Financial Plan for FTA Programs

**A. Urbanized Areas Under 200,000 in Population (UZA)**

I. The Federal cost for projects, for FTA programs, are as follows:

FTA Section	2023	2024	2025	2026	TOTAL
Section 5307		\$ 57,110,474.00	\$ 19,226,339.10	\$ 19,328,583.00	\$ 95,665,396.10
Section 5310		\$ 7,965,169.00	\$ 1,050,726.00	\$ 5,967.00	\$ 9,021,862.00
Section 5339		\$ 5,656,057.00	\$ 1,400,000.00	\$ 709,350.00	\$ 7,765,407.00
Total	\$ -	\$ 70,731,700.00	\$ 21,677,065.10	\$ 20,043,900.00	\$ 112,452,665.10

II. FTA federal assistance is distributed as follow (carryover projects are included) :

**URBANIZED AREAS UNDER 200,000 POPULATION APPORTIONMENT**

SECTION 5307 AND 5340 URBANIZED AREA	
FY 2022 Apportionment	\$18,795,451.00
FY 2023 Apportionment	\$22,485,223.00
FY 2024 Apportionment	\$19,093,244.00
Total Funds Available	\$60,373,918.00

SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM	
FY 2022 Apportionment	\$2,842,455.00
FY 2023 Apportionment	\$2,862,184.00
FY 2024 Apportionment	\$2,857,501.00
Total Funds Available	\$8,562,140.00

SECTION 5339 BUS AND BUS FACILITIES FORMULA GRANTS	
FY 2021 Apportionment	\$1,627,220.00
FY 2022 Apportionment	\$1,586,423.00
FY 2023 Apportionment	\$1,634,453.00
FY 2024 Apportionment	\$1,347,222.00
Total Funds Available	\$6,195,318.00

***Urbanized Areas Under  
200,000 Population (UZA)***

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*Government of Puerto Rico*  
*Puerto Rico Department of Transportation and Public Works*  
*Puerto Rico Highways and Transportation Authority*

*Transportation Improvement Program*

***FEDERAL TRANSIT ADMINISTRATION (FTA)***

***Urbanized Area Under 200,000 in Population (UZA)***

***Section 5307***

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Remarks
					2023	2024	2025	2026		
1	Employee Education/Training for the Municipality of Barceloneta	Barceloneta	2019	F	-	-	23,078	-	23,078	Carryover Funds
				S	-	-	-	-	-	
				T	-	-	23,078	-	23,078	
2	Operating Assistance for Transit System for the Municipality of Barceloneta	Barceloneta	2015	F	-	1,335,399	-	674,343	2,009,742	Carryover Funds FY22 (\$1,335,399) Application 6388-2024-1 Conditionated
				S	-	-	-	-	-	
				T	-	1,335,399	-	674,343	2,009,742	
3	Acquisition of Equipment for the Municipality of Barceloneta	Barceloneta	2018	F	-	255,560	-	-	255,560	Application 6388-2024-1
				S	-	-	-	-	-	
				T	-	255,560	-	-	255,560	
4	Replacement of Two (2) Trolleys and One (1) Paratransit Van for the Municipality of Barceloneta	Barceloneta	2018	F	-	435,000	-	-	435,000	Application 6388-2024-1
				S	-	-	-	-	-	
				T	-	435,000	-	-	435,000	
5	Communication and Security for the Municipality of Barceloneta	Barceloneta	2018	F	-	37,500	-	-	37,500	Application 6388-2024-1
				S	-	-	-	-	-	
				T	-	37,500	-	-	37,500	
6	Transportation Systems Parking Repairs for the Municipality of Barceloneta	Barceloneta	2018	F	-	210,000	-	-	210,000	Application 6388-2020-1
				S	-	-	-	-	-	
				T	-	210,000	-	-	210,000	
7	Bus Shelters Replacement for the Municipality of Barceloneta	Barceloneta	2018	F	-	180,000	-	-	180,000	Application 6388-2020-1
				S	-	-	-	-	-	
				T	-	180,000	-	-	180,000	
8	Transportation System's Garage and Parking Expansion for the Municipality of Barceloneta	Barceloneta	2018	F	-	620,000	-	-	620,000	Application 6388-2020-1
				S	-	-	-	-	-	
				T	-	620,000	-	-	620,000	
9	Public Terminal Rehabilitation for the Municipality of Barceloneta	Barceloneta	2023	F	-	944,797	-	-	944,797	Application 6388-2020-1 Adding funds: \$774,797
				S	-	-	-	-	-	
				T	-	944,797	-	-	944,797	
10	Preventive Maintenance for Transit Fleet for the Municipality of Barceloneta	Barceloneta	2023	F	-	534,021	469,361	259,267	1,262,649	
				S	-	-	-	-	-	
				T	-	534,021	469,361	259,267	1,262,649	

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Remarks
					2023	2024	2025	2026		
11	Operating Assistance for system administration and promotion for the Municipality of Barceloneta	Barceloneta	2023	F	-	-	15,000	-	15,000	
				S	-	-	-	-	-	
				T	-	-	15,000	-	15,000	
12	Design and build of a photovoltaic solar energy project at Terminal Fidel Santiago for the Municipality of Barceloneta	Barceloneta	2023	F	-	580,910	-	-	580,910	Carryover Funds FY22 (\$1,335,399) Application 6388-2020-1 Conditionated
				S	-	-	-	-	-	
				T	-	580,910	-	-	580,910	
13	Preventive Maintenance for facilities for the Municipality of Barceloneta	Barceloneta	2024	F	-	-	521,300	56,979	578,279	Application 6388-2024-1
				S	-	-	-	-	-	
				T	-	-	521,300	56,979	578,279	
14	Acquisition of two (2) buses (16 passangers) for expansion	Barceloneta	2024	F	-	-	-	250,000	250,000	
				S	-	-	-	-	-	
				T	-	-	-	250,000	250,000	
15	Equipment for Small Transit spaces	Barceloneta	2024	F	-	-	-	171,300	171,300	
				S	-	-	-	-	-	
				T	-	-	-	171,300	171,300	
16	Operating Assistance (fixed route service) for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	2,150,000	-	-	2,150,000	Carried over of \$2,150,000 Requested funds for FY2024 for \$2,296,440 is conditioned to evaluation on FY2025 and use of carried over funds. <b>Active in PR-2024-002.</b>
				S	-	-	-	-	-	
				T	-	2,150,000	-	-	2,150,000	
17	Operating Assistance for ADA Paratransit Service for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	62,477	-	-	62,477	<b>Active in PR-2024-002</b>
				S	-	-	-	-	-	
				T	-	62,477	-	-	62,477	
18	Acquisition of Eight (8) passenger counters for vehicles, software, hardware and license fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	-	67,190	-	67,190	
				S	-	-	-	-	-	
				T	-	-	67,190	-	67,190	
19	Preventive Maintenance for fleet for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	228,351	-	-	228,351	<b>Active in PR-2024-002</b>
				S	-	-	-	-	-	
				T	-	228,351	-	-	228,351	
20	Operating Assistance (fixed route service) for the Municipality of Cabo Rojo	Cabo Rojo	2024	F	-	-	1,148,220	-	1,148,220	Conditional on delivery of buses and reevaluation of the budget
				S	-	-	-	-	-	
				T	-	-	1,148,220	-	1,148,220	

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Remarks
					2023	2024	2025	2026		
21	Preventive Maintenance for fleet for the Municipality of Cabo Rojo	Cabo Rojo	2024	F	-	-	40,000	-	40,000	Conditional on delivery of buses and reevaluation of the budget
				S	-	-	-	-	-	
				T	-	-	40,000	-	40,000	
22	Rehabilitation of the Terminal Fernando Flores	Cabo Rojo	2024	F	-	-	52,019	-	52,019	Conditionated of NEPA approval
				S	-	-	-	-	-	
				T	-	-	52,019	-	52,019	
23	Development of Data Program for Transportation System	Cabo Rojo	2024	F	-	-	20,000	-	20,000	Conditional on delivery of buses and reevaluation of the budget
				S	-	-	-	-	-	
				T	-	-	20,000	-	20,000	
24	Preventive Maintenance for fleet for the Municipality of Camuy	Camuy	2024	F	-	90,000	39,212	-	129,212	
				S	-	-	-	-	-	
				T	-	90,000	39,212	-	129,212	
25	Operational Assistance for the Municipality of Camuy	Camuy	2024	F	-	2,000,000	-	-	2,000,000	
				S	-	-	-	-	-	
				T	-	2,000,000	-	-	2,000,000	
26	Operating Assistance for Paratransit Provision Service of the Municipality of Camuy	Camuy	2024	F	-	900,000	-	-	900,000	
				S	-	-	-	-	-	
				T	-	900,000	-	-	900,000	
27	Acquisition of office supplies for the Municipality of Camuy	Camuy	2024	F	-	5,334	-	-	5,334	
				S	-	-	-	-	-	
				T	-	5,334	-	-	5,334	
28	Employee Educational Training for the Municipality of Camuy	Camuy	2024	F	-	1,000	-	-	1,000	
				S	-	-	-	-	-	
				T	-	1,000	-	-	1,000	
29	Drug and alcohol Tests for the Municipality of Camuy	Camuy	2024	F	-	112	-	-	112	
				S	-	-	-	-	-	
				T	-	112	-	-	112	
30	Acquisition and Installation of support equipment for facilities and vehicles of the Municipality of Camuy	Camuy	2024	F	-	48,794	-	-	48,794	
				S	-	-	-	-	-	
				T	-	48,794	-	-	48,794	
31	Improvements of Felipe Martinez Publico Terminal elevator of the Municipality of Camuy	Camuy	2024	F	-	22,044	-	-	22,044	
				S	-	-	-	-	-	
				T	-	22,044	-	-	22,044	

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Remarks
					2023	2024	2025	2026		
32	Preventive Maintenance for FTA office programs of the Municipality of Camuy	Camuy	2024	F	-	269,108	-	-	269,108	
				S	-	-	-	-	-	
				T	-	269,108	-	-	269,108	
33	Office Support Equipment for the Municipality of Fajardo	Fajardo	2024	F	-	1,404	-	-	1,404	
				S	-	-	-	-	-	
				T	-	1,404	-	-	1,404	
34	Preventive Maintenance for the Municipality of Fajardo	Fajardo	2024	F	-	25,000	-	-	25,000	
				S	-	-	-	-	-	
				T	-	25,000	-	-	25,000	
35	Drug and Alcohol Tests for the Municipality of Fajardo	Fajardo	2024	F	-	450	-	-	450	
				S	-	-	-	-	-	
				T	-	450	-	-	450	
36	Acquisition of support equipment for fixed route vehicles of the Municipality of Fajardo	Fajardo	2024	F	-	19,515	-	-	19,515	
				S	-	-	-	-	-	
				T	-	19,515	-	-	19,515	
37	Acquisition and Installation of 69 bus stop signs for fixed route in the Municipality of Fajardo	Fajardo	2024	F	-	39,847	-	-	39,847	
				S	-	-	-	-	-	
				T	-	39,847	-	-	39,847	
38	Acquisition and Installation of 25 bus shelters for fixed routes in the Municipality of Fajardo	Fajardo	2024	F	-	280,090	-	-	280,090	
				S	-	-	-	-	-	
				T	-	280,090	-	-	280,090	

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Num.	Project Description and Localization	Grantee	Apportioned Year		Annual Element				Total Est. Cost	Remarks
					2023	2024	2025	2026		
39	Acquisition of one (1) tow truck for transportation system of the Municipality of Fajardo	Fajardo	2024	F	-	212,425	-	-	212,425	
				S	-	-	-	-	-	
				T	-	212,425	-	-	212,425	
40	Preventive Maintenance -vehicle overhaul for the Municipality of Fajardo	Fajardo	2024	F	-	189,464	-	-	189,464	
				S	-	-	-	-	-	
				T	-	189,464	-	-	189,464	
41	Operating Assistance for ADA Paratransit service of the Municipality of Fajardo	Fajardo	2024	F	-	38,666	-	-	38,666	
				S	-	-	-	-	-	
				T	-	38,666	-	-	38,666	
42	Preventive Maintenance for Transportation Vehicles of the Municipality of Hatillo	Hatillo	2019	F	-	43,169	50,760	-	93,929	Application: 5322-2020-1
				S	-	-	-	-	-	
				T	-	43,169	50,760	-	93,929	
43	Operational Assistance for Transportation System of the Municipality of Hatillo	Hatillo	2019	F	-	340,000	340,000	335,666	1,015,666	Application: 5322-2020-1
				S	-	-	-	-	-	
				T	-	340,000	340,000	335,666	1,015,666	
44	Evaluation for the Reparation of the Terminal Efrain Siverio for the Municipality of Hatillo	Hatillo	2022	F	-	168,000	-	-	168,000	
				S	-	-	-	-	-	
				T	-	168,000	-	-	168,000	
45	Phase I for the Reparation of the Terminal Efrain Siverio for the Municipality of Hatillo	Hatillo	2022	F	-	351,000	-	-	351,000	Application: 5322-2020-1 Additional funds: \$10,000
				S	-	-	-	-	-	
				T	-	351,000	-	-	351,000	
46	Preventive Maintenance for Terminal for the Municipality of Hatillo	Hatillo	2022	F	-	112,000	112,000	-	224,000	Application: 5322-2020-1
				S	-	-	-	-	-	
				T	-	112,000	112,000	-	224,000	
47	Surveillance Cameras for Two (2) Terminals for the Municipality of Hatillo	Hatillo	2019	F	-	25,000	-	-	25,000	
				S	-	-	-	-	-	
				T	-	25,000	-	-	25,000	
48	Acquisition of One (1) Paratrasit Van for the Municipality of Hatillo	Hatillo	2021	F	-	90,000	-	-	90,000	
				S	-	-	-	-	-	
				T	-	90,000	-	-	90,000	



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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Remarks
					2023	2024	2025	2026		
49	Support Vehicle for the Municipality of Hatillo	Hatillo	2024	F	-	45,000	-	-	45,000	Application 1906-2019-1
				S	-	-	-	-	-	
				T	-	45,000	-	-	45,000	
50	Preventive Maintenance for the Vehicles of Transportation System of the Municipality of Hormigueros	Hormigueros	2020	F	-	102,521	-	-	102,521	
				S	-	-	-	-	-	
				T	-	102,521	-	-	102,521	
51	Operating Assitance fot the Municipality of Hormigueros	Hormigueros	2023	F	-	270,283	270,283	270,283	810,849	Application 1906-2019-1
				S	-	-	-	-	-	
				T	-	270,283	270,283	270,283	810,849	
52	Operating Assitance for ADA Paratransit Service for the Municipality of Hormigueros	Hormigueros	2023	F	-	86,533	86,533	86,533	259,599	
				S	-	-	-	-	-	
				T	-	86,533	86,533	86,533	259,599	
53	Preventive Maintenance Cost for Transit Fleet	Manatí	2022	F	-	100,218	35,255	35,887	171,360	
				S	-	-	-	-	-	
				T	-	100,218	35,255	35,887	171,360	
54	Environmental Study, Design for Construction of Transfer Station and Maintenance Garage	Manatí	2022	F	-	218,400	-	-	218,400	Application 1906-2019-1
				S	-	-	-	-	-	
				T	-	218,400	-	-	218,400	
55	Additional Funds for the Acquisition of Land for the Construction of Transfer Station and Maintenance Garage	Manatí	2022	F	-	-	146,400	-	146,400	Application 1906-2019-1
				S	-	-	-	-	-	
				T	-	-	146,400	-	146,400	
56	Preventive Maintenance-Angel Cintrón & Valeriano Aulet Terminals	Manatí	2022	F	-	68,000	211,972	-	279,972	Application 1906-2019-1
				S	-	-	-	-	-	
				T	-	68,000	211,972	-	279,972	
57	Support Vehicule Pick Up 250	Manatí	2023	F	-	51,063	-	-	51,063	Application 1906-2019-1
				S	-	-	-	-	-	
				T	-	51,063	-	-	51,063	
58	ADA Operational Assistance	Manatí	2023	F	-	220,000	-	-	220,000	Application 2011-2023-2
				S	-	-	-	-	-	
				T	-	220,000	-	-	220,000	

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					2023	2024	2025			2026
59	Provision for Paratransit Service	Manatí	2023	F	-	190,065	-	-	190,065	Application 2011-2023-2
				S	-	-	-	-	-	
				T	-	190,065	-	-	190,065	
60	Construction Cycle Route: Coastal Cycle Route & Mayaguez Urban Centre for Mayagüez Transit System	Mayagüez	2020	F	-	6,000,000	-	-	6,000,000	Application 2011-2023-2
				S	-	-	-	-	-	
				T	-	6,000,000	-	-	6,000,000	
61	Impression and Installation of 150 stops signs for the transit routes	Mayagüez	2023	F	-	8,071	-	-	8,071	Active in PR-2024-008
				S	-	-	-	-	-	
				T	-	8,071	-	-	8,071	
62	Bus Signs (19) for the transit routes	Mayagüez	2023	F	-	26,648	-	-	26,648	Active in PR-2024-008
				S	-	-	-	-	-	
				T	-	26,648	-	-	26,648	
63	Preventive Maintenance	Mayagüez	2023	F	-	408,308	-	-	408,308	Active in PR-2024-008
				S	-	-	-	-	-	
				T	-	408,308	-	-	408,308	
64	Operating Assistance	Mayagüez	2023	F	-	2,527,034	-	-	2,527,034	Active in PR-2024-008
				S	-	-	-	-	-	
				T	-	2,527,034	-	-	2,527,034	
65	Insurances	Mayagüez	2023	F	-	13,860	-	-	13,860	Active in PR-2024-008
				S	-	-	-	-	-	
				T	-	13,860	-	-	13,860	
66	Alcohol and Drug Test	Mayagüez	2023	F	-	3,960	-	-	3,960	Active in PR-2024-008
				S	-	-	-	-	-	
				T	-	3,960	-	-	3,960	
67	Acquisition of one vehicle for the FTA coordinator of the transit system	Mayagüez	2023	F	-	55,000	-	-	55,000	Active in PR-2024-008
				S	-	-	-	-	-	
				T	-	55,000	-	-	55,000	
68	Administration and maintenance of the mobile application for the transit system	Mayagüez	2023	F	-	55,000	-	-	55,000	Active in PR-2024-008
				S	-	-	-	-	-	
				T	-	55,000	-	-	55,000	

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Remarks
					2023	2024	2025	2026		
69	Advertising and promotion for the Transit System	Mayagüez	2023	F	-	10,725	-	-	10,725	Active in PR-2024-008
				S	-	-	-	-	-	
				T	-	10,725	-	-	10,725	
70	Acquisition of a reverse camera for the tow truck of the transit system	Mayagüez	2023	F	-	4,000	-	-	4,000	Active in PR-2024-008
				S	-	-	-	-	-	
				T	-	4,000	-	-	4,000	
71	Operating Assistance	Mayagüez	2024	F	-	-	2,900,885	-	2,900,885	
				S	-	-	-	-	-	
				T	-	-	2,900,885	-	2,900,885	
72	Preventive Maintenance for fleet	Mayagüez	2024	F	-	-	394,759	-	394,759	
				S	-	-	-	-	-	
				T	-	-	394,759	-	394,759	
73	Insurances	Mayagüez	2024	F	-	-	13,860	-	13,860	Active in PR-2024-008
				S	-	-	-	-	-	
				T	-	-	13,860	-	13,860	
74	Acquisition of Two (2) Buses for Paratransit Service (11 passengers)	Mayagüez	2024	F	-	172,302	-	-	172,302	
				S	-	-	-	-	-	
				T	-	172,302	-	-	172,302	
75	Design of the Rehabilitation-Administrative Office of Carlos Garay Public Terminal for the Municipality of Ponce	Ponce	2015	F	-	229,306	-	-	229,306	Conditionated FEMA Study
				S	-	-	-	-	-	
				T	-	229,306	-	-	229,306	
76	Fixed Route Operational Assistance for the Trasportation System for the Municipality of Ponce	Ponce	2023	F	-	-	2,551,952	3,000,000	5,551,952	
				S	-	-	-	-	-	
				T	-	-	2,551,952	3,000,000	5,551,952	
77	Paratransit Operational Assistance for the Trasportation System for the Municipality of Ponce	Ponce	2023	F	-	-	525,934	800,000	1,325,934	
				S	-	-	-	-	-	
				T	-	-	525,934	800,000	1,325,934	
78	Preventive Maintenance for the Municipality of Ponce Transportation System	Ponce	2025	F	-	1,515,384	-	1,634,453	3,149,837	
				S	-	-	-	-	-	
				T	-	1,515,384	-	1,634,453	3,149,837	

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Remarks
					2023	2024	2025	2026		
79	Employee Education/Training for the Municipality of Ponce	Ponce	2023	F	-	30,000	34,500	39,675	104,175	
				S	-	-	-	-	-	
				T	-	30,000	34,500	39,675	104,175	
80	Drugs and Alcohol Tests for the Municipality of Ponce	Ponce	2023	F		17,292	9,946	9,946	37,184	Application 3049-2023-1
				S	-	-	-	-	-	
				T		17,292	9,946	9,946	37,184	
81	Rehab/Renov Dora Colón Clavell Terminal for the Municipality of Ponce	Ponce	2017	F	-	932,000	-	-	932,000	Application 3049-2023-1
				S	-	-	-	-	-	
				T	-	932,000	-	-	932,000	
82	Design, Engineering and Construction of Bus Shelters for SITRAS New Route	Ponce	2017	F	-	1,732,000	-	-	1,732,000	
				S	-	-	-	-	-	
				T	-	1,732,000	-	-	1,732,000	
83	Preventive Maintenance for SITRAS's Facilities for the Municipality of Ponce	Ponce	2019	F	-	-	218,400	218,400	436,800	
				S	-	-	-	-	-	
				T	-	218,400	218,400	218,400	655,200	
84	Additional Funds for Acquisition of Tow Truck Support Vehicle for SITRAS vehicles for the Municipality of Ponce	Ponce	2020	F	-	60,000	-	-	60,000	
				S	-	-	-	-	-	
				T	-	60,000	-	-	60,000	
85	Acquisition of Two(2) off-road vehicles to support surveillance, security and vehicle flow in the two(2) terminals for the Municipality of Ponce	Ponce	2020	F	-	24,000	-	-	24,000	Application 3049-2022-3
				S	-	-	-	-	-	
				T	-	24,000	-	-	24,000	
86	Rehabilitation ADA Ramps and Sidewalks around of the passenger shelters on the Trolley for the Municipality of Ponce	Ponce	2018	F	-	350,000	-	-	350,000	Application 3049-2023-1
				S	-	-	-	-	-	
				T	-	350,000	-	-	350,000	
87	Construction of Parking Lot for SITRAS (phase 3) for the Municipality of Ponce	Ponce	2020	F	-	-	3,000,000	-	3,000,000	Application 3049-2022-3
				S	-	-	-	-	-	
				T	-	-	3,000,000	-	3,000,000	
88	GPS System Monthly Payment for the Municipality of Ponce	Ponce	2021	F	-	36,288	29,016	29,016	94,320	Application 3049-2022-3
				S	-	-	-	-	-	
				T	-	36,288	29,016	29,016	94,320	

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Remarks
					2023	2024	2025	2026		
89	Acquisition & Instalation Surveillance Cameras for the Municipality of Ponce	Ponce	2021	F	-	139,950	-	-	139,950	Application 3049-2022-3
				S	-	-	-	-	-	
				T	-	139,950	-	-	139,950	
90	Additional funds for Acquisition of Two (2) Buses <30FT for the Municipality of Ponce	Ponce	2021	F	-	500,000	-	-	500,000	Application 3049-2022-3
				S	-	-	-	-	-	
				T	-	500,000	-	-	500,000	
91	Design, Engineering and Construction for Stop Signs for SITRAS Routes for the Municipality of Ponce	Ponce	2022	F	-	88,491	-	-	88,491	
				S	-	-	-	-	-	
				T	-	88,491	-	-	88,491	
92	Insurance Coverage for SITRAS Transportation System for the Municipality of Ponce	Ponce	2022	F	-	100,000	100,000	100,000	300,000	Application 3049-2022-3
				S	-	-	-	-	-	
				T	-	100,000	100,000	100,000	300,000	
93	Acquisition and Installation of two (2) radios for two (2) buses for the Municipality of Ponce	Ponce	2022	F	-	2,332	-	-	2,332	Application 3049-2022-3
				S	-	-	-	-	-	
				T	-	2,332	-	-	2,332	
94	Acquisition of two (2) pick-up trucks for desinfecting and cleaning of transit fleet	Ponce	2023	F	-	100,000	-	-	100,000	Application 3049-2022-3
				S	-	-	-	-	-	
				T	-	100,000	-	-	100,000	
95	Preventive Maintenance for the two (2) Park and Ride Terminals	Ponce	2023	F	-	-	200,000	200,000	400,000	Application 3049-2022-3
				S	-	-	-	-	-	
				T	-	-	200,000	200,000	400,000	
96	Payment of vehicle tags for the SITRAS fleet	Ponce	2023	F	-	2,912	2,496	2,496	7,904	Conditioned to submittal of Transportation Study
				S	-	-	-	-	-	
				T	-	2,912	2,496	2,496	7,904	
97	Adquisition of one (1) computer for the scanning of the vehicles of the transit fleet	Ponce	2023	F	-	6,000	-	-	6,000	
				S	-	-	-	-	-	
				T	-	6,000	-	-	6,000	
98	Adquisition of four (4) light towers for the SITRAS facilities	Ponce	2023	F	-	44,120	-	-	44,120	
				S	-	-	-	-	-	
				T	-	44,120	-	-	44,120	
99	Bicycleshare system for the Municipality of Ponce	Ponce	2024	F	-	380,000	-	-	380,000	
				S	-	-	-	-	-	
				T	-	380,000	-	-	380,000	

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Remarks
					2023	2024	2025	2026		
100	Acquisition of four (4) Paratransit Vans for Paratransit services expansion	Ponce	2024	F	-	533,033	-	-	533,033	
				S	-	-	-	-	-	
				T	-	533,033	-	-	533,033	
101	Construction of Eight (8) Bus Shelters in Compliance with ADA for the Municipality of Arroyo	PRHTA	2018	F	-	-	116,372	-	116,372	
				S	-	-	-	-	-	
				T	-	-	116,372	-	116,372	
102	Construction of Public Terminal of Parking Facilities to improve the Transportation System and to Expand Service in Compliance with ADA for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	-	-	Conditioned to A/E: \$1,500,000 FY2027
				S	-	-	-	-	-	
				T	-	-	-	-	-	
103	Construction of Pedestrian Cycling Route for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	-	-	Conditioned to A/E: \$840,000 FY2027
				S	-	-	-	-	-	
				T	-	-	-	-	-	
104	A/E of an Intermodal Railway Transportation System for the Municipality of Arroyo	PRHTA	2020	F	-	200,000	-	-	200,000	
				S	-	-	-	-	-	
				T	-	200,000	-	-	200,000	
105	Construction of an Intermodal Railway Transportation System for the Municipality of Arroyo	PRHTA	2018	F	-	-	-	-	-	Conditioned to A/E: \$2,150,000 FY2027
				S	-	-	-	-	-	
				T	-	-	-	-	-	
106	Operating Assistance for the Municipality of Ceiba	PRHTA	2015	F	-	125,278	-	-	125,278	
				S	-	-	-	-	-	
				T	-	125,278	-	-	125,278	
107	Preventive maintenance cost for transit vehicles for the Municipality of Ceiba	PRHTA	2017	F	-	5,666	-	-	5,666	
				S	-	-	-	-	-	
				T	-	5,666	-	-	5,666	
108	Real time mobile application (development of application software, acquisition and installation of GPS) for the Municipality of Florida	PRHTA	2023	F	-	53,000	-	-	53,000	
				S	-	-	-	-	-	
				T	-	53,000	-	-	53,000	
109	Three (3) screens to show real time service routes at Terminal for the Municipality of Florida	PRHTA	2023	F	-	11,700	-	-	11,700	
				S	-	-	-	-	-	
				T	-	11,700	-	-	11,700	

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					2023	2024	2025	2026		
110	Acquisition of fifteen (15) stop signs for the Municipality of Florida	PRHTA	2024	F	-	7,410	-	-	7,410	Conditioned to submittal of Transportation Study, NEPA, Engineering and Design (project phases)
				S	-	-	-	-	-	
				T	-	7,410	-	-	7,410	
111	Rehabilitation of sidewalks for the Municipality of Florida	PRHTA	2024	F	-	-	-	-	-	Conditioned to submittal new study of Transportation and budget review \$3,795,147
				S	-	-	-	-	-	
				T	-	-	-	-	-	
112	2nd phase of the Terminal Rehabilitation for the Municipality of Florida	PRHTA	2024	F	-	-	995,000	-	995,000	Continuation, project in award PR-2023-049
				S	-	-	-	-	-	
				T	-	-	995,000	-	995,000	
113	Acquisition of Property for Construction of Terminal for the Municipality of Guánica	PRHTA	2022	F	-	-	-	-	-	Conditioned to submittal of Transportation Study, NEPA FY2027 \$750,000
				S	-	-	-	-	-	
				T	-	-	-	-	-	
114	Construction of Terminal for the Municipality of Guánica	PRHTA	2023	F	-	-	-	-	-	Conditioned to submittal of Transportation Study, NEPA, Engineering and Design (project phases) FY2027 \$2,091,600
				S	-	-	-	-	-	
				T	-	-	-	-	-	
115	Bus stops and signs for the Municipality of Guánica	PRHTA	2023	F	-	-	-	-	-	Conditioned to submittal of Transportation Study, NEPA, Engineering and Design (project phases) FY2027 \$169,350
				S	-	-	-	-	-	
				T	-	-	-	-	-	
116	Repairs and Construction for the Municipality of Guayama	PRHTA	2024	F	-	-	63,000	-	63,000	Conditional on acquisition of buses and budget evaluation
				S	-	-	-	-	-	
				T	-	-	63,000	-	63,000	
117	Operating Assitance for Complementary Paratransit Service for the Municipality of Guayama	PRHTA	2024	F	-	-	-	-	-	Conditional on acquisition of buses \$81,848 FY2027
				S	-	-	-	-	-	
				T	-	-	-	-	-	
118	Operating Assitance for the Municipality of Guayama	PRHTA	2024	F	-	-	-	-	-	Conditional on acquisition of buses \$208,577 FY2027
				S	-	-	-	-	-	
				T	-	-	-	-	-	
119	Preventive Maintenance for fleet for the Municipality of Guayama	PRHTA	2024	F	-	-	-	-	-	Conditional on acquisition of buses \$32,500 FY2027
				S	-	-	-	-	-	
				T	-	-	-	-	-	
120	Development of fixed route for collective transportation system to the Municipality of Gayama	PRHTA	2024	F	-	-	-	-	-	Conditional on acquisition of buses FY2027 \$549,269
				S	-	-	-	-	-	
				T	-	-	-	-	-	
121	Acquisition of Three (3) Buses (16 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	539,931	-	-	539,931	
				S	-	-	-	-	-	
				T	-	539,931	-	-	539,931	

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					2023	2024	2025	2026		
122	Acquisition of Two (2) Buses (10 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	220,000	-	-	220,000	
				S	-	-	-	-	-	
				T	-	220,000	-	-	220,000	
123	Acquisition of Two (2 )Trolleys (22 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	544,842	-	-	544,842	
				S	-	-	-	-	-	
				T	-	544,842	-	-	544,842	
124	Acquisition of Two (2 )Trolleys (22 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	475,000	-	-	475,000	
				S	-	-	-	-	-	
				T	-	475,000	-	-	475,000	
125	Improvement to Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	1,100,000	1,100,000	
				S	-	-	-	-	-	
				T	-	-	-	1,100,000	1,100,000	
126	Operating Assistance for the Municipality of Guayanilla	PRHTA	2020	F	-	-	-	64,800	64,800	
				S	-	-	-	-	-	
				T	-	-	-	64,800	64,800	
127	Acquisition and Installation of fifteen (15) Bus Shelters in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	165,000	165,000	
				S	-	-	-	-	-	
				T	-	-	-	165,000	165,000	
128	Design and Engineering cost for the improvement to Sidewalks, Ramps and Pedestrian crossing in urban/rural areas in Compliance with ADA requirements for the Municipality of Guayanilla	PRHTA	2018	F	-	-	-	55,000	55,000	Conditioned to submittal of Transportation Study
				S	-	-	-	-	-	
				T	-	-	-	55,000	55,000	
129	Acquisition of three (3) 30 feet low rider buses-31 passengers for the replacement of One (1) trolley and Two (2) buses of the Transportation System for the Municipality of Guayanilla	PRHTA	2020	F	-	-	-	1,200,000	1,200,000	
				S	-	-	-	-	-	
				T	-	-	-	1,200,000	1,200,000	
130	Acquisition of three (3) 32 feet Minibuses - 24 passengers for the expansion of the Transportation System for the Municipality of Guayanilla Transportation System	PRHTA	2020	F	-	-	-	600,000	600,000	Conditioned to submittal of Transportation Study
				S	-	-	-	-	-	
				T	-	-	-	600,000	600,000	
131	Design & Construction of Transportation Buses Maintenance & Garage Center for the Municipality of Guayanilla	PRHTA	2021	F	-	-	-	2,000,000	2,000,000	Conditioned to submittal of Transportation Study
				S	-	-	-	-	-	
				T	-	-	-	2,000,000	2,000,000	
132	Design, Properties Acquisition & Construction of four (4) Mini-stations for the Municipality of Guayanilla	PRHTA	2021	F	-	-	-	1,000,000	1,000,000	Conditioned to submittal of Transportation Study
				S	-	-	-	-	-	
				T	-	-	-	1,000,000	1,000,000	
133	Acquisition of Land, NEPA and Design for the Reconstruction of Transportation Terminal- Municipality of Guayanilla	PRHTA	2021	F	-	-	-	510,000	510,000	Conditioned to submittal and approval of Transportation Study
				S	-	-	-	-	-	
				T	-	-	-	510,000	510,000	



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					2023	2024	2025	2026		
134	Acquisition and installation of surveillance cameras sytem in the transportation terminal and in route stops along the Municipality of Juana Diaz	PRHTA	2023	F	-	504,618	-	-	504,618	\$48,000 adeed funds
				S	-	-	-	-	-	
				T	-	504,618	-	-	504,618	
135	Renovation of Clotilde Colon Terminal (phase I) for the Municipality of Juana Diaz	PRHTA	2022	F	-	3,000,000	-	-	3,000,000	Conditionated of NEPA approval
				S	-	-	-	-	-	
				T	-	3,000,000	-	-	3,000,000	
136	Renovation of Clotilde Colon Terminal (phase II) for the Municipality of Juana Diaz	PRHTA	2022	F	-	-	-	3,000,000	3,000,000	
				S	-	-	-	-	-	
				T	-	-	-	3,000,000	3,000,000	
137	Acquisition and Installation of 68 Trolley Stops & Signs for Terminal and Stops along the Trolley Stops along the Trolley Route- Phase 2 - for the Municipality of Juana Diaz	PRHTA	2024	F	-	1,359,932	-	-	1,359,932	Conditionated of NEPA approval
				S	-	-	-	-	-	
				T	-	1,359,932	-	-	1,359,932	
138	Reconstruction of sidewalks and ramps along the trolley route (phase 2) for the Municipality of Juana Diaz	PRHTA	2024	F	-	600,000	-	-	600,000	
				S	-	-	-	-	-	
				T	-	600,000	-	-	600,000	
139	Provision for Paratransit Service for the Municipality of Juana Diaz	PRHTA	2024	F	-	200,000	-	-	200,000	
				S	-	-	-	-	-	
				T	-	200,000	-	-	200,000	
140	Operating Assistance for the Municipality of Juana Diaz	PRHTA	2024	F	-	504,000	-	-	504,000	
				S	-	-	-	-	-	
				T	-	504,000	-	-	504,000	
141	Design and Construction of Associated Transit Improvements-Improvements to Sidewalks and Streets along Shelters and Stops in Compliance with ADA requirements for the Municipality of Lajas	PRHTA	2018	F	-	-	300,500	-	300,500	
				S	-	-	-	-	-	
				T	-	-	300,500	-	300,500	
142	Design & Construction of Eight (8) Bus Shelters and Signage for Two (2) New Routes for the Municipality of Lajas	PRHTA	2018	F	-	-	240,000	-	240,000	
				S	-	-	-	-	-	
				T	-	-	240,000	-	240,000	
143	Design & Construction Bicylce Access to support Lajas Transportation System at La Parguera for the Municipality of Lajas	PRHTA	2019	F	-	-	594,049	-	594,049	
				S	-	-	-	-	-	
				T	-	-	594,049	-	594,049	

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element				Total Est. Cost	Remarks
					2023	2024	2025	2026	
144	Design and Remodeling of existing Public Terminal of the Municipality of Lajas	PRHTA	2020	F	-	-	-	1,145,599	
				S	-	-	-	-	
				T	-	-	-	1,145,599	
145	Operating Assistance for Paratransit Service for the Municipality of Lajas	PRHTA	2020	F	-	60,600	-	-	
				S	-	-	-	-	
				T	-	60,600	-	-	
146	Operating Assistance for fixed route for the Municipality of Lajas	PRHTA	2022	F	-	140,176	140,176	-	
				S	-	-	-	-	
				T	-	140,176	140,176	-	
147	Drug and alcohol tests for the Municipality of Lajas	PRHTA	2024	F	-	670	-	-	
				S	-	-	-	-	
				T	-	670	-	-	
148	Terminal Feasibility and Structural Study for the Municipality of Lajas	PRHTA	2024	F	-	40,000	-	-	
				S	-	-	-	-	
				T	-	40,000	-	-	
149	Preventive Maintenance for the Municipality of Lajas	PRHTA	2024	F	-	50,000	-	-	
				S	-	-	-	-	
				T	-	50,000	-	-	
150	Acquisition of equipment for fleet (five GPS units) for the Municipality of Lajas	PRHTA	2024	F	-	1,065	-	-	Conditioned to submit the Transportation Study, NEPA and update project documentation including quotation
				S	-	-	-	-	
				T	-	1,065	-	-	
151	Additional funds for the acquisition of buses for the Municipality of Lajas	PRHTA	2024	F	-	30,000	-	-	Conditioned to Transportation Study and NEPA
				S	-	-	-	-	
				T	-	30,000	-	-	
152	Design and Construction of associated transit improvements-Improvements to Sidewalks and Streets along Shelters and Stops in Compliance with ADA requirements for the Municipality of Luquillo	PRHTA	2018	F	-	225,000	-	-	Conditioned to Transportation Study and NEPA
				S	-	-	-	-	
				T	-	225,000	-	-	
153	Design and Construction of Four (4) Shelters and Signage for New Bus Route for the Municipality of Luquillo	PRHTA	2018	F	-	60,000	60,000	-	Conditioned to Transportation Study and NEPA
				S	-	-	-	-	
				T	-	60,000	60,000	-	
154	Removal and Replacement of Existing Transportation Buses Garage, Center Roof, Wall and Floor for the Municipality of Luquillo	PRHTA	2021	F	-	1,541,124	-	-	
				S	-	-	-	-	
				T	-	1,541,124	-	-	

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Remarks
					2023	2024	2025	2026		
155	Design and NEPA for the Construction of the Maintenance and washing center for the Transportation fleet for the Municipality of Luquillo	PRHTA	2021	F	-	390,000	-	-	390,000	
				S	-	-	-	-	-	
				T	-	390,000	-	-	390,000	
156	Reconstruction of sidewalks and ramps along the Trolley route for the Municipality of Luquillo	PRHTA	2021	F	-	600,000	-	-	600,000	
				S	-	-	-	-	-	
				T	-	600,000	-	-	600,000	
157	Properties acquisition for the Construction of three (3) Stop areas in the Trolley Route for the Municipality of Luquillo	PRHTA	2021	F	-	295,000	-	-	295,000	
				S	-	-	-	-	-	
				T	-	295,000	-	-	295,000	
158	Operating Assistance for fixed route for the Municipality of Luquillo	PRHTA	2024	F	-	502,090	-	-	502,090	
				S	-	-	-	-	-	
				T	-	502,090	-	-	502,090	
159	Provision for Paratransit Service for the Municipality of Luquillo	PRHTA	2024	F	-	150,000	-	-	150,000	
				S	-	-	-	-	-	
				T	-	150,000	-	-	150,000	
160	Preventive Maintenance for transportation fleet for the Municipality of Luquillo	PRHTA	2024	F	-	52,600	-	-	52,600	
				S	-	-	-	-	-	
				T	-	52,600	-	-	52,600	
161	Acquisition of Nine (9) Buses for expansion for the Municipality of Luquillo	PRHTA	2024	F	-	1,650,843	-	-	1,650,843	
				S	-	-	-	-	-	
				T	-	1,650,843	-	-	1,650,843	
162	Acquisition and Installation of 38 shelters and signs for the Municipality of Luquillo	PRHTA	2024	F	-	608,000	-	-	608,000	Conditionated of NEPA approval
				S	-	-	-	-	-	
				T	-	608,000	-	-	608,000	
163	Acquisition of support vehicle for the Municipality of Luquillo	PRHTA	2024	F	-	30,000	-	-	30,000	
				S	-	-	-	-	-	
				T	-	30,000	-	-	30,000	
164	Acquisition of land for terminal for the Municipality of Luquillo	PRHTA	2024	F	-	200,000	-	-	200,000	
				S	-	-	-	-	-	
				T	-	200,000	-	-	200,000	

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Remarks
					2023	2024	2025	2026		
165	Engineering, Design and Environmental of the Maintenance Garage for the Municipality of Naguabo	PRHTA	2018	F	-	276,250	-	-	276,250	
				S	-	-	-	-	-	
				T	-	276,250	-	-	276,250	
166	Improvement of Maintenance Garage for the Municipality of Naguabo	PRHTA	2018	F	-	502,500	-	-	502,500	
				S	-	-	-	-	-	
				T	-	502,500	-	-	502,500	
167	Acquisition of 80 Stop signs for fixed route for the Municipality of Patillas	PRHTA	2024	F	-	41,600	-	-	41,600	
				S	-	-	-	-	-	
				T	-	41,600	-	-	41,600	
168	Acquisition of 30 Prefabricated bus shelters for fixed route for the Municipality of Patillas	PRHTA	2024	F	-	405,000	-	-	405,000	Conditional on liquidating previus allocated funds
				S	-	-	-	-	-	
				T	-	405,000	-	-	405,000	
169	A & E for improvements to existing Public Car Terminal of the Municipality of Patillas	PRHTA	2024	F	-	125,000	-	-	125,000	
				S	-	-	-	-	-	
				T	-	125,000	-	-	125,000	
170	Preventive Maintenance for fleet for the Municipality of Patillas	PRHTA	2024	F	-	-	44,000	-	44,000	
				S	-	-	-	-	-	
				T	-	-	44,000	-	44,000	
171	Operating Assistance for Municipality of Patillas	PRHTA	2024	F	-	30,000	-	-	30,000	
				S	-	-	-	-	-	
				T	-	30,000	-	-	30,000	
172	Surveillance security system for Municipality of Patillas	PRHTA	2024	F	-	3,224	-	-	3,224	
				S	-	-	-	-	-	
				T	-	3,224	-	-	3,224	
173	Operating Asistance for ADA Paratransit Service for the Municipality of Peñuelas	PRHTA	2024	F	-	135,872	-	-	135,872	
				S	-	-	-	-	-	
				T	-	135,872	-	-	135,872	
174	Preventive Maintenance for Transit fleet for the Municipality of Peñuelas	PRHTA	2024	F	-	44,000	-	-	44,000	
				S	-	-	-	-	-	
				T	-	44,000	-	-	44,000	

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Remarks
					2023	2024	2025	2026		
175	Communications, security and tracking devices for the Municipality of Peñuelas	PRHTA	2024	F	-	9,750	-	-	9,750	Conditioned to submittal of Transportation Study
				S	-	-	-	-	-	
				T	-	9,750	-	-	9,750	
176	Drugs and alcohol tests for the Municipality of Peñuelas	PRHTA	2024	F	-	4,000	-	-	4,000	Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-	
				T	-	4,000	-	-	4,000	
177	Acquisition of Two (2) Buses-16 passengers for fixed route for the Municipality of Quebradillas	PRHTA	2021	F	-	190,000	-	-	190,000	Conditioned to submittal of Transportation Study.
				S	-	-	-	-	-	
				T	-	190,000	-	-	190,000	
178	Communication, Security for Terminal and Tracking Services for transit fleet for the Municipality of Quebradillas	PRHTA	2021	F	-	30,000	-	-	30,000	
				S	-	-	-	-	-	
				T	-	30,000	-	-	30,000	
179	Operating Assistance for ADA Paratransit Program for the Municipality of Quebradillas	PRHTA	2021	F	-	200,000	-	-	200,000	
				S	-	-	-	-	-	
				T	-	200,000	-	-	200,000	
180	Drug & Alcohol Test for the Municipality of Quebradillas	PRHTA	2021	F	-	2,000	-	-	2,000	
				S	-	-	-	-	-	
				T	-	2,000	-	-	2,000	
181	Preventive Maintenance for Transit Fleet for the Municipality of Quebradillas	PRHTA	2021	F	-	20,000	-	-	20,000	
				S	-	-	-	-	-	
				T	-	20,000	-	-	20,000	
182	Preventive Maintenance for Transit Facilities for the Municipality of Quebradillas	PRHTA	2021	F	-	40,000	-	-	40,000	
				S	-	-	-	-	-	
				T	-	40,000	-	-	40,000	
183	Acquisition of three (3) cutaway buses for the Municipality of Quebradillas	PRHTA	2024	F	-	525,000	-	-	525,000	
				S	-	-	-	-	-	
				T	-	525,000	-	-	525,000	
184	Acquisition of One Bus for the Municipality of Quebradillas	PRHTA	2024	F	-	110,000	-	-	110,000	
				S	-	-	-	-	-	
				T	-	110,000	-	-	110,000	

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					2023	2024	2025	2026		
185	Acquisition of three (3) buses for the Municipality of Quebradillas	PRHTA	2024	F	-	300,000	-	-	300,000	
				S	-	-	-	-	-	
				T	-	300,000	-	-	300,000	
186	Design and NEPA for Terminal Improvements for the Municipality of Quebradillas	PRHTA	2024	F	-	100,000	-	-	100,000	
				S	-	-	-	-	-	
				T	-	100,000	-	-	100,000	
187	Operating Assistance for fixed route for the Municipality of Quebradillas	PRHTA	2024	F	-	734,438	-	-	734,438	
				S	-	-	-	-	-	
				T	-	734,438	-	-	734,438	
188	Preventive Maintenance for fleet for the Municipality of Quebradillas	PRHTA	2024	F	-	50,000	-	-	50,000	
				S	-	-	-	-	-	
				T	-	50,000	-	-	50,000	
189	Preventive Maintenance for Facilities for the Municipality of Quebradillas	PRHTA	2024	F	-	50,000	-	-	50,000	
				S	-	-	-	-	-	
				T	-	50,000	-	-	50,000	
190	Operational Assistance for ADA Paratransit Services for the Municipality of Salinas	PRHTA	2023	F	-	57,978	-	-	57,978	
				S	-	-	-	-	-	
				T	-	57,978	-	-	57,978	
191	Preventive Maintenance Fixed Route Services for Municipality of Salinas	PRHTA	2023	F	-	25,410	-	-	25,410	
				S	-	-	-	-	-	
				T	-	25,410	-	-	25,410	
192	Preventive Maintenance ADA Paratransit Services for Municipality of Salinas	PRHTA	2023	F	-	19,940	-	-	19,940	
				S	-	-	-	-	-	
				T	-	19,940	-	-	19,940	
193	Acquisition of GPS Systems and Montly Fee for ADA Paratransit Services for Municipality of Salinas	PRHTA	2023	F	-	2,230	-	-	2,230	
				S	-	-	-	-	-	
				T	-	2,230	-	-	2,230	
194	Automatic Passenger Counting Systems and Software License and Acquisition of GPS Tracking and Montly Fee Services for Municipality of Salinas	PRHTA	2023	F	-	61,419	-	-	61,419	
				S	-	-	-	-	-	
				T	-	61,419	-	-	61,419	

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					2023	2024	2025	2026		
195	Acquisition and Installation of PA Systems for three (3) Fixed Route Vehicles for Municipality of Salinas	PRHTA	2023	F	-	14,532	-	-	14,532	
				S	-	-	-	-	-	
				T	-	14,532	-	-	14,532	
196	Acquisition of Two (2) Buses for fixed route services for Municipality of San German	PRHTA	2024	F	-	-	350,630	-	350,630	
				S	-	-	-	-	-	
				T	-	-	350,630	-	350,630	
197	Acquisition of Two (2) Buses for Paratransit Service for Municipality of San German	PRHTA	2024	F	-	-	197,303	-	197,303	
				S	-	-	-	-	-	
				T	-	-	197,303	-	197,303	
198	Operating Assistance for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	1,487,777	-	-	1,487,777	
				S	-	-	-	-	-	
				T	-	1,487,777	-	-	1,487,777	
199	Shop equipment for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	32,540	-	-	32,540	
				S	-	-	-	-	-	
				T	-	32,540	-	-	32,540	
200	Additional funds for acquisition of Buses for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	624,850	-	-	624,850	
				S	-	-	-	-	-	
				T	-	624,850	-	-	624,850	
201	Mechanic Shop (garage) expansion for for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	631,536	-	-	631,536	
				S	-	-	-	-	-	
				T	-	631,536	-	-	631,536	
202	Acquisition of Urban Furniture and Perimeter Fence for the New Collective Transport Terminal for the Municipality of Villalba	Villalba	2022	F	-	100,000	-	-	100,000	
				S	-	-	-	-	-	
				T	-	100,000	-	-	100,000	
203	Acquisition of Shop Equipment for Collectiove Transport Terminal for the Municipality of Villalba	Villalba	2022	F	-	50,000	-	-	50,000	
				S	-	-	-	-	-	
				T	-	50,000	-	-	50,000	
204	Operating Assistance for Public Transportaction System for the Municipality of Villalba	Villalba	2022	F	-	700,000	-	-	700,000	
				S	-	-	-	-	-	
				T	-	700,000	-	-	700,000	
205	Labels Stops of the Collective Transportation System	Villalba	2022	F	-	180,000	-	-	180,000	
				S	-	-	-	-	-	
				T	-	180,000	-	-	180,000	

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					2023	2024	2025	2026	
206	Acquisition of Four (4) vehicles (Vans) for twenty-four (24) passengers for the Municipality of Villalba	Villalba	2022	F	-	854,000	-	-	854,000
				S	-	-	-	-	-
				T	-	854,000	-	-	854,000
207	Purchase/Installation Electric Generator for the Transit System Terminal	Villalba	2023	F	-	70,000	-	-	70,000
				S	-	-	-	-	-
				T	-	70,000	-	-	70,000
208	Purchase/Installation of Two Water Cisterns for the Transit System Terminal	Villalba	2023	F	-	17,000	-	-	17,000
				S	-	-	-	-	-
				T	-	17,000	-	-	17,000
209	Purchase and Installation of Automatic Door for the Transit System Terminal	Villalba	2023	F	-	3,000	-	-	3,000
				S	-	-	-	-	-
				T	-	3,000	-	-	3,000
210	Acquisition of mobile and internet for the new transit system terminal	Villalba	2023	F	-	30,000	-	-	30,000
				S	-	-	-	-	-
				T	-	30,000	-	-	30,000
211	Acquisition of signs for the Transit Terminal	Villalba	2023	F	-	3,000	-	-	3,000
				S	-	-	-	-	-
				T	-	3,000	-	-	3,000
212	Purchase of eight (8) Led Emergency Exit Signs and Installation for the Transit Terminal	Villalba	2023	F	-	2,000	-	-	2,000
				S	-	-	-	-	-
				T	-	2,000	-	-	2,000
213	Purchase of Fork Lift-Diesel for the workshop and warehouse of the Transit Terminal	Villalba	2023	F	-	70,000	-	-	70,000
				S	-	-	-	-	-
				T	-	70,000	-	-	70,000
214	Additional funds for the acquisition of buses	Villalba	2024	F	-	181,895	-	-	181,895
				S	-	-	-	-	-
				T	-	181,895	-	-	181,895
215	Operational Assistance for the Municipality of Yauco	Yauco	2015	F	-	-	683,771	-	683,771
				S	-	-	-	-	-
				T	-	-	683,771	-	683,771



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					2023	2024	2025	2026		
216	Operational Assistance for ADA Paratransit Services for the Municipality of Yauco	Yauco	2015	F	-	-	197,404	-	197,404	
				S	-	-	-	-	-	
				T	-	-	197,404	-	197,404	
217	Preventive Maintenance for Public Transportation Vehicles for the Municipality of Yauco	Yauco	2016	F	-	-	120,000	-	120,000	Application 6675-2023-1
				S	-	-	-	-	-	
				T	-	-	120,000	-	120,000	
218	Acquisition of Computers, Software and Hardware for the Public Transportation System of the Municipality of Yauco	Yauco	2019	F	-	4,000	-	-	4,000	
				S	-	-	-	-	-	
				T	-	4,000	-	-	4,000	
219	Preventive Maintenance for the Infrastructure of Three (3) Public Transportation Terminals of the Municipality of Yauco	Yauco	2019	F	-	-	-	200,000	200,000	
				S	-	-	-	-	-	
				T	-	-	-	200,000	200,000	
220	Construction and Repair of Streets, Sidewalks and ADA Ramps Along the Trolley Routes for the Municipality of Yauco	Yauco	2019	F	-	-	196,560	-	196,560	
				S	-	-	-	-	-	
				T	-	-	196,560	-	196,560	
221	Acquisition of Surveillance Cameras, GPS, Software and Hardware for vehicles and accessories to support Security for Public Transportation Program for the Municipality of Yauco	Yauco	2019	F	-	35,000	-	-	35,000	
				S	-	-	-	-	-	
				T	-	35,000	-	-	35,000	
222	Improvement Enhancements for Transportation System Terminals (Bench, Garbage, Cans, etc.) for the Municipality of Yauco	Yauco	2019	F	-	-	30,000	-	30,000	
				S	-	-	-	-	-	
				T	-	-	30,000	-	30,000	
223	Security Service for Terminals and Park Storage Lot for the Municipality of Yauco	Yauco	2020	F	-	-	64,713	-	64,713	Application 6675-2023-1
				S	-	-	-	-	-	
				T	-	-	64,713	-	64,713	
224	Maintenance and Repairs of Bus Shelters for the Municipality of Yauco	Yauco	2020	F	-	-	200,000	-	200,000	Application 6675-2023-1
				S	-	-	-	-	-	
				T	-	-	200,000	-	200,000	
225	Replacement of Ten (10) Buses for the Municipality of Yauco	Yauco	2020	F	-	-	857,580	-	857,580	Application 6675-2023-1
				S	-	-	-	-	-	
				T	-	-	857,580	-	857,580	
226	Acquisition of Support Vehicle for Preventive Maintenance for the Municipality of Yauco	Yauco	2020	F	-	-	50,000	-	50,000	Application 6675-2023-1
				S	-	-	-	-	-	
				T	-	-	50,000	-	50,000	

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SECTION: 5307 URBANIZED AREA FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total Est. Cost	Remarks
					2023	2024	2025	2026		
227	Engineering & Design Bicycle Route Transportation Study (phase 1 & 2) for the Municipality of Yauco	Yauco	2021	F	-	325,000	-	-	325,000	Application 6675-2023-1
				S	-		-	-	-	
				T	-	325,000	-	-	325,000	
228	Additional funds for the Acquisition of a Tow Truck Sport Vehicle for ADA vehicles and Public Transportation Vehicles for the Municipality of Yauco	Yauco	2022	F	-	85,000	-	-	85,000	Application 6675-2023-1
				S	-	-	-	-	-	
				T	-	85,000	-	-	85,000	
229	Advertising System for the Transit System	Yauco	2023	F	-	9,750	-	-	9,750	Application 6675-2023-1
				S	-	-	-	-	-	
				T	-	9,750	-	-	9,750	
230	Electric Generator for the Administrative Office of the Transit System	Yauco	2023	F	-	22,000	-	-	22,000	
				S	-	-	-	-	-	
				T	-	22,000	-	-	22,000	
231	Improvements and Repairs for the Transit System Terminals	Yauco	2023	F	-	788,300	-	-	788,300	
				S	-	-	-	-	-	
				T	-	788,300	-	-	788,300	
232	Passenger Counter System for the Transit System	Yauco	2023	F	-	220,000	-	-	220,000	
				S	-	-	-	-	-	
				T	-	220,000	-	-	220,000	
233	Electronic Screens Information System for the Transit System	Yauco	2023	F	-	112,240	-	-	112,240	
				S	-	-	-	-	-	
				T	-	112,240	-	-	112,240	
234	Gasoline and Diesel Fuel for Transit Vehicles	Yauco	2023	F	-	-	94,950	113,940	208,890	
				S	-	-	-	-	-	
				T	-	-	94,950	113,940	208,890	
235	Acquisition and Installation of 55 Bus shelters along the Transit routes	Yauco	2024	F	-	857,962	-	-	857,962	
				S	-	-	-	-	-	
				T	-	857,962	-	-	857,962	
		Total Federal Funds:		F	-	57,110,474	19,226,339	19,328,583	95,665,396	
		Total State or Local Funds:		S	-	-	-	-	-	
		Total:		T	-	57,110,474	19,226,339	19,328,583	95,665,396	

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost		
1	Operating Assistance for the Municipality of Fajardo	PRHTA	2023	F	-	103,160	634	634	104,428	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	103,160	634	634	104,428		
2	Preventive Maintenance for the Municipality of Fajardo	PRHTA	2023	F	-	5,374	-	-	5,374	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	5,374	-	-	5,374		
3	Drug and Alcohol Tests for the Municipality of Fajardo	PRHTA	2023	F	-	84	-	-	84	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	84	-	-	84		
4	GPS Tracking System for Two (2) vehicles for the Municipality of Florida	PRHTA	2023	F	-	328	-	-	328	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	328	-	-	328		
5	Acquisition and Installation of GPS for Three (3) vehicles for the Municipality of Florida	PRHTA	2023	F	-	4,546	-	-	4,546	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	4,546	-	-	4,546		
6	Acquisition of three (3) tablets for vehicles to collect information in the Municipality of Florida	PRHTA	2023	F	-	4,546	-	-	4,546	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	4,546	-	-	4,546		
7	Exterior full wrap graphics for buses acquired under section 5310 for the Municipality of Florida	PRHTA	2023	F	-	18,000	-	-	18,000	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	18,000	-	-	18,000		
8	Replacement of Two (2) Paratransit Vans (11 passengers) for the Municipality of Hormigueros	PRHTA	2022	F	-	220,000	-	-	220,000	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	220,000	-	-	220,000		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost		
9	Replacement of Two (2) Mini Buses (16 passengers) for the Municipality of Hormigueros	PRHTA	2022	F	-	280,000	-	-	280,000	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	280,000	-	-	280,000		
10	Acquisition of 4 paratransit vehicles (capacity of 11 passenger) for the Municipality of Peñuelas	PRHTA	2023	F	-	305,000	-	-	305,000	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	305,000	-	-	305,000		
11	Operating Assistance for the 5310 program of the Municipality of Peñuelas	PRHTA	2023	F	-	153,984	-	-	153,984	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	153,984	-	-	153,984		
12	Preventive Maintenance for the 5310 program of the Municipality of Peñuelas	PRHTA	2023	F	-	72,000	-	-	72,000	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	72,000	-	-	72,000		
13	Monthly GPS Tracking System for the Municipality of Ponce	PRHTA	2023	F	-	8,064	4,637	5,333	18,034	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	8,064	4,637	5,333	18,034		
14	Operational Assistance for the Municipality of Ponce	PRHTA	2023	F	-	1,312,910	656,455	-	1,969,365	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	1,312,910	656,455	-	1,969,365		
15	Preventive Maintenance for the Municipality of Ponce	PRHTA	2023	F	-	540,000	375,000	-	915,000	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	540,000	375,000	-	915,000		
16	Acquisition of two (2) buses (16-passengers) ADA compliant vehicles for service expansion of the Municipality of San German	PRHTA	2023	F	-	279,954	-	-	279,954	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	279,954	-	-	279,954		
17	Operating Assistance for the 5310 program of the Municipality of San German	PRHTA	2023	F	-	107,098	-	-	107,098	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	107,098	-	-	107,098		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost		
18	Drug and Alcohol Testing for the Municipality of San German	PRHTA	2023	F	-	250	-	-	250	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	250	-	-	250		
19	Preventive Maintenance for fleet of the Municipality of San German	PRHTA	2023	F	-	26,000	-	-	26,000	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	26,000	-	-	26,000		
20	Acquisition of office support equipment for 5310 program of the Municipality of San German	PRHTA	2023	F	-	1,350	-	-	1,350	Toll Credits	Application: 5489-2023-11
				S	-	-	-	-	-		
				T	-	1,350	-	-	1,350		
21	Acquisition of three (3) Buses for Program (Juventud del Ayer) for the Municipality of Arecibo	PRHTA	2024	F	-	239,667	-	-	239,667	Toll Credits	
				S	-	-	-	-	-		
				T	-	239,667	-	-	239,667		
22	Acquisition of four (4) Buses for medical appointments and food distribution for the 5310 program of the Municipality of Arecibo	PRHTA	2024	F	-	319,556	-	-	319,556	Toll Credits	
				S	-	-	-	-	-		
				T	-	319,556	-	-	319,556		
23	Uniform bus labeling for the Municipality of Arecibo	PRHTA	2024	F	-	-	14,000	-	14,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	14,000	-	14,000		
24	Additional funds for acquisition of two (2) buses (11 passengers) for the Municipality of Barceloneta	PRHTA	2024	F	-	118,268	-	-	118,268	Toll Credits	Adding funds for Acquisition of buses programmed on awards PR-2016-007 and PR-2017-012
				S	-	-	-	-	-		
				T	-	118,268	-	-	118,268		
25	Additional funds for acquisition of buses (11 passengers) for the Municipality of Cabo Rojo	PRHTA	2024	F	-	138,708	-	-	138,708	Toll Credits	
				S	-	-	-	-	-		
				T	-	138,708	-	-	138,708		
26	Acquisition of Two (2) Vans (10 passengers) for the Municipality of Camuy	PRHTA	2024	F	-	197,305	-	-	197,305	Toll Credits	
				S	-	-	-	-	-		
				T	-	197,305	-	-	197,305		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost		
27	Acquisition of Three Mini Vans (7 passengers) for the Municipality of Camuy	PRHTA	2024	F	-	171,600	-	-	171,600	Toll Credits	
				S	-	-	-	-	-		
				T	-	171,600	-	-	171,600		
28	Operating Assistance for the Municipality of Camuy	PRHTA	2024	F	-	100,000	-	-	100,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	100,000	-	-	100,000		
29	Preventive Maintenance for fleet for the Municipality of Camuy	PRHTA	2024	F	-	35,856	-	-	35,856	Toll Credits	
				S	-	-	-	-	-		
				T	-	35,856	-	-	35,856		
30	Drug and Alcohol Tests for the Municipality of Camuy	PRHTA	2024	F	-	504	-	-	504	Toll Credits	
				S	-	-	-	-	-		
				T	-	504	-	-	504		
31	Acquisition of support equipment - two (2) computers for the Municipality of Camuy	PRHTA	2024	F	-	7,635	-	-	7,635	Toll Credits	
				S	-	-	-	-	-		
				T	-	7,635	-	-	7,635		
32	Office Supplies for the Municipality of Camuy	PRHTA	2024	F	-	2,234	-	-	2,234	Toll Credits	
				S	-	-	-	-	-		
				T	-	2,234	-	-	2,234		
33	Acquisition of One (1) Paratransit Bus (11 passengers) for the Municipality of Ceiba	PRHTA	2024	F	-	143,000	-	-	143,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	143,000	-	-	143,000		
34	Acquisition of One (1) Mini Bus (16 passengers) for the Municipality of Ceiba	PRHTA	2024	F	-	183,000	-	-	183,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	183,000	-	-	183,000		
35	Operating Assistance for the Municipality of Ceiba	PRHTA	2024	F	-	79,002	-	-	79,002	Toll Credits	
				S	-	-	-	-	-		
				T	-	79,002	-	-	79,002		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost		
36	Preventive Maintenance for fleet for the Municipality of Ceiba	PRHTA	2024	F	-	7,240	-	-	7,240	Toll Credits	
				S	-	-	-	-	-		
				T	-	7,240	-	-	7,240		
37	Additional funds for acquisition of buses for the Municipality of Fajardo	PRHTA	2024	F	-	126,474	-	-	126,474	Toll Credits	Adding funds for Acquisition of buses programmed on awards PR-2016-007 and PR-2017-012
				S	-	-	-	-	-		
				T	-	126,474	-	-	126,474		
38	Preventive Maintenance for fleet of the Municipality of Florida	PRHTA	2024	F	-	47,100	-	-	47,100	Toll Credits	Carry over FY23: \$23,100
				S	-	-	-	-	-		
				T	-	47,100	-	-	47,100		
39	Operating Assistance for the Municipality of Florida	PRHTA	2024	F	-	109,500	-	-	109,500	Toll Credits	Carry over FY23: \$69,500
				S	-	-	-	-	-		
				T	-	109,500	-	-	109,500		
40	Acquisition of Two (2) Buses for the Municipality of Florida	PRHTA	2024	F	-	243,100	-	-	243,100	Toll Credits	
				S	-	-	-	-	-		
				T	-	243,100	-	-	243,100		
41	Surveillance (security system) for the Municipality of Florida	PRHTA	2024	F	-	2,580	-	-	2,580	Toll Credits	
				S	-	-	-	-	-		
				T	-	2,580	-	-	2,580		
42	Operating Assitance for the Municipality of Guánica	PRHTA	2024	F	-	121,756	-	-	121,756	Toll Credits	
				S	-	-	-	-	-		
				T	-	121,756	-	-	121,756		
43	Preventive Maintenance for the Municipality of Guánica	PRHTA	2024	F	-	25,984	-	-	25,984	Toll Credits	
				S	-	-	-	-	-		
				T	-	25,984	-	-	25,984		



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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost		
44	Acquisition of Two (2) Buses (8 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	160,000	-	-	160,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	160,000	-	-	160,000		
45	Acquisition of One (1) Bus (16 passengers) for the Municipality of Guayama	PRHTA	2024	F	-	130,000	-	-	130,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	130,000	-	-	130,000		
46	Acquisition of Two (2) Buses (12 passengers) for Casa del Veterano of the Municipality of Juana Diaz	PRHTA	2024	F	-	358,122	-	-	358,122	Toll Credits	
				S	-	-	-	-	-		
				T	-	358,122	-	-	358,122		
47	Acquisition of Bus (16 passengers) for Casa del Veterano of the Municipality of Juana Diaz	PRHTA	2024	F	-	199,061	-	-	199,061	Toll Credits	
				S	-	-	-	-	-		
				T	-	199,061	-	-	199,061		
48	Drug and Alcohol Tests for the Municipality of Lajas	PRHTA	2024	F	-	536	-	-	536	Toll Credits	
				S	-	-	-	-	-		
				T	-	536	-	-	536		
49	Preventive Maintenance for fleet for the Municipality of Lajas	PRHTA	2024	F	-	30,000	-	-	30,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	30,000	-	-	30,000		
50	Additional funds for acquisition of buses for the Municipality of Lajas	PRHTA	2024	F	-	196,114	-	-	196,114	Toll Credits	Adding funds for Acquisition of buses programmed on awards PR-2016-007 and PR-2017-012
				S	-	-	-	-	-		
				T	-	196,114	-	-	196,114		

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Num.	Project Description and Localization	Grantee	Apportioned Year	Annual Element					Total	Source of Local Funds	Remarks
					2023	2024	2025	2026	Est. Cost		
51	Operating Assistance for the Municipality of San German	PRHTA	2024	F	-	137,580	-	-	137,580	Toll Credits	
				S	-	-	-	-	-		
				T	-	137,580	-	-	137,580		
52	Preventive Maintenance for the Municipality of San German	PRHTA	2024	F	-	15,525	-	-	15,525	Toll Credits	
				S	-	-	-	-	-		
				T	-	15,525	-	-	15,525		
53	Drug and Alcohol Tests for the Municipality of San German	PRHTA	2024	F	-	250	-	-	250	Toll Credits	
				S	-	-	-	-	-		
				T	-	250	-	-	250		
54	Additional funds for acquisition of buses for the Municipality of Villalba	PRHTA	2024	F	-	181,895	-	-	181,895	Toll Credits	
				S	-	-	-	-	-		
				T	-	181,895	-	-	181,895		
55	Operating Assistance for the Municipality of Yauco	PRHTA	2024	F	-	-	102,305	-	102,305	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	102,305	-	102,305		
56	State Administration	PRHTA	2024	F	-	693,369	-	-	693,369	Toll Credits	
				S	-	-	-	-	-		
				T	-	693,369	-	-	693,369		
		Total Federal Funds:		F	-	7,965,169	1,153,031	5,967	9,124,167		
		Total State or Local Funds:		S	-	-	-	-	-		
		Total:		T	-	7,965,169	1,050,726	5,967	9,124,167		

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***FEDERAL TRANSIT ADMINISTRATION (FTA)***

***Urbanized Area Under 200,000 in Population (UZA)***

***Section 5339***

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SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Acquisition of One (1) Trolley Bus for fixed route for the Municipality of Barceloneta	Barceloneta	2023	F	-	-	-	270,000	270,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	270,000	270,000		
2	Acquisition of Two (2) cut away trolley buses (service extension, paratransit service) for the Municipality of Barceloneta	Barceloneta	2023	F	-	-	-	270,000	270,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	-	270,000	270,000		
3	Communication and Security for the Municipality of Barceloneta	Barceloneta	2018	F	-	29,750	-	-	29,750	Toll Credits	
				S	-	-	-	-	-		
				T	-	29,750	-	-	29,750		
4	Acquisition and Installation of radio communication units for eight (8) vehicles and monthly fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	22,211	-	-	22,211	Toll Credits	
				S	-	-	-	-	-		
				T	-	22,211	-	-	22,211		
5	Acquisition of Eight (8) passenger counters for vehicles, software, hardware and license fees for the Municipality of Cabo Rojo	Cabo Rojo	2022	F	-	67,190	-	-	67,190	Toll Credits	
				S	-	-	-	-	-		
				T	-	67,190	-	-	67,190		
6	Acquisition of eight (8) GPS tracking system and fees for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	3,846	-	-	3,846	Toll Credits	
				S	-	-	-	-	-		
				T	-	3,846	-	-	3,846		
7	Acquisition and Installation of twenty (20) prefabricated bus shelters and signs for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	311,696	-	-	311,696	Toll Credits	
				S	-	-	-	-	-		
				T	-	311,696	-	-	311,696		
8	Acquisition of Two (2) Buses (12 passengers) for ADA Paratransit Service for the Municipality of Cabo Rojo	Cabo Rojo	2023	F	-	241,949	-	-	241,949	Toll Credits	
				S	-	-	-	-	-		
				T	-	241,949	-	-	241,949		
9	Additional funds for acquisition of buses for the Municipality of Fajardo	Cabo Rojo	2024	F	-	421,936	-	-	421,936	Toll Credits	Adding Funds: PR-2017-016
				S	-	-	-	-	-		
				T	-	421,936	-	-	421,936		
10	Communication Systems and GPS for Municipality of Hatillo	Hatillo	2019	F	-	30,000	-	-	30,000	Toll Credits	Application: 5322-2020-01
				S	-	-	-	-	-		
				T	-	30,000	-	-	30,000		

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SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered	Annual Element					Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
11	Additional Funds for Acquisition of the Acquisition of Surveillance Cameras SITRAS buses for the Municipality of Ponce	Ponce	2020	F	-	8,000	-	-	8,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	8,000	-	-	8,000		
12	Additional funds for the Acquisition of Six (6) Paratransit Vans for the Municipality of Ponce	Ponce	2020	F	-	7,000	-	-	7,000	Toll Credits	
				S	-	-	-	-	-		
				T		7,000	-	-	7,000		
13	Acquisition of two (2)Buses <30-fleet for the Municipality of Ponce	Ponce	2020	F	-	500,000	-	-	500,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	500,000	-	-	500,000		
14	Acquisition of Two(2) buses 30-Ft for the Municipality of Ponce	Ponce	2021	F	-	-	1,400,000	-	1,400,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	-	1,400,000	-	1,400,000		
15	Study, Design, Engineering & Construction of Parking Lot for SITRAS (phase 1, 2) for the Municipality of Ponce	Ponce	2020	F	-	536,053	-	-	536,053	Toll Credits	Reprogram of Design and NEPA of Maintenance Facility and Yard. Application: 3049-2022-3
				S	-	-	-	-	-		
				T	-	536,053	-	-	536,053		
16	Acquisition of two (2) trolleys for new fixed route for the Municipality of Ponce	Ponce	2023	F	-	535,200	-	-	535,200	Toll Credits	
				S	-	-	-	-	-		
				T	-	535,200	-	-	535,200		
17	Acquisition of two (2) <30Ft. Buses for new fixed route for the Municipality of Ponce	Ponce	2023	F	-	400,000	-	-	400,000	Toll Credits	
				S	-	-	-	-	-		
				T	-	400,000	-	-	400,000		
18	Construction of the Terminal for the Municipality of Guanica	PRHTA	2019	F	-	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply. For FFY 2027
				S	-	-	-	-	-		
				T	-	-	-	-	-		

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SECTION 5339: BUS AND BUS FACILITIES FORMULA PROGRAM - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Entered	Annual Element				Total Est. Cost	Source of Local Funds	Remarks
					2023	2024	2025			
19	Bus stops and signs for the Municipality of Guanica	PRHTA	2019	F	-	-	-	169,350	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply.
				S	-	-	-	-		
				T	-	-	-	169,350		
20	Acquisition and Installation of Signage and Electronic Programming System along the Trolley Route Streets & Stops for users information and orientation for the Municipality of Guayanilla Transportation System	PRHTA	2020	F	-	-	-	-	Toll Credits	Conditioned to submittal of Transportation Study and approval, up date project information including quotation and NEPA if apply. FY 2027 \$628,787
				S	-	-	-	-		
				T	-	-	-	-		
21	Reconstruction of Sidewalks and Ramps along the Trolley Route for the Municipality of Juana Diaz	PRHTA	2023	F	-	857,300	-	-	Toll Credits	Conditioned to NEPA approval
				S	-	-	-	-		
				T	-	857,300	-	-		
22	Acquisition of five (5) buses (11 passengers) for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	624,850	-	-	Toll Credits	
				S	-	-	-	-		
				T	-	624,850	-	-		
23	Acquiring additional mechanic shop equipment for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	32,540	-	-	Toll Credits	
				S	-	-	-	-		
				T	-	32,540	-	-		
24	Mechanic Shop (Garage Expansion) for the University of Puerto Rico, Mayaguez Campus	PRHTA	2024	F	-	631,536	-	-	Toll Credits	Conditioned to submittal and approval of NEPA
				S	-	-	-	-		
				T	-	631,536	-	-		
25	Acquisition of Two (2) Buses-16 passengers for fixed route for the Municipality of Peñuelas	PRHTA	2021	F	-	280,000	-	-	Toll Credits	
				S	-	-	-	-		
				T	-	280,000	-	-		
26	Acquisition of One (1) Paratransit-11 passengers for the Municipality of Quebradillas	PRHTA	2021	F	-	110,000	-	-	Toll Credits	
				S	-	-	-	-		
				T	-	110,000	-	-		
27	Acquisition of office equipmment for the collective transport terminal for the Municipality of Villalba	Villalba	2022	F	-	5,000	-	-	Toll Credits	Application: 6416-2023-1
				S	-	-	-	-		
				T	-	5,000	-	-		
		Total Federal Funds:		F	-	5,656,057	1,400,000	709,350	7,765,407	
		Total State or Local Funds:		S	-	-	-	-	-	
		Total:		T	-	5,656,057	1,400,000	709,350	7,765,407	

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***FEDERAL TRANSIT ADMINISTRATION (FTA)***

***Urbanized Area Under 200,000 in Population (UZA)***

***Section 5339- Reprogrammed Funds***



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SECTION 5339: REPROGRAMMING FUNDS, URBANIZED AREA UNDER 200,000 POPULATION AREA (UZA)

Num.	Description	Grantee	Year Apportioned						Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Acquisition of Two (2) 30 feet Low Rider-31 passengers for the replacement of two (2) Mini-Buses for Transportation System to the Municipality of Juana Diaz	PRHTA	2022	F	-	1,101,049	-	-	1,101,049	Toll Credits	Project will be included as a Budget Revision: PR-2016-009-01
				S	-	-	-	-	-		
				T	-	1,101,049	-	-	1,101,049		
2	Acquisition one (1) bus for transit service of the Municipality of San German	PRHTA	2022	F	-	101,008	-	-	101,008	Toll Credits	Project will be included as a Budget Revision: PR-2021-025
				S	-	-	-	-	-		
				T	-	101,008	-	-	101,008		
3	Facity Maintenance for public terminal station of the Municipality of San German	PRHTA	2022	F	-	856,702	-	-	856,702	Toll Credits	Project will be included as a Budget Revision: PR-2021-025
				S	-	-	-	-	-		
				T	-	856,702	-	-	856,702		
		Total Federal Funds:			-	2,058,759	-	-	2,058,759		
		Total State or Local Funds:			-	-	-	-			
		Total			-	2,058,759	-	-	2,058,759		



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***FEDERAL TRANSIT ADMINISTRATION (FTA)***

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***COVID-19 Funding***



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SECTION 5307: COVID Funds - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Apportioned	Annual Element						Total Estimated Cost	Source of Local Funds	Remarks	
					2021	2022	2023	2024	2025				2026
1	Tanks for SITRAS Terminals Acquisition and Installation of Two Water Cistern	Ponce	2021	F	29,043	-	-	-	-	-	29,043		
				S		-	-	-	-	-	-		
				T	29,043	-	-	-	-	-	29,043		
2	Parking Lot and Leasing Municipality of Ponce	Ponce	2022	F		425,000	425,000	425,000	425,000	425,000	425,000		
				S							-		
				T		425,000	425,000	425,000	425,000	425,000	425,000		
3	Acquisition of Three (3) Buses for the Paratransit Service- Municipality of Luquillo	PRHTA	2022	F	300,000						300,000		
				S									
				T	300,000						300,000		
4	Bus Fleet Leasing for the Municipality of Juana Diaz	PRHTA	2024	F				1,115,408			1,115,408		Project will use ARP Funding
				S									
				T				1,115,408			1,115,408		
5	Photovoltaic System Improvements and Maintenance Area and Cleaning Area for the Fleet of Municipality of Barceloneta	Barceloneta	2024	F				432,000			432,000		Project will use ARP Funding
				S									
				T				432,000			432,000		
		Total Federal Funds:		F	329,043	425,000	425,000	1,972,408	425,000	425,000	4,001,451		
		Total State or Local Funds:		S	-								
		Total		T	329,043	425,000	425,000	1,972,408	425,000	425,000	4,001,451		

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***FEDERAL TRANSIT ADMINISTRATION (FTA)***

***Urbanized Area Under 200,000 in Population (UZA)***

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SECTION 5307: ARP Funds - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Year Apportioned	Annual Element				Total Estimated Cost	Source of Local Funds	Remarks	
					2023	2024	2025				2026
1	Photovoltaic System forTransportation Garage of the Municipality of Barceloneta	Barceloneta	2021	F	-	50,000	-	-	50,000	ARP Federal Funds	*Lapsing funds, ARP funds of FFY 2021 must be obligated before June 30, 2024
				S	-	-	-	-	-		
				T	-	50,000	-	-	50,000		
2	Maintenance and cleaning area for the Fleet of Municipality of Barceloneta	Barceloneta	2021	F	-	382,000	-	-	382,000	ARP Federal Funds	*Lapsing funds, ARP funds of FFY 2021 must be obligated before June 30, 2024
				S	-	-	-	-	-		
				T	-	382,000	-	-	382,000		
3	Acquisition of Three (3) Buses for the Paratransit Service- Municipality of Luquillo	PRHTA	2021	F	-	300,000	-	-	300,000	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	300,000	-	-	300,000		
4	Acquisition of Two (2) Trolleys (22 passengers) for the Municipality of Arecibo	PRHTA	2021	F	-	544,842	-	-	544,842	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	544,842	-	-	544,842		
5	Operating Assistance for the Municipality of Fajardo	PRHTA	2021	F	-	1,118,616	-	-	1,118,616	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	1,118,616	-	-	1,118,616		
6	Bus Fleet Leasing for the Municipality of Juana Diaz	PRHTA	2021	F	-	1,115,408	-	-	1,115,408	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	1,115,408	-	-	1,115,408		
7	Acquisition of eight (8) buses for fixed route service for the Municipality of Juana Diaz	PRHTA	2024	F	-	2,155,560	-	-	2,155,560	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	2,155,560	-	-	2,155,560		
8	Design of Public Terminal for the Municipality of Luquillo	PRHTA	2020	F	-	1,057,916	-	-	1,057,916	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	1,057,916	-	-	1,057,916		
9	Acquisition of Two (2) Buses (2) 20-passengers for fixed route service of the Municipality of Patillas	PRHTA	2024	F	-	358,790	-	-	358,790	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	358,790	-	-	358,790		
10	Acquisition of Two (2) Buses (2) 10-passengers for fixed route service of the Municipality of Patillas	PRHTA	2024	F	-	572,000	-	-	572,000	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	572,000	-	-	572,000		
11	Acquisition of Two (2) Buses (2) 10-passengers for Paratransit service of the Municipality of Patillas	PRHTA	2024	F	-	284,796	-	-	284,796	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	284,796	-	-	284,796		
12	Acquisition of Two (2) Buses for fixed route for the Municipality of Peñuelas	PRHTA	2024	F	-	240,000	-	-	240,000	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	240,000	-	-	240,000		
13	Acquisition of one (1) Paratransit Minibus for the Municipality of Peñuelas	PRHTA	2024	F	-	110,000	-	-	110,000	ARP Federal Funds	Lapsing funds ARP funds FFY 2021
				S	-	-	-	-	-		
				T	-	110,000	-	-	110,000		
		Total Federal Funds:		F	-	8,289,928	-	-	8,289,928		
		Total State or Local Funds:		S	-	-	-	-	-		
		Total		T	-	8,289,928	-	-	8,289,928		

\*The governor may use any 5307 program funds from the governor's apportionment that remain available for obligation beginning ninety (90) days before the expiration of their period of availability in any area within the state (including large UZA's) for purposes eligible under the Urbanized Area Formula Program without prior consultation. FTA C 9030.1E p. 40

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***FEDERAL TRANSIT ADMINISTRATION (FTA)***

***Urbanized Area Under 200,000 in Population (UZA)***

***ARP 5310 Funding***



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SECTION 5310: ARP Funds - URBANIZED AREA UNDER 200,000 POPULATION (UZA)

Num.	Description	Grantee	Apportioned Year	Annual Element					Total Estimated Cost	Source of Local Funds	Remarks
					2023	2024	2025	2026			
1	Operating Assistance for the Municipality of Arecibo	PRHTA	2021	F	-	45,817	-	-	45,817	Federal Funds (ARPA)	Lapsing funds
				S	-	-	-	-	-		
				T	-	45,817	-	-	45,817		
2	Operating Assistance for the Municipality of Lajas	PRHTA	2021	F	-	110,959	-	-	110,959	Federal Funds (ARPA)	Lapsing funds
				S	-	-	-	-	-		
				T	-	110,959	-	-	110,959		
3	Operating Assistance for the Municipality of Luquillo	PRHTA	2021	F	-	100,000	-	-	100,000	Federal Funds (ARPA)	Lapsing funds
				S	-	-	-	-	-		
				T	-	100,000	-	-	100,000		
4	Operating Assistance for the Municipality of Yauco	PRHTA	2021	F	-	94,004	-	-	94,004	Federal Funds (ARPA)	Lapsing funds
				S	-	-	-	-	-		
				T	-	94,004	-	-	94,004		
		Total Federal Funds:		F	-	350,780	-	-	350,780		
		Total State or Local Funds:		S	-	-	-	-	-		
		Total:		T	-	350,780	-	-	350,780		

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***Transportation Improvement Program (TIP)***

***Fiscal Years 2023-2026***

***FEDERAL HIGHWAY ADMINISTRATION (FHWA)***

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TRANSPORTATION IMPROVEMENT PROGRAM

Source of Funds			
CODE		DESCRIPTION	
MP10		Puerto Rico Highway 25% MAP-21	ER-90
MP1E		Puerto Rico Highway 25% MAP-21 Ext.	ER11
MP20		Puerto Rico Highway NHPP 50%	ER12
MP2E		Puerto Rico Highway NHPP 50% Ext.	STATE
MP30		Puerto Rico Highway HSIP 25%	Earmark
MP3E		Puerto Rico Highway HSIP 25% Ext.	ERFO
MP40		Puerto Rico Section 154 Penalty	ZP10
MP4E		Puerto Rico Section 154 Penalty Ext.	ZP20
MP50		Puerto Rico Section 164 Penalty	ZP30
MP5E		Puerto Rico Section 164 Penalty Ext	ZP40
Q920		High Priority Projects - TEA21	ZP50
ER-80		Emergency Relief 2012 Supplement	ZP53
Y110		Bridge Formula Program under BIL (Main)	Y120
YS70		Vulnerable Road Set Aside	

The Reconciliation of each fiscal year was based on the funding stipulated in the Bipartisan Infrastructure Bill for Puerto Rico. For FY 2023 - \$176,960,000. FY 2024 - \$180,120,000, FY 2025 - 183,675,000, FY 2026 - \$187,230,000. Bridge Formula Program \$45M, National Electric Vehicle Infrastructure \$2,020,490.

**Please Note:**  
The remarks listed under the "Remarks" section for each project is listed as general information for the project and not just the project phase.



Fund Reconciliation FY 2023-2026						
STIP FY 2023						
Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y113	Bridge Formula Program (Main)	Islandwide	R / C	\$25,410,453.40	\$6,352,613.35	\$31,763,066.75
Y123	Bridge Formula Program (Off-System)	Islandwide	R / C	\$315,256.40	\$78,814.10	\$394,070.50
Y130	NEVI	Islandwide	PE / C	\$3,948,853.60	\$987,213.40	\$4,936,067.00
YP31	Vulnerable Road Set Aside	Islandwide	C	\$3,375,679.20	\$843,919.80	\$4,219,599.00
YP10	Additional Funds PR-111 Km. 10.8, 5.7, 12.5 - Heavy Rain March 2012	Utuado	C	\$1,643,891.40	\$410,972.85	\$2,054,864.25
YP10	SPR-60	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP10	Pavement	Islandwide	C	\$606,428.00	\$151,607.00	\$758,035.00
YP10	Highway Safety Improvements	Islandwide	C	\$9,010,958.40	\$2,252,739.60	\$11,263,698.00
YP10	Landslide PR-167 km 7.2	Naranjito	C	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP10	Higuillar Ave. from Efron Ave/PR-696 to PR-694 / PR-22	Dorado	PE	\$0.00	\$0.00	\$0.00
ZP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$0.00	\$0.00	\$0.00
ZP-20	Additional Funds for DTL - Noise Barriers	San Juan/Trujillo Alto/Caguas	C	\$0.00	\$0.00	\$0.00
ZP-20	Noise Barriers - Rio Hondo I	Bayamon / Toa Alta	C	\$3,164,857.04	\$791,214.26	\$3,956,071.30
ZP-20	Noise Barriers - Rio Hondo III	Bayamon / Toa Alta	C	\$2,199,398.00	\$549,849.50	\$2,749,247.50
ZP-20	Extension PR-5, from PR-199 to PR-167	Bayamon	PE	\$0.00	\$0.00	\$0.00
ZP-20	PR-2 La Vita	Mayaguez	R	\$0.00	\$0.00	\$0.00
ZP-20	Pavement	Islandwide	C	\$20,197,624.00	\$5,049,406.00	\$25,247,030.00
ZP-20	ITS	Islandwide	C	\$3,885,964.22	\$971,491.06	\$4,857,455.28
ZP-20	NBIS	Islandwide	PE	\$5,994,981.60	\$1,498,745.40	\$7,493,727.00
ZP-20	Landslide PR-167 km 7.2	Naranjito	R	\$36,300.00	\$9,075.00	\$45,375.00
ZP-20	Landslide PR-167 km 7.2	Naranjito	C	\$1,567,352.40	\$391,838.10	\$1,959,190.50
ZP-30	Highway Safety Improvements	Islandwide	C	\$21,685,333.60	\$5,421,333.40	\$27,106,667.00
ZP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
ZP-53	Pavement Set Aside	Islandwide	C	\$30,476,851.20	\$7,619,212.80	\$38,096,064.00
Total				\$145,360,182.46	\$36,340,045.62	\$181,700,228.08

Fund Reconciliation FY 2023-2026						
STIP FY 2024						
Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y114	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y124	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	C	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	SPR-61	Islandwide	PE	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-10	Pavement	Islandwide	C	\$20,105,516.80	\$5,026,379.20	\$25,131,896.00
YP-10	Highway Safety Improvements	Islandwide	C	\$3,782,678.40	\$945,669.60	\$4,728,348.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	C	\$31,200,000.00	\$7,800,000.00	\$39,000,000.00
YP-20	Widening PR-100 km 8.4 - Km 14.7	Cabo Rojo	R	\$120,000.00	\$30,000.00	\$150,000.00
YP-20	PR-2 La Vita	Mayaguez	R	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	Additional Funds DTL - Noise Barriers	San Juan/Trujillo Alto/Caguas	C	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-20	PR-10	Utuado / Adjuntas	R	\$1,600,000.00	\$400,000.00	\$2,000,000.00
YP-20	Extension PR-22 from PR-22/PR-2 to PR-2/PR-111 - Financial Plan	Hatillo / Aguadilla	PE	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	Urban Interchange at PR-2 and PR-114	Mayaguez	R	\$3,200,000.00	\$800,000.00	\$4,000,000.00
YP-20	Pavement	Islandwide	C	\$6,800,000.00	\$1,700,000.00	\$8,500,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$22,683,656.80	\$5,670,914.20	\$28,354,571.00
YP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-54	Pavement Set Aside	Islandwide	C	\$25,200,000.00	\$6,300,000.00	\$31,500,000.00
Total				\$178,449,663.20	\$44,612,415.80	\$223,062,079.00

Fund Reconciliation FY 2023-2026						
STIP FY 2025						
Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	C	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	Construction of Interchange at PR-199/PR-845, Including widening of PR-845	San Juan / Trujillo Alto	R	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00
YP-10	Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	R	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-10	Pavement	Islandwide	C	\$4,360,000.00	\$1,090,000.00	\$5,450,000.00
YP-10	Highway Safety Improvements	Islandwide	C	\$8,097,436.00	\$2,024,359.00	\$10,121,795.00
YP-10	SPR-62	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-20	Aguadilla Airport	Aguadilla	R	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-20	Urban Interchange at PR-2 and PR-114 (Advance Construction)	Mayaguez	C	\$0.00	\$0.00	\$0.00
YP-20	Cayey Connector PR-158 between Int PR-1 to PR-743	Cayey	R	\$3,200,000.00	\$800,000.00	\$4,000,000.00
YP-20	Aguas Buenas Bypass Intersection PR-156 to PR-173	Aguas Buenas	R	\$5,600,000.00	\$1,400,000.00	\$7,000,000.00
YP-20	Pavement	Islandwide	C	\$24,000,000.00	\$6,000,000.00	\$30,000,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$21,883,659.20	\$5,470,914.80	\$27,354,574.00
YP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-53	Pavement Set Aside	Islandwide	C	\$36,800,000.00	\$9,125,001.60	\$46,000,000.00
Total				\$173,298,906.40	\$43,249,728.20	\$216,623,633.00

Fund Reconciliation FY 2023-2026						
STIP FY 2026						
Code	Description	Municipality	Project Phase	Federal Share	Toll Credits	Total Federal Share
Y110	Bridge Formula Program (Main)	Islandwide	R / C	\$30,600,000.00	\$7,650,000.00	\$38,250,000.00
Y120	Bridge Formula Program (Off-System)	Islandwide	R / C	\$5,400,000.00	\$1,350,000.00	\$6,750,000.00
Y130	NEVI	Islandwide	PE / C	\$1,616,392.00	\$404,098.00	\$2,020,490.00
YP31	Vulnerable Road Set Aside	Islandwide	C	\$3,221,419.20	\$805,354.80	\$4,026,774.00
YP-10	Pavement	Islandwide	C	\$14,400,000.00	\$3,600,000.00	\$18,000,000.00
YP-10	SPR-63	Islandwide	PE	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00
YP-10	Highway Safety Improvements	Islandwide	C	\$7,806,921.60	\$1,951,730.40	\$9,758,652.00
YP-20	Pavement	Islandwide	C	\$24,759,522.40	\$6,189,880.60	\$30,949,403.00
YP-20	Urban Interchange at PR-2 and PR-114	Mayaguez	C	\$20,000,000.00	\$5,000,000.00	\$25,000,000.00
YP-20	Noise Barriers - Rio Hondo II	Bayamón / Toa Alta	C	\$2,400,000.00	\$600,000.00	\$3,000,000.00
YP-20	Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	San Sebastián / Lares	R	\$800,000.00	\$200,000.00	\$1,000,000.00
YP-20	ITS	Islandwide	C	\$5,480,000.00	\$1,370,000.00	\$6,850,000.00
YP-20	NBIS	Islandwide	PE	\$6,400,000.00	\$1,600,000.00	\$8,000,000.00
YP-30	Highway Safety Improvements	Islandwide	C	\$21,083,659.20	\$5,270,914.80	\$26,354,574.00
YP-40	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-50	Section 154 & 164 Penalty	Islandwide	C	\$1,520,000.00	\$380,000.00	\$1,900,000.00
YP-53	Pavement Set Aside	Islandwide	C	\$34,346,406.40	\$8,586,601.60	\$42,933,008.00
Total				\$186,154,320.80	\$46,538,580.20	\$232,692,901.00

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AMENDMENT #2

**Legend:**  
F - Federal Funds  
TC - Toll Credits Funds  
S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks				
UA < 200,000 Population (UZA)														
1	AC-010029  YP20	Widening PR-100 from km 8.4 to km 14.7	Cabo Rojo	NEPA	F				-					
					TC				-					
					S				-					
				Pre-Engineering	F				-					
					TC				-					
					S				-					
				Design	F				-					
					TC				-					
					S				-					
				ROW	F	-	120,375	-	-	120,375				
					TC	-	29,625	-	-	29,625				
					S				-					
Construction	F	-	31,297,500	-	-	31,297,500								
	TC	-	7,702,500	-	-	7,702,500								
	S				-									
Total Estimated Project Cost					-	39,000,000		39,000,000						
2	AC-TBD  YP20	PR-2 La Vita	Mayaguez		TC				-					
					S				-					
					T				-					
				Pre-Engineering	F				-					
					TC				-					
					S				-					
				Design	F				-					
					TC				-					
					S				-					
				ROW	F	-	802,500	-	-	802,500				
					TC	-	197,500	-	-	197,500				
					S				-					
				Construction	F				-					
					TC				-					
					S				-					
				Total Estimated Project Cost					-	1,000,000		1,000,000		
														The Construction phase is expected for FFY25. It will use the awarded INFRA grant.

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6  
\*\*Retroactive TC will be use for projects currently under construction..

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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
3	AC-TBD  YP20	Urban Interchange at PR-2 and PR-114	Mayaguez	NEPA	F					-	
					TC					-	
					S					-	
					T					-	
				Pre-Engineering	F					-	
					TC					-	
					S					-	
					T					-	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F	-	3,200,000	-	-	3,200,000	
					TC	-	800,000	-	-	800,000	
S						-					
T		4,000,000				4,000,000					
Construction	F	-	-	-	8,000,000	8,000,000					
	TC	-	-	-	2,000,000	2,000,000					
	S				15,000,000	15,000,000					
	T				25,000,000	25,000,000					
Total Estimated Project Cost						-	4,000,000	-	25,000,000	29,000,000	
UA < 200,000 Population (UZA)						-	44,150,000	-	25,000,000	69,150,000	

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**Legend:**  
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S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	2023	2024	2025	2026	Total Est. Cost	Remarks	
1	AC-TBD  Y113 (FY2023) Y114 (FY2024) Y115 (FY2025) Y116 (FY2026)	Bridge Formula Program (Main)	Islandwide	NEPA	F				-	Please see Appendix A for Project List    FY24 will use carry forward funds from FY2023	
					TC				-		
					S				-		
					T				-		
				Pre-Engineering	F						
					TC						
					S						
					T						
				Design	F						
					TC						
					S						
					T						
				ROW	F		2,142,000	2,142,000	2,142,000		6,426,000
TC		535,500	535,500		535,500	1,606,500					
S											
T		2,677,500	2,677,500		2,677,500	8,032,500					
Construction	F	25,410,453	26,316,000	26,316,000	26,316,000	104,358,453					
	TC	6,352,613	7,114,500	7,114,500	7,114,500	27,696,113					
	S										
	T	31,763,067	35,572,500	35,572,500	35,572,500	138,480,567					
Total Estimated Project Cost					31,763,067	38,250,000	38,250,000	38,250,000	146,513,067		
2	AC-TBD  Y123 (FY2023) Y124 (FY2024) Y125 (FY2025) Y126 (FY2026)	Bridge Formula Program (Off-System)	Islandwide	NEPA	F				-	Please see Appendix A for Project List    FY24 will use carry forward funds from FY22, and FY23	
					TC				-		
					S				-		
					T				-		
				Pre-Engineering	F						-
					TC						-
					S						-
					T						-
				Design	F						-
					TC						-
					S						-
					T						-
				ROW	F		400,000	400,000	400,000		1,200,000
TC		100,000	100,000		100,000	300,000					
S						-					
T		500,000	500,000		500,000	1,500,000					
Construction	F	315,256	4,600,000	4,600,000	4,600,000	14,115,256					
	TC	78,814	1,250,000	1,250,000	1,250,000	3,828,814					
	S					-					
	T	394,071	6,250,000	6,250,000	6,250,000	19,144,071					
Total Estimated Project Cost					394,071	6,750,000	6,750,000	6,750,000	20,644,071		

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6  
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**Legend:**  
F - Federal Funds  
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Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
3	AC-TBD  Y130	National Electric Vehicle Infrastructure (NEVI)	Islandwide	NEPA	F					-	
					TC					-	
					S					-	
					T					-	
				Pre-Engineering	F					-	
					TC					-	
					S					-	
					T					-	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F					-	
					TC					-	
					S					-	
					T					-	
Construction	F	3,719,749	1,616,392	1,616,392	1,616,392	8,568,925					
	TC	929,937	404,098	404,098	404,098	2,142,231	FY23 = FY 2022 - \$2,915,577 +				
	S					-	FY2023 - \$2,020,490				
	T	4,649,686	2,020,490	2,020,490	2,020,490	10,711,156					
Total Estimated Project Cost						4,649,686	2,020,490	2,020,490	2,020,490	10,711,156	
4	AC- TBD  YP10, YP20, YP30, YP31, YP40, YP50	Highway Safety Improvements - Including PR Sections 154 & 164 Penalties, and Vulnerable Roads	Islandwide	NEPA	F					-	
					TC					-	
					S					-	
					T					-	
				Pre-Engineering	F					-	
					TC					-	
					S					-	
					T					-	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F		192,960			192,960	
					TC		48,240			48,240	
					S					-	
					T		241,200			241,200	
Construction	F	34,574,622	32,534,794	36,242,514	28,752,000	132,103,930					
	TC	8,643,655	8,133,699	9,060,629	7,188,000	33,025,983	Please See Appendix B for Project				
	S					-	List				
	T	43,218,277	40,668,493	45,303,143	35,940,000	165,129,913					
Total Estimated Project Cost						43,218,277	40,909,693	45,303,143	35,940,000	165,371,113	

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6  
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**Legend:**  
F - Federal Funds  
TC - Toll Credits Funds  
S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
5	AC-TBD  YP10, YP20, YP30 YP31, YP53	Pavement Rehabilitation and Reconstruction of Roads - Including Pavement Set Aside Penalty	Islandwide	NEPA	F					-	
					TC					-	
					S					-	
					T					-	
				Pre-Engineering	F					-	
					TC					-	
					S					-	
					T					-	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F	9,300				9,300	
					TC	2,325				2,325	
S						-					
T	11,625					11,625					
Construction	F	37,947,970	52,105,517	65,160,000	73,505,929	228,719,415	Please See Appendix C for Project List				
	TC	9,486,992	13,026,379	16,290,000	18,376,482	57,179,854					
	S					-					
	T	47,434,962	65,131,896	81,450,000	91,882,411	285,899,269					
Total Estimated Project Cost						47,446,587	65,131,896	81,450,000	91,882,411	285,910,894	
6	AC-TBD  YP10	State Planning & Research Program SPR-60 (FY2023) SPR-61 (FY2024) SPR-62 (FY2025) SPR-63 (FY2026)	Islandwide	NEPA	F					-	
					TC					-	
					S					-	
					T					-	
				Planning	F	4,800,000	4,000,000	4,800,000	4,800,000	18,400,000	
					TC	1,200,000	1,000,000	1,200,000	1,200,000	4,600,000	
					S					-	
					T	6,000,000	5,000,000	6,000,000	6,000,000	23,000,000	
				Design	F					-	
					TC					-	
					S					-	
					T					-	
				ROW	F					-	
					TC					-	
					S					-	
					T					-	
				Construction	F					-	
					TC					-	
S						-					
T						-					
Total Estimated Project Cost						6,000,000	5,000,000	6,000,000	6,000,000	23,000,000	

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6  
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM - FISCAL YEARS 2023-2026  
AMENDMENT #2

**Legend:**  
F - Federal Funds  
TC - Toll Credits Funds  
S - State /Local Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase		2023	2024	2025	2026	Total Est. Cost	Remarks
7	AC- TBD YP10, YP20, YP30	Intelligent Transportation Systems (ITS) FYs 2023-26	Islandwide	NEPA	F					-	Please See Appendix D for Project List
					TC					-	
					S					-	
				Pre-Engineering	T					-	
					F					-	
					TC					-	
				Design	S					-	
					T					-	
					F					-	
				ROW	TC					-	
					S					-	
					T					-	
				Construction	F	5,480,000	5,480,000	5,480,000	5,480,000	21,920,000	
					TC	1,370,000	1,370,000	1,370,000	1,370,000	5,480,000	
					S					-	
				T	6,850,000	6,850,000	6,850,000	6,850,000	27,400,000		
Total Estimated Project Cost						6,850,000	6,850,000	6,850,000	6,850,000	27,400,000	
8	AC- TBD YP-20	National Bridge Inventory NBIS 39 (FY2023) NBIS 40 (FY2024) NBIS 41 (FY2025) NBIS 42 (FY2026)	Islandwide	NEPA	F						
					TC						
					S						
				Pre-Engineering	T						
					F	6,420,000	6,420,000	6,420,000	6,420,000	25,680,000	
					TC	1,580,000	1,580,000	1,580,000	1,580,000	6,320,000	
				Design	S						
					T	8,000,000	8,000,000	8,000,000	8,000,000	32,000,000	
					F						
				ROW	TC						
					S						
					T						
				Construction	F		-				
					TC		-				
					S						
				T							
						8,000,000	8,000,000	8,000,000	8,000,000	32,000,000	
Islandwide Total			Grand Total			148,321,687	172,912,079	194,623,633	195,692,901	711,550,300	

\*Fund Reconciliation for each project can be found on pages FHWA-3 thru FHWA-6  
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PUERTO RICO DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS  
PUERTO RICO HIGHWAY AND TRANSPORTATION AUTHORITY  
TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2023-2026  
AMENDMENT #2  
EARMARK

Legend:  
F - Federal Funds  
TC - Toll Credits Funds  
S - State /Local Funds  
T - Total Funds

Núm.	AC-Code / Oracle # / Fed # / Program Code	Description	Town	Phase	Fed. Past Obligations / Locally Funded	2023	2024	2025	2026	Future Investment	Total Est. Cost	Remarks			
1	AC-TBD Earmark	Reconstruction PR-181 km. 38.6 - 55.0	Gurabo	NEPA	F	-	-	-	-	-	-				
					TC	-	-	-	-	-	-				
					S	-	-	-	-	-	-				
					T	-	-	-	-	-	-				
				Pre-Engineering	F	-	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	-	-	
				Construction	F	-	3,840,000	-	-	-	-	-	-	3,840,000	
					TC	-	-	-	-	-	-	-	-	-	
					S	-	960,000	-	-	-	-	-	-	960,000	
					T	-	4,800,000	-	-	-	-	-	-	4,800,000	
Total Estimated Project Cost						-	4,800,000	-	-	-	4,800,000				
2	AC-TBD Earmark	Connector Phase 2 PR-122 from PR-321 to PR-166	Lajas San Germán	NEPA	F	-	-	-	-	-	-				
					TC	-	-	-	-	-	-				
					S	-	-	-	-	-	-				
					T	-	-	-	-	-	-				
				Pre-Engineering	F	-	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	-	-	
				Design	F	-	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	-	-	
				ROW	F	-	-	-	-	-	-	-	-	-	
					TC	-	-	-	-	-	-	-	-	-	
					S	-	-	-	-	-	-	-	-	-	
					T	-	-	-	-	-	-	-	-	-	
				Construction	F	-	2,400,000	-	-	-	-	-	-	2,400,000	
					TC	-	-	-	-	-	-	-	-	-	
					S	-	600,000	-	-	-	-	-	-	600,000	
					T	-	3,000,000	-	-	-	-	-	-	3,000,000	
Total Estimated Project Cost						-	3,000,000	-	-	-	3,000,000				

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FISCAL YEARS 2023-2026  
AMENDMENT #2

Legend:  
F - Federal Funds  
TC - Toll Credits Funds  
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ISLANDWIDE EMERGENCY RELIEF PROJECT - HEAVY RAINS OF MARCH 2012

AC-Code / Oracle		Description	Town	Phase	Fed. Past Obligations / Locally Funded					Future Investment	Total Est. Cost	Remarks	
Núm.	# / Fed # / Program Code					2023	2024	2025	2026				
1	AC-111133 R000111133 ER-90	Reconstruction PR-111 kms. 10.8, 5.7, 12.5	Utuado	NEPA	F	-	-	-	-	-	-	-	Project Obligated. Additional funding is being requested under FY 23 Regular Funding
					TC	-	-	-	-	-	-		
					S	-	-	-	-	-	-		
					T	-	-	-	-	-	-		
				Pre-Engineering	F	-	-	-	-	-	-		
					TC	-	-	-	-	-	-		
					S	-	-	-	-	-	-		
					T	-	-	-	-	-	-		
				Design	F	-	-	-	-	-	-		
					TC	-	-	-	-	-	-		
					S	-	-	-	-	-	-		
					T	-	-	-	-	-	-		
				ROW	F	-	-	-	-	-	-		
					TC	-	-	-	-	-	-		
					S	-	-	-	-	-	-		
					T	-	-	-	-	-	-		
				Construction	F	2,080,000	-	-	-	-	-		
					TC	520,000	-	-	-	-	-		
					S	-	-	-	-	-	-		
					T	2,600,000	-	-	-	-	-		
Total Estimated Project Cost					2,600,000	-	-	-	-	2,600,000			

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FISCAL YEARS 2023-2026  
AMENDMENT #2  
FEDERAL LANDS AGREEMENT

**Legend:**  
F - Federal Funds  
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AC-Code / Oracle		Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
Núm.	# / Fed # / Program Code					2023	2024	2025	2026			
1	PR ERFO FS 2017-1(1) LC	El Yunque National Forest - Emergency Landslide Repairs	Rio Grande	Construction	F	-	2,000,000	-	-	-	2,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		2,000,000				2,000,000	
2	PR ERFO FS 2017-1(2) LC	El Yunque National Forest - Emergency Repairs at PR-930	Rio Grande	Construction	F	-	2,200,000	-	-	-	2,200,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		2,200,000				2,200,000	
3	PR FEMA 2017-1(10)	PRHTA - FEMA Branch 3 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	5,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		5,000,000				5,000,000	
4	PR-FEMA 2017-1(12)	PRHTA - FEMA Branch 4 - Contract 2	Islandwide	Construction	F	-	5,000,000	-	-	-	5,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		5,000,000				5,000,000	
5	PR-FEMA 2017-1(14)	PRHTA - FEMA Branch 2 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	4,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		4,000,000				4,000,000	
6	PR-FEMA 2017-1(16)	PRHTA - FEMA Branch 4 - Contract 3	Islandwide	Construction	F	-	4,000,000	-	-	-	4,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		4,000,000				4,000,000	
7	PR-FEMA 2017-1(8)	PRHTA - FEMA Branch 2 - Contract 1	Islandwide	Construction	F	-	5,000,000	-	-	-	5,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		5,000,000				5,000,000	

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AC-Code / Oracle		Description	Town	Phase	Fed. Past Obligations / Locally Funded	STIP Fiscal Year				Future Investment	Total Est. Cost	Remarks
Núm.	# / Fed # / Program Code					2023	2024	2025	2026			
8	PR-FLAP LAJAS LCA(1)	Rehabilitate the only Vehicular Entrance to Laguna Cartegana NWR & Replace a section of guardrail	Los Llanos	Design	F	-	125,000	-	-	-	125,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		125,000				125,000	
9	PR FS ROUTE 10 STORM DAMAGE	El Yunque - Pavement & Drainage Repair 0.5 miles from the intersection with PR-191 to an existing observation	Rio Grande	Design	F	-	1,500,000	-	-	-	1,500,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		1,500,000				1,500,000	
10	PR FS ROUTE 27 STORM DAMAGE	El Yunque - Landslide and Culvert Repairs starting at the Int. with FS Route 930 to 3.2 miles southeast	Rio Grande	Construction	F	-	130,000	-	-	-	130,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		130,000				130,000	
11	PR ST FEMA PR (1)	Design of Permanent Repairs in Puerto Rico funded by FEMA	Islandwide	Design	F	-	36,000,000	-	-	-	36,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		36,000,000				36,000,000	
12	RPR ERFO FS 2017-1(3)	El Yunque - Repair storm damage at 43 sites on PR-191 & 3 sites on PR-9938	Rio Grande	Design	F	-	-	1,000,000	-	-	1,000,000	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T			10,000,000			10,000,000	
13	PR04	Repairs to Slope Failures in PR- 9966/PRDOT El Yunque National Forest	Rio Grande	Design	F	-	833,327	-	-	-	833,327	
					TC	-	-	-	-	-	-	
					S	-	-	-	-	-	-	
					T		833,327				833,327	

Appendix A - Bridge Projects

							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN	DESIGN
			TOTAL DESIGN				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

							2023				2024				2025				2026			
							Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]		Bridge (Main) [Y110]		Off-System Bridges [Y120]	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW	ROW
105	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	AC-095505													\$100,000.00			
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	AC-012333													\$125,000.00			
157	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	AC-012333													\$275,000.00			
158	PR 123	59.30	DEPRESSION	UTUADO	PERMANENT	AC-012332					\$175,000.00											
162	PR 123	66.7	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014						\$10,000.00										
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027									\$200,000.00							
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612									\$50,000.00							
335	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	AC-240069													\$100,000.00			
382	PR 7731	0.85	LA PLATA RIVER	CAYEY	PERMANENT	AC-230013					\$91,000.00											
453	PR 187	1.9	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT												\$100,000.00					
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032									\$650,000.00							
512	PR 676	7.3	CIBUCO RIVER	VEGA BAJA	PERMANENT	AC-240068													\$100,000.00			
530	PR 759	2.8	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919									\$350,000.00							
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509					\$350,000.00											
631	PR 200R	0.30	COFRESI CREEK	VIEQUES	PERMANENT	AC-800478													\$175,000.00			
670	PR 654	0.2	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404									\$10,000.00							
703	PR 836	4.10	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008									\$125,000.00							
734	PR 336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601													\$500,000.00			
850	PR 912	0.90	ARENAS CREEK	SAN LORENZO	PERMANENT	AC-230009					\$302,400.00											
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588									\$200,000.00							
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	PERMANENT	AC-230009					\$175,000.00											
1059	PR 646	52.30	INDIO RIVER	VEGA BAJA	PERMANENT	AC-PENDING													\$100,000.00			
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586					\$25,000.00											
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586					\$25,000.00											
1133	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	AC-800478															\$300,000.00	
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009					\$175,000.00											
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013																\$12,738.92
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313					\$25,000.00											
1976	OFF PR 377	0.10	CONSEJO CREEK	GUAYANILLA	CRITICAL FINDING	AC-220056								\$250,000.00								
1497	PR 826	3.00	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082601																
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045											\$25,000.00					
1772	PR 167	9.1	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019					\$525,000.00											
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904													\$300,000.00			
1944	OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT												\$100,000.00					
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009							\$250,000.00									
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT	AC-230009							\$250,000.00									
2464	OFF PR 747 AT KM 0.2	0.2	TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230031											\$300,000.00					
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-230046											\$50,000.00					
2500	PR 165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596									\$150,000.00							
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015							\$250,000.00									
2588	OFF PR 184	0.1	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-230013															\$250,000.00	
2763	OFF PR 332 @ K0.97	0.97	LOCO RIVER	GUANICA	CRITICAL FINDING	AC-220056								\$250,000.00								
			TOTAL ROW				\$0.00	\$0.00	\$0.00	\$0.00	\$1,868,400.00	\$10,000.00	\$750,000.00	\$500,000.00	\$1,735,000.00	\$0.00	\$575,000.00	\$0.00	\$1,775,000.00	\$0.00	\$550,000.00	\$12,738.92

Projects may move between fiscal years based on PS&E readiness and budget availability.

							2023				2024				2025				2026			
							Bridge (Main) [Y113]		Off-System Bridges [Y123]		Bridge (Main) [Y114]		Off-System Bridges [Y124]		Bridge (Main) [Y115]		Off-System Bridges [Y125]		Bridge (Main) [Y116]		Off-System Bridges [Y126]	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
122	PR 3	68.10	SANTIAGO RIVER	NAGUABO	PERMANENT	AC-301128					\$3,627,866.90											
156	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	CRITICAL FINDING	AC-012333									\$250,000.00							
157	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	AC-012333																
158	PR 123	59.00	DEPRESSION	UTUADO	PERMANENT	AC-012332																
162	PR 123	66.70	EL JOBO CREEK	ARECIBO	PERMANENT	AC-230014									\$2,747,600.00							
176	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	AC-140027																
217	PR 106	2.50	GANDEL CREEK	MAYAGUEZ	PERMANENT	AC-010612																
348	PR 777	0.10	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-230013									\$1,075,100.00							
382	PR 7731	0.85	LA PLATA RIVER	CAYEY	CRITICAL FINDING	AC-230013									\$1,041,800.00							
385	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	AC-230056																
505	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-230032																
530	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	AC-075919																
549	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082509																
670	PR 654	0.20	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065404									\$3,400,000.00							
690	PR 2	0.90	MARTIN PEÑA CHANNEL	SAN JUAN	PERMANENT	AC-230055													\$6,500,000.00			
702	PR-681	0.10	CAÑO TIBURONES	ARECIBO	PERMANENT	AC-068112					\$7,000,000.00											
703	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	AC-220008																
730	PR 2	156.40	MAJAGUAL CHANNEL	MAYAGUEZ	PERMANENT	AC-240062														\$1,000,000.00		
734	PR-336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	AC-033601																
809	PR 348	17.20	NUEVE PASOS RIVER	SAN GERMAN	CRITICAL FINDING	AC-230015										\$1,976,000.00						
850	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	AC-230009																
851	PR-765	1.10	BEATRIZ CREEK	CAGUAS	CRITICAL FINDING	AC-230013									\$500,000.00							
867	PR-30 EASTBOUND	22.30	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588													\$6,500,000.00			
900	PR 901	6.20	JUAN MARTIN CREEK	YABUCOA	PERMANENT	AC-230009													\$3,500,000.00			
931	PR-30 WESTBOUND	22.70	HUMACAO RIVER	LAS PIEDRAS	PERMANENT	AC-800588													\$6,500,000.00			
1016	PR 18	1.1	PR 23 (ROOSEVELT AVE)	SAN JUAN	CRITICAL FINDING	AC-230057										\$5,000,000.00						
1085	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	AC-230011														\$0.00		
1086	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT	AC-230011														\$0.00		
1114	PR-2 EASTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586									\$3,000,000.00							
1115	PR-2 WESTBOUND	204.00	GUAYANILLA RIVER, L ROAD	GUAYANILLA	PERMANENT	AC-800586									\$3,000,000.00							
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	CRITICAL FINDING	AC-230012					\$542,500.00											
1157	PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	AC-230012																
1186	PR-708	5.10	CREEK	CAYEY	PERMANENT	AC-070801					\$2,800,000.00											
1201	PR 920	0.40	WATERWAY	YABUCOA	PERMANENT	AC-230009					\$3,358,040.00											
1289	PR 2R	1.00	YAGUEZ RIVER	MAYAGUEZ	PERMANENT	AC-240062														\$1,000,000.00		
1311	EUGENIO ASTOR AV.	1.2	BAIROA RIVER	CAGUAS	PERMANENT	AC-230013										\$1,378,400.00						
1325	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT	AC-230047																
1326	LOCAL ROAD	0.1	MAJAGUAL CREEK	ARROYO	PERMANENT	AC-220060							\$966,560.00									
1365	PR 102	1.00	BOCA MORENA CREEK	MAYAGUEZ	PERMANENT	AC-240062														\$1,000,000.00		
1381	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	AC-010313																
1427	PR-111	18.30	GUATEMALA RIVER	SAN SEBASTIÁN	PERMANENT	AC-220038		\$1,346,482.10														
1465	PR 150	0.20	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230014									\$2,700,300.00							
1492	OFF PR 110	0.30	CREEK	MOCA	PERMANENT	AC-011020							\$852,780.56									
1497	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	AC-082601																
1597	LOCAL ROAD	0.1	JOBITOS CREEK	VILLALBA	PERMANENT	AC-220061							\$711,550.00									
1598	LOCAL ROAD	0.05	CARICABOA RIVER	JAYUYA	PERMANENT	AC-220061							\$781,550.00									



							2023				2024				2025				2026			
							Bridge (Main) [Y113]		Off-System Bridges [Y123]		Bridge (Main) [Y114]		Off-System Bridges [Y124]		Bridge (Main) [Y115]		Off-System Bridges [Y125]		Bridge (Main) [Y116]		Off-System Bridges [Y126]	
							Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation	Bridge Rehabilitation and Replacement & Critical Finding	Bridge Preservation		
Bridge ID	Road	Km	Feature Intersected	Municipality	Project Type	Project Number	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION		
1638	VICTOR ROJAS AVE.	0.10	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT	AC-065403					\$6,338,874.50											
1695	PR123	55.10	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	AC-210004									\$1,500,000.00							
1730	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	CRITICAL FINDING	AC-230012							\$835,870.00									
1740	LOCAL ROAD	0.5	GRANDE DE MAUNABO RIVER	MAUNABO	PERMANENT	AC-230045													\$2,500,000.00			
1772	PR 167	9.10	LA PLATA RIVER	BAYAMON	PERMANENT	AC-230019											\$6,500,000.00					
1851	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	AC-992904																
1883	PR-114	4.00	GUANAJIBO RIVER	HORMIGUEROS	PERMANENT	AC-220039		\$1,229,818.75														
1962	PR 151	0.17	JACAGUAS RIVER	VILLALBA	PERMANENT	AC-230051																
1976	OFF PR 377	0.1	CONSEJO CREEK	GUAYANILLA	CRITICAL FINDING	AC-220056							\$1,032,780.00									
2012	PR 18	4.70	CHARDON STREET	SAN JUAN	PERMANENT	AC-230018									\$5,800,000.00							
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	CRITICAL FINDING	AC-230009							\$490,000.00									
2178	SANTA ELENA STREET	0.1	CREEK	YABUCOA	PERMANENT	AC-230009							\$906,780.00									
2192	CASILLAS STREET	0.05	LOS MUERTOS CREEK	HUMACAO	PERMANENT	AC-230009													\$2,902,500.00			
2294	PR 5556	0.5	CUYON RIVER	COAMO	PERMANENT	AC-230012																
2315	PR 53	66.50	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	AC-005382		\$25,322,506.00														
2464	OFF PR 747 AT K0.2	0.10	TRINIDAD CREEK	GUAYAMA	PERMANENT	AC-230031													\$1,400,000.00			
2472	PR 2	197.30	BERRENCHIN CREEK	YAUCO	PERMANENT	AC-800595									\$2,000,000.00							
2482	OFF PR-335	0.90	YAUCO RIVER	YAUCO	PERMANENT	AC-230046										\$1,481,181.16						
2499	OFF PR-156	0.10	NARAJOS CREEK	AGUAS BUENAS	PERMANENT	AC-800594											\$775,500.00					
2500	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	AC-800596																
2506	LOCAL ROAD	0.2	CANAS RIVER	AGUADA	PERMANENT	AC-230015										\$1,450,000.00						
2588	OFF PR 184	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	CRITICAL FINDING	AC-230013							\$350,000.00									
2627	OFF PR 788	0.10	UNKNOWN CREEK	SAN LORENZO	CRITICAL FINDING	AC-220055								\$1,013,670.00								
2633	OFF PR-750@KM0.4	0.40	WATERWAY	MAUNABO	PERMANENT	AC-800591							\$499,100.00									
2637	RAMP PR-25 TO PR-1	7.70	PR-35	SAN JUAN	PERMANENT	AC-800596		\$1,932,129.95														
2640	PR-1	7.40	SAGRADO CORAZON ST.	SAN JUAN	PERMANENT	AC-800596		\$1,932,129.95														
2651	PR 34	1.2	PR 52	CAGUAS	PERMANENT	AC-800594									\$850,000.00							
2678	OFF PR-361 AT 4.4	0.80	CAIN RIVER	SAN GERMAN	PERMANENT	AC-220041				\$394,070.50												
2735	PR 156	57.4	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594									\$750,000.00							
2763	OFF PR 332 @ K0.97	0.97	LOCO RIVER	GUANICA	CRITICAL FINDING	AC-220056							\$593,810.00									
2764	URBAN LOCAL ROAD	0.15	CAGUITAS RIVER	CAGUAS	PERMANENT	AC-800594											\$824,700.00					
2793	PR-25	3.40	SAN ANTONIO CHANNEL	SAN JUAN	PERMANENT	AC-800596													\$2,500,000.00			
2854	PR 102 KM 2.5	2.50	LLAVAT CHANNEL	MAYAGUEZ	PERMANENT	AC-240062													\$1,000,000.00			
2855	PR 102	2.85	CHANNEL	MAYAGUEZ	PERMANENT	AC-240062													\$850,000.00			
2877	PR-2	162.85	PR-319	HORMIGUEROS	PERMANENT	AC-220042					\$5,745,580.12											
2899	PR-2	173.65	HOSP CONCEPCION ACCESS	SAN GERMAN	PERMANENT	AC-220043					\$2,294,124.00											
2944	Off PR-511 At 12.7	12.70	INABON RIVER	PONCE	PERMANENT	AC-230014											\$2,254,600.00					
2962	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT	AC-800595																
2593	PR 28	6.20	PR 2	GUAYNABO	PERMANENT	AC-230026					\$1,652,980.00											
			TOTAL CONSTRUCTION				\$0.00	\$31,763,066.75	\$0.00	\$394,070.50	\$23,667,281.40	\$9,692,684.12	\$3,934,530.56	\$5,099,920.00	\$14,967,200.00	\$20,623,600.00	\$4,309,581.16	\$3,854,800.00	\$29,500,000.00	\$7,350,000.00	\$6,802,500.00	\$0.00
			TOTAL ROW				\$0.00	\$0.00	\$0.00	\$0.00	\$1,868,400.00	\$10,000.00	\$750,000.00	\$500,000.00	\$1,735,000.00	\$0.00	\$575,000.00	\$0.00	\$1,775,000.00	\$0.00	\$550,000.00	\$12,738.92
			TOTAL DESIGN				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			TOTAL DES + ROW + CONST				\$0.00	\$31,763,066.75	\$0.00	\$394,070.50	\$25,535,681.40	\$9,702,684.12	\$4,684,530.56	\$5,599,920.00	\$16,702,200.00	\$20,623,600.00	\$4,884,581.16	\$3,854,800.00	\$31,275,000.00	\$7,350,000.00	\$7,352,500.00	\$12,738.92
			FUND TOTALS (RR + PRES)				\$31,763,066.75		\$394,070.50		\$35,238,365.52		\$10,284,450.56		\$37,325,800.00		\$8,739,381.16		\$38,625,000.00		\$7,365,238.92	
			FY TOTALS (MAIN AND OFF-SYSTEM BRIDGES)				\$32,157,137.25				\$45,522,816.08				\$46,065,181.16				\$45,990,238.92			

\*\*Will use Carry Forward funds from previous FY22 & FY23

Projects may move between fiscal years based on PS&E readiness and budget availability.

U.S. DEPARTMENT OF ` N4510.861 - TABLE 1 FEDERAL HIGHWAY ADMINISTRATION

APPORTIONMENT OF HIGHWAY INFRASTRUCTURE PROGRAM FUNDS FOR THE BRIDGE FORMULA PROGRAM  
PURSUANT TO THE BIPARTISAN INFRASTRUCTURE LAW, TITLE VIII OF DIVISION J, PUBLIC LAW 117-58

Bridge Formula Program				
State		Bridge (Main)	Off-System Bridges	Total
Puerto Rico		38,250,000	6,750,000	45,000,000
Program Code		Y110	Y120	

Bridge Formula Program			
Puerto Rico - Carry Forward**		Bridge (Main)	Off-System Bridges
			Total
FY 2022 ( Y112 Main) (Y122 Off Sys.)		\$0	\$6,097,000
FY 2023 ( Y113 Main) (Y123 Off Sys.)		\$3,800,000	\$6,750,000

\*Can be applied to next year up to FY26

ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS*								
Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
62		PR 115	17.80	GRANDE RIVER	AGUADA	CRITICAL FINDING	\$350,000.00	
105	95505	PR 955	2.00	JUAN GONZALEZ CREEK	RIO GRANDE	PERMANENT	\$1,600,000.00	
145		PR-10	2.95	PORTUGUES RIVER	PONCE	CRITICAL FINDING	\$1,793,880.00	
145		PR-10	2.95	PORTUGUES RIVER	PONCE	PERMANENT	\$5,704,538.40	
155		PR 123	56.00	CAMBALACHE CREEK	UTUADO	CRITICAL FINDING	\$250,000.00	
155		PR 123	56.00	CAMBALACHE CREEK	UTUADO	PERMANENT	\$1,320,000.00	
156	AC-012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$2,000,000.00	
156	AC-012333	PR 123	56.20	SALTO ABAJO CREEK	UTUADO	PERMANENT	\$1,600,000.00	
157	AC-012333	PR 123	59.35	EL MUERTO CREEK	UTUADO	PERMANENT	\$2,400,000.00	
158	AC-012332	PR 123	59.00	DEPRESSION	UTUADO	PERMANENT	\$1,700,000.00	
175		PR-14	39.27	CUYON RIVER	COAMO	PERMANENT	\$8,500,000.00	
176	AC-140027	PR 14	57.25	HONDA CREEK	AIBONITO	PERMANENT	\$3,700,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	CRITICAL FINDING	\$500,000.00	
177		PR 14	63.30	MATON RIVER	CAYEY	PERMANENT	\$6,000,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	CRITICAL FINDING	\$800,000.00	
181		PR 15	1.04	GUAMANI RIVER	GUAYAMA	PERMANENT	\$1,507,275.00	
217	AC-010612	PR 106	2.5	GANDEL CREEK	MAYAGUEZ	PERMANENT	\$4,500,000.00	
253		PR 119	23.60	ARENAS RIVER	LAS MARIAS	CRITICAL FINDING	\$420,000.00	
335	240069	PR 155	50.20	MOROVIS RIVER	MOROVIS	PERMANENT	\$6,000,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	CRITICAL FINDING	\$1,500,000.00	
371		PR-888	1.00	MALARIA CHANNEL	CATANO	PERMANENT	\$2,480,000.00	
376		PR-167	13.70	CANCEL CREEK	BAYAMON	PERMANENT	\$3,000,000.00	
385	AC-230056	PR 172	9.00	LA JOYUELA CREEK	CIDRA	PERMANENT	\$1,175,000.00	
386	240078	PR 172	13.7	SABANA RIVER	CIDRA	PERMANENT	\$2,000,000.00	
453		PR 187	1.90	CASTAÑON CHANNEL	RIO GRANDE	PERMANENT	\$1,750,000.00	
493	240083	PR 518	0.05	SALTILLO RIVER	ADJUNTAS	PERMANENT	\$1,204,160.00	
505	AC-230032	PR 603	0.07	GRANDE DE ARECIBO RIVER	UTUADO	PERMANENT	\$13,000,000.00	
512	240068	PR 676	7.10	CIBUCO RIVER	VEGA BAJA	PERMANENT	\$2,000,000.00	
530	AC-075919	PR 759	2.80	DE LOS CHINOS CREEK	MAUNABO	PERMANENT	\$1,600,000.00	
548		RURAL LOCAL ROAD	2.40	YAUCO RIVER	GUAYANILLA	PERMANENT	\$1,650,000.00	
549	AC-082509	PR 825	0.10	GUADIANA RIVER	NARANJITO	PERMANENT	\$5,000,000.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	CRITICAL FINDING	\$243,984.00	
623		PR-378	7.40	GUAYANILLA RIVER	GUAYANILLA	PERMANENT	\$1,500,000.00	
631	AC-800478	PR 200R	0.10	COFRESI CREEK	VIEQUES	PERMANENT		\$7,400,000.00
635		PR-165	25.40	COCAL RIVER	TOA BAJA	CRITICAL FINDING	\$1,320,480.00	
635		PR-165	25.40	COCAL RIVER	TOA BAJA	PERMANENT	\$7,565,250.00	
647		PR 102	28.20	MERCADO CREEK	SAN GERMAN	CRITICAL FINDING	\$350,000.00	
703	AC-220008	PR-836	0.20	GUAYNABO RIVER	GUAYNABO	PERMANENT	\$8,000,000.00	
734	AC-033601	PR 336	0.68	LA MANUELA CREEK	GUAYANILLA	PERMANENT	\$2,383,600.00	
781		PR 975	6.70	RIO ABAJO CREEK	CEIBA	CRITICAL FINDING	\$350,000.00	
850	AC-230009	PR-912	5.50	ARENAS CREEK	SAN LORENZO	PERMANENT	\$2,500,000.00	
851	AC-230013	PR-765	1.10	BEATRIZ CREEK	CAGUAS	PERMANENT	\$1,775,000.00	
878		PR-111	63.70	VIVI RIVER	UTUADO	PERMANENT	\$5,550,000.00	
901	240087	PR 110R	12.8	PR 111	MOCA	PERMANENT	\$4,579,200.00	
934	AC-240061	PR 60 EASTBOUND	0.60	PR 198 Ramp; HUMACAO RIVER	HUMACAO	PERMANENT		\$14,365,200.00
953	TBD	PR 1 NORTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,791,840.00	
954	TBD	PR 1 SOUTHBOUND	15.4	SAN ROBERTO STREET	SAN JUAN	PERMANENT	\$5,834,240.00	
992	AC-240057	PR 30	0.95	BAIROA RIVER	CAGUAS	PERMANENT	\$3,800,000.00	
994	AC-240057	PR 30	0.80	PR 796	CAGUAS	PERMANENT	\$3,600,000.00	
1000	AC-240060	MON SERRATE AVE.	2.60	PR 26	CAROLINA	PERMANENT	\$6,400,000.00	
1008		PR 18	2.50	PR 17 (PI&#165;ERO AVENU	SAN JUAN	PERMANENT	\$15,175,000.00	
1012		PR 18	2.60	DOMENECH STREET	SAN JUAN	PERMANENT	\$11,275,000.00	
1016		PR 18	1	PR 23 (ROOSEVELT AV.)	SAN JUAN	PERMANENT	\$17,000,000.00	
1051	240088	PR 927	7.9	BLANCO RIVER	NAGUABO	PERMANENT	\$3,693,600.00	
1053	240085	PR 649	1	CIALITOS RIVER	CIALES	PERMANENT	\$4,952,160.00	
1059	240067	PR-646	52.3	INDIO RIVER	VEGA BAJA	PERMANENT	\$5,989,020.00	
1085	AC-230011	PR-163 WESTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT		\$5,500,000.00
1086	AC-230011	PR 163 EASTBOUND	1.30	PORTUGUES RIVER	PONCE	PERMANENT		\$5,500,000.00
1099	240081	PR 30 EASTBOUND	14.1	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1100	240081	PR 30 WESTBOUND	14.2	PR 31	JUNCOS	PERMANENT	\$6,713,280.00	
1101	240081	PR 30 EASTBOUND	14.3	VALENCIANO RV. &amp; L.	JUNCOS	PERMANENT	\$16,057,440.00	
1102	240081	PR 30 WESTBOUND	14.3	VALENCIANO RV. &amp; L.	JUNCOS	PERMANENT	\$16,057,440.00	
1112		OFF PR 4484	0.2	DEPRESSION	QUEBRADILLAS	PERMANENT	\$4,640,000.00	
1124		PR 890	0.04	HONDO RIVER	BAYAMON	CRITICAL FINDING	\$2,000,000.00	
1125		OFF PR 372	0.3	DUEY RIVER	YAUCO	PERMANENT	\$3,960,000.00	
1133	AC-800478	OFF PR 200	0.01	CREEK	VIEQUES	PERMANENT	\$3,000,000.00	
1134	240086	PR 165	36.8	PR 24	GUAYNABO	PERMANENT	\$14,850,400.00	
1142		PR 418	0.50	CULEBRINAS RIVER	AGUADILLA	CRITICAL FINDING	\$3,095,216.00	
1157	AC-230012	PR 558	0.20	USABON RIVER	BARRANQUITAS	PERMANENT	\$1,500,000.00	
1194	AC-240062	PR-102	1.80	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$1,487,600.00
1245	240092	PR 30R	0.7	CATTLE PASS	HUMACAO	PERMANENT		\$1,666,560.00
1246	240092	PR 30R	27.8	PR 908	HUMACAO	PERMANENT		\$5,230,800.00
1247	240092	PR 30R	28.2	MARIANA CREEK	HUMACAO	PERMANENT		\$5,605,200.00
1258	TBD	PR-1	15.10	PR-18 (LAS AMERICAS EXP.)	SAN JUAN	PERMANENT	\$6,105,120.00	
1259	TBD	PR 1	15.1	PR 52	SAN JUAN	PERMANENT	\$16,757,760.00	
1325	AC-230047	PR 757	4.00	DEL APEADERO RIVER	PATILLAS	PERMANENT		\$915,000.00
1344	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$3,500,000.00	
1351		LOCAL ROAD OFF PR 185	6.1	CUBUY RIVER	CANOVANAS	PERMANENT	\$3,300,000.00	
1357	AC-240060	MARGINAL STREET AT PR-26	0.10	SUAREZ CHANNEL	CAROLINA	PERMANENT	\$4,300,000.00	
1377		RURAL LOCAL ROAD	0.01	CUBUY RIVER	CANOVANAS	PERMANENT	\$2,000,000.00	
1379		PR 651	0.85	CREEK	ARECIBO	CRITICAL FINDING	\$420,000.00	
1381	AC-010313	PR 103	3.60	CHANNEL	CABO ROJO	PERMANENT	\$1,500,000.00	

ADDITIONAL BRIDGE CONSTRUCTION PROJECTS TO BE WORKED FOR ALL BRIDGE PROGRAMS*								
Bridge ID	AC Code	Road	Km	Feature Intersected	Municipality	Project Type	Bridge Rehabilitation and Replacement	Bridge Preservation
1497	AC-082601	PR 826	2.45	GUADIANA RIVER	NARANJITO	PERMANENT	\$6,369,700.00	
1621		PR-187	29.90	LA VEGA CREEK	RIO GRANDE	PERMANENT	\$4,475,000.00	
1650	240077	PR 14	11.1	GUAYO RIVER & LOCAL	JUANA DIAZ	PERMANENT	\$4,984,980.00	
1683	AC-240049	OFF PR 603 @1.0	0.10	GUAONICA RIVER	UTUADO	PERMANENT	\$1,760,092.25	
1718	240091	PR 111	14.95	AGUAS SALADAS CREEK	SAN SEBASTIÁN	PERMANENT		\$1,147,840.00
1730	AC-230012	LOCAL ROAD	0.30	DESCALABRADO RIVER	COAMO	PERMANENT	\$1,197,100.00	
1737	240104	PR 3	132.5	NIGUA RIVER	ARROYO	PERMANENT		\$2,113,200.00
1760		PR-867	4.5	CHANNEL	TOA BAJA	PERMANENT	\$3,712,500.00	
1819	240079	PR-181	5.50	GRANDE DE LOIZA RIVER	TRUJILLO ALTO	PERMANENT	\$18,555,360.00	
1846		PR 833	12.10	GUAYNABO RIVER	GUAYNABO	CRITICAL FINDING	\$1,000,000.00	
1851	AC-992904	PR-9929	0.10	CREEK	SAN LORENZO	PERMANENT	\$3,000,000.00	
1849		PERIFERAL ST.	0.40	PR-20 (MRTNZ. NADAL EXP)	GUAYNABO	PERMANENT	\$3,000,000.00	
1932	AC-240063	PR 60	1.70	LOCAL ROAD & MABU CREEK	HUMACAO	PERMANENT		\$26,173,500.00
1944		OFF PR 157 AT 3.80	0.1	DE CACAOS CREEK	OROCOVIS	PERMANENT	\$1,300,000.00	
1945		PR 114	5.60	GUANAJIBO RIVER	HORMIGUEROS	CRITICAL FINDING	\$1,000,000.00	
1951	240084	OFF PR 704	2	OBISPO CREEK	COAMO	PERMANENT	\$3,300,000.00	
1962	AC-230051	PR 151	0.17	JACAGUAS RIVER	VILLALBA	PERMANENT	\$5,500,000.00	
1978	240083	COLLING STREET	0.1	SANTA CLARA CREEK	JAYUYA	PERMANENT	\$568,160.00	
2080	AC-240060	PR 37	0.90	PR 26	SAN JUAN	PERMANENT	\$2,600,000.00	
2084	240080	PR 165	11.6	LAJAS RIVER	TOA ALTA	PERMANENT	\$2,539,200.00	
2110	240082	LOS DOMINICOS AVE.	0.4	LEVITTOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2111	240082	LOS DOMINICOS AVE.	0.4	LEVITTOWN CHANNEL	TOA BAJA	PERMANENT	\$4,058,400.00	
2143		29 STREET S.E.	0.1	DO&#165;A ANA CREEK	SAN JUAN	PERMANENT	\$660,000.00	
2150		ACUARIO STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2151		LUNA STREET	0.01	SAN JOSE LAGOON CHANNEL	CAROLINA	PERMANENT	\$5,000,000.00	
2179		FLO. ROMERO ST.	0.1	CREEK	CAGUAS	PERMANENT	\$1,650,000.00	
2229	240091	PR 2	130.12	PR 111	AGUADILLA	PERMANENT	\$3,000,160.00	
2234	AC-240061	PR 30	30.10	DIRT ROAD RAMP; WATERWAY	HUMACAO	PERMANENT		\$20,140,000.00
2244		OFF PR 902	0.2	CAPELES CREEK	SAN LORENZO	PERMANENT	\$1,545,000.00	
2249	240077	PR-149	67.50	LA JOYA CREEK	PONCE	PERMANENT		\$4,492,800.00
2254	240084	OFF PR 173	0.1	HONDA CREEK	AIBONITO	PERMANENT	\$1,650,000.00	
2275		PR-26	3.80	TAPIA & DEGETAU STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2276		PR-26	4.30	PROVIDENCIA STREET	SAN JUAN	PERMANENT	\$1,500,000.00	
2294	AC-230012	PR 5556	0.5	CUYON RIVER	COAMO	PERMANENT		\$1,000,000.00
2321	240077	PR 500	0.5	CA&#165;AS RIVER	PONCE	PERMANENT	\$5,550,160.00	
2392	AC-240057	OFF PR 191	1.10	WATERWAY	NAGUABO	PERMANENT	\$1,800,000.00	
2456		OFF PR 111 AT KM 15.4	0.4	CULEBRINAS RIVER	SAN SEBASTIÁN	PERMANENT	\$2,012,957.00	
2474	AC-240062	PR-2	157.90	SABALOS CHANNEL	MAYAGUEZ	PERMANENT		\$1,213,500.00
2500	AC-800596	PR-165R	0.10	LA PLATA RIVER	DORADO	PERMANENT	\$13,000,000.00	
2550	240089	OFF PR 535	0.1	CA&#165;AS RIVER	JUANA DIAZ	PERMANENT	\$1,824,000.00	
2553		OFF PR 765	2.7	BLANCA CREEK	SAN LORENZO	PERMANENT	\$1,650,000.00	
2573		OFF PR 372 AT KM 7.2	0.2	DUEY RIVER	YAUCO	PERMANENT	\$1,650,000.00	
2588	AC-230013	OFF PR 184 AT KM12.1	0.10	GRANDE DE PATILLAS RIVER	PATILLAS	PERMANENT	\$850,000.00	
2631		OFF PR 123	0.2	ADJUNTAS RIVER	UTUADO	PERMANENT	\$2,000,000.00	
2650	240104	PR 54	5.3	PATILLAS CHANNEL	ARROYO	PERMANENT		\$1,137,920.00
2701	240091	PR 111	26.7	SALTO COLLAZO CREEK	SAN SEBASTIÁN	PERMANENT		\$1,303,200.00
2707	240104	PR 3 KM 132.0	133.8	NIGUA RIVER	ARROYO	PERMANENT		\$7,776,480.00
2709		OFF 348 @ KM 1.2	1.2	BRUJO RIVER	SAN GERMAN	PERMANENT	\$2,000,000.00	
2736	AC-230013	PR-7736	0.10	PLATA CREEK	CAYEY	PERMANENT	\$5,111,300.00	
2749		LOCAL ROAD OFF PR 730 AT KM3.9	1.3	MATON RIVER	CAYEY	PERMANENT	\$2,000,000.00	
2760	AC-240056	PR 200R	75.80	GRANDE DE ARECIBO RIVER	ARECIBO	PERMANENT		\$9,686,000.00
2853	AC-240062	PR-102	1.70	YAGUEZ RIVER	MAYAGUEZ	PERMANENT		\$3,833,700.00
2860		LAS LOZAS STREET OFF PR 134 AT KM1.7	0.2	CAMUY RIVER	UTUADO	PERMANENT	\$3,960,000.00	
2863	AC-240049	5567	1.60	Bauta River	Morovis	PERMANENT	\$7,888,795.78	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	CRITICAL FINDING	\$360,000.00	
2943		Off PR-511 AT 12.7	12.7	INABON RIVER	PONCE	PERMANENT	\$1,300,000.00	
2952		OFF PR-157 AT 2.35	0.48	RIACHUELOS RIVER	OROCOVIS	PERMANENT	\$600,000.00	
2961	240091	PR 2	127.4	ACESS TO PR 2	AGUADILLA	PERMANENT		\$1,314,560.00
2962	AC-800595	PR-372	16.50	DUEY RIVER	YAUCO	PERMANENT		\$1,000,000.00
3015		Off PR-3 Km.153.20	0.7	Unnamed Creek	SALINAS	PERMANENT	\$1,040,000.00	
3043	240085	PR 802 OFF	0.6	Waterway	COROZAL	PERMANENT	\$424,000.00	
3074	240090	Carretera Bo. Can.	0	Canal Creek	LAJAS	PERMANENT	\$446,880.00	
							\$473,055,308.43	\$130,003,060.00
							\$603,058,368.43	

\*

1) These projects are based on the priorities and inspection reports available on February 2022. The final list of project and their order of execution and bidding may vary.

2) Preliminary estimate based on deck area and typical construction unit cost for the expected scope.

2023		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Safety Improvements <b>PR-420</b> from km 0 to km 9.4	Moca	\$ -
Safety Improvements <b>PR-137</b> km. 9.0 to km 18.0	Morovis	\$ 20,359,667
Safety Improvements <b>PR-2</b> Km 214.5 to km 216.5 (ROW)	Peñuelas	\$ -
Safety Improvements at <b>PR-782</b> from km 0 to km 10	Cidra	\$ -
Safety Improvements at <b>PR-829</b> from Km 0 to km 11.1	Bayamón	\$ 6,286,883
<b>PR-2</b> Km. 67 - 76.3 (Advance Construction )	Arecibo-Hatillo	\$ -
<b>PR-60</b> Km. 0.0 - 4.0	Humacao	\$ 9,268,650
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
<b>PR-177</b> Km. 3 to km 6	Guaynabo	\$ -
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 886,347
Traffic Lights System for <b>PR-640</b> Ave. Domingo Ruiz (Advance Conctruction)	Arecibo	\$ 1,256,728
TOTAL		\$ 43,218,277

2024		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Highway Safety Improvements of <b>PR-385</b> from Km 0 to Km 5.3	Peñuelas	\$ 5,385,818
Safety Improvements <b>PR-2</b> Km 214.5 to km 216.5 (ROW)	Peñuelas	\$ 221,200
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
Safety Improvements at <b>PR-782</b> from km 0 to km 10 (ROW)	Cidra	\$ 10,000
Safety Improvements <b>PR-420</b> from km 0 to km 9.4 (ROW)	Moca	\$ 10,000
<b>PR-2</b> Km. 67 - 76.3	Arecibo - Hatillo	\$ 21,665,695
<b>PR-28</b> Km. 0 - 6.1	Guaynabo - Bayamon	\$ 7,556,980
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 40,909,693

2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
<b>PR-107</b> Km. 0 to km 6	Aguadilla	\$ 7,844,050
<b>PR-900</b> from Km. 0 to km 11 (Advance Construction)	Yabucoa	\$ 3,777,010
<b>PR-2</b> Km. 140 - 148.9	Añasco - Mayaguez	\$ 7,695,310
<b>PR-54</b> Km. 0 - 6	Guayama	\$ 3,869,651
<b>PR-2</b> Km. 204 to km 208	Guayanilla	\$ 3,316,064
<b>PR-177</b> Km. 3 to km 6	Guaynabo	\$ 1,274,426
Safety Improvements <b>PR-2</b> Km 214.5 to km 216.5	Peñuelas	\$ 2,342,408
Safety Improvements at <b>PR-782</b> from km 0 to km 10	Cidra	\$ 1,720,662
Safety Improvements <b>PR-420</b> from km 0 to km 9.4	Moca	\$ 2,403,562
Safety Improvements <b>PR-2</b> from km 0 to km 1.1	San Juan	\$ 3,000,000
Safety Improvements <b>PR-27</b> Ave.Barbosa, from km 1.9 to km 2.2	San Juan	\$ 2,000,000
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 45,303,143

2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
<b>PR-3</b> Km. 21.9 - 32	Rio Grande	\$ 12,000,000
Highway Safety Patrols (SEGURO) Operation and TIM Data Collection and Reporting Services	Varies	\$ 5,160,000
<b>PR-7718</b> Km. 0 - 5	Aibonito	\$ 5,000,000
<b>PR-2</b> Km. 158 to km 166	Mayaguez - Hormigueros	\$ 7,000,000
<b>PR-2</b> Km. 82.4 - 90	Hatillo - Camuy	\$ 4,400,000
<b>PR-177</b> Km. 0 to km 3	Bayamón	\$ 1,480,000
Development, Implementation and Evaluation of the Puerto Rico Strategic Highway Safety Plan	Islandwide	\$ 900,000
TOTAL		\$ 35,940,000

\*Projects may move between fiscal years based on PS readiness and budget availability.

2023		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of <b>PR-765</b> from Km 0 to Km 11.2 (ROW)	Caguas	\$ 11,625.00
Pavement Reconstruction at <b>PR-2</b> from Km 125.5 to Km 125.9 (Pavement Set Aside)	Aguadilla	\$ 1,444,000.95
Pavement Reconstruction at <b>PR-26</b> Km 0.0 - Km 15.5 (Pavement Set Aside)	San Juan - Carolina	\$ -
Pavement Reconstruction of <b>PR-53</b> from Km 69 to Km 71 (Pavement Set Aside)	Patillas	\$ 4,016,596.95
Pavement Reconstruction of <b>PR-52</b> from km. 0 to km 14 Northbound (Pavement Set Aside)	San Juan - Caguas	\$ 39,476,208.70
Advance Construction	Islandwide	\$ 2,498,155.39
TOTAL		\$ 47,446,586.99

2024		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of <b>PR-765</b> from Km 0 to Km 11.2	Caguas	\$ 3,000,000.00
Pavement Reconstruction of <b>PR-142</b> km 0 to km 9 Dorado, Toa Alta, Corozal	Dorado - Toa Alta - Corozal	\$ 17,000,000.00
Pavement Reconstruction at <b>PR-26</b> Km 0.0 - Km 8.75 (Pavement Set Aside)	San Juan - Carolina	\$ 31,500,000.00
Pavement Reconstruction of <b>PR-354</b> km. 0 to km 9.25	Mayaguez	\$ 7,000,000.00
Pavement Reconstruction at <b>PR-2</b> from Km 1.1 to Km 6.0 (Advance Construction)	San Juan-Guaynabo	\$ -
Advance Construction	Islandwide	\$ 6,631,896.00
TOTAL		\$ 65,131,896.00

2025		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of <b>PR-129</b> Km 0.1 to Km 3.1	Arecibo	\$ 3,500,000.00
Pavement Reconstruction of <b>PR-779</b> from km 0 to km 10.86	Comerio	\$ 2,450,000.00
Pavement Reconstruction <b>PR-100</b> Km 0 - Km 8.4	Cabo Rojo	\$ 5,000,000.00
Pavement Reconstruction at <b>PR-26</b> Km 8.75 - Km 15.5 (Pavement Set Aside)	San Juan - Carolina	\$ 31,500,000.00
Pavement Reconstruction of <b>PR-3</b> from Km 0.36 to Km 5.76	San Juan	\$ 7,000,000.00
Pavement Reconstruction of <b>PR-3</b> from Km 37.37 to 42.49. Luquillo (Pavement Set Aside)	Luquillo - Fajardo	\$ 18,500,000.00
Pavement Reconstuction at <b>PR-25P</b> from km 0 - km 2.8 (Advance Construction)	San Juan	\$ -
Pavement Reconstruction at <b>PR-2</b> from Km 1.1 to Km 6.0 (Advance Construction)	San Juan-Guaynabo	\$ 13,500,000.00
TOTAL		\$ 81,450,000.00

2026		
DESCRIPTION	MUNICIPALITY	COST ESTIMATE
Pavement Reconstruction of <b>PR-172</b> Km 13.65 to Km 27.58	Cidra	\$ 7,949,403.00
Pavement Reconstruction of <b>PR-2</b> km 158 - km171 (Pavement Set Aside)	Mayaguez - Hormigueros - San Germán	\$ 15,733,008.00
Pavement Reconstruction of <b>PR-3</b> Km 110.35 to Km 122.74	Maunabo - Patillas	\$ 10,000,000.00
Pavement Reconstruction of <b>PR-111</b> Km 23.38 to Km 31.85	San Sebastian - Lares	\$ 14,000,000.00
Pavement Reconstruction of <b>PR-2</b> km. 173 - km 180 (Pavment Set Aside)	San German	\$ 9,000,000.00
Pavement Reconstruction of <b>PR-2</b> km 125.9 - km 131 (Pavement Set Aside)	Aguadilla - Aguada	\$ 8,000,000.00
Pavement Reconstruction of <b>PR-1</b> Km 0.16 to Km 8.95	San Juan	\$ 13,000,000.00
Pavement Reconstuction at <b>PR-25P</b> from km 0 - km 2.8 (Advance Construction)	San Juan	\$ 4,000,000.00
Pavement Reconstruction of <b>PR-2</b> km 154.4 - km158 (Pavement Set Aside)	Mayaguez	\$ 10,200,000.00
TOTAL		\$ 91,882,411.00

\*Projects may move between fiscal years based on PS readiness and budget availability.

2023		
DESCRIPTION		COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	2,065,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	1,515,000.00
Total	\$	6,850,000.00

2024		
DESCRIPTION		COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	2,065,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	1,515,000.00
Total	\$	6,850,000.00

2025		
DESCRIPTION		COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	2,065,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	1,515,000.00
Total	\$	6,850,000.00

2026		
DESCRIPTION		COST ESTIMATE
TSM&O Program Management and Support (Management, Documentation, Design, Support, etc.)	\$	600,000.00
Operational Activities	\$	2,065,000.00
ITS Device Preservation and Repair	\$	2,670,000.00
ITS Device Deployment (Construction)	\$	1,515,000.00
Total	\$	6,850,000.00

\*Projects may move between fiscal years based on PS readiness and budget availability.

Discretionary Grants

The following projects will be submitted to compete for Discretionary funding:

Description	Municipality	Cost Estimate	Comments
PR-2 Conversion Extension	Mayaguez - Hormigueros - San Germán	\$ 100,000,000	
Loíza Bypass from PR-188 to PR-187	Loíza	\$ 23,325,000	
Higuillar Avenue form Efron Avenue / PR-696 to PR-694 / PR-22	Dorado	\$ 60,000,000	
DTL Phases IV and V	San Juan - Trujillo Alto - Caguas	\$ 60,000,000	
Intersection PR-1 & PR-52	Ponce	\$ 35,000,000	
Intersection PR-165 & PR-28	Guaynabo	\$ 30,000,000	
Intersection PR-22 & PR-18	San Juan	\$ 45,000,000	
Intersection PR-18 & PR-17	San Juan	\$ 55,000,000	
Intersection PR-177 & Ave. Ramirez de Arellano	San Juan	\$ 15,000,000	
Geometric Improvements PR-199	San Juan	\$ 5,000,000	
Widening of PR-545 near PR-52 to PR-14	Coamo	\$ 6,500,000.00	
Cidra Connector, from Industrial Avenue to PR-184 - Phase 1	Cidra	\$ 65,000,000.00	
Cidra Connector, from Industrial Avenue to PR-184 - Phase 2	Cidra	\$ 42,100,000.00	
Cidra Connector, from Industrial Avenue to PR-184 - Phase 3	Cidra	\$ 47,000,000.00	
Relocation of PR-111 from PR-111/PR-451 to PR-111/PR-111R	San Sebastian - Lares	\$ 90,000,000.00	
Extension PR-5, from PR-199 to PR-167	Bayamon	\$ 226,500,000.00	
Expressway Conversion of PR-2	Ponce - Mayaguez	\$ 230,000,000.00	
Extension PR-22 from PR-22/PR-2 to PR-2/PR-111	Hatillo - Aguadilla	\$ 1,183,000,000.00	
Geometric Improvements at Intersections	Bayamon	\$ 8,000,000.00	
Total		\$ 2,326,425,000	



Fiscal performance after measures

In \$ thousands	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Toll fares	153,520	176,270	188,544	193,046	197,890	213,892	222,360
Gasoline Tax	137,543	173,337	172,093	172,848	174,012	176,616	178,171
Diesel Tax	16,914	21,184	21,184	21,184	21,184	21,184	21,184
Petroleum Products Tax	214,853	198,406	198,406	198,406	198,406	198,406	198,406
Cigarettes taxes	19,992	19,992	19,992	19,992	19,992	19,992	19,992
Motor Vehicle License Fees	30,872	30,397	30,179	30,312	30,516	30,972	31,245
Act 30 - Licenses Fees Transferred to Act	103,606	102,013	101,281	101,726	102,410	103,943	104,858
Other	35,505	17,926	17,926	17,926	17,926	17,926	17,926
Transit Revenues	4,973	7,362	9,752	11,963	14,180	14,392	14,605
Electronic Toll Fines	36,432	43,110	42,582	43,794	44,382	44,543	44,802
Other income	10,270	10,441	10,981	10,895	8,614	8,988	9,276
Operating FTA funds	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Operating Revenue (excluding Clawbacks)	225,195	257,183	271,860	279,697	285,066	301,814	311,043
Operating Revenue	784,480	820,436	832,919	842,089	849,511	870,852	882,823
FHWA Funds	149,043	268,945	249,269	263,791	229,057	212,027	169,603
Discretionary Federal Funds	-	-	-	-	-	-	-
Main CW CapEx Appropriation	53,020	53,761	54,370	55,027	55,797	56,600	57,417
Other CW State Funds	90,000	-	-	-	-	-	-
Federal Emergency Revenues	52,899	71,432	66,771	30,443	22,231	-	-
Local Emergency Revenues	-	-	-	-	-	-	-
CapEx FTA funds	53,106	39,353	20,640	17,100	43,362	17,646	17,924
Capital Contribution - Federal	202,149	308,298	269,909	280,891	272,419	229,673	187,528
Capital Contribution - State	143,020	53,761	54,370	55,027	55,797	56,600	57,417
Capital Contribution - Emergency	52,899	71,432	66,771	30,443	22,231	-	-
Capital Contribution	398,068	433,491	391,050	366,361	350,447	286,273	244,945
Total Revenues (excluding Clawbacks)	623,263	690,674	662,909	646,058	635,513	588,087	555,987
Total Revenues	1,182,548	1,253,928	1,223,969	1,208,450	1,199,958	1,157,125	1,127,768
Right of Way	-3,467	-4,013	-4,013	-4,013	-4,013	-4,076	-4,139
Local Construction	-9,500	-9,500	-9,500	-9,500	-9,500	-9,647	-9,796
Federal Hard Costs	-124,291	-233,947	-229,314	-244,575	-210,375	-193,056	-150,339
Non-Federal Hard Costs	-38,375	-45,107	-50,454	-64,617	-90,501	-93,642	-138,210
Federal Soft Costs	-24,752	-34,998	-19,955	-19,216	-18,682	-18,971	-19,264
Non-Federal Soft Costs	-30,343	-34,856	-39,276	-40,997	-41,107	-40,852	-41,438
Discretionary Federal Hard Costs	-	-	-	-	-	-	-
Discretionary Federal Soft Costs	-	-	-	-	-	-	-
Federal Emergency Repair Program	-35,292	-71,432	-66,771	-30,443	-22,231	-	-
Local Emergency Repair Program	-1,204	-9,359	-9,619	-4,161	-3,846	-	-
Toll Optimization CIP	-19,827	-34,588	-30,979	-	-	-	-
Transit CIP	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Construction salaries and related benefits	-29,152	-24,145	-23,170	-23,166	-23,485	-23,816	-24,150
Other construction program expenses	-1,533	-1,575	-1,602	-1,627	-1,652	-1,678	-1,704
Total capital expenses - Federal	-149,043	-268,945	-249,269	-263,791	-229,057	-212,027	-169,603
Total capital expenses - State & Local	-101,512	-128,065	-134,223	-119,128	-145,121	-148,217	-193,583
Total capital expenses - Transit	-53,506	-39,753	-21,040	-17,500	-43,762	-18,046	-18,324
Total capital expenses - Emergency	-36,497	-80,791	-76,390	-34,604	-26,077	-	-
Total capital expenses	-371,243	-543,274	-505,693	-459,816	-469,155	-403,783	-407,363
Pension costs	-35,759	-35,724	-35,673	-35,553	-35,437	-35,127	-34,520
Litigation Reserve	-4,000	-4,000	-4,000	-1,500	-1,522	-1,545	-1,568
Right of Way Payments	-7,905	-8,316	-10,101	-10,274	-9,564	-6,312	-3,156
Non-construction salaries and related benefits	-22,903	-19,310	-17,962	-17,147	-16,808	-16,518	-16,418
Toll highways administration and maintenance	-46,171	-47,215	-44,501	-44,321	-44,604	-45,910	-46,579
Train operating and maintenance costs	-70,642	-70,271	-67,278	-80,462	-70,865	-70,998	-71,824
Integrated transportation system	-12,156	-9,812	-9,989	-10,148	-10,306	-10,461	-10,619
Other operating expenses	-43,143	-33,838	-29,654	-20,985	-21,321	-24,942	-23,887
Total operating expenses	-242,677	-228,486	-219,157	-220,391	-210,427	-211,813	-208,570
Total expenses	-613,920	-771,760	-724,851	-680,207	-679,581	-615,597	-615,934
Total Surplus After Measures, but before CW Transfer & Clawback Removal	170,560	48,676	161,882	169,929	255,256	266,890	-
Clawbacks Removed	-523,779	-545,328	-543,134	-544,467	-546,520	-551,112	-553,855
Total Surplus After Measures & Clawback Removal, but before CW Transfer	9,343	-81,086	-61,941	-34,150	-44,069	-59,947	-
Transfer from Government of PR	-	-	178,777	138,109	135,724	147,699	143,731
Total Surplus After Measures, Clawback Removal & CW Transfer	9,343	97,691	76,168	101,574	103,630	116,222	83,013
OPERATING SURPLUS	-17,482	28,696	52,702	59,306	74,639	90,001	102,472
CAPITAL SURPLUS	26,825	-109,782	-114,644	-93,456	-118,707	-117,510	-162,419
cw transfer	-	178,777	138,109	135,724	147,699	143,731	142,960